

Medical - In Confidence

National Report

Prescribing Audit Report



GIG
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NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol
Shared Services
Partnership
Primary Care Services

Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

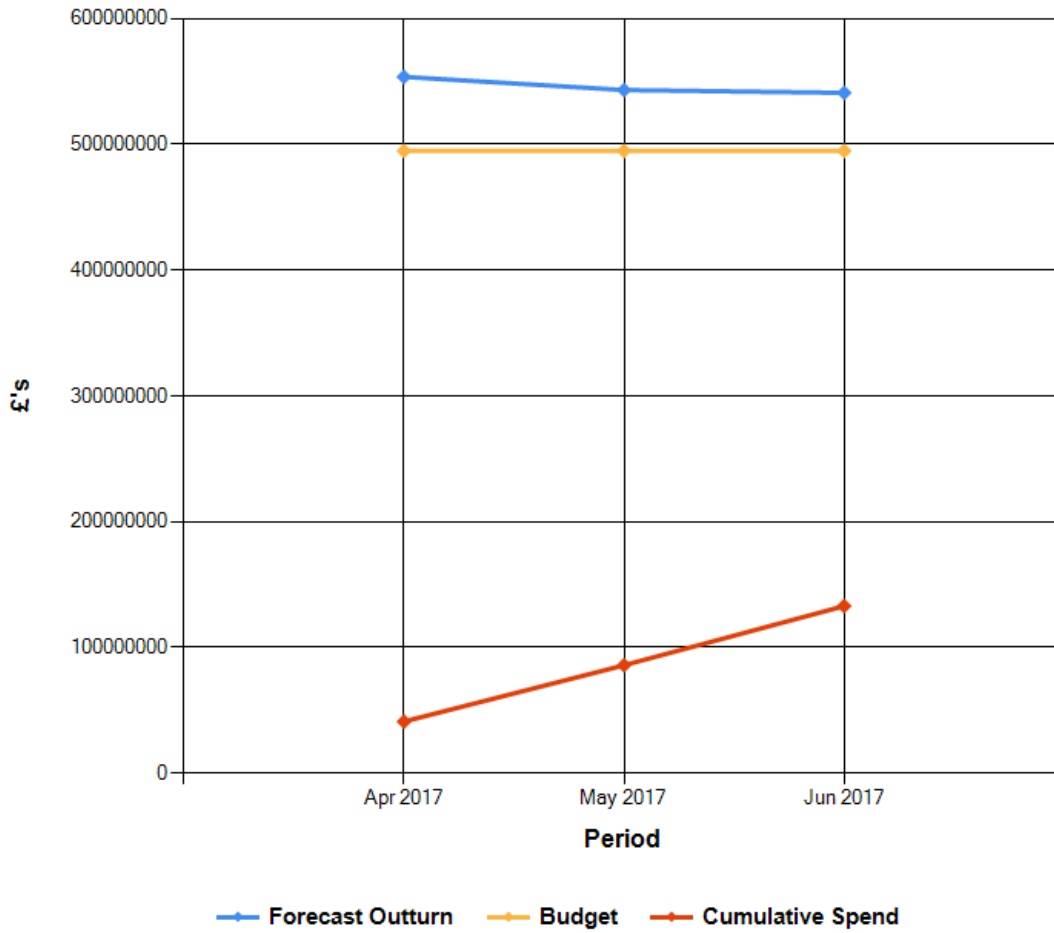
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£494,819,622	£497,520,272
Annual Out-turn:	£530,793,213	£535,036,366
Over/under spend:	7.3 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	50,882,088	(79,116)	143,348,819	(248,800)
Less Discount (7.86 %)	Cost (£)	-3,999,017	(-6,218)	-11,102,352	(-19,256)
Plus Container Allowance	Cost (£)	216,299	(43)	627,508	(135)
Actual Amount	Cost (£)	47,099,369	(72,940)	132,873,975	(229,679)
*Current Discount	Items	6,814,781	(3,243)	19,741,022	(10,213)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,712,042		7,589,875	
	Items	70,316		193,906	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£494,819,622	£553,706,074	11.9 %
May 2017	£85,774,606	21.5	40.5	£494,819,622	£543,239,170	9.8 %
Jun 2017	£132,873,975	22.5	63.0	£494,819,622	£540,986,897	9.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,471,686.12	-0.3	7,142,758.57	-5.9
02	Cardiovascular System	5,624,983.37	10.8	16,225,961.01	4.5
03	Respiratory System	7,059,425.51	-1.3	20,557,854.58	-3.6
04	Central Nervous System	11,548,586.95	18.5	30,103,889.67	2.3
05	Infections	1,044,203.12	2.7	3,085,764.93	-2.4
06	Endocrine System	7,668,082.04	3.1	22,093,631.27	-1.1
07	Obstetrics	2,004,073.79	3.2	5,817,186.81	0.4
08	Malignant Disease & Immunosuppression	986,510.16	2.5	2,773,922.81	-2.6
09	Nutrition And Blood	3,356,807.98	0.4	9,767,945.91	-2.7
10	Musculoskeletal & Joint Diseases	1,063,370.78	7.6	2,971,326.03	-0.9
11	Eye	890,155.68	14.0	2,424,723.35	5.5
12	Ear, Nose And Oropharynx	508,853.72	0.3	1,424,483.67	-1.5
13	Skin	1,503,196.85	-1.0	4,393,126.82	-5.2
14	Immunological Products & Vaccines	158,460.81	-23.8	456,598.97	-16.9
15	Anaesthesia	175,199.70	1.9	503,539.45	-1.2
19	Other Drugs And Preparations	188,006.21	19.2	520,559.05	13.9
20	Dressings	802,435.54	-18.5	2,240,386.16	-22.7
21	Appliances	1,705,294.96	11.0	4,864,313.08	8.3
22	Incontinence Appliances	204,273.80	-0.9	583,712.63	-1.1
23	Stoma Appliances	1,918,480.44	6.8	5,397,134.68	-0.5
Totals		50,882,087.53	6.0	143,348,819.45	-0.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	627,175	2.2	1,819,931	-0.3
02	Cardiovascular System	2,007,198	1.2	5,844,893	-1.0
03	Respiratory System	524,278	1.1	1,488,301	-0.1
04	Central Nervous System	1,382,508	2.6	4,015,530	0.2
05	Infections	213,712	-0.6	639,208	-4.2
06	Endocrine System	656,066	2.7	1,906,410	0.4
07	Obstetrics	171,482	3.2	496,416	0.8
08	Malignant Disease & Immunosuppression	36,563	3.5	105,217	0.2
09	Nutrition And Blood	323,811	7.3	930,460	4.6
10	Musculoskeletal & Joint Diseases	199,811	-2.9	580,399	-4.9
11	Eye	134,471	-2.1	373,122	-4.2
12	Ear, Nose And Oropharynx	92,759	-1.3	256,366	-1.7
13	Skin	199,981	-3.4	584,807	-7.2
14	Immunological Products & Vaccines	11,273	-28.3	32,949	-18.5
15	Anaesthesia	8,714	-0.2	24,484	-6.4
19	Other Drugs And Preparations	6,561	11.1	18,403	7.0
20	Dressings	45,772	-19.2	125,560	-25.1
21	Appliances	136,686	11.1	396,741	7.7
22	Incontinence Appliances	7,868	3.0	22,433	4.5
23	Stoma Appliances	28,092	3.2	79,392	-2.7
Totals		6,814,781	1.6	19,741,022	-0.7

