

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

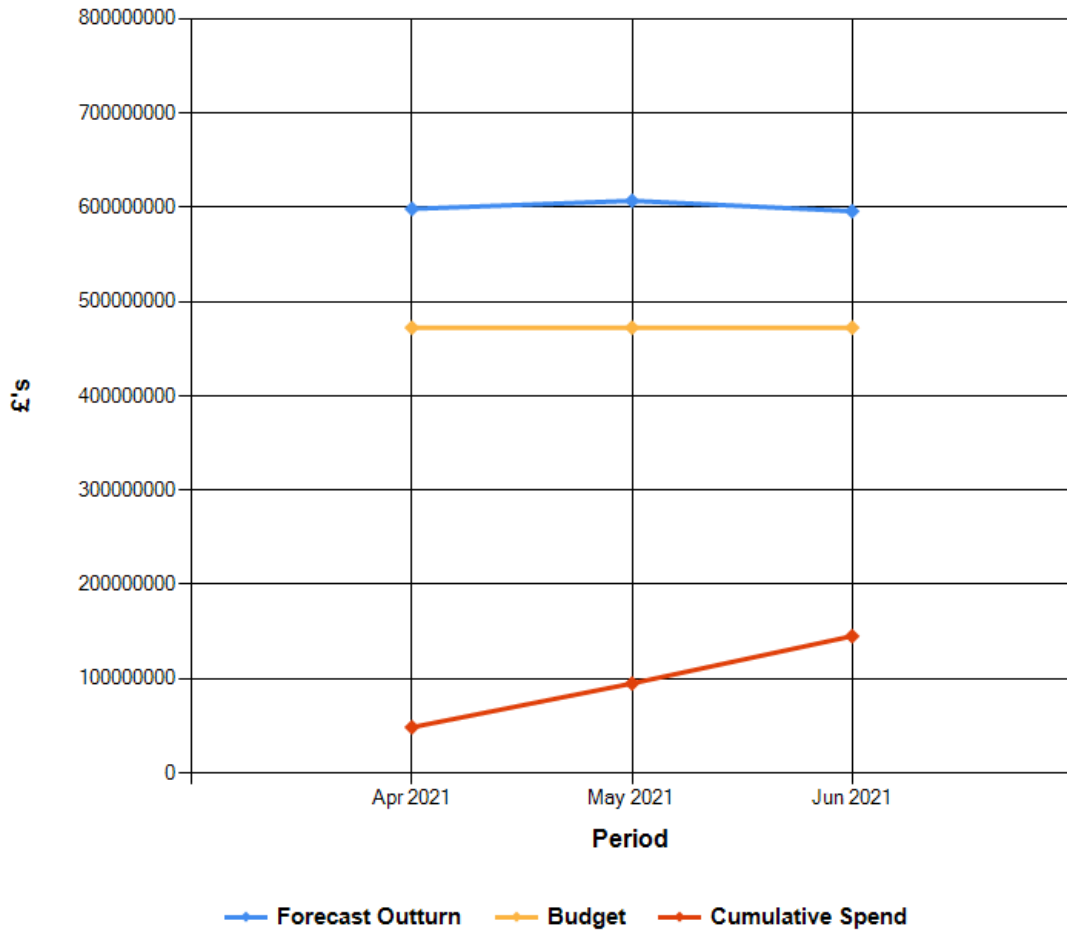
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£472,331,815	£477,797,040
Annual Out-turn:	£591,453,300	£580,326,204
Over/under spend:	25.2 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	53,894,221	(245,404)	156,079,926	(694,430)
Less Discount (7.36 %)	Cost (£)	-3,966,305	(-18,062)	-11,487,203	(-51,116)
Plus Container Allowance	Cost (£)	215,247	(59)	623,487	(171)
Actual Amount	Cost (£)	50,143,163	(227,401)	145,216,210	(643,486)
*Current Discount	Items	6,976,237	(4,632)	20,215,706	(13,632)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,166,791		9,402,327	
	Items	55,227		159,495	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£472,331,815	£598,325,307	26.7 %
May 2021	£95,073,047	19.5	40.5	£472,331,815	£606,824,266	28.5 %
Jun 2021	£145,216,210	22.5	63.0	£472,331,815	£595,847,466	26.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	3,066,739.92	8.3	9,019,959.46	8.5
02	Cardiovascular System	8,603,842.47	12.3	24,774,807.34	10.6
03	Respiratory System	6,843,642.61	1.0	19,779,594.34	-3.8
04	Central Nervous System	9,231,985.93	-3.9	26,939,454.82	-6.2
05	Infections	1,077,131.24	4.6	3,089,674.86	0.3
06	Endocrine System	8,498,832.54	4.8	24,522,542.77	2.0
07	Obstetrics, Gynaecology and Urinary-Trac	1,401,684.40	2.3	4,016,925.59	-0.2
08	Malignant Disease and Immunosuppression	986,066.18	-5.9	2,897,751.72	-4.0
09	Nutrition And Blood	3,946,922.87	5.7	11,321,267.36	2.4
10	Musculoskeletal and Joint Diseases	1,166,133.76	3.4	3,405,940.93	5.3
11	Eye	871,886.16	-8.6	2,417,638.27	-11.1
12	Ear, Nose And Oropharynx	564,475.29	4.1	1,556,219.19	1.4
13	Skin	1,434,783.21	7.5	4,191,931.25	8.0
14	Immunological Products & Vaccines	38,828.26	-14.1	159,731.01	28.9
15	Anaesthesia	165,535.70	7.7	479,116.27	0.4
19	Other Drugs And Preparations	168,260.92	-7.8	491,365.66	-7.9
20	Dressings	759,858.91	17.1	2,059,745.68	14.0
21	Appliances	2,795,715.92	18.1	8,020,909.13	15.6
22	Incontinence Appliances	232,921.80	19.3	673,895.52	22.5
23	Stoma Appliances	2,038,972.69	-4.6	6,261,454.96	-1.7
Totals		53,894,220.78	3.9	156,079,926.13	1.8

