

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

|                                  |                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                 |
|----------------------------------|---------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|
| <b>Actual Amount</b>             | For practice reports the Actual Amount excludes Community Nurse Prescribing.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Annual Amount</b>             | The amalgamated practices budget to spend on the cost of drugs and appliances in a year..                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Projected Annual Out-turn</b> | <p>This is a prediction of a HBs total spending by the end of the year, and uses the formula:</p> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p> |
| <b>Monthly Summary</b>           | This is a breakdown of costs for the current period and the cumulative for the current financial year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                          |
| <b>Annual Profile of Amount</b>  | This is the percentage of the budget that has been spent so far in the year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                    |
| <b>Last Year (Equivalent)</b>    | This is the percentage of the total expenditure that had been incurred at the same time last year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                              |
| <b>Welsh Equivalent</b>          | This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>Prescribing Unit (PU)</b>     | $\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                       |
| <b>Ratios</b>                    | All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.                                                                                                                                                                                                                                                                                                                                                                                                                                                                           |
| <b>% Change from last year</b>   | Indicates the % change in prescribing for the same period last year.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                            |
| <b>Cost</b>                      | The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                                               |
| <b>WeMeReC Charts</b>            | The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.                                                                                                                                                                                                                                                                                                                                                                                                                                                                                  |

## PRESCRIBING STATEMENT OVERVIEW

### Overview

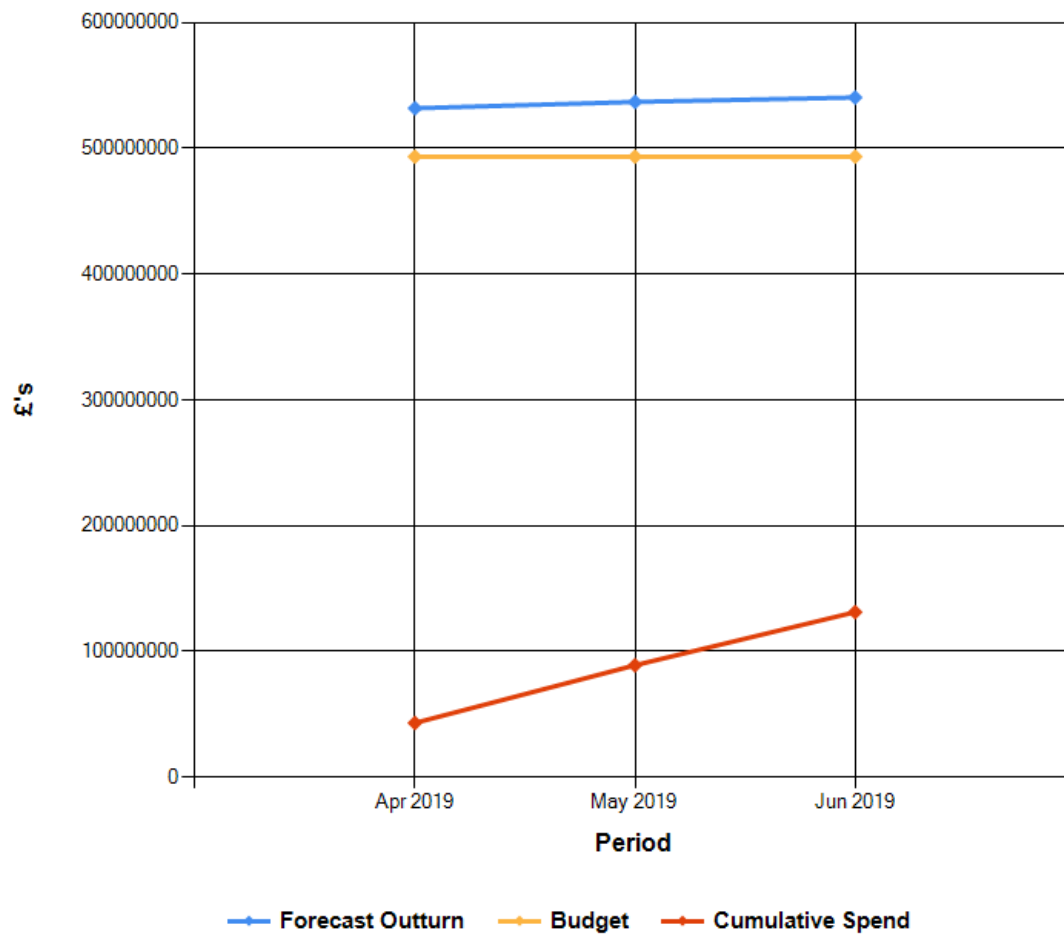
|                            | This Year (Projected) | Last Year (Actual) |
|----------------------------|-----------------------|--------------------|
| Annual Budget for 2019/20: | £493,441,776          | £493,441,776       |
| Annual Out-turn:           | £530,881,970          | £522,993,418       |
| Over/under spend:          | 7.6 %                 | 6.0 %              |

### Monthly Summary

|                                                                                                                               |                 | Current Month     |                 | Cumulative         |                  |
|-------------------------------------------------------------------------------------------------------------------------------|-----------------|-------------------|-----------------|--------------------|------------------|
| Total Basic Amount                                                                                                            | Cost (£)        | 45,441,250        | (99,091)        | 141,163,294        | (288,482)        |
| Less Discount (7.48 %)                                                                                                        | Cost (£)        | -3,398,719        | (-7,412)        | -10,587,385        | (-21,637)        |
| Plus Container Allowance                                                                                                      | Cost (£)        | 204,188           | (37)            | 640,159            | (113)            |
| <b>Actual Amount</b>                                                                                                          | <b>Cost (£)</b> | <b>42,246,719</b> | <b>(91,716)</b> | <b>131,216,068</b> | <b>(266,958)</b> |
| *Current Discount                                                                                                             | Items           | 6,373,438         | (2,849)         | 19,959,404         | (8,772)          |
| NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above |                 |                   |                 |                    |                  |
| Dispensed outside HB/Wales                                                                                                    | Cost (£)        | 2,660,729         |                 | 8,384,988          |                  |
|                                                                                                                               | Items           | 52,357            |                 | 165,633            |                  |

## Prescribing Days

| Period   | Cumulative Spend | Prescribing Days | Cumulative Days | Budget       | Forecast Outturn | Pct Difference |
|----------|------------------|------------------|-----------------|--------------|------------------|----------------|
| Apr 2019 | £43,044,206      | 21.0             | 21.0            | £493,441,776 | £531,903,405     | 7.8 %          |
| May 2019 | £88,969,349      | 22.0             | 43.0            | £493,441,776 | £536,919,676     | 8.8 %          |
| Jun 2019 | £131,216,068     | 20.0             | 63.0            | £493,441,776 | £540,485,232     | 9.5 %          |



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

|               |                                       | Current Month        |                            | Cumulative            |                            |
|---------------|---------------------------------------|----------------------|----------------------------|-----------------------|----------------------------|
| No.           | Chapter                               | Cost (£)             | % Cost Change from 2018/19 | Cost                  | % Cost Change from 2018/19 |
| 01            | Gastro-Intestinal System              | 2,337,478.43         | 4.3                        | 7,267,059.22          | 7.8                        |
| 02            | Cardiovascular System                 | 6,085,430.57         | 8.4                        | 19,074,665.65         | 14.2                       |
| 03            | Respiratory System                    | 6,129,579.06         | -7.0                       | 18,875,580.16         | -3.3                       |
| 04            | Central Nervous System                | 7,265,902.58         | -17.9                      | 22,800,508.61         | -12.8                      |
| 05            | Infections                            | 889,940.92           | -4.2                       | 2,697,179.17          | -3.8                       |
| 06            | Endocrine System                      | 7,343,308.07         | -0.8                       | 22,659,459.79         | 3.1                        |
| 07            | Obstetrics                            | 1,758,489.97         | -4.8                       | 5,478,007.10          | 0.7                        |
| 08            | Malignant Disease & Immunosuppression | 900,579.17           | -3.4                       | 2,784,013.84          | -1.8                       |
| 09            | Nutrition And Blood                   | 3,336,758.71         | -1.8                       | 10,382,043.48         | 2.1                        |
| 10            | Musculoskeletal & Joint Diseases      | 1,371,956.25         | 48.6                       | 4,316,514.15          | 54.7                       |
| 11            | Eye                                   | 894,151.24           | -19.3                      | 2,751,124.35          | -2.1                       |
| 12            | Ear                                   | 482,025.48           | -8.0                       | 1,405,477.16          | -3.6                       |
| 13            | Skin                                  | 1,318,740.80         | -7.8                       | 4,104,719.27          | -4.3                       |
| 14            | Immunological Products & Vaccines     | 170,563.98           | 15.0                       | 483,813.56            | 14.8                       |
| 15            | Anaesthesia                           | 178,375.76           | 1.0                        | 546,827.40            | 2.6                        |
| 19            | Other Drugs And Preparations          | 155,982.92           | -10.3                      | 491,525.05            | -3.3                       |
| 20            | Dressings                             | 651,866.51           | -10.9                      | 2,006,037.86          | -8.4                       |
| 21            | Appliances                            | 2,070,078.74         | 7.2                        | 6,410,610.26          | 14.4                       |
| 22            | Incontinence Appliances               | 175,666.59           | -20.5                      | 596,037.31            | -4.3                       |
| 23            | Stoma Appliances                      | 1,924,374.23         | -0.8                       | 6,032,090.24          | 7.1                        |
| <b>Totals</b> |                                       | <b>45,441,249.98</b> | <b>-3.5</b>                | <b>141,163,293.63</b> | <b>1.4</b>                 |