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.3	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	26.9	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
					Jul	191,584,603	177,778,068	33.2	26,466,108
					Aug	238,890,483	221,681,752	41.4	33,093,915
					Sep	288,197,616	267,426,206	50.0	39,908,060
					Oct	336,156,776	311,905,118	58.3	46,612,133
					Nov	385,170,690	357,373,405	66.8	53,411,326
					Dec	435,712,357	404,249,137	75.6	60,384,794
					Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	24,643,490	3,879,742	1.00	1.05	101,219,939	97,031,636	-4.1	25,372,644	3,916,318
Cardiff And Vale Uni	18,684,179	2,490,935	0.93	0.84	68,622,520	74,710,536	8.9	18,868,424	2,521,315
Hywel Dda-GP	17,732,885	2,559,929	1.05	1.02	53,928,000	71,660,321	32.9	17,437,546	2,539,239
Betsi Cadwaladr Uni	28,229,115	4,326,938	0.94	0.97	111,213,937	112,143,083	0.8	28,899,859	4,398,027
Abertawe Bro Morgannwg Uni	23,776,824	3,524,522	1.05	1.05	85,899,698	95,394,055	11.1	23,798,954	3,559,019
Powys Teaching	5,906,408	852,829	0.95	0.92	23,776,643	23,932,629	0.7	5,825,127	854,136
Cwm Taf	13,901,074	2,106,127	1.12	1.14	50,158,885	56,000,473	11.6	13,733,613	2,101,964

