

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

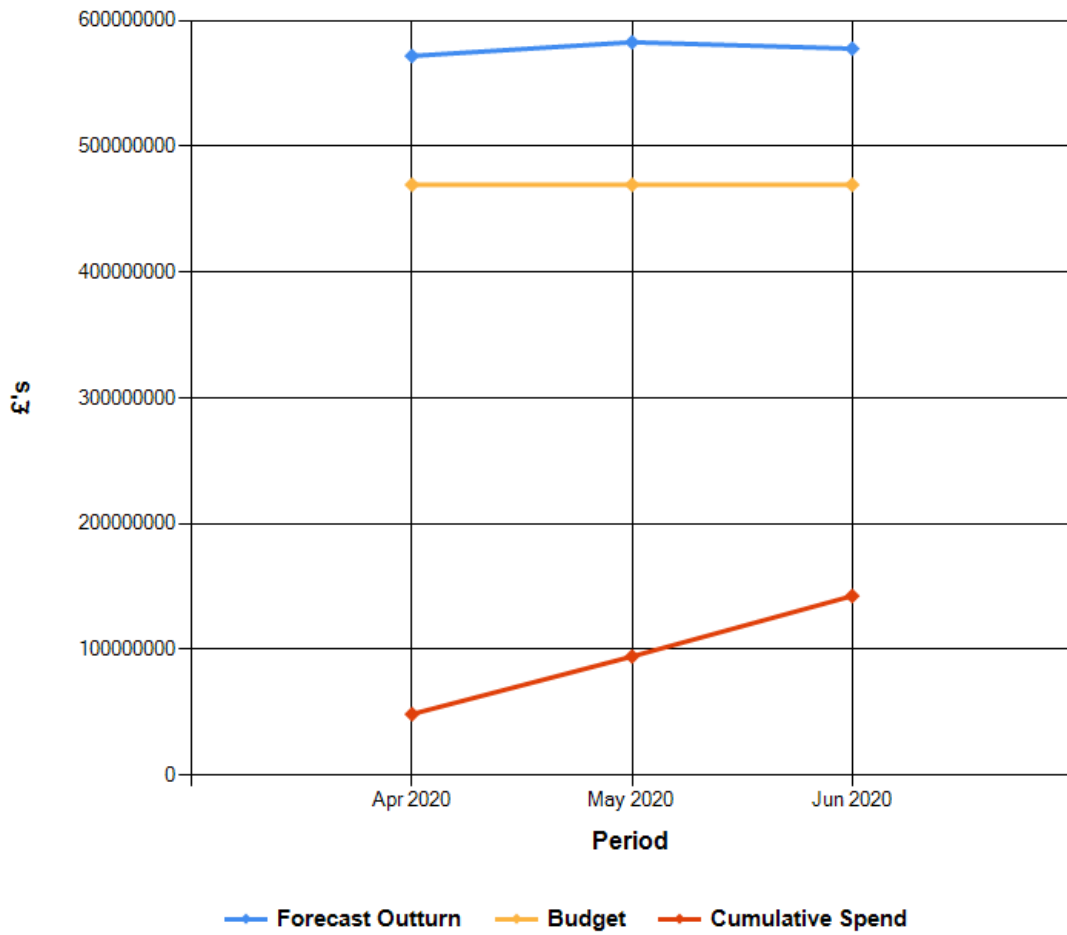
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£469,497,446	£489,853,672
Annual Out-turn:	£599,367,363	£551,967,224
Over/under spend:	27.7 %	12.7 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	51,858,121	(67,320)	153,379,016	(216,854)
Less Discount (7.55 %)	Cost (£)	-3,914,973	(-5,083)	-11,513,362	(-16,275)
Plus Container Allowance	Cost (£)	206,617	(26)	618,583	(70)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>48,149,765</b>	<b>(62,264)</b>	<b>142,484,237</b>	<b>(200,648)</b>
*Current Discount	Items	6,701,682	(1,953)	19,978,552	(5,386)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,067,252		8,997,420	
	Items	59,327		170,376	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£469,497,446	£571,891,181	21.8 %
May 2020	£94,334,472	20.0	42.0	£469,497,446	£582,852,271	24.1 %
Jun 2020	£142,484,237	22.0	64.0	£469,497,446	£577,729,054	23.1 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,831,163.72	21.1	8,313,397.49	14.4
02	Cardiovascular System	7,664,291.28	25.9	22,400,686.28	17.4
03	Respiratory System	6,777,238.74	10.6	20,567,619.28	9.0
04	Central Nervous System	9,607,319.56	32.2	28,711,095.11	25.9
05	Infections	1,030,050.29	15.7	3,079,508.29	14.2
06	Endocrine System	8,106,589.25	10.4	24,033,259.78	6.1
07	Obstetrics	1,370,056.40	-22.1	4,025,443.82	-26.5
08	Malignant Disease & Immunosuppression	1,048,343.56	16.4	3,019,206.26	8.4
09	Nutrition And Blood	3,735,556.60	12.0	11,058,354.70	6.5
10	Musculoskeletal and Joint Diseases	1,127,397.04	-17.8	3,233,411.55	-25.1
11	Eye	953,856.11	6.7	2,718,381.19	-1.2
12	Ear, Nose And Oropharynx	542,309.23	12.5	1,534,396.35	9.2
13	Skin	1,334,511.25	1.2	3,882,694.91	-5.4
14	Immunological Products & Vaccines	45,215.61	-73.5	123,902.61	-74.4
15	Anaesthesia	153,720.60	-13.8	477,279.45	-12.7
19	Other Drugs And Preparations	182,528.21	17.0	533,618.03	8.6
20	Dressings	648,872.75	-0.5	1,806,924.65	-9.9
21	Appliances	2,366,872.32	14.3	6,938,848.89	8.2
22	Incontinence Appliances	195,181.16	11.1	550,283.71	-7.7
23	Stoma Appliances	2,137,047.55	11.1	6,370,703.83	5.6
<b>Totals</b>		<b>51,858,121.23</b>	<b>14.1</b>	<b>153,379,016.18</b>	<b>8.7</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	623,658	6.0	1,858,412	0.9
02	Cardiovascular System	1,952,983	5.4	5,855,281	0.2
03	Respiratory System	524,905	9.4	1,582,822	6.8
04	Central Nervous System	1,418,946	6.8	4,231,543	1.7
05	Infections	165,648	-11.6	508,375	-14.4
06	Endocrine System	666,839	5.5	2,002,097	0.9
07	Obstetrics	170,208	2.9	502,116	-2.7
08	Malignant Disease & Immunosuppression	35,888	5.4	106,996	-0.1
09	Nutrition And Blood	355,392	9.3	1,051,442	4.2
10	Musculoskeletal and Joint Diseases	184,274	1.0	531,561	-6.9
11	Eye	109,775	3.9	320,755	-1.8
12	Ear, Nose And Oropharynx	85,948	4.3	241,729	-2.9
13	Skin	156,449	-4.4	453,662	-11.4
14	Immunological Products & Vaccines	4,104	-64.3	11,239	-65.9
15	Anaesthesia	6,055	-27.5	18,360	-27.2
19	Other Drugs And Preparations	6,426	10.1	19,005	4.8
20	Dressings	29,987	-8.8	78,881	-22.3
21	Appliances	167,806	8.7	498,062	3.4
22	Incontinence Appliances	7,732	15.3	21,553	-3.6
23	Stoma Appliances	28,659	8.9	84,661	3.3
<b>Totals</b>		<b>6,701,682</b>	<b>5.2</b>	<b>19,978,552</b>	<b>0.1</b>

## Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.3	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	20.1	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	30.3	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
					Jul	190,742,230	177,275,535	32.1	26,936,954
					Aug	240,439,255	223,429,151	40.5	33,730,722
					Sep	289,069,414	268,603,791	48.7	40,346,794
					Oct	341,824,972	317,556,960	57.5	47,598,935
					Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	26,759,428	3,957,091	1.00	1.05	97,373,930	112,237,844	15.3	24,623,777	3,954,586
Cardiff And Vale Uni	19,575,543	2,488,057	0.92	0.84	63,063,140	82,070,812	30.1	18,337,342	2,522,027
Hywel Dda	18,782,058	2,559,690	1.03	1.01	51,404,000	79,250,568	54.2	17,404,726	2,555,166
Betsi Cadwaladr Uni	29,960,609	4,322,751	0.94	0.96	107,869,624	126,355,418	17.1	27,685,292	4,329,753
Swansea Bay UHB	17,998,808	2,553,306	1.05	1.06	55,968,734	75,469,882	34.8	16,434,574	2,534,673
Powys Teaching	6,399,085	870,167	0.97	0.95	23,388,952	27,244,063	16.5	5,787,071	856,671
Cwm Taf Morgannwg UHB	23,008,706	3,227,490	1.13	1.13	70,429,066	96,743,910	37.4	20,943,286	3,206,528



## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,001,591	7,884,210	1,117,381	14.2
Cardiff And Vale Uni	6,625,381	5,923,602	701,779	11.8
Hywel Dda	6,366,748	5,639,733	727,015	12.9
Betsi Cadwaladr Uni	10,143,890	8,943,055	1,200,835	13.4
Swansea Bay UHB	6,119,767	5,246,291	873,476	16.6
Powys Teaching	2,187,732	1,874,501	313,231	16.7
Cwm Taf Morgannwg UHB	7,704,657	6,735,328	969,329	14.4

