

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

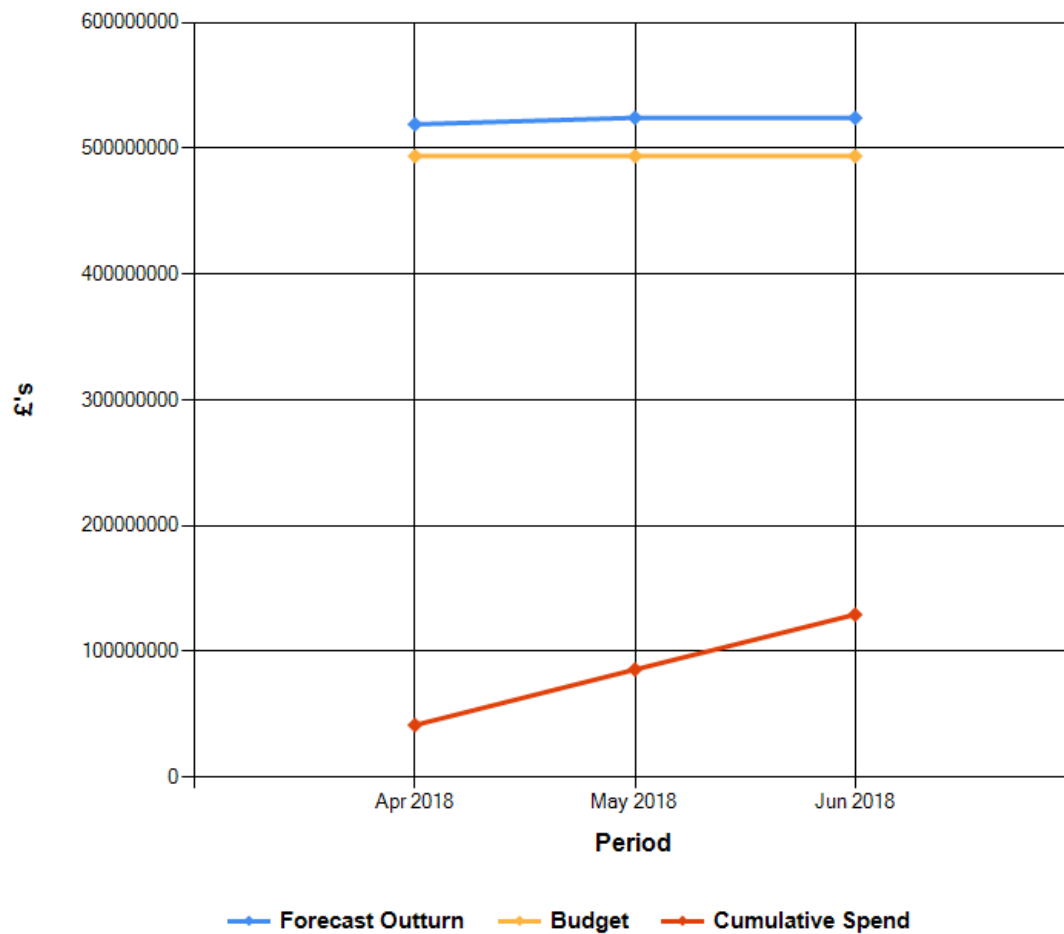
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,815,711	£491,476,970
Annual Out-turn:	£521,600,834	£536,158,180
Over/under spend:	5.6 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	47,111,268	(110,091)	139,216,160	(318,732)
Less Discount (7.61 %)	Cost (£)	-3,584,854	(-8,378)	-10,580,368	(-24,224)
Plus Container Allowance	Cost (£)	211,435	(51)	630,493	(150)
Actual Amount	Cost (£)	43,737,849	(101,764)	129,266,285	(294,659)
*Current Discount	Items	6,676,520	(3,801)	19,891,099	(11,306)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,734,891		8,024,617	
	Items	59,143		178,805	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,815,711	£519,149,386	5.1 %
May 2018	£85,528,436	21.5	42.0	£493,815,711	£524,370,768	6.2 %
Jun 2018	£129,266,285	21.5	63.5	£493,815,711	£524,190,052	6.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,240,402.89	-9.4	6,739,495.08	-5.6
02	Cardiovascular System	5,612,522.98	-0.2	16,696,098.92	2.9
03	Respiratory System	6,590,873.35	-6.6	19,528,044.74	-5.0
04	Central Nervous System	8,851,323.20	-23.4	26,154,255.17	-13.1
05	Infections	929,432.70	-11.0	2,804,927.54	-9.1
06	Endocrine System	7,399,418.49	-3.5	21,983,140.34	-0.5
07	Obstetrics	1,847,295.09	-7.8	5,440,688.09	-6.5
08	Malignant Disease & Immunosuppression	932,417.24	-5.5	2,834,675.20	2.2
09	Nutrition And Blood	3,398,947.34	1.3	10,171,832.70	4.1
10	Musculoskeletal & Joint Diseases	923,485.68	-13.2	2,790,683.19	-6.1
11	Eye	1,107,954.84	24.5	2,809,489.50	15.9
12	Ear, Nose And Oropharynx	524,175.00	3.0	1,457,891.73	2.3
13	Skin	1,430,411.72	-4.8	4,290,087.10	-2.3
14	Immunological Products & Vaccines	148,322.82	-6.4	421,426.81	-7.7
15	Anaesthesia	176,591.22	0.8	533,014.64	5.9
19	Other Drugs And Preparations	173,922.52	-7.5	508,546.69	-2.3
20	Dressings	731,859.63	-8.8	2,189,264.51	-2.3
21	Appliances	1,931,665.09	13.3	5,605,854.04	15.2
22	Incontinence Appliances	220,940.10	8.2	623,043.92	6.7
23	Stoma Appliances	1,939,305.87	1.1	5,633,699.86	4.4
Totals		47,111,267.77	-7.4	139,216,159.77	-2.9

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	607,930	-3.1	1,822,212	0.1
02	Cardiovascular System	1,944,101	-3.1	5,828,748	-0.3
03	Respiratory System	526,591	0.4	1,514,055	1.7
04	Central Nervous System	1,361,628	-1.5	4,077,713	1.5
05	Infections	199,027	-6.9	617,741	-3.4
06	Endocrine System	652,803	-0.5	1,949,639	2.3
07	Obstetrics	171,543	0.0	509,896	2.7
08	Malignant Disease & Immunosuppression	35,637	-2.5	106,697	1.4
09	Nutrition And Blood	328,520	1.5	979,168	5.2
10	Musculoskeletal & Joint Diseases	192,571	-3.6	576,213	-0.7
11	Eye	125,971	-6.3	354,484	-5.0
12	Ear, Nose And Oropharynx	95,580	3.0	260,846	1.7
13	Skin	186,681	-6.7	560,402	-4.2
14	Immunological Products & Vaccines	10,054	-10.8	32,054	-2.7
15	Anaesthesia	8,667	-0.5	25,979	6.1
19	Other Drugs And Preparations	6,530	-0.5	19,093	3.7
20	Dressings	40,143	-12.3	119,206	-5.1
21	Appliances	146,943	7.5	433,776	9.3
22	Incontinence Appliances	8,461	7.5	23,562	5.0
23	Stoma Appliances	27,139	-3.4	79,615	0.3
Totals		6,676,520	-2.0	19,891,099	0.8

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.2	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
					Jul	193,069,822	178,902,469	33.4	26,323,204
					Aug	241,897,222	224,146,100	41.8	33,027,789
					Sep	290,891,973	269,539,010	50.3	39,672,838
					Oct	342,179,367	316,995,940	59.1	46,603,653
					Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	23,935,508	3,898,580	0.98	1.04	101,219,939	96,586,576	-4.6	24,643,490	3,879,742
Cardiff And Vale Uni	18,107,772	2,512,554	0.94	0.85	68,622,520	72,884,604	6.2	18,684,179	2,490,935
Hywel Dda	17,109,816	2,558,609	1.03	1.00	53,928,000	68,862,692	27.7	17,732,885	2,559,929
Betsi Cadwaladr Uni	27,223,737	4,340,540	0.93	0.96	110,597,717	109,593,997	-0.9	28,229,115	4,326,938
Abertawe Bro Morgannwg Uni-GP	23,509,536	3,567,148	1.08	1.06	85,899,698	95,542,719	11.2	23,776,824	3,524,522
Powys Teaching	5,787,967	860,197	0.96	0.92	23,388,952	23,495,011	0.5	5,906,408	852,829
Cwm Taf	13,591,948	2,153,471	1.14	1.17	50,158,885	54,650,608	9.0	13,901,074	2,106,127

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,030,489	8,763,755	-733,266	-8.4
Cardiff And Vale Uni	6,109,839	6,564,214	-454,375	-6.9
Hywel Dda	5,764,242	6,285,809	-521,568	-8.3
Betsi Cadwaladr Uni	9,159,691	10,004,968	-845,277	-8.4
Abertawe Bro Morgannwg Uni-GP	8,060,835	8,469,845	-409,009	-4.8
Powys Teaching	1,959,386	2,082,676	-123,290	-5.9
Cwm Taf	4,653,368	4,928,102	-274,735	-5.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	57.68	0	0.00	-6	-57.68
ADDACTION	9	15.97	0	0.00	-9	-15.97
AIREDALE, WHARFEDALE AND CRAVEN CCG	190	4,994.68	0	0.00	-190	-4,994.68
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,269	310,708.98	2,269	310,708.98
ASHFORD CCG	17	169.33	0	0.00	-17	-169.33
BARKING & DAGENHAM CCG	104	2,123.89	0	0.00	-104	-2,123.89
BARNET CCG	67	1,394.33	0	0.00	-67	-1,394.33
BARNSELY CCG	25	337.53	0	0.00	-25	-337.53
BASILDON AND BRENTWOOD CCG	124	2,938.67	0	0.00	-124	-2,938.67
BASSETLAW CCG	9	79.85	0	0.00	-9	-79.85
BATH AND NORTH EAST SOMERSET CCG	35	220.08	0	0.00	-35	-220.08
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,017	66,220.30	5,017	66,220.30
BEDFORDSHIRE CCG	69	640.34	0	0.00	-69	-640.34
BERKSHIRE HEALTHCARE NHS FT	1	3.18	0	0.00	-1	-3.18
BERKSHIRE WEST CCG	29	857.39	0	0.00	-29	-857.39
BEXLEY CCG	20	523.87	0	0.00	-20	-523.87
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	232	1,845.65	232	1,845.65
BIRMINGHAM AND SOLIHULL CCG	134	1,542.91	0	0.00	-134	-1,542.91
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	153.05	0	0.00	-5	-153.05
BLACKBURN WITH DARWEN CCG	17	128.05	0	0.00	-17	-128.05
BLACKPOOL CCG	17	244.99	0	0.00	-17	-244.99
BOLTON CCG	59	410.84	0	0.00	-59	-410.84
BRADFORD CITY CCG	67	1,935.62	0	0.00	-67	-1,935.62
BRADFORD DISTRICTS CCG	200	6,053.34	0	0.00	-200	-6,053.34
BRENT CCG	46	1,160.53	0	0.00	-46	-1,160.53
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	2.44	0	0.00	-1	-2.44
BRIGHTON & HOVE CCG	26	485.66	0	0.00	-26	-485.66
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	1	1.66	1,661	33,185.94	1,660	33,184.28
BRISTOL, NORTH SOMERSET & S GLOS CCG	161	1,556.35	0	0.00	-161	-1,556.35
BROMLEY CCG	70	1,690.87	0	0.00	-70	-1,690.87
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BUCKINGHAMSHIRE CCG	46	1,243.61	0	0.00	-46	-1,243.61
BURY CCG	57	520.45	0	0.00	-57	-520.45
CALDERDALE CCG	11	162.90	0	0.00	-11	-162.90
CAMBRIDGESHIRE AND PETERBOROUGH CCG	48	954.51	0	0.00	-48	-954.51
CAMDEN CCG	84	2,100.20	0	0.00	-84	-2,100.20
CANNOCK CHASE CCG	37	304.62	0	0.00	-37	-304.62
CANTERBURY AND COASTAL CCG	17	288.87	0	0.00	-17	-288.87
CARE UK CLINICAL SERVICES LTD	9	48.62	0	0.00	-9	-48.62
CASTLE POINT AND ROCHFORD CCG	8	129.14	0	0.00	-8	-129.14
CENTRAL LONDON (WESTMINSTER) CCG	21	113.73	0	0.00	-21	-113.73
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	15	103.17	0	0.00	-15	-103.17