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,763,755	8,369,566	394,189	4.7
Cardiff And Vale Uni	6,564,214	6,317,248	246,966	3.9
Hywel Dda-GP	6,285,809	5,793,113	492,697	8.5
Betsi Cadwaladr Uni	10,004,968	9,653,114	351,854	3.6
Abertawe Bro Morgannwg Uni	8,469,845	7,993,151	476,693	6.0
Powys Teaching	2,082,676	1,941,736	140,940	7.3
Cwm Taf	4,928,102	4,499,345	428,758	9.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	153.77	0	0.00	-4	-153.77
ADDACTION	19	145.00	0	0.00	-19	-145.00
AIREDALE, WHARFEDAILE AND CRAVEN CCG	156	3,933.47	0	0.00	-156	-3,933.47
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,127	231,439.98	2,127	231,439.98
ASHFORD CCG	25	532.61	0	0.00	-25	-532.61
AYLESBURY VALE CCG	39	692.90	0	0.00	-39	-692.90
BARKING & DAGENHAM CCG	76	1,417.90	0	0.00	-76	-1,417.90
BARNET CCG	58	1,207.80	0	0.00	-58	-1,207.80
BARNSLEY CCG	70	958.51	0	0.00	-70	-958.51
BASILDON AND BRENTWOOD CCG	289	5,726.69	0	0.00	-289	-5,726.69
BASSETLAW CCG	16	521.31	0	0.00	-16	-521.31
BATH AND NORTH EAST SOMERSET CCG	38	529.31	0	0.00	-38	-529.31
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	6,480	77,506.73	6,480	77,506.73
BEDFORDSHIRE CCG	33	700.55	0	0.00	-33	-700.55
BERKSHIRE HEALTHCARE NHS FT	2	1.43	0	0.00	-2	-1.43
BEXLEY CCG	38	882.84	0	0.00	-38	-882.84
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	183	2,204.74	183	2,204.74
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	91.05	0	0.00	-7	-91.05
BIRMINGHAM CROSSCITY CCG	70	508.27	0	0.00	-70	-508.27
BIRMINGHAM SOUTH AND CENTRAL CCG	16	481.71	0	0.00	-16	-481.71
BLACKBURN WITH DARWEN CCG	15	103.58	0	0.00	-15	-103.58
BLACKPOOL CCG	4	313.54	0	0.00	-4	-313.54
BOLTON CCG	61	674.49	0	0.00	-61	-674.49
BRACKNELL AND ASCOT CCG	13	68.51	0	0.00	-13	-68.51
BRADFORD CITY CCG	91	2,105.38	0	0.00	-91	-2,105.38
BRADFORD DISTRICTS CCG	283	8,424.68	0	0.00	-283	-8,424.68
BRENT CCG	41	761.87	0	0.00	-41	-761.87
BRIDGEWATER COMM HEALTHCARE NHS TRUST	3	36.81	0	0.00	-3	-36.81
BRIGHTON & HOVE CCG	14	118.98	0	0.00	-14	-118.98
BRISTOL CCG	133	2,099.26	0	0.00	-133	-2,099.26
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	1	0.31	2,756	44,116.64	2,755	44,116.33
BROMLEY CCG	141	2,659.18	0	0.00	-141	-2,659.18
BURY CCG	49	441.60	0	0.00	-49	-441.60
CALDERDALE CCG	38	966.38	0	0.00	-38	-966.38
CAMBRIDGESHIRE AND PETERBOROUGH CCG	38	1,331.61	0	0.00	-38	-1,331.61
CAMDEN CCG	67	1,854.17	0	0.00	-67	-1,854.17
CANNOCK CHASE CCG	50	1,672.61	0	0.00	-50	-1,672.61
CANTERBURY AND COASTAL CCG	12	61.70	0	0.00	-12	-61.70
CARE UK CLINICAL SERVICES LTD	3	16.10	0	0.00	-3	-16.10
CASTLE POINT AND ROCHFORD CCG	15	250.34	0	0.00	-15	-250.34
CENTRAL LONDON (WESTMINSTER) CCG	35	475.11	0	0.00	-35	-475.11
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	6.53	0	0.00	-4	-6.53
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	9,958	115,107.58	9,958	115,107.58
CHILTERN CCG	23	364.98	0	0.00	-23	-364.98
CHORLEY AND SOUTH RIBBLE CCG	7	232.98	0	0.00	-7	-232.98
CITY AND HACKNEY CCG	197	5,483.05	0	0.00	-197	-5,483.05
COASTAL WEST SUSSEX CCG	315	5,494.42	0	0.00	-315	-5,494.42
CORBYS CCG	3	31.58	0	0.00	-3	-31.58
COVENTRY AND RUGBY CCG	105	1,180.32	0	0.00	-105	-1,180.32
CRAWLEY CCG	36	228.64	0	0.00	-36	-228.64
CRIME REDUCTION INITIATIVES LTD	22	109.64	0	0.00	-22	-109.64
CROYDON CCG	58	1,182.12	0	0.00	-58	-1,182.12
CUMBRIA CCG	9	180.89	0	0.00	-9	-180.89
CUMBRIA,NORTHUMB,TYNE & WEAR AREA TEAM	0	0.00	1,375	107,617.42	1,375	107,617.42
DARLINGTON CCG	22	459.21	0	0.00	-22	-459.21
DARTFORD, GRAVESHAM AND SWANLEY CCG	12	597.86	0	0.00	-12	-597.86
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	1	1.13	0	0.00	-1	-1.13
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	399	22,083.44	399	22,083.44
DEVELOPING INITIATIVES SUPPORTING COMM	4	23.76	0	0.00	-4	-23.76
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,327	140,687.48	1,327	140,687.48
DONCASTER CCG	14	50.48	0	0.00	-14	-50.48
DORSET CCG	627	10,630.29	0	0.00	-627	-10,630.29
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DUDLEY CCG	85	1,138.42	0	0.00	-85	-1,138.42
DUMMY PCT Q99	391	7,158.94	0	0.00	-391	-7,158.94
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	229	5,896.71	0	0.00	-229	-5,896.71
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	27	335.83	27	335.83
EALING CCG	159	2,557.19	0	0.00	-159	-2,557.19
EAST AND NORTH HERTFORDSHIRE CCG	14	97.25	0	0.00	-14	-97.25
EAST ANGLIA AREA TEAM	0	0.00	10,521	956,802.92	10,521	956,802.92
EAST LANCASHIRE CCG	32	213.38	0	0.00	-32	-213.38
EAST LEICESTERSHIRE AND RUTLAND CCG	3	6.20	0	0.00	-3	-6.20
EAST RIDING OF YORKSHIRE CCG	188	4,627.59	0	0.00	-188	-4,627.59
EAST STAFFORDSHIRE CCG	26	268.56	0	0.00	-26	-268.56
EAST SURREY CCG	12	271.26	0	0.00	-12	-271.26
EASTBOURNE, HAILSHAM AND SEAFORD CCG	58	1,102.25	0	0.00	-58	-1,102.25