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	649,130	4.1	1,894,779	2.0
02	Cardiovascular System	2,013,918	3.1	5,860,009	0.1
03	Respiratory System	529,487	0.9	1,504,283	-5.0
04	Central Nervous System	1,475,922	4.0	4,301,411	1.7
05	Infections	179,664	8.5	505,967	-0.5
06	Endocrine System	705,130	5.7	2,040,458	1.9
07	Obstetrics, Gynaecology and Urinary-Trac	177,531	4.3	515,586	2.7
08	Malignant Disease and Immunosuppression	35,992	0.3	105,021	-1.8
09	Nutrition And Blood	381,415	7.3	1,101,196	4.7
10	Musculoskeletal and Joint Diseases	199,990	8.5	580,409	9.2
11	Eye	108,160	-1.5	299,807	-6.5
12	Ear, Nose And Oropharynx	88,693	3.2	242,373	0.3
13	Skin	163,105	4.3	481,745	6.2
14	Immunological Products & Vaccines	2,171	-47.1	12,611	12.2
15	Anaesthesia	7,782	28.5	23,014	25.3
19	Other Drugs And Preparations	6,035	-6.1	17,841	-6.1
20	Dressings	31,229	4.1	84,912	7.6
21	Appliances	184,202	9.8	534,561	7.3
22	Incontinence Appliances	8,769	13.4	25,382	17.8
23	Stoma Appliances	27,912	-2.6	84,341	-0.4
Totals		6,976,237	4.1	20,215,706	1.2

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	10.3	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	20.1	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	30.7	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
					Jul	206,593,202	191,878,922	33.1	26,901,746
					Aug	254,806,493	236,676,388	40.8	33,195,049
					Sep	307,975,149	286,025,822	49.3	40,089,405
					Oct	364,941,492	338,813,425	58.4	47,412,954
					Nov	415,702,438	385,984,427	66.5	54,006,018
					Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2021/22		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2020/21	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan-GP	27,710,340	4,009,990	1.01	1.06	96,924,788	112,846,255	16.4	26,759,428	3,957,091
Cardiff And Vale Uni	20,301,298	2,577,250	0.94	0.85	62,797,184	83,477,656	32.9	19,575,543	2,488,057
Hywel Dda	19,078,214	2,578,970	1.01	0.98	51,357,000	77,882,338	51.6	18,782,058	2,559,690
Betsi Cadwaladr Uni	30,525,865	4,391,059	0.93	0.96	113,384,853	124,457,629	9.8	29,960,609	4,322,751
Swansea Bay UHB	18,208,763	2,564,397	1.05	1.06	55,968,734	73,863,607	32.0	17,998,808	2,553,306
Powys Teaching	6,313,274	867,847	0.94	0.93	23,388,952	25,605,346	9.5	6,399,085	870,167
Cwm Taf Morgannwg UHB	23,078,455	3,226,193	1.13	1.13	68,510,304	93,349,464	36.3	23,008,706	3,227,490