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	6,277	80,690.90	6,277	80,690.90
CHORLEY AND SOUTH RIBBLE CCG	8	17.79	0	0.00	-8	-17.79
CITY AND HACKNEY CCG	199	4,331.26	0	0.00	-199	-4,331.26
COASTAL WEST SUSSEX CCG	381	6,650.49	0	0.00	-381	-6,650.49
CONCORDIA HEALTH LTD	1	16.65	0	0.00	-1	-16.65
CORBY CCG	16	65.17	0	0.00	-16	-65.17
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	58.24	0	0.00	-1	-58.24
COVENTRY AND RUGBY CCG	37	446.61	0	0.00	-37	-446.61
CRAWLEY CCG	1	0.28	0	0.00	-1	-0.28
CRIME REDUCTION INITIATIVES LTD	11	65.60	0	0.00	-11	-65.60
CROYDON CCG	41	907.78	0	0.00	-41	-907.78
CUMBRIA CCG	21	339.16	0	0.00	-21	-339.16
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,192	90,360.60	1,192	90,360.60
DARLINGTON CCG	37	1,786.53	0	0.00	-37	-1,786.53
DARTFORD, GRAVESHAM AND SWANLEY CCG	23	829.57	0	0.00	-23	-829.57
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	388	26,244.87	388	26,244.87
DERBYSHIRE HEALTHCARE NHS FT	3	62.79	0	0.00	-3	-62.79
DEVELOPING INITIATIVES SUPPORTING COMM	2	30.54	0	0.00	-2	-30.54
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,435	158,464.00	1,435	158,464.00
DONCASTER CCG	14	335.29	0	0.00	-14	-335.29
DORSET CCG	340	7,242.31	0	0.00	-340	-7,242.31
DUDLEY CCG	47	618.41	0	0.00	-47	-618.41
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DUMMY PCT Q99	441	9,075.77	0	0.00	-441	-9,075.77
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	205	4,427.15	0	0.00	-205	-4,427.15
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	15	156.63	15	156.63
EALING CCG	101	2,546.24	0	0.00	-101	-2,546.24
EAST AND NORTH HERTFORDSHIRE CCG	38	527.04	0	0.00	-38	-527.04
EAST ANGLIA AREA TEAM	0	0.00	11,038	993,240.79	11,038	993,240.79
EAST BERKSHIRE CCG	24	57.61	0	0.00	-24	-57.61
EAST LANCASHIRE CCG	11	47.69	0	0.00	-11	-47.69
EAST LEICESTERSHIRE AND RUTLAND CCG	14	67.27	0	0.00	-14	-67.27
EAST RIDING OF YORKSHIRE CCG	188	4,528.85	0	0.00	-188	-4,528.85
EAST STAFFORDSHIRE CCG	34	336.02	0	0.00	-34	-336.02
EAST SURREY CCG	22	252.99	0	0.00	-22	-252.99
EASTBOURNE, HAILSHAM AND SEAFORD CCG	39	685.82	0	0.00	-39	-685.82
EASTERN CHESHIRE CCG	116	1,667.71	0	0.00	-116	-1,667.71
ENFIELD CCG	39	1,193.17	0	0.00	-39	-1,193.17
EREWASH CCG	3	43.09	0	0.00	-3	-43.09
ESSEX AREA TEAM	0	0.00	258	79,979.83	258	79,979.83
FAREHAM AND GOSPORT CCG	15	212.54	0	0.00	-15	-212.54
FYLDE & WYRE CCG	2	3.19	0	0.00	-2	-3.19
GLOUCESTERSHIRE CCG	283	1,898.84	0	0.00	-283	-1,898.84
GREAT YARMOUTH & WAVENEY CCG	11	233.15	0	0.00	-11	-233.15
GREATER HUDDERSFIELD CCG	151	4,792.66	0	0.00	-151	-4,792.66
GREATER MANCHESTER AREA TEAM	0	0.00	4,629	124,212.17	4,629	124,212.17
GREATER PRESTON CCG	17	32.39	0	0.00	-17	-32.39
GREENWICH CCG	98	2,447.48	0	0.00	-98	-2,447.48
GUERNSEY	8	26.70	0	0.00	-8	-26.70
GUILDFORD AND WAVERLEY CCG	152	2,667.59	0	0.00	-152	-2,667.59
HALTON CCG	95	4,237.48	0	0.00	-95	-4,237.48
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	88	2,073.90	0	0.00	-88	-2,073.90
HAMMERSMITH AND FULHAM CCG	15	479.66	0	0.00	-15	-479.66
HARDWICK CCG	7	145.02	0	0.00	-7	-145.02
HARINGEY CCG	17	167.77	0	0.00	-17	-167.77
HARROGATE AND RURAL DISTRICT CCG	195	4,638.62	0	0.00	-195	-4,638.62
HARROW CCG	157	2,848.24	0	0.00	-157	-2,848.24
HARTLEPOOL AND STOCKTON-ON-TEES CCG	70	3,121.46	0	0.00	-70	-3,121.46
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HASTINGS & ROTHER CCG	334	6,071.67	0	0.00	-334	-6,071.67
HAVERING CCG	2	13.55	0	0.00	-2	-13.55
HEALTHHARMONIE	3	20.52	0	0.00	-3	-20.52
HEREFORDSHIRE CCG	1,088	7,775.37	0	0.00	-1,088	-7,775.37