EASTERN CHESHIRE CCG	98	877.59	0	0.00	-98	-877.59
ENFIELD CCG	40	712.69	0	0.00	-40	-712.69
EREWASH CCG	2	130.40	0	0.00	-2	-130.40
ESSEX AREA TEAM	0	0.00	1,035	64,056.83	1,035	64,056.83
FAREHAM AND GOSPORT CCG	16	61.93	0	0.00	-16	-61.93
FYLDE & WYRE CCG	6	33.01	0	0.00	-6	-33.01
GLOUCESTERSHIRE CCG	219	1,804.63	0	0.00	-219	-1,804.63
GREAT YARMOUTH & WAVENEY CCG	4	193.66	0	0.00	-4	-193.66
GREATER HUDDERSFIELD CCG	152	4,893.86	0	0.00	-152	-4,893.86
GREATER MANCHESTER AREA TEAM	0	0.00	5,064	151,871.92	5,064	151,871.92
GREATER PRESTON CCG	7	79.12	0	0.00	-7	-79.12
GREENWICH CCG	165	3,734.48	0	0.00	-165	-3,734.48
GUILDFORD AND WAVERLEY CCG	138	2,485.96	0	0.00	-138	-2,485.96
HALTON CCG	177	9,318.41	0	0.00	-177	-9,318.41
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	96	2,228.30	0	0.00	-96	-2,228.30
HAMMERSMITH AND FULHAM CCG	25	403.20	0	0.00	-25	-403.20
HARDWICK CCG	4	13.51	0	0.00	-4	-13.51
HARINGEY CCG	24	128.11	0	0.00	-24	-128.11
HARROGATE AND RURAL DISTRICT CCG	160	4,270.74	0	0.00	-160	-4,270.74
HARROW CCG	204	4,257.17	0	0.00	-204	-4,257.17
HARTLEPOOL AND STOCKTON-ON-TEES CCG	120	3,717.55	0	0.00	-120	-3,717.55
HASTINGS & ROTHER CCG	328	5,758.33	0	0.00	-328	-5,758.33
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAVERING CCG	3	39.17	0	0.00	-3	-39.17
HEREFORDSHIRE CCG	1,026	7,675.05	0	0.00	-1,026	-7,675.05
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	129	19,083.42	129	19,083.42
HERTS VALLEYS CCG	70	1,883.28	0	0.00	-70	-1,883.28
HEYWOOD, MIDDLETON & ROCHDALE CCG	33	247.79	0	0.00	-33	-247.79
HIGH WEALD LEWES HAVENS CCG	71	1,100.88	0	0.00	-71	-1,100.88
HILLINGDON CCG	8	104.04	0	0.00	-8	-104.04
HORSHAM AND MID SUSSEX CCG	167	2,655.89	0	0.00	-167	-2,655.89
HOUNSLOW CCG	74	1,226.59	0	0.00	-74	-1,226.59
HULL CCG	63	1,784.28	0	0.00	-63	-1,784.28
IPSWICH AND EAST SUFFOLK CCG	16	134.51	0	0.00	-16	-134.51
ISLE OF MAN	1	0.87	0	0.00	-1	-0.87
ISLE OF WIGHT CCG	11	197.76	0	0.00	-11	-197.76
ISLINGTON CCG	25	595.72	0	0.00	-25	-595.72
KENT AND MEDWAY AREA TEAM	0	0.00	929	212,906.71	929	212,906.71
KERNOW CCG	39	891.30	0	0.00	-39	-891.30
KINGSTON CCG	8	343.05	0	0.00	-8	-343.05
KNOWSLEY CCG	200	2,025.19	0	0.00	-200	-2,025.19
LAMBETH CCG	29	606.56	0	0.00	-29	-606.56
LANCASHIRE AREA TEAM	0	0.00	312	3,979.90	312	3,979.90
LANCASHIRE NORTH CCG	32	427.83	0	0.00	-32	-427.83
LEEDS NORTH CCG	184	5,710.15	0	0.00	-184	-5,710.15
LEEDS SOUTH AND EAST CCG	161	4,545.91	0	0.00	-161	-4,545.91
LEEDS WEST CCG	220	6,398.57	0	0.00	-220	-6,398.57
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	119	1,711.67	119	1,711.67
LEWISHAM CCG	43	749.34	0	0.00	-43	-749.34
LINCOLNSHIRE EAST CCG	5	24.42	0	0.00	-5	-24.42
LINCOLNSHIRE WEST CCG	13	277.34	0	0.00	-13	-277.34
LIVERPOOL CCG	160	1,380.96	0	0.00	-160	-1,380.96
LUTON CCG	1	2.15	0	0.00	-1	-2.15
MANCHESTER CCG	153	2,336.46	0	0.00	-153	-2,336.46
MANSFIELD & ASHFIELD CCG	19	128.61	0	0.00	-19	-128.61
MEDWAY CCG	249	4,776.72	0	0.00	-249	-4,776.72
MERSEYSIDE AREA TEAM	0	0.00	3,486	99,695.08	3,486	99,695.08
MERTON CCG	4	19.83	0	0.00	-4	-19.83
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MID ESSEX CCG	31	396.48	0	0.00	-31	-396.48
MILTON KEYNES CCG	50	1,453.45	0	0.00	-50	-1,453.45
NENE CCG	44	987.83	0	0.00	-44	-987.83
NEWARK & SHERWOOD CCG	7	286.88	0	0.00	-7	-286.88
NEWBURY AND DISTRICT CCG	7	173.27	0	0.00	-7	-173.27
NEWCASTLE GATESHEAD CCG	375	8,784.78	0	0.00	-375	-8,784.78
NEWHAM CCG	36	343.27	0	0.00	-36	-343.27
NORTH & WEST READING CCG	18	417.97	0	0.00	-18	-417.97
NORTH DERBYSHIRE CCG	317	5,704.11	0	0.00	-317	-5,704.11
NORTH DURHAM CCG	56	1,058.98	0	0.00	-56	-1,058.98
NORTH EAST ESSEX CCG	139	2,135.45	0	0.00	-139	-2,135.45
NORTH EAST HAMPSHIRE AND FARNHAM CCG	406	7,599.19	0	0.00	-406	-7,599.19
NORTH EAST LINCOLNSHIRE CCG	93	2,038.61	0	0.00	-93	-2,038.61
NORTH EAST LONDON AREA TEAM	0	0.00	242	8,115.79	242	8,115.79
NORTH HAMPSHIRE CCG	248	4,440.40	0	0.00	-248	-4,440.40
NORTH KIRKLEES CCG	157	5,837.39	0	0.00	-157	-5,837.39
NORTH LINCOLNSHIRE CCG	10	1,564.36	0	0.00	-10	-1,564.36
NORTH NORFOLK CCG	1	180.68	0	0.00	-1	-180.68
NORTH SOMERSET CCG	221	2,532.83	0	0.00	-221	-2,532.83
NORTH STAFFORDSHIRE CCG	110	897.64	0	0.00	-110	-897.64
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	4.15	0	0.00	-2	-4.15
NORTH TYNESIDE CCG	353	8,972.63	0	0.00	-353	-8,972.63
NORTH WEST LONDON AREA TEAM	0	0.00	198	4,486.79	198	4,486.79
NORTH WEST SURREY CCG	200	3,954.67	0	0.00	-200	-3,954.67
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	50	1,204.05	50	1,204.05
NORTH, EAST, WEST DEVON CCG	136	2,004.03	0	0.00	-136	-2,004.03
NORTHUMBERLAND CCG	349	10,144.64	0	0.00	-349	-10,144.64
NORWICH CCG	10	225.78	0	0.00	-10	-225.78
NOTTINGHAM CITY CCG	22	242.88	0	0.00	-22	-242.88
NOTTINGHAM NORTH & EAST CCG	8	9.39	0	0.00	-8	-9.39
NOTTINGHAM WEST CCG	1	0.80	0	0.00	-1	-0.80