## Total Items By Therapeutic Group

|               |                                       | Current Month    |                             | Cumulative        |                             |
|---------------|---------------------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| No.           | Chapter                               | Items            | % Items Change from 2018/19 | Items             | % Items Change from 2018/19 |
| 01            | Gastro-Intestinal System              | 588,586          | -3.2                        | 1,842,585         | 1.1                         |
| 02            | Cardiovascular System                 | 1,852,812        | -4.7                        | 5,843,258         | 0.2                         |
| 03            | Respiratory System                    | 479,762          | -8.9                        | 1,482,038         | -2.1                        |
| 04            | Central Nervous System                | 1,328,327        | -2.4                        | 4,158,783         | 2.0                         |
| 05            | Infections                            | 187,288          | -5.9                        | 593,560           | -3.9                        |
| 06            | Endocrine System                      | 632,105          | -3.2                        | 1,984,795         | 1.8                         |
| 07            | Obstetrics                            | 165,395          | -3.6                        | 515,794           | 1.2                         |
| 08            | Malignant Disease & Immunosuppression | 34,043           | -4.5                        | 107,120           | 0.4                         |
| 09            | Nutrition And Blood                   | 325,107          | -1.0                        | 1,008,719         | 3.0                         |
| 10            | Musculoskeletal & Joint Diseases      | 182,437          | -5.3                        | 570,864           | -0.9                        |
| 11            | Eye                                   | 105,669          | -16.1                       | 326,791           | -7.8                        |
| 12            | Ear                                   | 82,400           | -13.8                       | 248,988           | -4.5                        |
| 13            | Skin                                  | 163,573          | -12.4                       | 512,227           | -8.6                        |
| 14            | Immunological Products & Vaccines     | 11,507           | 14.5                        | 32,934            | 2.7                         |
| 15            | Anaesthesia                           | 8,351            | -3.6                        | 25,230            | -2.9                        |
| 19            | Other Drugs And Preparations          | 5,834            | -10.7                       | 18,133            | -5.0                        |
| 20            | Dressings                             | 32,887           | -18.1                       | 101,566           | -14.8                       |
| 21            | Appliances                            | 154,327          | 5.0                         | 481,723           | 11.1                        |
| 22            | Incontinence Appliances               | 6,705            | -20.8                       | 22,367            | -5.1                        |
| 23            | Stoma Appliances                      | 26,323           | -3.0                        | 81,929            | 2.9                         |
| <b>Totals</b> |                                       | <b>6,373,438</b> | <b>-4.5</b>                 | <b>19,959,404</b> | <b>0.3</b>                  |

## Annual Profile Of Amount

| Current Year |                        |                         |                    |                 | 2018/2019 |                        |                         |                  |                 |
|--------------|------------------------|-------------------------|--------------------|-----------------|-----------|------------------------|-------------------------|------------------|-----------------|
|              | Total Basic Amount (£) | Total Actual Amount (£) | % Of Annual Amount | Items Dispensed |           | Total Basic Amount (£) | Total Actual Amount (£) | % Of Total Spend | Items Dispensed |
| Apr          | 46,299,580             | 43,044,206              | 8.7                | 6,596,831       | Apr       | 44,496,445             | 41,330,340              | 7.9              | 6,377,362       |
| May          | 95,722,044             | 88,969,349              | 18.0               | 13,585,966      | May       | 92,104,892             | 85,528,436              | 16.4             | 13,214,579      |
| Jun          | 141,163,294            | 131,216,068             | 26.6               | 19,959,404      | Jun       | 139,216,160            | 129,266,285             | 24.7             | 19,891,099      |
|              |                        |                         |                    |                 | Jul       | 185,478,201            | 172,261,569             | 32.9             | 26,560,001      |
|              |                        |                         |                    |                 | Aug       | 233,547,887            | 216,878,079             | 41.5             | 33,390,726      |
|              |                        |                         |                    |                 | Sep       | 278,635,424            | 258,743,841             | 49.5             | 39,700,140      |
|              |                        |                         |                    |                 | Oct       | 329,488,992            | 305,901,058             | 58.5             | 46,846,163      |
|              |                        |                         |                    |                 | Nov       | 378,179,213            | 351,113,702             | 67.1             | 53,764,299      |
|              |                        |                         |                    |                 | Dec       | 425,445,143            | 395,028,823             | 75.5             | 60,456,471      |
|              |                        |                         |                    |                 | Jan       | 473,524,632            | 439,689,209             | 84.1             | 67,354,937      |
|              |                        |                         |                    |                 | Feb       | 516,829,504            | 479,947,625             | 91.8             | 73,521,066      |
|              |                        |                         |                    |                 | Mar       | 563,162,205            | 522,993,418             | 100.0            | 80,145,953      |

## PRESCRIBING SUMMARY

### Total Actual Amount

|                       | Cumulative 2019/20 |             | Current Month Ratio |             |                   |                       |                    | Cumulative 2018/19 |             |
|-----------------------|--------------------|-------------|---------------------|-------------|-------------------|-----------------------|--------------------|--------------------|-------------|
| Health Board          | Amount (£)         | Total Items | Amount (£)          | Total Items | Annual Amount (£) | Projected Outturn (£) | % Over/under spend | Amount (£)         | Total Items |
| Aneurin Bevan         | 24,623,777         | 3,954,586   | 1.00                | 1.05        | 99,700,031        | 99,815,721            | 0.1                | 23,935,508         | 3,898,580   |
| Cardiff And Vale Uni  | 18,337,342         | 2,522,027   | 0.94                | 0.84        | 68,622,520        | 74,040,782            | 7.9                | 18,107,772         | 2,512,554   |
| Hywel Dda             | 17,404,726         | 2,555,166   | 1.04                | 1.01        | 53,928,000        | 70,741,391            | 31.2               | 17,109,816         | 2,558,609   |
| Betsi Cadwaladr Uni   | 27,685,292         | 4,329,753   | 0.94                | 0.97        | 111,743,690       | 112,119,820           | 0.3                | 27,223,737         | 4,340,540   |
| Swansea Bay UHB       | 16,434,574         | 2,534,673   | 1.03                | 1.05        | 61,976,931        | 66,122,604            | 6.7                | 23,509,536         | 3,567,148   |
| Powys Teaching        | 5,787,071          | 856,671     | 0.95                | 0.93        | 23,388,952        | 23,431,567            | 0.2                | 5,787,967          | 860,197     |
| Cwm Taf Morgannwg UHB | 20,943,286         | 3,206,528   | 1.12                | 1.13        | 74,081,652        | 84,804,916            | 14.5               | 13,591,948         | 2,153,471   |

## COST VARIATIONS

### Monthly Cost Variations

| Health Board          | Actual Amount (£) |                 |               |             |
|-----------------------|-------------------|-----------------|---------------|-------------|
|                       | Current Month     | Month Last Year | Variation (£) | % Variation |
| Aneurin Bevan         | 7,884,210         | 8,030,489       | -146,279      | -1.8        |
| Cardiff And Vale Uni  | 5,923,602         | 6,109,839       | -186,237      | -3.0        |
| Hywel Dda             | 5,639,733         | 5,764,242       | -124,508      | -2.2        |
| Betsi Cadwaladr Uni   | 8,943,055         | 9,159,691       | -216,636      | -2.4        |
| Swansea Bay UHB       | 5,246,291         | 8,060,835       | -2,814,544    | -34.9       |
| Powys Teaching        | 1,874,501         | 1,959,386       | -84,885       | -4.3        |
| Cwm Taf Morgannwg UHB | 6,735,328         | 4,653,368       | 2,081,960     | 44.7        |