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan-GP	9,558,096	9,001,591	556,505	6.2
Cardiff And Vale Uni	7,035,022	6,625,381	409,641	6.2
Hywel Dda	6,531,316	6,366,748	164,568	2.6
Betsi Cadwaladr Uni	10,488,896	10,143,890	345,007	3.4
Swansea Bay UHB	6,333,596	6,119,767	213,830	3.5
Powys Teaching	2,216,304	2,187,732	28,573	1.3
Cwm Taf Morgannwg UHB	7,979,932	7,704,657	275,275	3.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	2.06	0	0.00	-1	-2.06
BANES SWINDON AND WILTSHIRE CCG	43	312.77	0	0.00	-43	-312.77
BARNESLEY CCG	1	2.38	0	0.00	-1	-2.38
BASILDON AND BRENTWOOD CCG	11	71.26	0	0.00	-11	-71.26
BASSETLAW CCG	2	1.44	0	0.00	-2	-1.44
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	226	17,510.60	226	17,510.60
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	5	65.06	5	65.06
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	5	30.52	0	0.00	-5	-30.52
BERKSHIRE WEST CCG	10	264.68	0	0.00	-10	-264.68
BIRMINGHAM & SOLIHULL	0	0.00	84	690.04	84	690.04
BIRMINGHAM AND SOLIHULL CCG	40	538.51	0	0.00	-40	-538.51
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	12.65	0	0.00	-3	-12.65
BLACK COUNTRY AND WEST BIRMINGHAM CCG	128	656.73	0	0.00	-128	-656.73
BLACKBURN WITH DARWEN CCG	6	20.88	0	0.00	-6	-20.88
BOLTON CCG	47	357.32	0	0.00	-47	-357.32
BRADFORD DISTRICT AND CRAVEN CCG	20	93.25	0	0.00	-20	-93.25
BRIGHTON & HOVE CCG	5	47.33	0	0.00	-5	-47.33
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	1.05	668	28,930.33	667	28,929.28
BRISTOL, NORTH SOMERSET & S GLOS CCG	78	512.17	0	0.00	-78	-512.17
BUCKINGHAMSHIRE CCG	14	82.18	0	0.00	-14	-82.18
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,032	66,865.75	1,032	66,865.75
BURY CCG	2	40.82	0	0.00	-2	-40.82
CALDERDALE CCG	1	2.18	0	0.00	-1	-2.18
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	9,808	988,905.66	9,808	988,905.66
CAMBRIDGESHIRE AND PETERBOROUGH CCG	5	6.36	0	0.00	-5	-6.36
CANNOCK CHASE CCG	4	34.69	0	0.00	-4	-34.69
CARE UK CLINICAL SERVICES LTD	3	11.70	0	0.00	-3	-11.70
CHESHIRE & MERSEYSIDE	0	0.00	5,963	208,117.44	5,963	208,117.44
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	6	59.94	0	0.00	-6	-59.94
CHESHIRE CCG	8,235	75,955.12	0	0.00	-8,235	-75,955.12
Totals	14,131	131,350.56	57,515	3,317,346.17	43,384	3,185,995.61

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHORLEY AND SOUTH RIBBLE CCG	4	8.05	0	0.00	-4	-8.05
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	142	1,269.93	142	1,269.93
COUNTY DURHAM CCG	9	16.30	0	0.00	-9	-16.30
COVENTRY & WARWICKSHIRE	0	0.00	33	1,708.47	33	1,708.47
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	14.84	0	0.00	-2	-14.84
COVENTRY AND WARWICKSHIRE CCG	59	513.63	0	0.00	-59	-513.63
CRIME REDUCTION INITIATIVES LTD	9	149.22	0	0.00	-9	-149.22
CUMBRIA AND NORTH EAST	0	0.00	93	7,126.66	93	7,126.66
CUMBRIA CCG	2	87.20	0	0.00	-2	-87.20
DERBY & DERBYSHIRE CCG	56	356.45	0	0.00	-56	-356.45
DERBYSHIRE HEALTHCARE NHS FT	1	5.72	0	0.00	-1	-5.72
DEVON	0	0.00	1,251	166,357.37	1,251	166,357.37
DEVON CCG	32	1,228.06	0	0.00	-32	-1,228.06
DONCASTER CCG	8	15.76	0	0.00	-8	-15.76
DORSET	0	0.00	45	905.66	45	905.66
DORSET CCG	2	33.97	0	0.00	-2	-33.97
DUMMY PCT Q99	189	2,523.30	0	0.00	-189	-2,523.30
EAST AND NORTH HERTFORDSHIRE CCG	4	16.84	0	0.00	-4	-16.84
EAST LANCASHIRE CCG	25	150.57	0	0.00	-25	-150.57
EAST LEICESTERSHIRE AND RUTLAND CCG	9	32.24	0	0.00	-9	-32.24
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	180	10,432.24	180	10,432.24
EAST RIDING OF YORKSHIRE CCG	1	10.24	0	0.00	-1	-10.24
EAST STAFFORDSHIRE CCG	9	22.61	0	0.00	-9	-22.61
EAST SUSSEX CCG	15	112.37	0	0.00	-15	-112.37
EDP DRUG AND ALCOHOL SERVICES	1	1.05	0	0.00	-1	-1.05
FRIMLEY CCG	18	1,089.03	0	0.00	-18	-1,089.03
FRIMLEY HEALTH & CARE ICS	0	0.00	60	1,403.93	60	1,403.93
FYLDE & WYRE CCG	3	77.69	0	0.00	-3	-77.69
GLOUCESTERSHIRE	0	0.00	5,544	77,088.22	5,544	77,088.22
GLOUCESTERSHIRE CCG	99	1,682.05	0	0.00	-99	-1,682.05
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,283	149,978.68	5,283	149,978.68
GREATER PRESTON CCG	4	203.16	0	0.00	-4	-203.16
GTD HEALTHCARE IUCC	1	2.48	0	0.00	-1	-2.48
GUERNSEY	7	41.05	0	0.00	-7	-41.05
HALTON CCG	26	58.84	0	0.00	-26	-58.84
Totals	14,131	131,350.56	57,515	3,317,346.17	43,384	3,185,995.61