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	128	8,612.71	128	8,612.71
HERTS VALLEYS CCG	45	1,157.16	0	0.00	-45	-1,157.16
HEYWOOD, MIDDLETON & ROCHDALE CCG	14	97.10	0	0.00	-14	-97.10
HIGH WEALD LEWES HAVENS CCG	52	878.11	0	0.00	-52	-878.11
HILLINGDON CCG	42	576.11	0	0.00	-42	-576.11
HORSHAM AND MID SUSSEX CCG	122	1,987.49	0	0.00	-122	-1,987.49
HOUNSLOW CCG	90	1,533.67	0	0.00	-90	-1,533.67
HULL CCG	88	2,671.78	0	0.00	-88	-2,671.78
IPSWICH AND EAST SUFFOLK CCG	22	528.47	0	0.00	-22	-528.47
ISLE OF WIGHT CCG	14	66.66	0	0.00	-14	-66.66
ISLINGTON CCG	33	495.64	0	0.00	-33	-495.64
JERSEY	5	24.69	0	0.00	-5	-24.69
KENT AND MEDWAY AREA TEAM	0	0.00	1,900	193,822.13	1,900	193,822.13
KERNOW CCG	43	192.67	0	0.00	-43	-192.67
KINGSTON CCG	7	63.97	0	0.00	-7	-63.97
KNOWSLEY CCG	57	365.91	0	0.00	-57	-365.91
LAMBETH CCG	22	587.48	0	0.00	-22	-587.48
LANCASHIRE AREA TEAM	0	0.00	334	2,688.54	334	2,688.54
LANCASHIRE NORTH CCG	38	359.77	0	0.00	-38	-359.77
LEEDS CCG	516	15,254.15	0	0.00	-516	-15,254.15
LEICESTER CITY CCG	6	79.93	0	0.00	-6	-79.93
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	141	2,282.20	141	2,282.20
LEWISHAM CCG	31	605.95	0	0.00	-31	-605.95
LINCOLNSHIRE EAST CCG	3	8.32	0	0.00	-3	-8.32
LINCOLNSHIRE WEST CCG	5	4.00	0	0.00	-5	-4.00
LIVERPOOL CCG	158	1,446.73	0	0.00	-158	-1,446.73
LOCALA COMMUNITY PARTNERSHIPS CIC	6	140.84	0	0.00	-6	-140.84
MANCHESTER CCG	236	1,965.15	0	0.00	-236	-1,965.15
MANSFIELD & ASHFIELD CCG	12	124.14	0	0.00	-12	-124.14
MEDWAY CCG	107	2,309.23	0	0.00	-107	-2,309.23
MERSEYSIDE AREA TEAM	0	0.00	1,489	92,464.45	1,489	92,464.45
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MERTON CCG	10	34.45	0	0.00	-10	-34.45
MID ESSEX CCG	23	406.51	0	0.00	-23	-406.51
MILTON KEYNES CCG	81	1,703.11	0	0.00	-81	-1,703.11
NENE CCG	38	543.68	0	0.00	-38	-543.68
NEWARK & SHERWOOD CCG	2	27.97	0	0.00	-2	-27.97
NEWCASTLE GATESHEAD CCG	345	8,507.06	0	0.00	-345	-8,507.06
NEWHAM CCG	28	470.55	0	0.00	-28	-470.55
NORTH DERBYSHIRE CCG	249	4,923.73	0	0.00	-249	-4,923.73
NORTH DURHAM CCG	34	540.67	0	0.00	-34	-540.67
NORTH EAST ESSEX CCG	275	4,357.57	0	0.00	-275	-4,357.57
NORTH EAST HAMPSHIRE AND FARNHAM CCG	325	6,056.26	0	0.00	-325	-6,056.26
NORTH EAST LINCOLNSHIRE CCG	67	1,319.94	0	0.00	-67	-1,319.94
NORTH EAST LONDON AREA TEAM	0	0.00	321	8,083.20	321	8,083.20
NORTH HAMPSHIRE CCG	177	3,519.67	0	0.00	-177	-3,519.67
NORTH KIRKLEES CCG	126	3,310.77	0	0.00	-126	-3,310.77
NORTH LINCOLNSHIRE CCG	13	307.11	0	0.00	-13	-307.11
NORTH NORFOLK CCG	13	941.29	0	0.00	-13	-941.29
NORTH STAFFORDSHIRE CCG	144	1,032.19	0	0.00	-144	-1,032.19
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	220.41	0	0.00	-1	-220.41
NORTH TYNESIDE CCG	227	6,058.86	0	0.00	-227	-6,058.86
NORTH WEST LONDON AREA TEAM	0	0.00	68	2,098.88	68	2,098.88
NORTH WEST SURREY CCG	142	2,757.52	0	0.00	-142	-2,757.52
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	71	6,598.42	71	6,598.42
NORTH YORKSHIRE COUNTY COUNCIL	1	2.27	0	0.00	-1	-2.27
NORTH, EAST, WEST DEVON CCG	80	1,218.42	0	0.00	-80	-1,218.42
NORTHUMBERLAND CCG	412	9,146.88	0	0.00	-412	-9,146.88
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	10.58	0	0.00	-1	-10.58
NOTTINGHAM CITY CCG	52	436.96	0	0.00	-52	-436.96
NOTTINGHAM NORTH & EAST CCG	5	57.30	0	0.00	-5	-57.30
NOTTINGHAM WEST CCG	2	3.15	0	0.00	-2	-3.15
OLDHAM CCG	41	394.27	0	0.00	-41	-394.27
OXFORD HEALTH NHS FOUNDATION TRUST	3	0.95	0	0.00	-3	-0.95
OXFORDSHIRE CCG	30	856.31	0	0.00	-30	-856.31
PORTSMOUTH CCG	36	667.27	0	0.00	-36	-667.27
RAPT	2	12.85	0	0.00	-2	-12.85