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

| Entity                                   | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|------------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                                          | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| 2GETHER NHS FOUNDATION TRUST             | 15            | 488.53            | 0             | 0.00                | -15           | -488.53             |
| ADDACTION                                | 17            | 160.25            | 0             | 0.00                | -17           | -160.25             |
| AIREDALE, WHARFEDALE AND CRAVEN CCG      | 194           | 5,275.15          | 0             | 0.00                | -194          | -5,275.15           |
| ARDEN,HEREFORDS & WORCESTER AREA TEAM    | 0             | 0.00              | 2,022         | 329,238.87          | 2,022         | 329,238.87          |
| ASHFORD CCG                              | 38            | 516.09            | 0             | 0.00                | -38           | -516.09             |
| BARKING & DAGENHAM CCG                   | 36            | 723.61            | 0             | 0.00                | -36           | -723.61             |
| BARNET CCG                               | 72            | 1,410.59          | 0             | 0.00                | -72           | -1,410.59           |
| BARNSELY CCG                             | 36            | 627.51            | 0             | 0.00                | -36           | -627.51             |
| BASILDON AND BRENTWOOD CCG               | 67            | 1,997.97          | 0             | 0.00                | -67           | -1,997.97           |
| BASSETLAW CCG                            | 10            | 121.11            | 0             | 0.00                | -10           | -121.11             |
| BATH AND NORTH EAST SOMERSET CCG         | 37            | 257.49            | 0             | 0.00                | -37           | -257.49             |
| BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM  | 0             | 0.00              | 4,679         | 59,896.68           | 4,679         | 59,896.68           |
| BEDFORDSHIRE CCG                         | 37            | 501.00            | 0             | 0.00                | -37           | -501.00             |
| BERKSHIRE WEST CCG                       | 49            | 806.86            | 0             | 0.00                | -49           | -806.86             |
| BEXLEY CCG                               | 7             | 230.33            | 0             | 0.00                | -7            | -230.33             |
| BIRMINGHAM & THE BLACK COUNTRY AREA TEAM | 0             | 0.00              | 120           | 1,290.11            | 120           | 1,290.11            |
| BIRMINGHAM AND SOLIHULL CCG              | 121           | 1,098.38          | 0             | 0.00                | -121          | -1,098.38           |
| BIRMINGHAM COMMUNITY HEALTHCARE TRUST    | 7             | 125.37            | 0             | 0.00                | -7            | -125.37             |
| BLACKBURN WITH DARWEN CCG                | 9             | 90.34             | 0             | 0.00                | -9            | -90.34              |
| BLACKPOOL CCG                            | 13            | 118.94            | 0             | 0.00                | -13           | -118.94             |
| BOLTON CCG                               | 29            | 171.20            | 0             | 0.00                | -29           | -171.20             |
| BRADFORD CITY CCG                        | 29            | 1,080.21          | 0             | 0.00                | -29           | -1,080.21           |
| BRADFORD DISTRICTS CCG                   | 163           | 4,886.20          | 0             | 0.00                | -163          | -4,886.20           |
| BRENT CCG                                | 16            | 290.14            | 0             | 0.00                | -16           | -290.14             |
| BRIGHTON & HOVE CCG                      | 31            | 438.70            | 0             | 0.00                | -31           | -438.70             |
| BRISTOL, N SOM, SOM & S GLOS AREA TEAM   | 0             | 0.00              | 749           | 17,431.72           | 749           | 17,431.72           |
| BRISTOL, NORTH SOMERSET & S GLOS CCG     | 119           | 1,029.28          | 0             | 0.00                | -119          | -1,029.28           |
| BROMLEY CCG                              | 186           | 3,770.66          | 0             | 0.00                | -186          | -3,770.66           |
| BUCKINGHAMSHIRE CCG                      | 47            | 536.11            | 0             | 0.00                | -47           | -536.11             |
| BURY CCG                                 | 31            | 108.21            | 0             | 0.00                | -31           | -108.21             |
| <b>Totals</b>                            | <b>22,757</b> | <b>300,287.12</b> | <b>55,409</b> | <b>2,863,819.55</b> | <b>32,652</b> | <b>2,563,532.43</b> |

| Entity                                   | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|------------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                                          | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| CALDERDALE CCG                           | 56            | 1,026.78          | 0             | 0.00                | -56           | -1,026.78           |
| CAMBRIDGESHIRE AND PETERBOROUGH CCG      | 49            | 1,033.97          | 0             | 0.00                | -49           | -1,033.97           |
| CAMDEN CCG                               | 45            | 1,721.04          | 0             | 0.00                | -45           | -1,721.04           |
| CANNOCK CHASE CCG                        | 33            | 389.42            | 0             | 0.00                | -33           | -389.42             |
| CANTERBURY AND COASTAL CCG               | 2             | 65.42             | 0             | 0.00                | -2            | -65.42              |
| CARE UK CLINICAL SERVICES LTD            | 8             | 36.03             | 0             | 0.00                | -8            | -36.03              |
| CASTLE POINT AND ROCHFORD CCG            | 7             | 14.18             | 0             | 0.00                | -7            | -14.18              |
| CENTRAL LONDON (WESTMINSTER) CCG         | 16            | 135.47            | 0             | 0.00                | -16           | -135.47             |
| CHESHIRE & WIRRAL P/S NHS FOUNDATION TR  | 2             | 3.04              | 0             | 0.00                | -2            | -3.04               |
| CHESHIRE, WARRINGTON & WIRRAL AREA TEAM  | 0             | 0.00              | 5,382         | 62,570.83           | 5,382         | 62,570.83           |
| CHORLEY AND SOUTH RIBBLE CCG             | 5             | 38.13             | 0             | 0.00                | -5            | -38.13              |
| CITY AND HACKNEY CCG                     | 157           | 3,700.94          | 0             | 0.00                | -157          | -3,700.94           |
| COASTAL WEST SUSSEX CCG                  | 207           | 3,885.92          | 0             | 0.00                | -207          | -3,885.92           |
| CONCORDIA HEALTH LTD                     | 2             | 99.96             | 0             | 0.00                | -2            | -99.96              |
| CORBY CCG                                | 8             | 46.88             | 0             | 0.00                | -8            | -46.88              |
| COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST | 3             | 98.25             | 0             | 0.00                | -3            | -98.25              |
| COVENTRY AND RUGBY CCG                   | 34            | 242.66            | 0             | 0.00                | -34           | -242.66             |
| CRIME REDUCTION INITIATIVES LTD          | 12            | 119.90            | 0             | 0.00                | -12           | -119.90             |
| CROYDON CCG                              | 41            | 702.62            | 0             | 0.00                | -41           | -702.62             |
| CUMBRIA CCG                              | 27            | 101.41            | 0             | 0.00                | -27           | -101.41             |
| CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM  | 0             | 0.00              | 1,051         | 85,470.92           | 1,051         | 85,470.92           |
| DARLINGTON CCG                           | 8             | 251.55            | 0             | 0.00                | -8            | -251.55             |
| DARTFORD, GRAVESHAM AND SWANLEY CCG      | 15            | 705.39            | 0             | 0.00                | -15           | -705.39             |
| DERBY & DERBYSHIRE CCG                   | 361           | 5,622.87          | 0             | 0.00                | -361          | -5,622.87           |
| DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM | 0             | 0.00              | 408           | 34,824.20           | 408           | 34,824.20           |
| DEVON CCG                                | 96            | 676.85            | 0             | 0.00                | -96           | -676.85             |
| DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM | 0             | 0.00              | 1,290         | 152,620.48          | 1,290         | 152,620.48          |
| DONCASTER CCG                            | 6             | 104.93            | 0             | 0.00                | -6            | -104.93             |
| DORSET CCG                               | 189           | 4,073.72          | 0             | 0.00                | -189          | -4,073.72           |
| DUDLEY CCG                               | 13            | 153.84            | 0             | 0.00                | -13           | -153.84             |
| DUMMY PCT Q99                            | 337           | 4,859.92          | 0             | 0.00                | -337          | -4,859.92           |
| <b>Totals</b>                            | <b>22,757</b> | <b>300,287.12</b> | <b>55,409</b> | <b>2,863,819.55</b> | <b>32,652</b> | <b>2,563,532.43</b> |