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	84	2,225.45	84	2,225.45
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	37	456.72	0	0.00	-37	-456.72
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	530	29,628.11	530	29,628.11
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,193	442,272.12	2,193	442,272.12
HEREFORDSHIRE AND WORCESTERSHIRE CCG	643	6,510.39	0	0.00	-643	-6,510.39
HERTFORDSHIRE & WEST ESSEX	0	0.00	72	36,024.34	72	36,024.34
HERTS VALLEYS CCG	7	159.34	0	0.00	-7	-159.34
HEYWOOD, MIDDLETON & ROCHDALE CCG	22	99.82	0	0.00	-22	-99.82
HUMBER, COAST & VALE	0	0.00	31	132.78	31	132.78
JOINED UP CARE DERBYSHIRE	0	0.00	39	2,970.58	39	2,970.58
KENT & MEDWAY	0	0.00	1,601	309,622.05	1,601	309,622.05
KENT AND MEDWAY CCG	65	422.74	0	0.00	-65	-422.74
KERNOW CCG	24	217.66	0	0.00	-24	-217.66
KIRKLEES CCG	4	188.04	0	0.00	-4	-188.04
KNOWSLEY CCG	22	169.56	0	0.00	-22	-169.56
LANCASHIRE NORTH CCG	5	149.77	0	0.00	-5	-149.77
LEEDS CCG	14	349.59	0	0.00	-14	-349.59
LEEDS CITY COUNCIL	2	28.79	0	0.00	-2	-28.79
LEICESTER CITY CCG	3	18.41	0	0.00	-3	-18.41
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	56	1,192.88	56	1,192.88
LINCOLNSHIRE CCG	11	46.94	0	0.00	-11	-46.94
LINCOLNSHIRE STP	0	0.00	10	41.71	10	41.71
LIVERPOOL CCG	87	677.95	0	0.00	-87	-677.95
MANCHESTER CCG	55	460.13	0	0.00	-55	-460.13
MANCHESTER UNIVERSITY NHS FT	1	18.40	0	0.00	-1	-18.40
MID AND SOUTH ESSEX STP	0	0.00	282	31,619.07	282	31,619.07
MID ESSEX CCG	3	41.01	0	0.00	-3	-41.01
NEWCASTLE GATESHEAD CCG	6	52.48	0	0.00	-6	-52.48
NORFOLK AND WAVENEY CCG	21	132.91	0	0.00	-21	-132.91
NORFOLK AND WAVENEY STP	0	0.00	33	126.50	33	126.50
NORTH CENTRAL LONDON CCG	32	432.52	0	0.00	-32	-432.52
NORTH EAST LONDON CCG	141	1,432.36	0	0.00	-141	-1,432.36
NORTH LINCOLNSHIRE CCG	4	35.34	0	0.00	-4	-35.34
NORTH LONDON STP	0	0.00	46	504.50	46	504.50
NORTH STAFFORDSHIRE CCG	61	772.99	0	0.00	-61	-772.99
Totals	14,131	131,350.56	57,515	3,317,346.17	43,384	3,185,995.61