OLDHAM CCG	56	463.26	0	0.00	-56	-463.26
OXFORDSHIRE CCG	46	899.69	0	0.00	-46	-899.69
PORTSMOUTH CCG	85	1,724.76	0	0.00	-85	-1,724.76
REDBRIDGE CCG	53	384.15	0	0.00	-53	-384.15
REDDITCH AND BROMSGROVE CCG	21	139.93	0	0.00	-21	-139.93
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
RICHMOND CCG	36	425.37	0	0.00	-36	-425.37
ROTHERHAM CCG	7	45.87	0	0.00	-7	-45.87
RUSHCLIFFE CCG	5	19.33	0	0.00	-5	-19.33
SALFORD CCG	95	1,150.12	0	0.00	-95	-1,150.12
SANDWELL AND WEST BIRMINGHAM CCG	120	1,178.50	0	0.00	-120	-1,178.50
SCARBOROUGH AND RYEDALE CCG	20	431.86	0	0.00	-20	-431.86
SE STAFFS & SEISDON PENINSULAR CCG	61	402.97	0	0.00	-61	-402.97
SHEFFIELD CCG	199	4,050.58	0	0.00	-199	-4,050.58
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	19,512	376,905.90	19,512	376,905.90
SHROPSHIRE CCG	3,096	26,341.40	0	0.00	-3,096	-26,341.40
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	0.92	0	0.00	-1	-0.92
SIRONA CARE AND HEALTH CIC	1	7.00	0	0.00	-1	-7.00
SLOUGH CCG	10	78.98	0	0.00	-10	-78.98
SOLIHULL CCG	44	463.51	0	0.00	-44	-463.51
SOMERSET CCG	35	615.19	0	0.00	-35	-615.19
SOUTH CHESHIRE CCG	62	482.70	0	0.00	-62	-482.70
SOUTH DEVON AND TORBAY CCG	2	37.31	0	0.00	-2	-37.31
SOUTH EASTERN HAMPSHIRE CCG	9	58.29	0	0.00	-9	-58.29
SOUTH GLOUCESTERSHIRE CCG	21	103.68	0	0.00	-21	-103.68
SOUTH KENT COAST CCG	10	212.90	0	0.00	-10	-212.90
SOUTH LINCOLNSHIRE CCG	2	3.14	0	0.00	-2	-3.14
SOUTH LONDON AREA TEAM	0	0.00	128	1,286.25	128	1,286.25
SOUTH NORFOLK CCG	4	480.01	0	0.00	-4	-480.01
SOUTH READING CCG	18	294.19	0	0.00	-18	-294.19
SOUTH SEFTON CCG	42	388.60	0	0.00	-42	-388.60
SOUTH TEES CCG	212	5,559.77	0	0.00	-212	-5,559.77
SOUTH TYNESIDE CCG	14	68.49	0	0.00	-14	-68.49
SOUTH WARWICKSHIRE CCG	31	538.56	0	0.00	-31	-538.56
SOUTH WEST LINCOLNSHIRE CCG	19	263.12	0	0.00	-19	-263.12
SOUTH WORCESTERSHIRE CCG	70	1,168.73	0	0.00	-70	-1,168.73
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	15	990.51	15	990.51
SOUTHAMPTON CCG	74	2,050.42	0	0.00	-74	-2,050.42
SOUTHEND CCG	6	165.83	0	0.00	-6	-165.83
SOUTHERN DERBYSHIRE CCG	47	424.28	0	0.00	-47	-424.28
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTHPORT AND FORMBY CCG	26	218.55	0	0.00	-26	-218.55
SOUTHWARK CCG	33	613.25	0	0.00	-33	-613.25
ST HELENS CCG	75	3,305.14	0	0.00	-75	-3,305.14
STAFFORD AND SURROUNDS CCG	14	557.80	0	0.00	-14	-557.80
STOCKPORT CCG	159	1,418.62	0	0.00	-159	-1,418.62
STOCKTON ON TEES LOCAL AUTHORITY	1	0.28	0	0.00	-1	-0.28
STOKE ON TRENT CCG	99	765.30	0	0.00	-99	-765.30
SUNDERLAND CCG	51	1,754.99	0	0.00	-51	-1,754.99
SURREY AND SUSSEX AREA TEAM	0	0.00	5,043	198,483.46	5,043	198,483.46
SURREY DOWNS CCG	45	1,083.38	0	0.00	-45	-1,083.38
SURREY HEATH CCG	139	2,593.02	0	0.00	-139	-2,593.02
SUTTON CCG	3	59.90	0	0.00	-3	-59.90
SWALE CCG	19	472.03	0	0.00	-19	-472.03
SWINDON CCG	6	23.51	0	0.00	-6	-23.51
TAMESIDE AND GLOSSOP CCG	83	493.98	0	0.00	-83	-493.98
TELFORD & WREKIN CCG	68	583.37	0	0.00	-68	-583.37
THAMES VALLEY AREA TEAM	0	0.00	1,128	73,599.68	1,128	73,599.68
THANET CCG	2	56.73	0	0.00	-2	-56.73
THURROCK CCG	86	2,255.98	0	0.00	-86	-2,255.98
TOWER HAMLETS CCG	9	21.81	0	0.00	-9	-21.81
TRAFFORD CCG	78	847.55	0	0.00	-78	-847.55
TURNING POINT	2	17.77	0	0.00	-2	-17.77
VALE OF YORK CCG	210	5,443.50	0	0.00	-210	-5,443.50
VALE ROYAL CCG	38	183.89	0	0.00	-38	-183.89
VIRGIN CARE SERVICES LTD	1	23.31	0	0.00	-1	-23.31
WAKEFIELD CCG	200	4,425.48	0	0.00	-200	-4,425.48
WALSALL CCG	52	193.83	0	0.00	-52	-193.83
WALTHAM FOREST CCG	65	1,573.38	0	0.00	-65	-1,573.38
WANDSWORTH CCG	15	90.61	0	0.00	-15	-90.61
WARRINGTON BOROUGH COUNCIL	2	3.78	0	0.00	-2	-3.78
WARRINGTON CCG	210	10,665.32	0	0.00	-210	-10,665.32
WARWICKSHIRE NORTH CCG	32	496.28	0	0.00	-32	-496.28
WESSEX AREA TEAM	0	0.00	320	12,311.63	320	12,311.63
WEST CHESHIRE CCG	5,736	54,851.32	0	0.00	-5,736	-54,851.32
WEST ESSEX CCG	182	3,530.94	0	0.00	-182	-3,530.94
WEST HAMPSHIRE CCG	517	8,623.85	0	0.00	-517	-8,623.85
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST KENT CCG	188	3,477.69	0	0.00	-188	-3,477.69
WEST LANCASHIRE CCG	5	196.75	0	0.00	-5	-196.75
WEST LEICESTERSHIRE CCG	21	37.67	0	0.00	-21	-37.67
WEST LONDON (K&C & QPP) CCG	95	2,448.24	0	0.00	-95	-2,448.24
WEST NORFOLK CCG	16	161.87	0	0.00	-16	-161.87
WEST SUFFOLK CCG	23	1,793.97	0	0.00	-23	-1,793.97
WEST YORKSHIRE AREA TEAM	0	0.00	597	47,225.66	597	47,225.66
WIGAN BOROUGH CCG	29	330.36	0	0.00	-29	-330.36
WILTSHIRE CCG	56	1,223.44	0	0.00	-56	-1,223.44
WINDSOR, ASCOT AND MAIDENHEAD CCG	17	61.22	0	0.00	-17	-61.22
WIRRAL CCG	329	2,784.52	0	0.00	-329	-2,784.52
WIRRAL COMMUNITY NHS TRUST	1	8.11	0	0.00	-1	-8.11
WOKINGHAM CCG	10	261.64	0	0.00	-10	-261.64
WOLVERHAMPTON CCG	85	937.28	0	0.00	-85	-937.28
WYRE FOREST CCG	16	254.84	0	0.00	-16	-254.84
Totals	26,982	430,651.83	73,460	2,975,818.01	46,478	2,545,166.18