| Entity                                  | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|-----------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                                         | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| DURHAM DALES,EASINGTON & SEDGEFIELD CCG | 31            | 1,106.39          | 0             | 0.00                | -31           | -1,106.39           |
| DURHAM, DARLINGTON AND TEES AREA TEAM   | 0             | 0.00              | 14            | 855.11              | 14            | 855.11              |
| EALING CCG                              | 93            | 1,672.06          | 0             | 0.00                | -93           | -1,672.06           |
| EAST AND NORTH HERTFORDSHIRE CCG        | 42            | 285.39            | 0             | 0.00                | -42           | -285.39             |
| EAST ANGLIA AREA TEAM                   | 0             | 0.00              | 10,543        | 989,312.70          | 10,543        | 989,312.70          |
| EAST BERKSHIRE CCG                      | 29            | 392.66            | 0             | 0.00                | -29           | -392.66             |
| EAST LANCASHIRE CCG                     | 22            | 79.02             | 0             | 0.00                | -22           | -79.02              |
| EAST LEICESTERSHIRE AND RUTLAND CCG     | 10            | 415.03            | 0             | 0.00                | -10           | -415.03             |
| EAST RIDING OF YORKSHIRE CCG            | 75            | 1,955.00          | 0             | 0.00                | -75           | -1,955.00           |
| EAST STAFFORDSHIRE CCG                  | 26            | 323.33            | 0             | 0.00                | -26           | -323.33             |
| EAST SURREY CCG                         | 11            | 485.18            | 0             | 0.00                | -11           | -485.18             |
| EASTBOURNE, HAILSHAM AND SEAFORD CCG    | 37            | 675.26            | 0             | 0.00                | -37           | -675.26             |
| EASTERN CHESHIRE CCG                    | 50            | 1,295.90          | 0             | 0.00                | -50           | -1,295.90           |
| ENFIELD CCG                             | 21            | 901.34            | 0             | 0.00                | -21           | -901.34             |
| ESSEX AREA TEAM                         | 0             | 0.00              | 131           | 38,062.15           | 131           | 38,062.15           |
| FAREHAM AND GOSPORT CCG                 | 7             | 79.28             | 0             | 0.00                | -7            | -79.28              |
| FYLDE & WYRE CCG                        | 12            | 61.74             | 0             | 0.00                | -12           | -61.74              |
| GLOUCESTERSHIRE CCG                     | 186           | 2,698.26          | 0             | 0.00                | -186          | -2,698.26           |
| GREAT YARMOUTH & WAVENEY CCG            | 7             | 18.45             | 0             | 0.00                | -7            | -18.45              |
| GREATER HUDDERSFIELD CCG                | 174           | 5,482.75          | 0             | 0.00                | -174          | -5,482.75           |
| GREATER MANCHESTER AREA TEAM            | 0             | 0.00              | 3,887         | 114,745.60          | 3,887         | 114,745.60          |
| GREATER PRESTON CCG                     | 61            | 503.70            | 0             | 0.00                | -61           | -503.70             |
| GREENWICH CCG                           | 96            | 2,352.41          | 0             | 0.00                | -96           | -2,352.41           |
| GUERNSEY                                | 2             | 17.28             | 0             | 0.00                | -2            | -17.28              |
| GUILDFORD AND WAVERLEY CCG              | 129           | 2,298.49          | 0             | 0.00                | -129          | -2,298.49           |
| HALTON CCG                              | 77            | 2,736.03          | 0             | 0.00                | -77           | -2,736.03           |
| HAMBLETON, RICHMONDSHIRE AND WHITBY CCG | 45            | 1,038.33          | 0             | 0.00                | -45           | -1,038.33           |
| HAMMERSMITH AND FULHAM CCG              | 8             | 166.24            | 0             | 0.00                | -8            | -166.24             |
| HARINGEY CCG                            | 14            | 135.35            | 0             | 0.00                | -14           | -135.35             |
| HARROGATE AND RURAL DISTRICT CCG        | 193           | 5,327.20          | 0             | 0.00                | -193          | -5,327.20           |
| HARROW CCG                              | 95            | 2,191.36          | 0             | 0.00                | -95           | -2,191.36           |
| HARTLEPOOL AND STOCKTON-ON-TEES CCG     | 26            | 334.98            | 0             | 0.00                | -26           | -334.98             |
| HASTINGS & ROTHER CCG                   | 206           | 3,656.32          | 0             | 0.00                | -206          | -3,656.32           |
| HAVERING CCG                            | 7             | 239.80            | 0             | 0.00                | -7            | -239.80             |
| HEREFORDSHIRE CCG                       | 773           | 7,348.27          | 0             | 0.00                | -773          | -7,348.27           |
| <b>Totals</b>                           | <b>22,757</b> | <b>300,287.12</b> | <b>55,409</b> | <b>2,863,819.55</b> | <b>32,652</b> | <b>2,563,532.43</b> |

| Entity                                   | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|------------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                                          | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM | 0             | 0.00              | 83            | 3,953.63            | 83            | 3,953.63            |
| HERTS VALLEYS CCG                        | 38            | 490.66            | 0             | 0.00                | -38           | -490.66             |
| HEYWOOD, MIDDLETON & ROCHDALE CCG        | 11            | 105.16            | 0             | 0.00                | -11           | -105.16             |
| HIGH WEALD LEWES HAVENS CCG              | 59            | 648.70            | 0             | 0.00                | -59           | -648.70             |
| HILLINGDON CCG                           | 3             | 11.01             | 0             | 0.00                | -3            | -11.01              |
| HORSHAM AND MID SUSSEX CCG               | 104           | 1,606.61          | 0             | 0.00                | -104          | -1,606.61           |
| HOUNSLOW CCG                             | 63            | 1,200.08          | 0             | 0.00                | -63           | -1,200.08           |
| HULL CCG                                 | 26            | 347.03            | 0             | 0.00                | -26           | -347.03             |
| IPSWICH AND EAST SUFFOLK CCG             | 9             | 86.96             | 0             | 0.00                | -9            | -86.96              |
| ISLE OF WIGHT CCG                        | 2             | 179.77            | 0             | 0.00                | -2            | -179.77             |
| ISLINGTON CCG                            | 13            | 204.24            | 0             | 0.00                | -13           | -204.24             |
| KENT AND MEDWAY AREA TEAM                | 0             | 0.00              | 1,130         | 209,157.37          | 1,130         | 209,157.37          |
| KERNOW CCG                               | 47            | 244.49            | 0             | 0.00                | -47           | -244.49             |
| KINGSTON CCG                             | 4             | 27.91             | 0             | 0.00                | -4            | -27.91              |
| KIRKLEES COUNCIL                         | 2             | 3.03              | 0             | 0.00                | -2            | -3.03               |
| KNOWSLEY CCG                             | 49            | 313.27            | 0             | 0.00                | -49           | -313.27             |
| LAMBETH CCG                              | 23            | 673.68            | 0             | 0.00                | -23           | -673.68             |
| LANCASHIRE AREA TEAM                     | 4             | 4.01              | 0             | 0.00                | -4            | -4.01               |
| LANCASHIRE AREA TEAM                     | 0             | 0.00              | 467           | 6,458.45            | 467           | 6,458.45            |
| LANCASHIRE NORTH CCG                     | 15            | 165.91            | 0             | 0.00                | -15           | -165.91             |
| LEEDS CCG                                | 376           | 13,549.75         | 0             | 0.00                | -376          | -13,549.75          |
| LEICESTER CITY CCG                       | 171           | 65.19             | 0             | 0.00                | -171          | -65.19              |
| LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM  | 0             | 0.00              | 341           | 3,137.74            | 341           | 3,137.74            |
| LEWISHAM CCG                             | 33            | 671.31            | 0             | 0.00                | -33           | -671.31             |
| LINCOLNSHIRE EAST CCG                    | 25            | 805.81            | 0             | 0.00                | -25           | -805.81             |
| LINCOLNSHIRE WEST CCG                    | 4             | 10.98             | 0             | 0.00                | -4            | -10.98              |
| LIVERPOOL CCG                            | 181           | 1,818.98          | 0             | 0.00                | -181          | -1,818.98           |
| LUTON CCG                                | 2             | 2.22              | 0             | 0.00                | -2            | -2.22               |
| MANCHESTER CCG                           | 125           | 1,054.15          | 0             | 0.00                | -125          | -1,054.15           |
| MANSFIELD & ASHFIELD CCG                 | 1             | 1.09              | 0             | 0.00                | -1            | -1.09               |
| MEDWAY CCG                               | 66            | 1,622.57          | 0             | 0.00                | -66           | -1,622.57           |
| MERSEYSIDE AREA TEAM                     | 0             | 0.00              | 1,299         | 90,917.63           | 1,299         | 90,917.63           |
| MERTON CCG                               | 4             | 50.42             | 0             | 0.00                | -4            | -50.42              |
| MID ESSEX CCG                            | 11            | 246.51            | 0             | 0.00                | -11           | -246.51             |
| MILTON KEYNES CCG                        | 135           | 2,283.79          | 0             | 0.00                | -135          | -2,283.79           |
| <b>Totals</b>                            | <b>22,757</b> | <b>300,287.12</b> | <b>55,409</b> | <b>2,863,819.55</b> | <b>32,652</b> | <b>2,563,532.43</b> |