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	14.16	0	0.00	-1	-14.16
NORTH TYNESIDE CCG	1	4.66	0	0.00	-1	-4.66
NORTH WEST LONDON CCG	65	578.01	0	0.00	-65	-578.01
NORTH WEST LONDON STP	0	0.00	59	363.74	59	363.74
NORTH YORKSHIRE CCG	13	55.74	0	0.00	-13	-55.74
NORTH YORKSHIRE COUNTY COUNCIL	1	7.66	0	0.00	-1	-7.66
NORTHAMPTONSHIRE CCG	49	357.95	0	0.00	-49	-357.95
NORTHAMPTONSHIRE STP	0	0.00	64	4,943.79	64	4,943.79
NORTHUMBERLAND CCG	2	4.86	0	0.00	-2	-4.86
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,235	162,952.80	1,235	162,952.80
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	11	50.27	0	0.00	-11	-50.27
OLDHAM CCG	20	258.81	0	0.00	-20	-258.81
OXFORD HEALTH NHS FOUNDATION TRUST	1	2.48	0	0.00	-1	-2.48
OXFORDSHIRE CCG	57	589.02	0	0.00	-57	-589.02
SALFORD CCG	19	139.34	0	0.00	-19	-139.34
SE STAFFS & SEISDON PENINSULAR CCG	28	267.68	0	0.00	-28	-267.68
SHEFFIELD CCG	24	404.71	0	0.00	-24	-404.71
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,961	85,073.03	7,961	85,073.03
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	128.80	0	0.00	-3	-128.80
SHROPSHIRE, TELFORD AND WREKIN CCG	2,734	19,929.38	0	0.00	-2,734	-19,929.38
SIRONA CARE AND HEALTH CIC	1	46.17	0	0.00	-1	-46.17
SOMERSET CCG	22	89.29	0	0.00	-22	-89.29
SOMERSET STP	0	0.00	69	426.82	69	426.82
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	1.21	0	0.00	-1	-1.21
SOUTH EAST LONDON CCG	74	1,599.48	0	0.00	-74	-1,599.48
SOUTH EAST LONDON STP	0	0.00	26	289.11	26	289.11
SOUTH SEFTON CCG	3	27.11	0	0.00	-3	-27.11
SOUTH WEST LONDON CCG	51	650.24	0	0.00	-51	-650.24
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	2.48	0	0.00	-1	-2.48
SOUTH YORKSHIRE & BASSETLAW	0	0.00	170	12,509.72	170	12,509.72
SOUTHPORT AND FORMBY CCG	1	9.50	0	0.00	-1	-9.50
ST HELENS CCG	16	137.60	0	0.00	-16	-137.60
STAFFORD AND SURROUNDS CCG	1	3.02	0	0.00	-1	-3.02
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,088	194,335.70	7,088	194,335.70
Totals	14,131	131,350.56	57,515	3,317,346.17	43,384	3,185,995.61

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOCKPORT CCG	103	901.07	0	0.00	-103	-901.07
STOKE ON TRENT CCG	4	6.60	0	0.00	-4	-6.60
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	40	2,562.77	40	2,562.77
SURREY HEARTLANDS CCG	25	255.52	0	0.00	-25	-255.52
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	20	177.66	20	177.66
SUSSEX AND EAST SURREY STP	0	0.00	5,073	225,756.89	5,073	225,756.89
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	72	3,952.83	72	3,952.83
TAMESIDE AND GLOSSOP CCG	68	446.40	0	0.00	-68	-446.40
TEES VALLEY CCG	5	14.42	0	0.00	-5	-14.42
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	66	707.95	66	707.95
TRAFFORD CCG	10	75.67	0	0.00	-10	-75.67
TURNING POINT	18	224.72	0	0.00	-18	-224.72
VALE OF YORK CCG	15	128.75	0	0.00	-15	-128.75
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	178	39,577.23	178	39,577.23
WAKEFIELD CCG	22	125.51	0	0.00	-22	-125.51
WARRINGTON CCG	21	188.67	0	0.00	-21	-188.67
WEST ESSEX CCG	1	4.20	0	0.00	-1	-4.20
WEST LANCASHIRE CCG	4	28.38	0	0.00	-4	-28.38
WEST LEICESTERSHIRE CCG	8	53.06	0	0.00	-8	-53.06
WEST SUFFOLK CCG	4	170.44	0	0.00	-4	-170.44
WEST SUSSEX CCG	16	171.90	0	0.00	-16	-171.90
WESTMINISTER DRUG PROJECT	1	38.10	0	0.00	-1	-38.10
WIGAN BOROUGH CCG	6	68.42	0	0.00	-6	-68.42
WIRRAL CCG	50	2,580.44	0	0.00	-50	-2,580.44
WIRRAL COMMUNITY NHS TRUST	11	53.49	0	0.00	-11	-53.49
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	10.60	0	0.00	-3	-10.60
Totals	14,131	131,350.56	57,515	3,317,346.17	43,384	3,185,995.61