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	62.88	0	0.00	-2	-62.88
ADDACTION	10	111.00	0	0.00	-10	-111.00
ALDERNEY	1	1.32	0	0.00	-1	-1.32
BANES SWINDON AND WILTSHIRE CCG	79	609.99	0	0.00	-79	-609.99
BARKING & DAGENHAM CCG	17	62.44	0	0.00	-17	-62.44
BARNSELY CCG	94	1,131.00	0	0.00	-94	-1,131.00
BASILDON AND BRENTWOOD CCG	6	32.33	0	0.00	-6	-32.33
BASSETLAW CCG	5	37.82	0	0.00	-5	-37.82
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	318	19,568.10	318	19,568.10
BEDFORDSHIRE CCG	21	167.51	0	0.00	-21	-167.51
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	49	326.68	49	326.68
BERKSHIRE WEST CCG	13	803.37	0	0.00	-13	-803.37
BIRMINGHAM & SOLIHULL	0	0.00	166	2,079.32	166	2,079.32
BIRMINGHAM AND SOLIHULL CCG	180	1,517.69	0	0.00	-180	-1,517.69
BLACKBURN WITH DARWEN CCG	3	170.94	0	0.00	-3	-170.94
BLACKPOOL CCG	29	347.24	0	0.00	-29	-347.24
BOLTON CCG	26	161.32	0	0.00	-26	-161.32
BRADFORD DISTRICT AND CRAVEN CCG	431	10,078.72	0	0.00	-431	-10,078.72
BRENT CCG	27	175.29	0	0.00	-27	-175.29
BRIGHTON & HOVE CCG	40	320.59	0	0.00	-40	-320.59
BRISTOL COMMUNITY HEALTH	3	16.78	0	0.00	-3	-16.78
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	9	21.19	631	22,269.65	622	22,248.46
BRISTOL, NORTH SOMERSET & S GLOS CCG	162	2,026.90	0	0.00	-162	-2,026.90
BUCKINGHAMSHIRE CCG	88	1,904.65	0	0.00	-88	-1,904.65
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,306	77,085.65	1,306	77,085.65
BURY CCG	6	57.26	0	0.00	-6	-57.26
CALDERDALE CCG	59	963.56	0	0.00	-59	-963.56
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,402	987,711.08	10,402	987,711.08
CAMBRIDGESHIRE AND PETERBOROUGH CCG	79	390.60	0	0.00	-79	-390.60
CANNOCK CHASE CCG	43	300.16	0	0.00	-43	-300.16
CARE UK CLINICAL SERVICES LTD	1	1.62	0	0.00	-1	-1.62
CENTRAL LONDON (WESTMINSTER) CCG	83	763.49	0	0.00	-83	-763.49
<b>Totals</b>	<b>18,878</b>	<b>209,217.34</b>	<b>61,765</b>	<b>3,271,347.75</b>	<b>42,887</b>	<b>3,062,130.41</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE & MERSEYSIDE	0	0.00	5,843	168,967.90	5,843	168,967.90
CHESHIRE CCG	8,797	81,612.03	0	0.00	-8,797	-81,612.03
CITY AND HACKNEY CCG	45	944.80	0	0.00	-45	-944.80
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	86	1,203.55	86	1,203.55
COUNTY DURHAM CCG	51	1,325.63	0	0.00	-51	-1,325.63
COVENTRY & WARWICKSHIRE	0	0.00	67	2,109.58	67	2,109.58
COVENTRY AND RUGBY CCG	42	504.74	0	0.00	-42	-504.74
CRIME REDUCTION INITIATIVES LTD	7	97.86	0	0.00	-7	-97.86
CUMBRIA AND NORTH EAST	0	0.00	1,120	101,223.89	1,120	101,223.89
CUMBRIA CCG	13	222.70	0	0.00	-13	-222.70
DERBY & DERBYSHIRE CCG	285	5,203.39	0	0.00	-285	-5,203.39
DEVON	0	0.00	1,320	154,039.81	1,320	154,039.81
DEVON CCG	193	1,432.94	0	0.00	-193	-1,432.94
DORSET	0	0.00	182	10,384.66	182	10,384.66
DORSET CCG	15	34.86	0	0.00	-15	-34.86
DUDLEY CCG	32	426.31	0	0.00	-32	-426.31
DUMMY PCT Q99	172	2,120.22	0	0.00	-172	-2,120.22
EALING CCG	24	626.28	0	0.00	-24	-626.28
EAST AND NORTH HERTFORDSHIRE CCG	27	252.71	0	0.00	-27	-252.71
EAST BERKSHIRE CCG	22	254.64	0	0.00	-22	-254.64
EAST LANCASHIRE CCG	18	131.93	0	0.00	-18	-131.93
EAST LEICESTERSHIRE AND RUTLAND CCG	20	279.27	0	0.00	-20	-279.27
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	137	5,262.23	137	5,262.23
EAST RIDING OF YORKSHIRE CCG	41	1,487.99	0	0.00	-41	-1,487.99
EAST STAFFORDSHIRE CCG	14	37.46	0	0.00	-14	-37.46
EAST SUSSEX CCG	74	1,137.47	0	0.00	-74	-1,137.47
FAREHAM AND GOSPORT CCG	17	78.16	0	0.00	-17	-78.16
FRIMLEY HEALTH & CARE ICS	0	0.00	84	992.51	84	992.51
FYLDE & WYRE CCG	3	9.95	0	0.00	-3	-9.95
GLOUCESTERSHIRE	0	0.00	5,107	65,970.91	5,107	65,970.91
GLOUCESTERSHIRE CCG	312	2,239.76	0	0.00	-312	-2,239.76
GREATER HUDDERSFIELD CCG	24	712.17	0	0.00	-24	-712.17