| Entity                               | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|--------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                                      | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| NENE CCG                             | 24            | 258.01            | 0             | 0.00                | -24           | -258.01             |
| NEWARK & SHERWOOD CCG                | 2             | 5.76              | 0             | 0.00                | -2            | -5.76               |
| NEWCASTLE GATESHEAD CCG              | 38            | 1,332.17          | 0             | 0.00                | -38           | -1,332.17           |
| NEWHAM CCG                           | 57            | 1,001.48          | 0             | 0.00                | -57           | -1,001.48           |
| NORTH DURHAM CCG                     | 12            | 199.29            | 0             | 0.00                | -12           | -199.29             |
| NORTH EAST ESSEX CCG                 | 183           | 2,707.56          | 0             | 0.00                | -183          | -2,707.56           |
| NORTH EAST HAMPSHIRE AND FARNHAM CCG | 123           | 2,249.74          | 0             | 0.00                | -123          | -2,249.74           |
| NORTH EAST LINCOLNSHIRE CCG          | 49            | 1,122.75          | 0             | 0.00                | -49           | -1,122.75           |
| NORTH EAST LONDON AREA TEAM          | 0             | 0.00              | 324           | 12,089.84           | 324           | 12,089.84           |
| NORTH HAMPSHIRE CCG                  | 34            | 960.69            | 0             | 0.00                | -34           | -960.69             |
| NORTH KIRKLEES CCG                   | 129           | 4,613.25          | 0             | 0.00                | -129          | -4,613.25           |
| NORTH LINCOLNSHIRE CCG               | 14            | 54.62             | 0             | 0.00                | -14           | -54.62              |
| NORTH NORFOLK CCG                    | 6             | 39.58             | 0             | 0.00                | -6            | -39.58              |
| NORTH STAFFORDSHIRE CCG              | 145           | 1,606.91          | 0             | 0.00                | -145          | -1,606.91           |
| NORTH TYNESIDE CCG                   | 21            | 311.88            | 0             | 0.00                | -21           | -311.88             |
| NORTH WEST LONDON AREA TEAM          | 0             | 0.00              | 87            | 1,893.54            | 87            | 1,893.54            |
| NORTH WEST SURREY CCG                | 112           | 1,715.81          | 0             | 0.00                | -112          | -1,715.81           |
| NORTH YORKSHIRE AND HUMBER AREA TEAM | 0             | 0.00              | 38            | 2,271.74            | 38            | 2,271.74            |
| NORTHUMBERLAND CCG                   | 42            | 1,263.16          | 0             | 0.00                | -42           | -1,263.16           |
| NORWICH CCG                          | 14            | 31.96             | 0             | 0.00                | -14           | -31.96              |
| NOTTINGHAM CITY CCG                  | 27            | 148.40            | 0             | 0.00                | -27           | -148.40             |
| NOTTINGHAM NORTH & EAST CCG          | 13            | 67.88             | 0             | 0.00                | -13           | -67.88              |
| NOTTINGHAM WEST CCG                  | 6             | 14.77             | 0             | 0.00                | -6            | -14.77              |
| OLDHAM CCG                           | 54            | 710.61            | 0             | 0.00                | -54           | -710.61             |
| OXFORDSHIRE CCG                      | 57            | 1,072.47          | 0             | 0.00                | -57           | -1,072.47           |
| PORTSMOUTH CCG                       | 21            | 445.55            | 0             | 0.00                | -21           | -445.55             |
| REDBRIDGE CCG                        | 7             | 102.00            | 0             | 0.00                | -7            | -102.00             |
| REDDITCH AND BROMSGROVE CCG          | 29            | 558.06            | 0             | 0.00                | -29           | -558.06             |
| RICHMOND CCG                         | 56            | 874.16            | 0             | 0.00                | -56           | -874.16             |
| ROTHERHAM CCG                        | 16            | 112.73            | 0             | 0.00                | -16           | -112.73             |
| RUSHCLIFFE CCG                       | 11            | 54.38             | 0             | 0.00                | -11           | -54.38              |
| SALFORD CCG                          | 55            | 506.87            | 0             | 0.00                | -55           | -506.87             |
| SANDWELL AND WEST BIRMINGHAM CCG     | 48            | 1,035.26          | 0             | 0.00                | -48           | -1,035.26           |
| SCARBOROUGH AND RYEDALE CCG          | 8             | 549.85            | 0             | 0.00                | -8            | -549.85             |
| SE STAFFS & SEISDON PENINSULAR CCG   | 15            | 157.52            | 0             | 0.00                | -15           | -157.52             |
| SHEFFIELD CCG                        | 285           | 4,139.41          | 0             | 0.00                | -285          | -4,139.41           |
| <b>Totals</b>                        | <b>22,757</b> | <b>300,287.12</b> | <b>55,409</b> | <b>2,863,819.55</b> | <b>32,652</b> | <b>2,563,532.43</b> |

| Entity                                  | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|-----------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                                         | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| SHROPSHIRE AND STAFFORDSHIRE AREA TEAM  | 0             | 0.00              | 14,890        | 285,785.01          | 14,890        | 285,785.01          |
| SHROPSHIRE CCG                          | 2,760         | 20,768.63         | 0             | 0.00                | -2,760        | -20,768.63          |
| SHROPSHIRE COMMUNITY HEALTH NHS TRUST   | 2             | 59.10             | 0             | 0.00                | -2            | -59.10              |
| SOMERSET CCG                            | 46            | 649.04            | 0             | 0.00                | -46           | -649.04             |
| SOUTH CHESHIRE CCG                      | 49            | 189.19            | 0             | 0.00                | -49           | -189.19             |
| SOUTH EASTERN HAMPSHIRE CCG             | 5             | 70.88             | 0             | 0.00                | -5            | -70.88              |
| SOUTH KENT COAST CCG                    | 7             | 183.26            | 0             | 0.00                | -7            | -183.26             |
| SOUTH LINCOLNSHIRE CCG                  | 2             | 1.79              | 0             | 0.00                | -2            | -1.79               |
| SOUTH LONDON AREA TEAM                  | 0             | 0.00              | 76            | 523.13              | 76            | 523.13              |
| SOUTH NORFOLK CCG                       | 7             | 259.13            | 0             | 0.00                | -7            | -259.13             |
| SOUTH SEFTON CCG                        | 95            | 929.51            | 0             | 0.00                | -95           | -929.51             |
| SOUTH TEES CCG                          | 12            | 295.26            | 0             | 0.00                | -12           | -295.26             |
| SOUTH TYNESIDE CCG                      | 4             | 30.10             | 0             | 0.00                | -4            | -30.10              |
| SOUTH WARWICKSHIRE CCG                  | 8             | 43.69             | 0             | 0.00                | -8            | -43.69              |
| SOUTH WEST LINCOLNSHIRE CCG             | 13            | 95.93             | 0             | 0.00                | -13           | -95.93              |
| SOUTH WORCESTERSHIRE CCG                | 9             | 14.10             | 0             | 0.00                | -9            | -14.10              |
| SOUTH YORKSHIRE AND BASSETLAW AREA TEAM | 0             | 0.00              | 36            | 425.52              | 36            | 425.52              |
| SOUTHAMPTON CCG                         | 22            | 538.00            | 0             | 0.00                | -22           | -538.00             |
| SOUTHPORT AND FORMBY CCG                | 15            | 83.20             | 0             | 0.00                | -15           | -83.20              |
| SOUTHWARK CCG                           | 59            | 1,065.38          | 0             | 0.00                | -59           | -1,065.38           |
| ST HELENS CCG                           | 77            | 1,609.49          | 0             | 0.00                | -77           | -1,609.49           |
| STAFFORD AND SURROUNDS CCG              | 6             | 17.26             | 0             | 0.00                | -6            | -17.26              |
| STOCKPORT CCG                           | 123           | 734.38            | 0             | 0.00                | -123          | -734.38             |
| STOCKPORT METROPOLITAN BOROUGH COUNCIL  | 1             | 2.21              | 0             | 0.00                | -1            | -2.21               |
| STOKE ON TRENT CCG                      | 124           | 1,203.16          | 0             | 0.00                | -124          | -1,203.16           |
| STOKE ON TRENT CITY COUNCIL             | 1             | 2.52              | 0             | 0.00                | -1            | -2.52               |
| SUNDERLAND CCG                          | 4             | 164.52            | 0             | 0.00                | -4            | -164.52             |
| SURREY AND SUSSEX AREA TEAM             | 0             | 0.00              | 4,617         | 209,885.41          | 4,617         | 209,885.41          |
| SURREY DOWNS CCG                        | 23            | 693.76            | 0             | 0.00                | -23           | -693.76             |
| SURREY HEATH CCG                        | 49            | 839.57            | 0             | 0.00                | -49           | -839.57             |
| SWALE CCG                               | 18            | 346.76            | 0             | 0.00                | -18           | -346.76             |
| SWINDON CCG                             | 18            | 71.77             | 0             | 0.00                | -18           | -71.77              |
| TAMESIDE AND GLOSSOP CCG                | 101           | 833.00            | 0             | 0.00                | -101          | -833.00             |
| TELFORD & WREKIN CCG                    | 31            | 274.65            | 0             | 0.00                | -31           | -274.65             |
| <b>Totals</b>                           | <b>22,757</b> | <b>300,287.12</b> | <b>55,409</b> | <b>2,863,819.55</b> | <b>32,652</b> | <b>2,563,532.43</b> |