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2020/21
This Period	£163,996,815.05	1.7
Same Period 2020/21	£161,264,606.76	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£9,019,959.46	£8,313,397.49	8.5
02. Cardiovascular	£24,774,807.34	£22,400,686.28	10.6
03. Respiratory	£19,779,594.34	£20,567,619.28	-3.8
04. Central Nervous	£26,939,454.82	£28,711,095.11	-6.2
05. Infections	£3,089,674.86	£3,079,508.29	0.3
10. Musculoskeletal	£3,405,940.93	£3,233,411.55	5.3
All Other	£69,070,494.38	£67,073,298.18	3.0

Welsh Items Prescribed

	Basic	% Change from 2020/21
This Period	20,521,632 (82%)	1.2
Same Period 2020/21	20,270,238 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	1,894,779 (82%)	1,858,412 (82%)	2.0
02. Cardiovascular	5,860,009 (98%)	5,855,281 (98%)	0.1
03. Respiratory	1,504,283 (38%)	1,582,822 (37%)	-5.0
04. Central Nervous	4,301,411 (87%)	4,231,543 (87%)	1.7
05. Infections	505,967 (99%)	508,375 (99%)	-0.5
10. Musculoskeletal	580,409 (85%)	531,561 (87%)	9.2
All Other	5,568,848 (73%)	5,410,558 (71%)	2.9

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2020/21
This Period	£7.99	0.4
Same Period 2020/21	£7.96	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£4.76	£4.47	6.4
02. Cardiovascular	£4.23	£3.83	10.5
03. Respiratory	£13.15	£12.99	1.2
04. Central Nervous	£6.26	£6.79	-7.7
05. Infections	£6.11	£6.06	0.8
10. Musculoskeletal	£5.87	£6.08	-3.5
All Other	£12.40	£12.40	0.1

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2020/21	% Change from
			2020/21
06. Endocrine System	24,522,542.77	24,033,259.78	2.0
07. Obstetrics, Gynae+Urinary Tract	4,016,925.59	4,025,443.82	-0.2
08. Malignant Disease & Immunosupp	2,897,751.72	3,019,206.26	-4.0
09. Nutrition And Blood	11,321,267.36	11,058,354.70	2.4
11. Eye	2,417,638.27	2,718,381.19	-11.1
12. Ear, Nose and Oropharynx	1,556,219.19	1,534,396.35	1.4
13. Skin	4,191,931.25	3,882,694.91	8.0
14. Immunological Products & Vacci	159,731.01	123,902.61	28.9
15. Anaesthesia	479,116.27	477,279.45	0.4
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	491,365.66	533,618.03	-7.9
20. Dressings	2,059,745.68	1,806,924.65	14.0
21. Appliances	8,020,909.13	6,938,848.89	15.6
22. Incontinence Appliances	673,895.52	550,283.71	22.5
23. Stoma Appliances	6,261,454.96	6,370,703.83	-1.7

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2020/21	% Change from
			2020/21
06. Endocrine System	2,040,458 (86%)	2,002,097 (81%)	1.9
07. Obstetrics, Gynae+Urinary Tract	515,586 (78%)	502,116 (79%)	2.7
08. Malignant Disease & Immunosupp	105,021 (88%)	106,996 (89%)	-1.8
09. Nutrition And Blood	1,101,196 (54%)	1,051,442 (51%)	4.7
11. Eye	299,807 (67%)	320,755 (68%)	-6.5
12. Ear, Nose and Oropharynx	242,373 (46%)	241,729 (48%)	0.3
13. Skin	481,745 (35%)	453,662 (34%)	6.2
14. Immunological Products & Vacci	12,611 (21%)	11,239 (27%)	12.2
15. Anaesthesia	23,014 (54%)	18,360 (60%)	25.3
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	17,841 (15%)	19,005 (13%)	-6.1
20. Dressings	84,912 (100%)	78,881 (100%)	7.6
21. Appliances	534,561 (100%)	498,062 (100%)	7.3
22. Incontinence Appliances	25,382 (100%)	21,553 (100%)	17.8
23. Stoma Appliances	84,341 (100%)	84,661 (100%)	-0.4