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2016/17
This Period	£151,048,093.99	-0.9
Same Period 2016/17	£152,357,566.99	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	£7,142,758.57	£7,589,070.20	-5.9
02. Cardiovascular	£16,225,961.01	£15,521,862.33	4.5
03. Respiratory	£20,557,854.58	£21,316,999.64	-3.6
04. Central Nervous	£30,103,889.67	£29,433,732.02	2.3
05. Infections	£3,085,764.93	£3,162,612.33	-2.4
10. Musculoskeletal	£2,971,326.03	£2,998,570.66	-0.9
All Other	£63,261,264.66	£64,324,635.32	-1.7

Welsh Items Prescribed

	Basic	% Change from 2016/17
This Period	20,081,030 (82%)	-0.7
Same Period 2016/17	20,228,950 (83%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	1,819,931 (83%)	1,826,280 (83%)	-0.3
02. Cardiovascular	5,844,893 (97%)	5,902,136 (97%)	-1.0
03. Respiratory	1,488,301 (44%)	1,489,285 (50%)	-0.1
04. Central Nervous	4,015,530 (86%)	4,005,826 (87%)	0.2
05. Infections	639,208 (98%)	667,432 (98%)	-4.2
10. Musculoskeletal	580,399 (87%)	610,157 (89%)	-4.9
All Other	5,352,760 (70%)	5,388,902 (71%)	-0.7

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2016/17
This Period	£7.52	-0.1
Same Period 2016/17	£7.53	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2016/17	% Change from 2016/17
01. Gastro Intestinal	£3.92	£4.16	-5.6
02. Cardiovascular	£2.78	£2.63	5.6
03. Respiratory	£13.81	£14.31	-3.5
04. Central Nervous	£7.50	£7.35	2.0
05. Infections	£4.83	£4.74	1.9
10. Musculoskeletal	£5.12	£4.91	4.2
All Other	£11.82	£11.94	-1.0