| Entity                      | Inflow        |                   | Outflow       |                     | Net Value     |                     |
|-----------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
|                             | Total Items   | Amount (£.p)      | Total Items   | Amount (£.p)        | Total Items   | Amount (£.p)        |
| THAMES VALLEY AREA TEAM     | 0             | 0.00              | 1,059         | 73,685.53           | 1,059         | 73,685.53           |
| THANET CCG                  | 18            | 376.26            | 0             | 0.00                | -18           | -376.26             |
| THURROCK CCG                | 45            | 705.95            | 0             | 0.00                | -45           | -705.95             |
| TOWER HAMLETS CCG           | 21            | 342.89            | 0             | 0.00                | -21           | -342.89             |
| TRAFFORD CCG                | 53            | 324.29            | 0             | 0.00                | -53           | -324.29             |
| TURNING POINT               | 7             | 45.35             | 0             | 0.00                | -7            | -45.35              |
| VALE OF YORK CCG            | 89            | 2,798.30          | 0             | 0.00                | -89           | -2,798.30           |
| VALE ROYAL CCG              | 83            | 662.07            | 0             | 0.00                | -83           | -662.07             |
| WAKEFIELD CCG               | 98            | 2,370.88          | 0             | 0.00                | -98           | -2,370.88           |
| WALSALL CCG                 | 74            | 138.78            | 0             | 0.00                | -74           | -138.78             |
| WALTHAM FOREST CCG          | 86            | 1,564.67          | 0             | 0.00                | -86           | -1,564.67           |
| WANDSWORTH CCG              | 14            | 348.42            | 0             | 0.00                | -14           | -348.42             |
| WARRINGTON BOROUGH COUNCIL  | 1             | 1.34              | 0             | 0.00                | -1            | -1.34               |
| WARRINGTON CCG              | 155           | 9,241.46          | 0             | 0.00                | -155          | -9,241.46           |
| WARWICKSHIRE NORTH CCG      | 13            | 49.67             | 0             | 0.00                | -13           | -49.67              |
| WESSEX AREA TEAM            | 0             | 0.00              | 239           | 6,228.35            | 239           | 6,228.35            |
| WEST CHESHIRE CCG           | 8,261         | 70,546.99         | 0             | 0.00                | -8,261        | -70,546.99          |
| WEST ESSEX CCG              | 119           | 2,531.45          | 0             | 0.00                | -119          | -2,531.45           |
| WEST HAMPSHIRE CCG          | 217           | 3,881.19          | 0             | 0.00                | -217          | -3,881.19           |
| WEST KENT CCG               | 229           | 4,793.21          | 0             | 0.00                | -229          | -4,793.21           |
| WEST LANCASHIRE CCG         | 11            | 63.64             | 0             | 0.00                | -11           | -63.64              |
| WEST LEICESTERSHIRE CCG     | 33            | 182.82            | 0             | 0.00                | -33           | -182.82             |
| WEST LONDON (K&C & QPP) CCG | 147           | 2,110.11          | 0             | 0.00                | -147          | -2,110.11           |
| WEST NORFOLK CCG            | 5             | 57.08             | 0             | 0.00                | -5            | -57.08              |
| WEST SUFFOLK CCG            | 6             | 550.46            | 0             | 0.00                | -6            | -550.46             |
| WEST YORKSHIRE AREA TEAM    | 0             | 0.00              | 447           | 71,087.29           | 447           | 71,087.29           |
| WIGAN BOROUGH CCG           | 61            | 678.83            | 0             | 0.00                | -61           | -678.83             |
| WILTSHIRE CCG               | 27            | 247.71            | 0             | 0.00                | -27           | -247.71             |
| WIRRAL CCG                  | 70            | 951.28            | 0             | 0.00                | -70           | -951.28             |
| WIRRAL COMMUNITY NHS TRUST  | 5             | 309.93            | 0             | 0.00                | -5            | -309.93             |
| WOLVERHAMPTON CCG           | 39            | 446.15            | 0             | 0.00                | -39           | -446.15             |
| WYRE FOREST CCG             | 40            | 332.75            | 0             | 0.00                | -40           | -332.75             |
| <b>Totals</b>               | <b>22,757</b> | <b>300,287.12</b> | <b>55,409</b> | <b>2,863,819.55</b> | <b>32,652</b> | <b>2,563,532.43</b> |

## PRESCRIBING BREAKDOWN

### Welsh Prescribing Costs

|                     | Basic           | % Change from 2018/19 |
|---------------------|-----------------|-----------------------|
| This Period         | £149,025,025.14 | 1.1                   |
| Same Period 2018/19 | £147,456,650.49 | 0.0                   |

### Welsh Costs by Therapeutic Group

|                       | This Period<br>Same Period 2018/19 | % Change from 2018/19 |
|-----------------------|------------------------------------|-----------------------|
| 01. Gastro Intestinal | £7,267,059.22<br>£6,739,495.08     | 7.8                   |
| 02. Cardiovascular    | £19,074,665.65<br>£16,696,098.92   | 14.2                  |
| 03. Respiratory       | £18,875,580.16<br>£19,528,044.74   | -3.3                  |
| 04. Central Nervous   | £22,800,508.61<br>£26,154,255.17   | -12.8                 |
| 05. Infections        | £2,697,179.17<br>£2,804,927.54     | -3.8                  |
| 10. Musculoskeletal   | £4,316,514.15<br>£2,790,683.19     | 54.7                  |
| All Other             | £66,131,786.67<br>£64,502,655.13   | 2.5                   |

## Welsh Items Prescribed

|                     | Basic            | % Change from 2018/19 |
|---------------------|------------------|-----------------------|
| This Period         | 20,310,054 (82%) | 0.4                   |
| Same Period 2018/19 | 20,232,469 (82%) | 0.0                   |

## Welsh Items Prescribed by Therapeutic Group

|                       | <div>This Period</div> <div>Same Period 2018/19</div> | % Change from 2018/19 |
|-----------------------|-------------------------------------------------------|-----------------------|
| 01. Gastro Intestinal | <div>1,842,585 (83%)</div> <div>1,822,212 (83%)</div> | 1.1                   |
| 02. Cardiovascular    | <div>5,843,258 (98%)</div> <div>5,828,748 (97%)</div> | 0.2                   |
| 03. Respiratory       | <div>1,482,038 (38%)</div> <div>1,514,055 (40%)</div> | -2.1                  |
| 04. Central Nervous   | <div>4,158,783 (87%)</div> <div>4,077,713 (87%)</div> | 2.0                   |
| 05. Infections        | <div>593,560 (99%)</div> <div>617,741 (98%)</div>     | -3.9                  |
| 10. Musculoskeletal   | <div>570,864 (86%)</div> <div>576,213 (87%)</div>     | -0.9                  |
| All Other             | <div>5,468,316 (71%)</div> <div>5,454,417 (70%)</div> | 0.3                   |

## Welsh Average Cost per Items of Prescribing

|                     | Basic | % Change from 2018/19 |
|---------------------|-------|-----------------------|
| This Period         | £7.34 | 0.7                   |
| Same Period 2018/19 | £7.29 | 0.0                   |

## Welsh Average Cost by Therapeutic Group

|                       | <div>This Period</div> <div>Same Period 2018/19</div> | % Change from 2018/19 |
|-----------------------|-------------------------------------------------------|-----------------------|
| 01. Gastro Intestinal | <div>£3.94</div> <div>£3.70</div>                     | 6.6                   |
| 02. Cardiovascular    | <div>£3.26</div> <div>£2.86</div>                     | 14.0                  |
| 03. Respiratory       | <div>£12.74</div> <div>£12.90</div>                   | -1.3                  |
| 04. Central Nervous   | <div>£5.48</div> <div>£6.41</div>                     | -14.5                 |
| 05. Infections        | <div>£4.54</div> <div>£4.54</div>                     | 0.1                   |
| 10. Musculoskeletal   | <div>£7.56</div> <div>£4.84</div>                     | 56.1                  |
| All Other             | <div>£12.09</div> <div>£11.83</div>                   | 2.3                   |

## Welsh Cost of Prescribing - 'All Other' Breakdown

| Therapeutic Group                   | Cost (£.p)    | % Change from       |         |
|-------------------------------------|---------------|---------------------|---------|
|                                     |               | Same Period 2018/19 | 2018/19 |
| 06. Endocrine System                | 22,659,459.79 | 21,983,140.34       | 3.1     |
| 07. Obstetrics, Gynae+Urinary Tract | 5,478,007.10  | 5,440,688.09        | 0.7     |
| 08. Malignant Disease & Immunosupp  | 2,784,013.84  | 2,834,675.20        | -1.8    |
| 09. Nutrition And Blood             | 10,382,043.48 | 10,171,832.70       | 2.1     |
| 11. Eye                             | 2,751,124.35  | 2,809,489.50        | -2.1    |
| 12. Ear, Nose and Oropharynx        | 1,405,477.16  | 1,457,891.73        | -3.6    |
| 13. Skin                            | 4,104,719.27  | 4,290,087.10        | -4.3    |
| 14. Immunological Products & Vacci  | 483,813.56    | 421,426.81          | 14.8    |
| 15. Anaesthesia                     | 546,827.40    | 533,014.64          | 2.6     |
| 18. Preparations used in Diagnosis  | N/A           | N/A                 | 0.0     |
| 19. Other Drugs and Preparations    | 491,525.05    | 508,546.69          | -3.3    |
| 20. Dressings                       | 2,006,037.86  | 2,189,264.51        | -8.4    |
| 21. Appliances                      | 6,410,610.26  | 5,605,854.04        | 14.4    |
| 22. Incontinence Appliances         | 596,037.31    | 623,043.92          | -4.3    |
| 23. Stoma Appliances                | 6,032,090.24  | 5,633,699.86        | 7.1     |