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
06.01	Drugs Used In Diabetes	19,942,849.42	3.0	988,418	2.3
03.02	Corticosteroids (Respiratory)	11,113,350.54	-4.6	429,086	-6.6
02.08	Anticoagulants And Protamine	11,102,194.38	9.9	336,100	-0.9
04.07	Analgesics	9,369,907.24	9.5	1,377,440	-1.5
03.01	Bronchodilators	6,876,337.53	-3.1	617,602	-8.0
09.04	Oral Nutrition	6,111,655.45	2.0	102,741	-4.9
04.03	Antidepressant Drugs	5,393,739.76	-32.3	1,699,292	5.9
04.08	Antiepileptics	5,064,902.71	2.8	392,687	1.4
02.05	Antihypertensive Therapy	4,211,513.91	10.9	1,349,213	0.5
02.06	Nit	2,913,660.35	11.0	915,722	1.1
07.04	Drugs For Genito-Urinary Disorders	2,741,480.08	-11.0	376,169	0.4
01.03	Ulcer-Healing Drugs	2,660,124.93	18.9	1,237,004	2.1
05.01	Antibacterial Drugs	2,558,347.20	-0.1	423,502	0.2
02.12	Lipid-Regulating Drugs	2,470,967.80	15.8	1,330,584	1.0
10.01	Drugs Used In Rheumatic Diseases & Gout	2,359,528.63	0.6	422,874	8.7
08.03	Sex hormones and hormone antagonists in	2,303,404.95	-4.4	55,610	-3.6
23.35	Colostomy Bags	2,257,873.61	-4.0	9,803	-5.6
21.48	Detection Sensor Interstitial Fluid/Gluc	2,173,955.00	28.3	30,493	28.9
09.06	Vitamins	2,143,149.38	4.5	558,356	3.6
23.60	Ileostomy Bags	2,033,273.54	1.2	12,247	-0.3
21.02	Catheters	2,000,445.05	25.0	15,228	15.1
04.02	Drugs used in psychoses and related diso	1,911,719.66	9.0	244,136	1.2
01.06	Laxatives	1,741,427.64	10.7	309,207	2.0
01.05	Chronic Bowel Disorders	1,670,434.18	7.4	44,212	-0.6
20.03	Wound Management & other Dressings	1,529,191.26	13.4	59,066	8.9
Top 25 Totals		114,655,434.20	1.7%	13,336,792	1.1%
% Of BNF Total		73%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
02.08	Apixaban	5,761,256.95	14.2	115,881	13.8
03.02	Beclometasone Dipropionate	4,680,038.11	-0.6	225,727	-4.4
09.04	Other Preparations	4,583,205.74	4.9	61,330	1.8
02.08	Rivaroxaban	3,093,768.90	4.1	65,070	3.5
03.02	Fluticasone Propionate (Inh)	2,683,662.07	-12.6	94,862	-13.1
04.07	Co-codamol (Codeine phosphate/paracetamo	2,472,888.80	20.1	447,518	0.8
03.02	Budesonide	2,421,163.97	-8.8	79,218	-9.5
21.48	Detection Sensor Interstitial Fluid/Gluc	2,173,955.00	28.3	30,493	28.9
06.01	Glucose Blood Testing Reagents	2,119,001.01	-8.0	108,348	-2.6
06.01	Metformin Hydrochloride	1,582,064.76	-7.7	376,729	2.3
04.03	Sertraline Hydrochloride	1,576,990.66	-63.5	406,082	11.5
06.01	Dapaglifozin	1,550,700.09	23.2	42,514	24.9
06.01	Insulin Aspart	1,501,233.39	1.6	36,173	1.6
03.01	Tiotropium Bromide	1,489,959.99	-11.4	55,611	-10.9
06.01	Linagliptin	1,472,069.44	5.1	48,095	5.1
06.01	Empagliflozin	1,443,413.51	21.9	40,456	22.3
02.08	Edoxaban	1,430,929.50	19.8	30,969	20.4
03.01	Selective Beta(2)-Agonists	1,362,768.00	24.2	30,017	23.9
01.03	Omeprazole	1,357,240.10	21.5	699,435	4.0
04.07	Paracetamol	1,356,071.36	20.4	290,453	-8.5
06.01	Insulin Glargine	1,324,856.14	-4.5	29,679	-4.0
03.02	Fluticasone Fuorate (Inh)	1,310,747.50	9.3	28,678	9.5
06.01	Semaglutide	1,270,893.93	54.0	14,973	60.6
06.02	Levothyroxine Sodium	1,229,331.41	3.0	629,864	0.9
02.12	Atorvastatin	1,222,989.44	26.9	778,352	5.9
Top 25 Totals		52,471,199.77	0.9%	4,766,527	2.6%
% Of BNF Total		34%		24%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
04.03	Antidepressant Drugs	5,393,739.76	-32.3	1,699,292	5.9
04.07	Analgesics	9,369,907.24	9.5	1,377,440	-1.5