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
REDBRIDGE CCG	9	155.50	0	0.00	-9	-155.50
REDDITCH AND BROMSGROVE CCG	54	494.10	0	0.00	-54	-494.10
RICHMOND CCG	48	706.25	0	0.00	-48	-706.25
ROTHERHAM CCG	7	15.09	0	0.00	-7	-15.09
RUSHCLIFFE CCG	6	8.55	0	0.00	-6	-8.55
SALFORD CCG	51	434.89	0	0.00	-51	-434.89
SANDWELL AND WEST BIRMINGHAM CCG	62	378.64	0	0.00	-62	-378.64
SCARBOROUGH AND RYEDALE CCG	20	831.83	0	0.00	-20	-831.83
SE STAFFS & SEISDON PENINSULAR CCG	23	63.04	0	0.00	-23	-63.04
SHEFFIELD CCG	144	2,120.97	0	0.00	-144	-2,120.97
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	15,092	294,059.37	15,092	294,059.37
SHROPSHIRE CCG	2,950	22,426.51	0	0.00	-2,950	-22,426.51
SOMERSET CCG	47	702.45	0	0.00	-47	-702.45
SOUTH CHESHIRE CCG	95	460.59	0	0.00	-95	-460.59
SOUTH DEVON AND TORBAY CCG	9	34.05	0	0.00	-9	-34.05
SOUTH EASTERN HAMPSHIRE CCG	8	29.19	0	0.00	-8	-29.19
SOUTH KENT COAST CCG	28	211.37	0	0.00	-28	-211.37
SOUTH LINCOLNSHIRE CCG	1	8.50	0	0.00	-1	-8.50
SOUTH LONDON AREA TEAM	0	0.00	64	860.70	64	860.70
SOUTH NORFOLK CCG	10	794.96	0	0.00	-10	-794.96
SOUTH SEFTON CCG	83	777.90	0	0.00	-83	-777.90
SOUTH TEES CCG	80	2,270.05	0	0.00	-80	-2,270.05
SOUTH TYNESIDE CCG	32	562.17	0	0.00	-32	-562.17
SOUTH WARWICKSHIRE CCG	22	115.50	0	0.00	-22	-115.50
SOUTH WEST LINCOLNSHIRE CCG	4	80.68	0	0.00	-4	-80.68
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	24.53	0	0.00	-1	-24.53
SOUTH WORCESTERSHIRE CCG	52	325.41	0	0.00	-52	-325.41
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	36	570.82	36	570.82
SOUTHAMPTON CCG	76	1,662.69	0	0.00	-76	-1,662.69
SOUTHEND CCG	20	88.47	0	0.00	-20	-88.47
SOUTHERN DERBYSHIRE CCG	27	121.95	0	0.00	-27	-121.95
SOUTHPORT AND FORMBY CCG	18	24.72	0	0.00	-18	-24.72
SOUTHWARK CCG	92	1,428.16	0	0.00	-92	-1,428.16
ST HELENS CCG	80	910.03	0	0.00	-80	-910.03
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STAFFORD AND SURROUNDS CCG	22	207.82	0	0.00	-22	-207.82
STOCKPORT CCG	149	780.37	0	0.00	-149	-780.37
STOCKPORT METROPOLITAN BOROUGH COUNCIL	2	4.92	0	0.00	-2	-4.92
STOKE ON TRENT CCG	151	1,164.58	0	0.00	-151	-1,164.58
SUNDERLAND CCG	43	1,101.96	0	0.00	-43	-1,101.96
SURREY AND SUSSEX AREA TEAM	0	0.00	6,280	257,059.10	6,280	257,059.10
SURREY DOWNS CCG	34	490.60	0	0.00	-34	-490.60
SURREY HEATH CCG	95	1,914.91	0	0.00	-95	-1,914.91
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	1.35	0	0.00	-1	-1.35
SUTTON CCG	7	410.07	0	0.00	-7	-410.07
SWALE CCG	36	620.11	0	0.00	-36	-620.11
SWANSWELL CHARITABLE TRUST	1	3.06	0	0.00	-1	-3.06
SWINDON CCG	5	42.57	0	0.00	-5	-42.57
TAMESIDE AND GLOSSOP CCG	87	889.02	0	0.00	-87	-889.02
TELFORD & WREKIN CCG	62	706.14	0	0.00	-62	-706.14
THAMES VALLEY AREA TEAM	0	0.00	1,260	82,919.57	1,260	82,919.57
THANET CCG	7	120.68	0	0.00	-7	-120.68
THE SOCIETY OF ST JAMES	2	9.70	0	0.00	-2	-9.70
THURROCK CCG	53	833.27	0	0.00	-53	-833.27
TOWER HAMLETS CCG	23	370.38	0	0.00	-23	-370.38
TRAFFORD CCG	60	339.47	0	0.00	-60	-339.47
TURNING POINT	5	103.61	0	0.00	-5	-103.61
VALE OF YORK CCG	156	4,998.68	0	0.00	-156	-4,998.68
VALE ROYAL CCG	35	437.60	0	0.00	-35	-437.60
WAKEFIELD CCG	201	5,652.69	0	0.00	-201	-5,652.69
WALSALL CCG	80	357.13	0	0.00	-80	-357.13
WALTHAM FOREST CCG	73	1,354.72	0	0.00	-73	-1,354.72
WANDSWORTH CCG	36	256.93	0	0.00	-36	-256.93
WARRINGTON CCG	152	7,399.35	0	0.00	-152	-7,399.35
WARWICKSHIRE NORTH CCG	5	28.76	0	0.00	-5	-28.76
WESSEX AREA TEAM	0	0.00	252	9,119.78	252	9,119.78
WEST CHESHIRE CCG	8,081	72,565.91	0	0.00	-8,081	-72,565.91
WEST ESSEX CCG	182	3,554.95	0	0.00	-182	-3,554.95