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2016/17	% Change from
			2016/17
06. Endocrine System	22,093,631.27	22,345,286.58	-1.1
07. Obstetrics, Gynae+Urinary Tract	5,817,186.81	5,792,074.43	0.4
08. Malignant Disease & Immunosupp	2,773,922.81	2,848,508.85	-2.6
09. Nutrition And Blood	9,767,945.91	10,040,122.91	-2.7
11. Eye	2,424,723.35	2,298,867.65	5.5
12. Ear, Nose and Oropharynx	1,424,483.67	1,446,121.88	-1.5
13. Skin	4,393,126.82	4,633,444.31	-5.2
14. Immunological Products & Vacci	456,598.97	549,730.40	-16.9
15. Anaesthesia	503,539.45	509,547.28	-1.2
18. Preparations used in Diagnosis	N/A	175.00	0.0
19. Other Drugs and Preparations	520,559.05	457,033.78	13.9
20. Dressings	2,240,386.16	2,898,119.67	-22.7
21. Appliances	4,864,313.08	4,492,372.58	8.3
22. Incontinence Appliances	583,712.63	590,426.08	-1.1
23. Stoma Appliances	5,397,134.68	5,422,803.92	-0.5

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2016/17	% Change from
			2016/17
06. Endocrine System	1,906,410 (83%)	1,897,988 (84%)	0.4
07. Obstetrics, Gynae+Urinary Tract	496,416 (72%)	492,603 (70%)	0.8
08. Malignant Disease & Immunosupp	105,217 (89%)	104,959 (88%)	0.2
09. Nutrition And Blood	930,460 (54%)	889,773 (55%)	4.6
11. Eye	373,122 (65%)	389,555 (65%)	-4.2
12. Ear, Nose and Oropharynx	256,366 (44%)	260,865 (45%)	-1.7
13. Skin	584,807 (37%)	630,146 (37%)	-7.2
14. Immunological Products & Vacci	32,949 (15%)	40,415 (24%)	-18.5
15. Anaesthesia	24,484 (73%)	26,167 (71%)	-6.4
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,403 (8%)	17,207 (9%)	7.0
20. Dressings	125,560 (100%)	167,696 (100%)	-25.1
21. Appliances	396,741 (100%)	368,442 (100%)	7.7
22. Incontinence Appliances	22,433 (100%)	21,463 (100%)	4.5
23. Stoma Appliances	79,392 (100%)	81,622 (100%)	-2.7