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,488	114,636.16	3,488	114,636.16
GREATER PRESTON CCG	1	3.00	0	0.00	-1	-3.00
GUERNSEY	2	3.00	0	0.00	-2	-3.00
HALTON CCG	13	109.99	0	0.00	-13	-109.99
<b>Totals</b>	<b>18,878</b>	<b>209,217.34</b>	<b>61,765</b>	<b>3,271,347.75</b>	<b>42,887</b>	<b>3,062,130.41</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMMERSMITH AND FULHAM CCG	33	227.40	0	0.00	-33	-227.40
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	260	9,961.37	260	9,961.37
HARROW CCG	21	154.26	0	0.00	-21	-154.26
HAVERING CCG	19	320.22	0	0.00	-19	-320.22
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	589	27,578.89	589	27,578.89
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,263	411,262.85	2,263	411,262.85
HEREFORDSHIRE AND WORCESTERSHIRE CCG	730	7,885.88	0	0.00	-730	-7,885.88
HERTFORDSHIRE & WEST ESSEX	0	0.00	126	61,391.83	126	61,391.83
HERTS VALLEYS CCG	62	512.40	0	0.00	-62	-512.40
HEYWOOD, MIDDLETON & ROCHDALE CCG	21	87.22	0	0.00	-21	-87.22
HILLINGDON CCG	18	313.37	0	0.00	-18	-313.37
HOUNSLOW CCG	29	92.65	0	0.00	-29	-92.65
HULL CCG	39	876.61	0	0.00	-39	-876.61
HUMBER, COAST & VALE	0	0.00	60	301.64	60	301.64
IPSWICH AND EAST SUFFOLK CCG	1	276.45	0	0.00	-1	-276.45
ISLE OF MAN	7	38.30	0	0.00	-7	-38.30
ISLE OF WIGHT CCG	3	3.23	0	0.00	-3	-3.23
JOINED UP CARE DERBYSHIRE	0	0.00	58	620.09	58	620.09
KENT & MEDWAY	0	0.00	1,009	225,025.54	1,009	225,025.54
KENT AND MEDWAY CCG	90	695.17	0	0.00	-90	-695.17
KERNOW CCG	48	409.85	0	0.00	-48	-409.85
KNOWSLEY CCG	118	1,254.73	0	0.00	-118	-1,254.73
LANCASHIRE NORTH CCG	15	121.34	0	0.00	-15	-121.34
LEEDS CCG	227	7,638.78	0	0.00	-227	-7,638.78
LEICESTER CITY CCG	3	16.25	0	0.00	-3	-16.25
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	1,434	10,423.06	1,434	10,423.06
LINCOLNSHIRE CCG	50	491.29	0	0.00	-50	-491.29
LINCOLNSHIRE STP	0	0.00	19	147.96	19	147.96
LIVERPOOL CCG	66	500.08	0	0.00	-66	-500.08
LUTON CCG	25	486.22	0	0.00	-25	-486.22
MANCHESTER CCG	124	902.64	0	0.00	-124	-902.64
MID AND SOUTH ESSEX STP	0	0.00	105	6,009.65	105	6,009.65
MID ESSEX CCG	4	55.00	0	0.00	-4	-55.00
MILTON KEYNES CCG	2	77.87	0	0.00	-2	-77.87
NEWCASTLE GATESHEAD CCG	28	351.23	0	0.00	-28	-351.23
NEWHAM CCG	11	201.63	0	0.00	-11	-201.63
<b>Totals</b>	<b>18,878</b>	<b>209,217.34</b>	<b>61,765</b>	<b>3,271,347.75</b>	<b>42,887</b>	<b>3,062,130.41</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORFOLK AND WAVENEY CCG	14	56.12	0	0.00	-14	-56.12
NORFOLK AND WAVENEY STP	0	0.00	57	298.14	57	298.14
NORTH CENTRAL LONDON CCG	153	2,058.81	0	0.00	-153	-2,058.81
NORTH EAST ESSEX CCG	15	68.84	0	0.00	-15	-68.84
NORTH EAST HAMPSHIRE AND FARNHAM CCG	23	265.71	0	0.00	-23	-265.71
NORTH EAST LINCOLNSHIRE CCG	20	420.02	0	0.00	-20	-420.02
NORTH HAMPSHIRE CCG	6	41.26	0	0.00	-6	-41.26
NORTH KIRKLEES CCG	77	2,687.47	0	0.00	-77	-2,687.47
NORTH LINCOLNSHIRE CCG	1	3.52	0	0.00	-1	-3.52
NORTH LONDON STP	0	0.00	105	2,810.94	105	2,810.94
NORTH STAFFORDSHIRE CCG	34	166.91	0	0.00	-34	-166.91
NORTH TYNESIDE CCG	4	73.65	0	0.00	-4	-73.65
NORTH WEST LONDON STP	0	0.00	149	1,204.39	149	1,204.39
NORTH YORKSHIRE CCG	124	3,283.63	0	0.00	-124	-3,283.63
NORTH YORKSHIRE COUNTY COUNCIL	1	4.24	0	0.00	-1	-4.24
NORTHAMPTONSHIRE CCG	35	172.18	0	0.00	-35	-172.18
NORTHAMPTONSHIRE STP	0	0.00	53	4,394.29	53	4,394.29
NORTHUMBERLAND CCG	45	586.59	0	0.00	-45	-586.59
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	601	98,835.95	601	98,835.95
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	41	406.82	0	0.00	-41	-406.82
OLDHAM CCG	6	48.11	0	0.00	-6	-48.11
OXFORDSHIRE CCG	88	1,785.50	0	0.00	-88	-1,785.50
PORTSMOUTH CCG	2	9.15	0	0.00	-2	-9.15
REDBRIDGE CCG	22	102.09	0	0.00	-22	-102.09