WEST HAMPSHIRE CCG	450	7,841.06	0	0.00	-450	-7,841.06
WEST KENT CCG	303	5,769.58	0	0.00	-303	-5,769.58
WEST LANCASHIRE CCG	25	270.97	0	0.00	-25	-270.97
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST LEICESTERSHIRE CCG	17	241.88	0	0.00	-17	-241.88
WEST LONDON (K&C & QPP) CCG	83	1,392.19	0	0.00	-83	-1,392.19
WEST NORFOLK CCG	5	18.18	0	0.00	-5	-18.18
WEST SUFFOLK CCG	13	1,791.07	0	0.00	-13	-1,791.07
WEST YORKSHIRE AREA TEAM	0	0.00	461	61,841.92	461	61,841.92
WIGAN BOROUGH CCG	75	460.25	0	0.00	-75	-460.25
WIGAN COUNCIL	4	27.64	0	0.00	-4	-27.64
WILTSHIRE CCG	44	726.78	0	0.00	-44	-726.78
WIRRAL CCG	196	1,551.23	0	0.00	-196	-1,551.23
WOLVERHAMPTON CCG	76	1,145.90	0	0.00	-76	-1,145.90
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	1.34	0	0.00	-1	-1.34
WYRE FOREST CCG	18	81.08	0	0.00	-18	-81.08
Totals	27,202	388,542.46	62,308	2,988,392.45	35,106	2,599,849.99

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2017/18
This Period	£147,456,650.49	-2.4
Same Period 2017/18	£151,048,093.99	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£6,739,495.08	£7,142,758.57	-5.6
02. Cardiovascular	£16,696,098.92	£16,225,961.01	2.9
03. Respiratory	£19,528,044.74	£20,557,854.58	-5.0
04. Central Nervous	£26,154,255.17	£30,103,889.67	-13.1
05. Infections	£2,804,927.54	£3,085,764.93	-9.1
10. Musculoskeletal	£2,790,683.19	£2,971,326.03	-6.1
All Other	£64,502,655.13	£63,261,264.66	2.0

Welsh Items Prescribed

	Basic	% Change from 2017/18
This Period	20,232,469 (82%)	0.8
Same Period 2017/18	20,081,030 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	1,822,212 (83%) 1,819,931 (83%)	0.1
02. Cardiovascular	5,828,748 (97%) 5,844,893 (97%)	-0.3
03. Respiratory	1,514,055 (40%) 1,488,301 (44%)	1.7
04. Central Nervous	4,077,713 (87%) 4,015,530 (86%)	1.5
05. Infections	617,741 (98%) 639,208 (98%)	-3.4
10. Musculoskeletal	576,213 (87%) 580,399 (87%)	-0.7
All Other	5,454,417 (70%) 5,352,760 (70%)	1.9

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2017/18
This Period	£7.29	-3.1
Same Period 2017/18	£7.52	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£3.70 £3.92	-5.8
02. Cardiovascular	£2.86 £2.78	3.2
03. Respiratory	£12.90 £13.81	-6.6
04. Central Nervous	£6.41 £7.50	-14.4
05. Infections	£4.54 £4.83	-5.9
10. Musculoskeletal	£4.84 £5.12	-5.4
All Other	£11.83 £11.82	0.1

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	21,983,140.34	22,093,631.27	-0.5
07. Obstetrics, Gynae+Urinary Tract	5,440,688.09	5,817,186.81	-6.5
08. Malignant Disease & Immunosupp	2,834,675.20	2,773,922.81	2.2
09. Nutrition And Blood	10,171,832.70	9,767,945.91	4.1
11. Eye	2,809,489.50	2,424,723.35	15.9
12. Ear, Nose and Oropharynx	1,457,891.73	1,424,483.67	2.3
13. Skin	4,290,087.10	4,393,126.82	-2.3
14. Immunological Products & Vacci	421,426.81	456,598.97	-7.7
15. Anaesthesia	533,014.64	503,539.45	5.9
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	508,546.69	520,559.05	-2.3
20. Dressings	2,189,264.51	2,240,386.16	-2.3
21. Appliances	5,605,854.04	4,864,313.08	15.2
22. Incontinence Appliances	623,043.92	583,712.63	6.7
23. Stoma Appliances	5,633,699.86	5,397,134.68	4.4

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	1,949,639 (83%)	1,906,410 (83%)	2.3
07. Obstetrics, Gynae+Urinary Tract	509,896 (73%)	496,416 (72%)	2.7
08. Malignant Disease & Immunosupp	106,697 (88%)	105,217 (89%)	1.4
09. Nutrition And Blood	979,168 (54%)	930,460 (54%)	5.2
11. Eye	354,484 (67%)	373,122 (65%)	-5.0
12. Ear, Nose and Oropharynx	260,846 (45%)	256,366 (44%)	1.7