02.05	Antihypertensive Therapy	4,211,513.91	10.9	1,349,213	0.5
02.12	Lipid-Regulating Drugs	2,470,967.80	15.8	1,330,584	1.0
01.03	Ulcer-Healing Drugs	2,660,124.93	18.9	1,237,004	2.1
06.01	Drugs Used In Diabetes	19,942,849.42	3.0	988,418	2.3
02.06	Nit	2,913,660.35	11.0	915,722	1.1
02.04	Beta-Adrenoceptor Blocking Drugs	1,248,292.31	-4.3	716,885	1.2
06.02	Thyroid And Antithyroid Drugs	1,474,550.92	-0.3	642,741	1.0
03.01	Bronchodilators	6,876,337.53	-3.1	617,602	-8.0
02.02	Diuretics	1,338,308.28	15.7	586,387	-3.1
09.06	Vitamins	2,143,149.38	4.5	558,356	3.6
02.09	Antiplatelet Drugs	1,196,250.22	18.3	554,219	-2.0
03.02	Corticosteroids (Respiratory)	11,113,350.54	-4.6	429,086	-6.6
05.01	Antibacterial Drugs	2,558,347.20	-0.1	423,502	0.2
10.01	Drugs Used In Rheumatic Diseases & Gout	2,359,528.63	0.6	422,874	8.7
04.08	Antiepileptics	5,064,902.71	2.8	392,687	1.4
09.01	Anaemias + Other Blood Disorders	1,316,114.99	13.3	387,944	10.1
07.04	Drugs For Genito-Urinary Disorders	2,741,480.08	-11.0	376,169	0.4
03.04	Antihistamines, hyposensitisation and al	1,149,066.51	9.2	340,690	1.1
02.08	Anticoagulants And Protamine	11,102,194.38	9.9	336,100	-0.9
01.06	Laxatives	1,741,427.64	10.7	309,207	2.0
04.01	Hypnotics And Anxiolytics	983,765.82	6.5	275,120	-4.5
04.02	Drugs used in psychoses and related diso	1,911,719.66	9.0	244,136	1.2
12.02	Drugs Acting On The Nose	1,326,545.38	1.1	199,245	-0.5
Top 25 Totals		104,608,095.59	1.3%	16,710,623	0.9%
% Of BNF Total		67%		83%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
02.12	Atorvastatin	1,222,989.44	26.9	778,352	5.9
01.03	Omeprazole	1,357,240.10	21.5	699,435	4.0
06.02	Levothyroxine Sodium	1,229,331.41	3.0	629,864	0.9
02.05	Ramipril	853,326.77	17.3	594,382	2.3
02.06	Amlodipine	688,466.07	26.0	571,091	3.3
01.03	Lansoprazole	734,918.80	19.6	477,238	4.7
02.04	Bisoprolol Fumarate	530,874.41	9.2	467,700	1.4
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,472,888.80	20.1	447,518	0.8
03.01	Salbutamol	929,738.07	-11.2	408,098	-9.6
04.03	Sertraline Hydrochloride	1,576,990.66	-63.5	406,082	11.5
02.12	Simvastatin	535,523.18	12.6	394,778	-7.7
06.01	Metformin Hydrochloride	1,582,064.76	-7.7	376,729	2.3
02.09	Aspirin	491,530.61	40.5	366,573	-4.0
04.03	Citalopram Hydrobromide	393,363.95	14.1	324,730	1.4
04.03	Amitriptyline Hydrochloride	556,859.38	10.2	291,709	5.1
04.07	Paracetamol	1,356,071.36	20.4	290,453	-8.5
09.06	Colecalciferol	987,204.57	13.8	274,199	12.4
04.03	Mirtazapine	499,646.05	-2.6	235,278	7.3
03.02	Beclometasone Dipropionate	4,680,038.11	-0.6	225,727	-4.4
02.02	Furosemide	251,514.46	8.3	216,175	-4.5
02.05	Losartan Potassium	345,708.32	-29.7	192,996	1.8
02.09	Clopidogrel	298,432.91	13.3	175,665	2.2
09.06	Ergocalciferol	500,252.34	-6.0	168,299	-6.5
02.02	Bendroflumethiazide	168,044.34	8.5	166,554	-7.4
04.03	Fluoxetine Hydrochloride	537,786.49	17.4	161,708	3.6
Top 25 Totals		24,780,805.36	-4.0%	9,341,333	1.1%
% Of BNF Total		16%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,236,890	3,040,036	196,854	673,434	4,583,758	0
Same period 2020	3,242,360	3,047,675	194,685	671,283	4,584,926	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	35,777.81	4,477	50,664.93	6,340
Same period 2020	35,172.78	4,421	49,736.80	6,252
Ratio	1.02	1.01	1.02	1.01