ROTHERHAM CCG	18	169.26	0	0.00	-18	-169.26
SALFORD CCG	53	341.76	0	0.00	-53	-341.76
SANDWELL AND WEST BIRMINGHAM CCG	11	316.71	0	0.00	-11	-316.71
SE STAFFS & SEISDON PENINSULAR CCG	25	78.14	0	0.00	-25	-78.14
SHEFFIELD CCG	258	4,710.72	0	0.00	-258	-4,710.72
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,918	92,101.50	7,918	92,101.50
SHROPSHIRE CCG	2,535	19,652.62	0	0.00	-2,535	-19,652.62
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	58.31	0	0.00	-1	-58.31
SOMERSET CCG	72	714.09	0	0.00	-72	-714.09
SOMERSET STP	0	0.00	102	692.17	102	692.17
SOUTH EAST LONDON CCG	161	3,012.38	0	0.00	-161	-3,012.38
SOUTH EAST LONDON STP	0	0.00	110	788.21	110	788.21
<b>Totals</b>	<b>18,878</b>	<b>209,217.34</b>	<b>61,765</b>	<b>3,271,347.75</b>	<b>42,887</b>	<b>3,062,130.41</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH EASTERN HAMPSHIRE CCG	18	154.01	0	0.00	-18	-154.01
SOUTH SEFTON CCG	18	89.45	0	0.00	-18	-89.45
SOUTH TYNESIDE CCG	9	85.42	0	0.00	-9	-85.42
SOUTH WARWICKSHIRE CCG	6	81.14	0	0.00	-6	-81.14
SOUTH WEST LONDON CCG	212	2,292.57	0	0.00	-212	-2,292.57
SOUTH YORKSHIRE & BASSETLAW	0	0.00	60	3,175.44	60	3,175.44
SOUTHAMPTON CCG	17	543.64	0	0.00	-17	-543.64
SOUTHEND CCG	3	13.20	0	0.00	-3	-13.20
SOUTHPORT AND FORMBY CCG	32	137.47	0	0.00	-32	-137.47
ST HELENS CCG	20	194.32	0	0.00	-20	-194.32
STAFFORD AND SURROUNDS CCG	5	36.82	0	0.00	-5	-36.82
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	9,404	252,841.23	9,404	252,841.23
STOCKPORT CCG	111	1,517.41	0	0.00	-111	-1,517.41
STOKE ON TRENT CCG	57	1,464.98	0	0.00	-57	-1,464.98
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	64	4,893.50	64	4,893.50
SUNDERLAND CCG	2	47.79	0	0.00	-2	-47.79
SURREY HEARTLANDS CCG	127	1,101.92	0	0.00	-127	-1,101.92
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	63	697.93	63	697.93
SURREY HEATH CCG	8	20.15	0	0.00	-8	-20.15
SUSSEX AND EAST SURREY STP	0	0.00	6,131	250,866.34	6,131	250,866.34
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	58	1,393.19	58	1,393.19
TAMESIDE AND GLOSSOP CCG	56	279.56	0	0.00	-56	-279.56
TEES VALLEY CCG	26	557.52	0	0.00	-26	-557.52
TELFORD & WREKIN CCG	12	158.28	0	0.00	-12	-158.28
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	142	831.69	142	831.69
THE ROYAL WOLVERHAMPTON NHS TRUST	4	108.78	0	0.00	-4	-108.78
THURROCK CCG	19	190.43	0	0.00	-19	-190.43
TOWER HAMLETS CCG	14	511.01	0	0.00	-14	-511.01
TRAFFORD CCG	40	317.61	0	0.00	-40	-317.61
VALE OF YORK CCG	81	1,413.11	0	0.00	-81	-1,413.11
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	519	68,968.28	519	68,968.28
WAKEFIELD CCG	53	1,122.29	0	0.00	-53	-1,122.29
WALSALL CCG	15	75.36	0	0.00	-15	-75.36
WALTHAM FOREST CCG	12	212.05	0	0.00	-12	-212.05
WARRINGTON CCG	11	55.32	0	0.00	-11	-55.32
WARWICKSHIRE NORTH CCG	53	474.90	0	0.00	-53	-474.90
<b>Totals</b>	<b>18,878</b>	<b>209,217.34</b>	<b>61,765</b>	<b>3,271,347.75</b>	<b>42,887</b>	<b>3,062,130.41</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST ESSEX CCG	4	100.89	0	0.00	-4	-100.89
WEST HAMPSHIRE CCG	20	307.85	0	0.00	-20	-307.85
WEST LEICESTERSHIRE CCG	10	149.68	0	0.00	-10	-149.68
WEST LONDON (K&C & QPP) CCG	61	561.10	0	0.00	-61	-561.10
WEST SUFFOLK CCG	1	161.04	0	0.00	-1	-161.04
WEST SUSSEX CCG	121	1,886.86	0	0.00	-121	-1,886.86
WESTMINISTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	49	556.67	0	0.00	-49	-556.67
WIRRAL CCG	126	3,036.20	0	0.00	-126	-3,036.20
WIRRAL COMMUNITY NHS TRUST	6	56.13	0	0.00	-6	-56.13
WOLVERHAMPTON CCG	16	253.62	0	0.00	-16	-253.62
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	2.99	0	0.00	-1	-2.99
<b>Totals</b>	<b>18,878</b>	<b>209,217.34</b>	<b>61,765</b>	<b>3,271,347.75</b>	<b>42,887</b>	<b>3,062,130.41</b>