13. Skin	560,402 (36%)	584,807 (37%)	-4.2
14. Immunological Products & Vacci	32,054 (18%)	32,949 (15%)	-2.7
15. Anaesthesia	25,979 (65%)	24,484 (73%)	6.1
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,093 (8%)	18,403 (8%)	3.7
20. Dressings	119,206 (100%)	125,560 (100%)	-5.1
21. Appliances	433,776 (100%)	396,741 (100%)	9.3
22. Incontinence Appliances	23,562 (100%)	22,433 (100%)	5.0
23. Stoma Appliances	79,615 (100%)	79,392 (100%)	0.3

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
06.01	Drugs Used In Diabetes	17,107,023.69	7.1	913,187	3.2
03.02	Corticosteroids (Respiratory)	11,456,493.19	-7.4	415,553	0.6
04.07	Analgesics	8,148,082.07	-40.5	1,387,328	0.0
03.01	Bronchodilators	6,655,853.52	1.0	654,689	1.9
02.08	Anticoagulants And Protamine	6,051,907.39	34.6	315,923	3.0
04.08	Antiepileptic Drugs	5,833,902.67	27.6	379,419	-0.5
09.04	Oral Nutrition	5,794,766.26	3.7	103,194	-0.9
07.04	Drugs For Genito-Urinary Disorders	4,117,792.07	-8.3	360,501	3.8
04.03	Antidepressant Drugs	4,092,555.45	8.8	1,460,030	5.3
02.06	Nit,Calc Block & Other Antianginal Drugs	3,194,076.80	10.3	889,560	0.6
04.02	Drugs Used In Psychoses & Rel.Disorders	3,054,268.07	15.2	223,268	3.3
02.05	Antihypertensive Therapy	2,553,806.92	-1.5	1,340,694	0.2
02.12	Lipid-Regulating Drugs	2,289,117.85	-29.8	1,286,756	0.5
05.01	Antibacterial Drugs	2,285,927.68	-15.7	521,266	-3.2
08.03	Sex Hormones & Antag In Malign Disease	2,243,317.92	5.0	54,929	3.6
23.35	Colostomy Bags	2,127,022.51	6.2	9,838	5.2
09.06	Vitamins	2,008,057.15	6.0	480,235	5.7
10.01	Drugs Used In Rheumatic Diseases & Gout	1,886,438.28	-6.2	420,622	-0.8
11.06	Treatment Of Glaucoma	1,676,079.59	22.2	155,018	0.7
23.60	Ileostomy Bags	1,665,172.95	6.9	10,905	5.9
06.02	Thyroid And Antithyroid Drugs	1,650,135.36	-26.0	626,916	1.9
20.03	Wound Management & other Dressings	1,628,431.67	-0.3	82,107	-2.1
04.09	Drugs Used In Parkinsonism/Related Disorders	1,606,700.42	-11.4	79,311	2.8
21.02	Catheters	1,598,440.47	7.8	13,696	1.9
01.05	Chronic Bowel Disorders	1,450,249.42	0.4	41,986	0.8
Top 25 Totals		102,175,619.37	-2.9%	12,226,931	1.5%
% Of BNF Total		73%		61%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
03.02	Fluticasone Propionate (Inh)	4,705,110.99	-12.9	123,417	-9.7
09.04	Enteral Nutrition	4,041,634.43	5.9	57,739	1.3
03.02	Beclometasone Dipropionate	3,850,704.28	13.4	198,730	8.8
02.08	Apixaban	2,876,218.10	70.9	59,113	67.9
03.02	Budesonide	2,770,717.85	-22.1	90,378	-2.8
06.01	Glucose Blood Testing Reagents	2,623,114.64	-5.1	113,258	0.7
03.01	Tiotropium	2,394,522.13	-16.0	83,813	-4.0
02.08	Rivaroxaban	2,192,642.10	25.4	47,888	22.9
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,652,763.40	-14.1	448,326	-0.6
06.01	Metformin Hydrochloride	1,520,282.98	9.0	354,807	2.0
06.01	Insulin Glargine	1,458,106.12	-8.9	30,622	-2.9
04.02	Quetiapine	1,445,403.11	10.0	73,042	7.9
07.04	Solifenacin Succinate	1,382,058.46	0.7	48,760	0.0
06.01	Insulin Aspart	1,372,405.72	3.4	32,534	3.6
09.04	Other Food For Special Diet Preps	1,326,642.62	-0.3	13,436	-9.4
04.08	Levetiracetam	1,271,689.76	252.9	37,507	8.7
06.01	Sitagliptin	1,234,267.66	2.0	37,556	1.6
06.02	Levothyroxine Sodium	1,086,671.89	-30.7	616,264	1.9
06.01	Liraglutide	1,076,588.64	-0.1	10,821	-3.2
06.01	Linagliptin	1,068,696.82	29.6	35,477	29.5
04.08	Gabapentin	1,067,930.35	106.9	141,096	4.6
06.01	Dapagliflozin	994,176.79	15.1	26,793	14.7
08.03	Leuprorelin Acetate	991,317.00	4.9	5,132	5.4
03.01	Salbutamol	977,045.69	-2.2	431,112	0.4
03.01	Umeclidinium Brom	926,260.00	32.0	30,397	30.7