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
06.01	Drugs Used In Diabetes	15,967,349.35	1.4	884,522	0.9
04.07	Analgesics	13,691,496.73	-2.9	1,387,470	-3.5
03.02	Corticosteroids (Respiratory)	12,369,936.36	-4.7	412,879	-1.5
03.01	Bronchodilators	6,592,666.12	-0.5	642,348	0.6
09.04	Oral Nutrition	5,589,585.31	-4.8	104,091	-6.6
04.08	Antiepileptics	4,572,070.66	9.6	381,468	9.0
02.08	Anticoagulants And Protamine	4,497,789.92	47.7	306,610	3.1
07.04	Drugs For Genito-Urinary Disorders	4,488,177.45	1.6	347,289	3.0
04.03	Antidepressant Drugs	3,761,358.41	-15.4	1,386,843	3.9
02.12	Lipid-Regulating Drugs	3,261,375.95	-6.3	1,280,114	-0.2
02.06	Nit	2,894,945.43	-13.3	884,375	-0.6
05.01	Antibacterial Drugs	2,712,680.85	-1.6	538,558	-4.0
04.02	Drugs Used In Psychoses & Rel.Disorders	2,650,956.86	96.5	216,086	1.6
02.05	Antihypertensive Therapy	2,592,128.49	14.6	1,338,087	-0.5
06.02	Thyroid And Antithyroid Drugs	2,229,145.96	-8.3	614,935	1.2
08.03	Sex Hormones & Antag In Malign Disease	2,136,326.76	-0.1	53,010	4.0
10.01	Drugs Used In Rheumatic Diseases & Gout	2,010,475.87	3.1	424,225	-5.8
23.35	Colostomy Bags	2,002,919.84	-2.0	9,353	-5.0
09.06	Vitamins	1,893,886.26	6.9	454,496	6.3
04.09	Drugs Used In Parkinsonism/Related Disorders	1,812,874.12	1.6	77,139	1.9
01.03	Antisecretory Drugs+Mucosal Protectants	1,686,554.26	-12.0	1,210,725	0.1
20.03	Wound Management & other Dressings	1,632,788.56	-24.0	83,829	-24.6
06.03	Corticosteroids (Endocrine)	1,617,560.90	-15.1	145,561	-0.1
23.60	Ileostomy Bags	1,557,613.76	2.1	10,295	-1.1
21.02	Catheters	1,482,777.32	7.7	13,438	5.9
Top 25 Totals		105,705,441.50	0.1%	13,207,746	0.0%
% Of BNF Total		74%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
03.02	Fluticasone Propionate (Inh)	5,401,330.66	-15.1	136,622	-12.5
04.07	Pregabalin	4,542,228.60	-10.2	86,450	-8.0
09.04	Other Preparations	3,814,965.64	-0.7	56,982	-3.9
03.02	Budesonide	3,556,108.60	-3.7	92,981	-2.2
03.02	Beclometasone Dipropionate	3,395,304.83	16.8	182,719	9.2
03.01	Tiotropium	2,849,575.28	-15.9	87,317	-9.7
06.01	Glucose Blood Testing Reagents	2,762,817.54	-0.5	112,515	-1.8
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,923,413.65	-7.1	450,957	-1.8
02.08	Rivaroxaban	1,748,357.10	54.7	38,976	51.2
02.08	Apixaban	1,683,341.10	114.1	35,212	114.2
06.01	Insulin Glargine	1,601,402.35	-2.0	31,551	-1.0
06.02	Levothyroxine Sodium	1,567,760.38	-3.8	604,631	1.2
06.01	Metformin Hydrochloride	1,395,364.29	-4.1	347,683	0.2
07.04	Solifenacin Succinate	1,372,107.39	0.4	48,759	1.3
09.04	Other Food For Special Diet Preps	1,330,407.52	-14.5	14,825	-18.4
06.01	Insulin Aspart	1,326,749.32	1.8	31,393	2.1
04.02	Quetiapine	1,313,989.40	182.3	67,713	7.7
06.01	Sitagliptin	1,210,012.12	-2.7	36,968	-2.7
06.01	Liraglutide	1,078,158.24	-4.5	11,180	-7.2
03.01	Salbutamol	998,579.31	-3.5	429,446	-1.4
07.04	Tadalafil	950,928.53	3.9	20,433	-0.7
08.03	Leuprorelin Acetate	944,638.20	1.0	4,869	0.0
04.07	Sumatriptan Succinate	943,013.61	245.9	29,540	0.0
13.02	Other Emollient Preps	934,622.03	-5.9	143,507	-6.7
04.07	Paracetamol	930,567.46	-15.0	321,834	-8.0
Top 25 Totals		49,575,743.15	1.1%	3,425,063	-1.2%
% Of BNF Total		35%		17%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
04.07	Analgesics	13,691,496.73	-2.9	1,387,470	-3.5
04.03	Antidepressant Drugs	3,761,358.41	-15.4	1,386,843	3.9
02.05	Antihypertensive Therapy	2,592,128.49	14.6	1,338,087	-0.5
02.12	Lipid-Regulating Drugs	3,261,375.95	-6.3	1,280,114	-0.2
01.03	Antisecretory Drugs+Mucosal Protectants	1,686,554.26	-12.0	1,210,725	0.1
06.01	Drugs Used In Diabetes	15,967,349.35	1.4	884,522	0.9
02.06	Nit	2,894,945.43	-13.3	884,375	-0.6
02.04	Beta-Adrenoceptor Blocking Drugs	926,639.29	-15.6	680,905	1.1
02.02	Diuretics	783,559.64	-18.2	656,579	-3.8
03.01	Bronchodilators	6,592,666.12	-0.5	642,348	0.6
02.09	Antiplatelet Drugs	927,868.29	-5.5	621,239	-4.7
06.02	Thyroid And Antithyroid Drugs	2,229,145.96	-8.3	614,935	1.2
05.01	Antibacterial Drugs	2,712,680.85	-1.6	538,558	-4.0
09.06	Vitamins	1,893,886.26	6.9	454,496	6.3
10.01	Drugs Used In Rheumatic Diseases & Gout	2,010,475.87	3.1	424,225	-5.8
03.02	Corticosteroids (Respiratory)	12,369,936.36	-4.7	412,879	-1.5
04.08	Antiepileptics	4,572,070.66	9.6	381,468	9.0
07.04	Drugs For Genito-Urinary Disorders	4,488,177.45	1.6	347,289	3.0
03.04	Antihist	891,358.60	-5.8	337,507	-0.4
04.01	Hypnotics And Anxiolytics	851,991.48	1.9	330,440	-5.4
09.01	Anaemias + Other Blood Disorders	759,038.11	-4.0	323,981	6.5
02.08	Anticoagulants And Protamine	4,497,789.92	47.7	306,610	3.1
01.06	Laxatives	1,307,867.25	-4.9	286,858	-1.6
04.02	Drugs Used In Psychoses & Rel.Disorders	2,650,956.86	96.5	216,086	1.6
13.04	Topical Corticosteroids	931,215.38	-8.4	204,722	-6.1
Top 25 Totals		95,252,532.97	0.5%	16,153,261	-0.2%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2016/17	Items	% Change from 2016/17
01.03	Omeprazole	871,781.36	-8.6	652,871	-1.2
06.02	Levothyroxine Sodium	1,567,760.38	-3.8	604,631	1.2
02.12	Atorvastatin	690,354.36	-7.3	579,310	11.4
02.05	Ramipril	805,581.72	18.1	553,814	0.9
02.12	Simvastatin	540,416.30	-10.4	553,225	-9.6
02.06	Amlodipine	420,280.63	-3.3	496,916	2.6
02.09	Aspirin	336,773.21	-10.9	453,258	-7.3
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,923,413.65	-7.1	450,957	-1.8
03.01	Salbutamol	998,579.31	-3.5	429,446	-1.4
02.04	Bisoprolol Fumarate	372,571.59	-13.4	421,379	4.4
01.03	Lansoprazole	464,713.94	-22.6	414,184	0.1
06.01	Metformin Hydrochloride	1,395,364.29	-4.1	347,683	0.2
04.03	Citalopram Hydrobromide	273,302.46	-10.3	327,287	-2.2
04.07	Paracetamol	930,567.46	-15.0	321,834	-8.0
04.03	Sertraline Hydrochloride	312,471.95	-8.2	256,195	15.2
04.03	Amitriptyline Hydrochloride	500,200.65	51.3	250,920	3.0
02.02	Furosemide	208,318.61	-12.6	241,997	-3.5
02.02	Bendroflumethiazide	163,419.89	-21.7	235,783	-9.3
09.06	Ergocalciferol	712,424.56	-0.2	224,516	-0.2
02.08	Warfarin Sodium	311,399.83	-20.5	220,936	-9.5
03.02	Beclometasone Dipropionate	3,395,304.83	16.8	182,719	9.2
02.05	Lisinopril	182,170.48	-8.6	182,205	-4.7
04.03	Mirtazapine	319,402.36	59.8	174,731	8.2
02.05	Losartan Potassium	276,901.77	32.8	172,883	6.3
02.09	Clopidogrel	203,857.98	-14.2	154,237	4.7
Top 25 Totals		18,177,333.57	-1.2%	8,903,917	-0.3%
% Of BNF Total		13%		45%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,215,801	3,018,025	197,404	644,252	4,504,305	372
Same period 2016	3,197,510	3,002,024	195,249	634,340	4,466,190	237

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	33,534.16	4,458	46,970.60	6,244
Same period 2016	34,113.54	4,529	47,648.82	6,326
Ratio	0.98	0.98	0.99	0.99