## PRESCRIBING BREAKDOWN

### Welsh Prescribing Costs

	Basic	% Change from 2019/20
This Period	£161,264,606.76	8.2
Same Period 2019/20	£149,025,025.14	0.0

### Welsh Costs by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£8,313,397.49	£7,267,059.22	14.4
02. Cardiovascular	£22,400,686.28	£19,074,665.65	17.4
03. Respiratory	£20,567,619.28	£18,875,580.16	9.0
04. Central Nervous	£28,711,095.11	£22,800,508.61	25.9
05. Infections	£3,079,508.29	£2,697,179.17	14.2
10. Musculoskeletal	£3,233,411.55	£4,316,514.15	-25.1
All Other	£67,073,298.18	£66,131,786.67	1.4



## Welsh Items Prescribed

	Basic	% Change from 2019/20
This Period	20,270,238 (82%)	-0.2
Same Period 2019/20	20,310,054 (82%)	0.0

## Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	1,858,412 (82%)	1,842,585 (83%)	0.9
02. Cardiovascular	5,855,281 (98%)	5,843,258 (98%)	0.2
03. Respiratory	1,582,822 (37%)	1,482,038 (38%)	6.8
04. Central Nervous	4,231,543 (87%)	4,158,783 (87%)	1.7
05. Infections	508,375 (99%)	593,560 (99%)	-14.4
10. Musculoskeletal	531,561 (87%)	570,864 (86%)	-6.9
All Other	5,410,558 (71%)	5,468,316 (71%)	-1.1

## Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2019/20
This Period	£7.96	8.4
Same Period 2019/20	£7.34	0.0

## Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£4.47	£3.94	13.4
02. Cardiovascular	£3.83	£3.26	17.2
03. Respiratory	£12.99	£12.74	2.0
04. Central Nervous	£6.79	£5.48	23.8
05. Infections	£6.06	£4.54	33.3
10. Musculoskeletal	£6.08	£7.56	-19.6
All Other	£12.40	£12.09	2.5

## Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	24,033,259.78	22,659,459.79	6.1
07. Obstetrics, Gynae+Urinary Tract	4,025,443.82	5,478,007.10	-26.5
08. Malignant Disease & Immunosupp	3,019,206.26	2,784,013.84	8.4
09. Nutrition And Blood	11,058,354.70	10,382,043.48	6.5
11. Eye	2,718,381.19	2,751,124.35	-1.2
12. Ear, Nose and Oropharynx	1,534,396.35	1,405,477.16	9.2
13. Skin	3,882,694.91	4,104,719.27	-5.4
14. Immunological Products & Vacci	123,902.61	483,813.56	-74.4
15. Anaesthesia	477,279.45	546,827.40	-12.7
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	533,618.03	491,525.05	8.6
20. Dressings	1,806,924.65	2,006,037.86	-9.9
21. Appliances	6,938,848.89	6,410,610.26	8.2
22. Incontinence Appliances	550,283.71	596,037.31	-7.7
23. Stoma Appliances	6,370,703.83	6,032,090.24	5.6

## Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	2,002,097 (81%)	1,984,795 (82%)	0.9
07. Obstetrics, Gynae+Urinary Tract	502,116 (79%)	515,794 (76%)	-2.7
08. Malignant Disease & Immunosupp	106,996 (89%)	107,120 (88%)	-0.1
09. Nutrition And Blood	1,051,442 (51%)	1,008,719 (53%)	4.2
11. Eye	320,755 (68%)	326,791 (69%)	-1.8
12. Ear, Nose and Oropharynx	241,729 (48%)	248,988 (47%)	-2.9
13. Skin	453,662 (34%)	512,227 (37%)	-11.4
14. Immunological Products & Vacci	11,239 (27%)	32,934 (9%)	-65.9
15. Anaesthesia	18,360 (60%)	25,230 (60%)	-27.2
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,005 (13%)	18,133 (10%)	4.8
20. Dressings	78,881 (100%)	101,566 (100%)	-22.3
21. Appliances	498,062 (100%)	481,723 (100%)	3.4
22. Incontinence Appliances	21,553 (100%)	22,367 (100%)	-3.6
23. Stoma Appliances	84,661 (100%)	81,929 (100%)	3.3

(Figures in brackets represent percentage of items prescribed generically)

## Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
06.01	Drugs Used In Diabetes	19,363,639.32	9.7	966,266	3.8
03.02	Corticosteroids (Respiratory)	11,649,638.73	10.2	459,585	10.9
02.08	Anticoagulants And Protamine	10,101,141.66	25.1	339,125	3.2
04.07	Analgesics	8,554,445.38	8.6	1,399,107	1.4
04.03	Antidepressant Drugs	7,966,683.37	137.0	1,604,221	4.0
03.01	Bronchodilators	7,097,190.62	6.7	671,599	4.8
09.04	Oral Nutrition	5,989,609.51	5.1	107,983	11.1
04.08	Antiepileptic Drugs	4,924,931.19	6.4	387,161	1.4
02.05	Antihypertensive Therapy	3,798,957.46	16.0	1,342,496	-0.4
07.04	Drugs For Genito-Urinary Disorders	3,078,852.94	-26.3	374,763	0.8
02.06	Nit,Calc Blockers & Potassium Activators	2,624,193.59	4.0	905,406	0.6
05.01	Antibacterial Drugs	2,561,043.37	10.2	422,692	-15.5
08.03	Sex hormones and hormone antagonists in	2,409,453.85	10.0	57,667	2.9
23.35	Colostomy Bags	2,353,156.41	3.1	10,381	2.0
10.01	Drugs Used In Rheumatic Diseases & Gout	2,344,817.83	-30.6	389,158	-6.3
01.03	Antisecretory Drugs+Mucosal Protectants	2,237,746.85	38.0	1,212,123	-0.9
02.12	Lipid-Regulating Drugs	2,133,620.12	24.5	1,317,435	1.5
09.06	Vitamins	2,051,441.89	7.4	538,741	7.2
23.60	Ileostomy Bags	2,008,721.52	11.6	12,286	8.9
04.02	Drugs used in psychoses and related diso	1,753,536.26	-7.4	241,178	4.0
21.48	Detection Sensor Interstitial Fluid/Gluc	1,694,840.00	51.7	23,663	48.8
04.09	Drugs Used In Park'ism/Related Disorders	1,627,162.74	7.1	82,353	1.4
21.02	Catheters	1,600,803.93	-0.8	13,233	0.1
11.06	Treatment Of Glaucoma	1,584,785.70	-7.9	154,361	0.9
01.06	Laxatives	1,573,153.20	17.9	303,193	5.1
<b>Top 25 Totals</b>		<b>113,083,567.44</b>	<b>12.1%</b>	<b>13,336,176</b>	<b>1.5%</b>
<b>% Of BNF Total</b>		<b>74%</b>		<b>67%</b>	

## Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.08	Apixaban	5,044,180.80	26.1	101,850	24.3
03.02	Beclometasone Dipropionate	4,709,278.06	16.1	236,070	15.4
09.04	Other Preparations	4,368,215.10	8.4	60,221	7.9
04.03	Sertraline Hydrochloride	4,317,353.44	760.9	364,069	8.5
03.02	Fluticasone Propionate (Inh)	3,071,011.78	-4.2	109,177	-0.2
02.08	Rivaroxaban	2,971,602.00	14.9	62,895	12.5
03.02	Budesonide	2,653,536.40	3.3	87,576	4.4
06.01	Glucose Blood Testing Reagents	2,303,308.26	-3.6	111,200	1.9
04.07	Co-codamol (Codeine phosphate/paracetamo	2,059,677.62	14.1	443,945	-0.5
06.01	Metformin Hydrochloride	1,713,734.83	21.5	368,277	2.3
21.48	Detection Sensor Interstitial Fluid/Gluc	1,694,840.00	51.7	23,663	48.8
03.01	Tiotropium Bromide	1,682,192.41	-15.0	62,438	-12.9
06.01	Insulin Aspart	1,477,525.56	4.0	35,613	4.5
06.01	Linagliptin	1,399,996.02	11.3	45,754	9.9
06.01	Insulin Glargine	1,387,195.41	0.3	30,907	2.1
06.01	Dapagliflozin	1,258,852.59	14.4	34,042	15.1
06.01	Sitagliptin	1,241,737.98	-1.0	37,735	-0.7
03.02	Fluticasone Fuorate (Inh)	1,198,830.00	64.8	26,192	64.2
02.08	Edoxaban	1,194,229.75	109.4	25,726	106.1
06.02	Levothyroxine Sodium	1,193,467.96	9.9	624,226	0.4
06.01	Empagliflozin	1,183,966.46	36.0	33,071	36.5
09.04	Other Preparations	1,137,533.40	-10.1	10,584	-7.8
04.07	Paracetamol	1,126,317.52	43.5	317,543	7.4
01.03	Omeprazole	1,116,646.71	45.1	672,242	6.0
03.01	Selective Beta(2)-Agonists	1,097,503.50	98.3	24,222	98.1
<b>Top 25 Totals</b>		<b>52,602,733.56</b>	<b>23.2%</b>	<b>3,949,238</b>	<b>5.8%</b>
<b>% Of BNF Total</b>		<b>34%</b>		<b>20%</b>	

## Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
04.03	Antidepressant Drugs	7,966,683.37	137.0	1,604,221	4.0
04.07	Analgesics	8,554,445.38	8.6	1,399,107	1.4
02.05	Antihypertensive Therapy	3,798,957.46	16.0	1,342,496	-0.4
02.12	Lipid-Regulating Drugs	2,133,620.12	24.5	1,317,435	1.5
01.03	Antisecretory Drugs+Mucosal Protectants	2,237,746.85	38.0	1,212,123	-0.9
06.01	Drugs Used In Diabetes	19,363,639.32	9.7	966,266	3.8
02.06	Nit,Calc Blockers & Potassium Activators	2,624,193.59	4.0	905,406	0.6
02.04	Beta-Adrenoceptor Blocking Drugs	1,304,109.39	10.4	708,122	0.7
03.01	Bronchodilators	7,097,190.62	6.7	671,599	4.8
06.02	Thyroid And Antithyroid Drugs	1,478,819.26	-2.7	636,236	0.5
02.02	Diuretics	1,157,008.03	5.4	604,946	-2.1
02.09	Antiplatelet Drugs	1,011,229.31	5.6	565,636	-1.6
09.06	Vitamins	2,051,441.89	7.4	538,741	7.2
03.02	Corticosteroids (Respiratory)	11,649,638.73	10.2	459,585	10.9
05.01	Antibacterial Drugs	2,561,043.37	10.2	422,692	-15.5
10.01	Drugs Used In Rheumatic Diseases & Gout	2,344,817.83	-30.6	389,158	-6.3
04.08	Antiepileptic Drugs	4,924,931.19	6.4	387,161	1.4
07.04	Drugs For Genito-Urinary Disorders	3,078,852.94	-26.3	374,763	0.8
09.01	Anaemias and some other blood disorders	1,161,294.24	26.1	352,206	-1.6
02.08	Anticoagulants And Protamine	10,101,141.66	25.1	339,125	3.2
03.04	Antihist, Hyposensit & Allergic Emergen	1,052,150.88	22.8	337,029	5.0
01.06	Laxatives	1,573,153.20	17.9	303,193	5.1
04.01	Hypnotics And Anxiolytics	924,025.00	38.6	288,164	-5.7
04.02	Drugs used in psychoses and related diso	1,753,536.26	-7.4	241,178	4.0
12.02	Drugs Acting On The Nose	1,312,288.03	16.2	200,326	2.7
<b>Top 25 Totals</b>		<b>103,215,957.92</b>	<b>13.1%</b>	<b>16,566,914</b>	<b>1.0%</b>
<b>% Of BNF Total</b>		<b>67%</b>		<b>83%</b>	

## Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.12	Atorvastatin	963,540.26	38.8	734,909	7.3
01.03	Omeprazole	1,116,646.71	45.1	672,242	6.0
06.02	Levothyroxine Sodium	1,193,467.96	9.9	624,226	0.4
02.05	Ramipril	727,655.01	-10.5	580,968	0.5
02.06	Amlodipine	546,202.00	27.0	552,679	2.9
02.04	Bisoprolol Fumarate	486,041.21	34.0	461,386	2.1
01.03	Lansoprazole	614,407.65	39.9	455,876	8.0
03.01	Salbutamol	1,046,797.26	9.6	451,246	6.0
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,059,677.62	14.1	443,945	-0.5
02.12	Simvastatin	475,800.98	12.2	427,869	-7.7
02.09	Aspirin	349,892.63	38.3	381,864	-3.6
06.01	Metformin Hydrochloride	1,713,734.83	21.5	368,277	2.3
04.03	Sertraline Hydrochloride	4,317,353.44	760.9	364,069	8.5
04.03	Citalopram Hydrobromide	344,832.53	13.3	320,167	-1.1
04.07	Paracetamol	1,126,317.52	43.5	317,543	7.4
04.03	Amitriptyline Hydrochloride	505,303.45	16.4	277,453	3.0
09.06	Colecalciferol	867,470.43	28.0	243,847	36.3
03.02	Beclometasone Dipropionate	4,709,278.06	16.1	236,070	15.4
02.02	Furosemide	232,185.61	-53.9	226,405	-1.4
04.03	Mirtazapine	513,066.13	117.9	219,335	6.2
02.05	Losartan Potassium	491,589.05	-18.8	189,574	2.2
09.06	Ergocalciferol	532,050.99	-16.8	179,910	-14.5
02.02	Bendroflumethiazide	154,886.08	32.9	179,818	-8.4
02.09	Clopidogrel	263,426.70	13.1	171,831	3.7
02.05	Lisinopril	197,670.90	8.6	160,583	-4.6
<b>Top 25 Totals</b>		<b>25,549,295.01</b>	<b>36.5%</b>	<b>9,242,092</b>	<b>2.8%</b>
<b>% Of BNF Total</b>		<b>17%</b>		<b>46%</b>	

## Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,242,360	3,047,675	194,685	671,283	4,584,926	0
Same period 2019	3,230,783	3,036,012	194,771	662,890	4,556,563	0

## Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	35,172.78	4,421	49,736.80	6,252
Same period 2019	32,705.58	4,457	46,126.60	6,286
<b>Ratio</b>	<b>1.08</b>	<b>0.99</b>	<b>1.08</b>	<b>0.99</b>