Top 25 Totals		46,306,971.53	4.0%	3,148,018	2.7%
% Of BNF Total		33%		16%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
04.03	Antidepressant Drugs	4,092,555.45	8.8	1,460,030	5.3
04.07	Analgesics	8,148,082.07	-40.5	1,387,328	0.0
02.05	Antihypertensive Therapy	2,553,806.92	-1.5	1,340,694	0.2
02.12	Lipid-Regulating Drugs	2,289,117.85	-29.8	1,286,756	0.5
01.03	Ulcer-Healing Drugs	1,289,208.46	-23.6	1,206,150	-0.4
06.01	Drugs Used In Diabetes	17,107,023.69	7.1	913,187	3.2
02.06	Nit,Calc Block & Other Antianginal Drugs	3,194,076.80	10.3	889,560	0.6
02.04	Beta-Adrenoceptor Blocking Drugs	733,573.48	-20.8	689,512	1.3
03.01	Bronchodilators	6,655,853.52	1.0	654,689	1.9
02.02	Diuretics	715,964.74	-8.6	635,630	-3.2
06.02	Thyroid And Antithyroid Drugs	1,650,135.36	-26.0	626,916	1.9
02.09	Antiplatelet Drugs	835,855.99	-9.9	596,543	-4.0
05.01	Antibacterial Drugs	2,285,927.68	-15.7	521,266	-3.2
09.06	Vitamins	2,008,057.15	6.0	480,235	5.7
10.01	Drugs Used In Rheumatic Diseases & Gout	1,886,438.28	-6.2	420,622	-0.8
03.02	Corticosteroids (Respiratory)	11,456,493.19	-7.4	415,553	0.6
04.08	Antiepileptic Drugs	5,833,902.67	27.6	379,419	-0.5
07.04	Drugs For Genito-Urinary Disorders	4,117,792.07	-8.3	360,501	3.8
09.01	Anaemias + Other Blood Disorders	728,711.60	-4.0	345,142	6.5
03.04	Allergic Disorders	831,160.60	-6.8	343,472	1.8
04.01	Hypnotics And Anxiolytics	663,594.86	-22.1	316,438	-4.2
02.08	Anticoagulants And Protamine	6,051,907.39	34.6	315,923	3.0
01.06	Laxatives	1,303,700.60	-0.3	289,717	1.0
04.02	Drugs Used In Psychoses & Rel.Disorders	3,054,268.07	15.2	223,268	3.3
12.02	Drugs Acting On The Nose	1,170,522.90	4.3	203,127	3.2
Top 25 Totals		90,657,731.39	-5.0%	16,301,678	1.0%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
01.03	Omeprazole	606,505.37	-30.4	633,637	-2.9
02.12	Atorvastatin	622,058.81	-9.9	633,129	9.3
06.02	Levothyroxine Sodium	1,086,671.89	-30.7	616,264	1.9
02.05	Ramipril	683,885.06	-15.1	566,514	2.3
02.06	Amlodipine	838,310.30	99.5	515,765	3.8
02.12	Simvastatin	328,745.90	-39.2	505,629	-8.6
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,652,763.40	-14.1	448,326	-0.6
02.04	Bisoprolol Fumarate	215,027.59	-42.3	434,984	3.2
03.01	Salbutamol	977,045.69	-2.2	431,112	0.4
02.09	Aspirin	174,594.03	-48.2	423,165	-6.6
01.03	Lansoprazole	370,258.41	-20.3	416,465	0.6
06.01	Metformin Hydrochloride	1,520,282.98	9.0	354,807	2.0
04.03	Citalopram Hydrobromide	693,532.61	153.8	324,873	-0.7
04.07	Paracetamol	516,136.06	-44.5	307,315	-4.5
04.03	Sertraline Hydrochloride	256,602.03	-17.9	294,764	15.1
04.03	Amitriptyline Hydrochloride	469,838.22	-6.1	258,387	3.0
02.02	Furosemide	116,270.19	-44.2	235,564	-2.7
09.06	Ergocalciferol	703,995.10	-1.2	224,417	0.0
02.02	Bendroflumethiazide	66,739.05	-59.2	215,499	-8.6
03.02	Beclometasone Dipropionate	3,850,704.28	13.4	198,730	8.8
02.08	Warfarin Sodium	151,062.12	-51.5	195,586	-11.5
04.03	Mirtazapine	297,332.83	-6.9	191,755	9.7
02.05	Losartan Potassium	181,641.10	-34.4	179,216	3.7
02.05	Lisinopril	142,157.55	-22.0	175,222	-3.8
02.09	Clopidogrel	212,770.72	4.4	159,739	3.6
Top 25 Totals		16,734,931.29	-7.9%	8,940,864	0.4%
% Of BNF Total		12%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,221,885	3,024,622	197,212	652,745	4,527,375	51
Same period 2017	3,215,801	3,018,025	197,404	644,252	4,504,305	372

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	32,570.01	4,469	45,767.20	6,280
Same period 2017	33,534.16	4,458	46,970.60	6,244
Ratio	0.97	1.00	0.97	1.01