## Welsh Items Prescribed - 'All Other' Breakdown

| Therapeutic Group                   | Items           | % Change from       |         |
|-------------------------------------|-----------------|---------------------|---------|
|                                     |                 | Same Period 2018/19 | 2018/19 |
| 06. Endocrine System                | 1,984,795 (82%) | 1,949,639 (83%)     | 1.8     |
| 07. Obstetrics, Gynae+Urinary Tract | 515,794 (76%)   | 509,896 (73%)       | 1.2     |
| 08. Malignant Disease & Immunosupp  | 107,120 (88%)   | 106,697 (88%)       | 0.4     |
| 09. Nutrition And Blood             | 1,008,719 (53%) | 979,168 (54%)       | 3.0     |
| 11. Eye                             | 326,791 (69%)   | 354,484 (67%)       | -7.8    |
| 12. Ear, Nose and Oropharynx        | 248,988 (47%)   | 260,846 (45%)       | -4.5    |
| 13. Skin                            | 512,227 (37%)   | 560,402 (36%)       | -8.6    |
| 14. Immunological Products & Vacci  | 32,934 (9%)     | 32,054 (18%)        | 2.7     |
| 15. Anaesthesia                     | 25,230 (60%)    | 25,979 (65%)        | -2.9    |
| 18. Preparations used in Diagnosis  | N/A             | N/A                 | 0.0     |
| 19. Other Drugs and Preparations    | 18,133 (10%)    | 19,093 (8%)         | -5.0    |
| 20. Dressings                       | 101,566 (100%)  | 119,206 (100%)      | -14.8   |
| 21. Appliances                      | 481,723 (100%)  | 433,776 (100%)      | 11.1    |
| 22. Incontinence Appliances         | 22,367 (100%)   | 23,562 (100%)       | -5.1    |
| 23. Stoma Appliances                | 81,929 (100%)   | 79,615 (100%)       | 2.9     |

(Figures in brackets represent percentage of items prescribed generically)

## Welsh Top 25 Sections by Cost

| No.                   | Chapter                                      | Cost (£.p)            | % Change from 2018/19 | Items             | % Change from 2018/19 |
|-----------------------|----------------------------------------------|-----------------------|-----------------------|-------------------|-----------------------|
| 06.01                 | Drugs Used In Diabetes                       | 17,648,067.95         | 3.2                   | 931,303           | 2.0                   |
| 03.02                 | Corticosteroids (Respiratory)                | 10,575,700.34         | -7.7                  | 414,230           | -0.3                  |
| 02.08                 | Anticoagulants And Protamine                 | 8,073,090.39          | 33.4                  | 328,562           | 4.0                   |
| 04.07                 | Analgesics                                   | 7,875,465.22          | -3.3                  | 1,380,218         | -0.5                  |
| 03.01                 | Bronchodilators                              | 6,649,523.13          | -0.1                  | 640,949           | -2.1                  |
| 09.04                 | Oral Nutrition                               | 5,696,903.59          | -1.7                  | 97,201            | -5.8                  |
| 04.08                 | Antiepileptics                               | 4,629,536.64          | -20.6                 | 381,859           | 0.6                   |
| 07.04                 | Drugs For Genito-Urinary Disorders           | 4,175,766.07          | 1.4                   | 371,727           | 3.1                   |
| 10.01                 | Drugs Used In Rheumatic Diseases & Gout      | 3,378,253.41          | 79.1                  | 415,312           | -1.3                  |
| 04.03                 | Antidepressant Drugs                         | 3,362,050.29          | -17.8                 | 1,542,572         | 5.7                   |
| 02.05                 | Hypertension and Heart Failure               | 3,275,599.12          | 28.3                  | 1,347,333         | 0.5                   |
| 02.06                 | Nit,Calc Blockers & Potassium Activators     | 2,522,342.99          | -21.0                 | 900,247           | 1.2                   |
| 05.01                 | Antibacterial Drugs                          | 2,323,057.63          | 1.6                   | 500,431           | -4.0                  |
| 23.35                 | Colostomy Bags                               | 2,282,370.61          | 7.3                   | 10,178            | 3.5                   |
| 08.03                 | Sex Hormones & Antag In Malign Disease       | 2,190,999.88          | -2.3                  | 56,055            | 2.0                   |
| 09.06                 | Vitamins                                     | 1,910,140.71          | -4.9                  | 502,485           | 4.6                   |
| 04.02                 | Drugs Used In Psychoses & Rel.Disorders      | 1,893,112.47          | -38.0                 | 231,996           | 3.9                   |
| 23.60                 | Ileostomy Bags                               | 1,799,696.44          | 8.1                   | 11,282            | 3.5                   |
| 11.06                 | Treatment Of Glaucoma                        | 1,720,894.05          | 2.7                   | 152,925           | -1.4                  |
| 02.12                 | Lipid-Regulating Drugs                       | 1,713,507.38          | -25.1                 | 1,297,957         | 0.9                   |
| 01.03                 | Antisecretory Drugs+Mucosal Protectants      | 1,622,084.95          | 25.8                  | 1,222,853         | 1.4                   |
| 21.02                 | Catheters                                    | 1,613,827.01          | 1.0                   | 13,219            | -3.5                  |
| 06.02                 | Thyroid And Antithyroid Drugs                | 1,520,295.82          | -7.9                  | 632,908           | 1.0                   |
| 04.09                 | Drugs Used In Parkinsonism/Related Disorders | 1,519,719.49          | -5.4                  | 81,227            | 2.4                   |
| 20.03                 | Wound Management & other Dressings           | 1,484,128.02          | -8.9                  | 70,778            | -13.8                 |
| <b>Top 25 Totals</b>  |                                              | <b>101,456,133.60</b> | <b>-0.5%</b>          | <b>13,535,807</b> | <b>1.1%</b>           |
| <b>% Of BNF Total</b> |                                              | <b>72%</b>            |                       | <b>68%</b>        |                       |

## Welsh Top 25 Chemicals by Cost

| No.                   | Chapter                                  | Cost (£.p)           | % Change from 2018/19 | Items            | % Change from 2018/19 |
|-----------------------|------------------------------------------|----------------------|-----------------------|------------------|-----------------------|
| 03.02                 | Beclometasone Dipropionate               | 4,056,591.76         | 5.3                   | 204,564          | 2.9                   |
| 09.04                 | Enteral Nutrition                        | 4,030,742.19         | -0.3                  | 55,822           | -3.3                  |
| 02.08                 | Apixaban                                 | 4,001,534.90         | 39.1                  | 81,968           | 38.7                  |
| 03.02                 | Fluticasone Propionate (Inh)             | 3,206,777.92         | -31.8                 | 109,370          | -11.4                 |
| 02.08                 | Rivaroxaban                              | 2,585,486.70         | 17.9                  | 55,898           | 16.7                  |
| 03.02                 | Budesonide                               | 2,569,254.13         | -7.3                  | 83,847           | -7.2                  |
| 06.01                 | Glucose Blood Testing Reagents           | 2,388,931.46         | -8.9                  | 109,155          | -3.6                  |
| 03.01                 | Tiotropium                               | 1,979,507.05         | -17.3                 | 71,699           | -14.5                 |
| 04.07                 | Co-Codamol (Codeine Phos/Paracetamol)    | 1,804,573.90         | 9.2                   | 446,190          | -0.5                  |
| 10.01                 | Naproxen                                 | 1,462,244.80         | 426.2                 | 134,088          | -5.5                  |
| 06.01                 | Insulin Aspart                           | 1,420,936.92         | 3.5                   | 34,076           | 4.7                   |
| 06.01                 | Metformin Hydrochloride                  | 1,410,837.42         | -7.2                  | 359,874          | 1.4                   |
| 06.01                 | Insulin Glargine                         | 1,383,440.42         | -5.1                  | 30,270           | -1.1                  |
| 07.04                 | Solifenacin Succinate                    | 1,376,482.92         | -0.4                  | 48,933           | 0.4                   |
| 09.04                 | Other Food For Special Diet Preps        | 1,264,972.54         | -4.6                  | 11,484           | -14.5                 |
| 06.01                 | Linagliptin                              | 1,258,285.11         | 17.7                  | 41,641           | 17.4                  |
| 06.01                 | Sitagliptin                              | 1,254,274.70         | 1.6                   | 37,990           | 1.2                   |
| 21.48                 | Detection Sensor Interstitial Fluid/Gluc | 1,117,130.00         | 150.6                 | 15,903           | 139.0                 |
| 06.01                 | Dapagliflozin                            | 1,100,487.96         | 10.7                  | 29,583           | 10.4                  |
| 06.02                 | Levothyroxine Sodium                     | 1,085,706.42         | -0.1                  | 621,692          | 0.9                   |
| 08.03                 | Leuprorelin Acetate                      | 1,036,807.20         | 4.6                   | 5,292            | 3.1                   |
| 06.01                 | Liraglutide                              | 1,012,195.80         | -6.0                  | 10,017           | -7.4                  |
| 13.05                 | Calcipotriol                             | 980,715.23           | 6.0                   | 21,087           | 2.1                   |
| 03.01                 | Umeclidinium Brom                        | 965,620.00           | 4.2                   | 30,947           | 1.8                   |
| 03.01                 | Salbutamol                               | 955,141.48           | -2.2                  | 425,678          | -1.3                  |
| <b>Top 25 Totals</b>  |                                          | <b>45,708,678.93</b> | <b>3.5%</b>           | <b>3,077,068</b> | <b>0.4%</b>           |
| <b>% Of BNF Total</b> |                                          | <b>32%</b>           |                       | <b>15%</b>       |                       |

## Welsh Top 25 Sections by Items Prescribed

| No.                   | Chapter                                  | Cost (£.p)           | % Change from 2018/19 | Items             | % Change from 2018/19 |
|-----------------------|------------------------------------------|----------------------|-----------------------|-------------------|-----------------------|
| 04.03                 | Antidepressant Drugs                     | 3,362,050.29         | -17.8                 | 1,542,572         | 5.7                   |
| 04.07                 | Analgesics                               | 7,875,465.22         | -3.3                  | 1,380,218         | -0.5                  |
| 02.05                 | Hypertension and Heart Failure           | 3,275,599.12         | 28.3                  | 1,347,333         | 0.5                   |
| 02.12                 | Lipid-Regulating Drugs                   | 1,713,507.38         | -25.1                 | 1,297,957         | 0.9                   |
| 01.03                 | Antisecretory Drugs+Mucosal Protectants  | 1,622,084.95         | 25.8                  | 1,222,853         | 1.4                   |
| 06.01                 | Drugs Used In Diabetes                   | 17,648,067.95        | 3.2                   | 931,303           | 2.0                   |
| 02.06                 | Nit,Calc Blockers & Potassium Activators | 2,522,342.99         | -21.0                 | 900,247           | 1.2                   |
| 02.04                 | Beta-Adrenoceptor Blocking Drugs         | 1,181,329.26         | 61.0                  | 703,001           | 2.0                   |
| 03.01                 | Bronchodilators                          | 6,649,523.13         | -0.1                  | 640,949           | -2.1                  |
| 06.02                 | Thyroid And Antithyroid Drugs            | 1,520,295.82         | -7.9                  | 632,908           | 1.0                   |
| 02.02                 | Diuretics                                | 1,097,427.07         | 53.3                  | 617,686           | -2.8                  |
| 02.09                 | Antiplatelet Drugs                       | 957,456.10           | 14.5                  | 574,735           | -3.7                  |
| 09.06                 | Vitamins                                 | 1,910,140.71         | -4.9                  | 502,485           | 4.6                   |
| 05.01                 | Antibacterial Drugs                      | 2,323,057.63         | 1.6                   | 500,431           | -4.0                  |
| 10.01                 | Drugs Used In Rheumatic Diseases & Gout  | 3,378,253.41         | 79.1                  | 415,312           | -1.3                  |
| 03.02                 | Corticosteroids (Respiratory)            | 10,575,700.34        | -7.7                  | 414,230           | -0.3                  |
| 04.08                 | Antiepileptics                           | 4,629,536.64         | -20.6                 | 381,859           | 0.6                   |
| 07.04                 | Drugs For Genito-Urinary Disorders       | 4,175,766.07         | 1.4                   | 371,727           | 3.1                   |
| 09.01                 | Anaemias + Other Blood Disorders         | 921,042.00           | 26.4                  | 358,037           | 3.7                   |
| 02.08                 | Anticoagulants And Protamine             | 8,073,090.39         | 33.4                  | 328,562           | 4.0                   |
| 03.04                 | Antihist, Hyposensit & Allergic Emergen  | 856,566.18           | 3.1                   | 320,895           | -6.6                  |
| 04.01                 | Hypnotics And Anxiolytics                | 666,558.93           | 0.4                   | 305,630           | -3.4                  |
| 01.06                 | Laxatives                                | 1,334,369.40         | 2.4                   | 288,410           | -0.5                  |
| 04.02                 | Drugs Used In Psychoses & Rel.Disorders  | 1,893,112.47         | -38.0                 | 231,996           | 3.9                   |
| 12.02                 | Drugs Acting On The Nose                 | 1,128,921.36         | -3.6                  | 195,073           | -4.0                  |
| <b>Top 25 Totals</b>  |                                          | <b>91,291,264.81</b> | <b>0.7%</b>           | <b>16,406,409</b> | <b>0.6%</b>           |
| <b>% Of BNF Total</b> |                                          | <b>65%</b>           |                       | <b>82%</b>        |                       |

## Welsh Top 25 Chemicals by Items Prescribed

| No.                   | Chapter                               | Cost (£.p)           | % Change from 2018/19 | Items            | % Change from 2018/19 |
|-----------------------|---------------------------------------|----------------------|-----------------------|------------------|-----------------------|
| 02.12                 | Atorvastatin                          | 694,069.19           | 11.6                  | 685,002          | 8.2                   |
| 01.03                 | Omeprazole                            | 769,570.45           | 26.9                  | 634,399          | 0.1                   |
| 06.02                 | Levothyroxine Sodium                  | 1,085,706.42         | -0.1                  | 621,692          | 0.9                   |
| 02.05                 | Ramipril                              | 812,848.87           | 18.9                  | 577,906          | 2.0                   |
| 02.06                 | Amlodipine                            | 430,173.16           | -48.7                 | 536,892          | 4.1                   |
| 02.12                 | Simvastatin                           | 424,012.45           | 29.0                  | 463,682          | -8.3                  |
| 02.04                 | Bisoprolol Fumarate                   | 362,760.54           | 68.7                  | 452,013          | 3.9                   |
| 04.07                 | Co-Codamol (Codeine Phos/Paracetamol) | 1,804,573.90         | 9.2                   | 446,190          | -0.5                  |
| 03.01                 | Salbutamol                            | 955,141.48           | -2.2                  | 425,678          | -1.3                  |
| 01.03                 | Lansoprazole                          | 439,132.47           | 18.6                  | 422,136          | 1.4                   |
| 02.09                 | Aspirin                               | 253,000.97           | 44.9                  | 396,278          | -6.4                  |
| 06.01                 | Metformin Hydrochloride               | 1,410,837.42         | -7.2                  | 359,874          | 1.4                   |
| 04.03                 | Sertraline Hydrochloride              | 501,495.53           | 95.4                  | 335,530          | 13.8                  |
| 04.03                 | Citalopram Hydrobromide               | 304,295.86           | -56.1                 | 323,824          | -0.3                  |
| 04.07                 | Paracetamol                           | 784,914.89           | 52.1                  | 295,687          | -3.8                  |
| 04.03                 | Amitriptyline Hydrochloride           | 434,048.49           | -7.6                  | 269,410          | 4.3                   |
| 02.02                 | Furosemide                            | 503,225.73           | 332.8                 | 229,539          | -2.6                  |
| 09.06                 | Ergocalciferol                        | 639,147.86           | -9.2                  | 210,511          | -6.2                  |
| 04.03                 | Mirtazapine                           | 235,468.62           | -20.8                 | 206,505          | 7.7                   |
| 03.02                 | Beclometasone Dipropionate            | 4,056,591.76         | 5.3                   | 204,564          | 2.9                   |
| 02.02                 | Bendroflumethiazide                   | 116,543.85           | 74.6                  | 196,246          | -8.9                  |
| 02.05                 | Losartan Potassium                    | 605,525.83           | 233.4                 | 185,416          | 3.5                   |
| 09.06                 | Colecalciferol                        | 677,932.20           | 14.7                  | 178,945          | 28.3                  |
| 02.05                 | Lisinopril                            | 181,994.15           | 28.0                  | 168,289          | -4.0                  |
| 02.08                 | Warfarin Sodium                       | 235,889.45           | 56.2                  | 167,833          | -14.2                 |
| <b>Top 25 Totals</b>  |                                       | <b>18,718,901.54</b> | <b>9.4%</b>           | <b>8,994,041</b> | <b>0.8%</b>           |
| <b>% Of BNF Total</b> |                                       | <b>13%</b>           |                       | <b>45%</b>       |                       |

## Welsh Profile

|                  | Total List Size | Prescribing List Size | Dispensing List Size | Patients 65 & Over | PU's      | Temp Residents |
|------------------|-----------------|-----------------------|----------------------|--------------------|-----------|----------------|
| This Period      | 3,230,783       | 3,036,012             | 194,771              | 662,890            | 4,556,563 | 0              |
| Same period 2018 | 3,221,885       | 3,024,622             | 197,212              | 652,745            | 4,527,375 | 51             |

## Welsh Ratio

|                  | Cost per 1000 PU's | Items per 1000 PU's | Cost per 1000 Patients | Items per 1000 Patients |
|------------------|--------------------|---------------------|------------------------|-------------------------|
| This Period      | 32,705.58          | 4,457               | 46,126.60              | 6,286                   |
| Same period 2018 | 32,570.01          | 4,469               | 45,767.20              | 6,280                   |
| <b>Ratio</b>     | <b>1.00</b>        | <b>1.00</b>         | <b>1.01</b>            | <b>1.00</b>             |