

Prescribing Audit Report



GIG
CYMRU
NHS
WALES

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Cydwasaethau
Gwasanaethau Gofal Sylfaenol
Shared Services
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Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

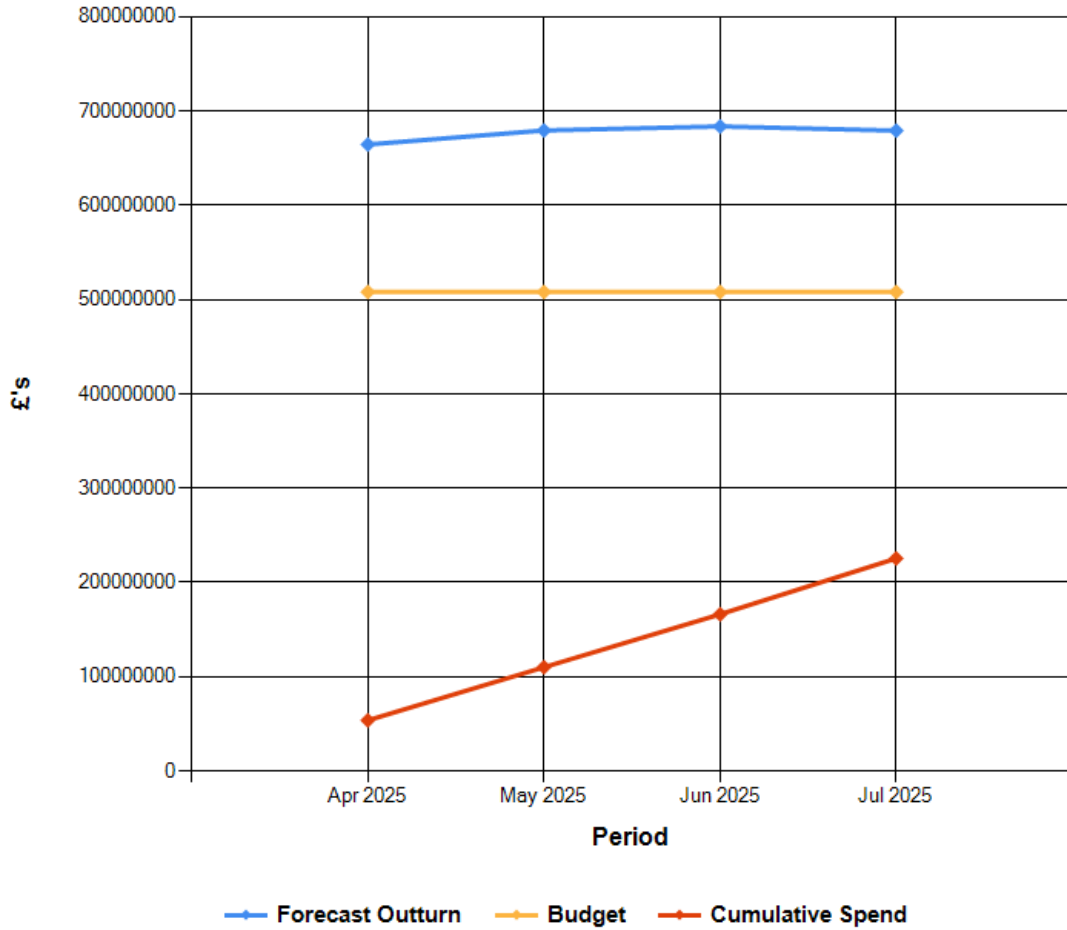
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£504,462,483
Annual Out-turn:	£680,786,652	£672,891,499
Over/under spend:	34.0 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	62,779,247	(102,198)	239,155,532	(432,298)
Less Discount (6.03 %)	Cost (£)	-3,785,216	(-6,162)	-14,519,406	(-26,251)
Plus Container Allowance	Cost (£)	225,812	(20)	867,861	(79)
Actual Amount	Cost (£)	59,219,843	(96,055)	225,503,987	(406,126)
*Current Discount	Items	7,378,190	(1,534)	28,318,211	(6,082)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,640,649		16,726,689	
	Items	68,719		272,360	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,925,447.99	1.2	15,266,279.53	4.3
02	Cardiovascular System	5,917,282.13	-25.1	23,241,728.55	-20.7
03	Respiratory System	8,092,352.32	2.2	30,739,532.98	0.9
04	Central Nervous System	8,673,629.67	-9.3	33,994,172.96	-3.8
05	Infections	1,145,721.24	-13.3	4,462,644.03	-12.5
06	Endocrine System	13,225,821.03	13.3	49,584,701.95	13.4
07	Obstetrics, Gynaecology and Urinary-Trac	1,616,408.43	9.2	6,184,698.40	9.8
08	Malignant Disease and Immunosuppression	1,020,740.14	2.0	3,899,685.89	0.5
09	Nutrition And Blood	5,700,939.73	10.7	20,351,293.08	4.2
10	Musculoskeletal and Joint Diseases	1,094,207.22	8.6	4,084,513.51	6.9
11	Eye	831,812.45	1.7	3,233,417.79	0.3
12	Ear	682,200.81	-7.7	2,732,980.40	-1.3
13	Skin	1,836,994.93	5.8	7,032,437.08	6.4
14	Immunological Products and Vaccines	134,174.38	55.1	470,018.60	-4.1
15	Anaesthesia	80,775.85	-57.0	320,452.22	-56.9
19	Other Drugs And Preparations	152,420.61	-9.7	679,453.43	5.1
20	Dressings	722,170.02	3.9	2,707,141.89	1.3
21	Appliances	5,061,046.75	13.1	19,185,701.76	12.1
22	Incontinence Appliances	248,245.16	-2.9	987,030.74	-2.3
23	Stoma Appliances	2,616,855.90	4.0	9,997,647.28	1.8
Totals		62,779,246.76	0.3	239,155,532.07	1.1

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	696,172	0.3	2,663,554	-0.3
02	Cardiovascular System	2,063,139	-0.2	7,919,843	-0.7
03	Respiratory System	515,338	-4.0	1,997,246	-4.3
04	Central Nervous System	1,524,548	-0.5	5,844,626	-1.1
05	Infections	181,253	-9.7	712,673	-12.5
06	Endocrine System	826,345	1.5	3,163,977	0.8
07	Obstetrics, Gynaecology and Urinary-Trac	200,077	1.5	764,230	0.5
08	Malignant Disease and Immunosuppression	34,510	-2.6	131,792	-3.6
09	Nutrition And Blood	450,462	3.7	1,711,914	2.7
10	Musculoskeletal and Joint Diseases	208,517	0.3	795,398	-0.7
11	Eye	90,832	-3.9	353,178	-4.5
12	Ear	87,536	-1.2	343,458	-1.7
13	Skin	158,827	-1.2	606,308	-4.7
14	Immunological Products and Vaccines	7,640	43.6	28,951	-9.1
15	Anaesthesia	7,842	-15.0	30,707	-17.2
19	Other Drugs And Preparations	6,329	-6.8	25,443	-0.4
20	Dressings	27,492	-6.5	106,219	-3.3
21	Appliances	247,502	4.0	949,737	2.7
22	Incontinence Appliances	8,979	-6.7	36,239	-5.2
23	Stoma Appliances	34,850	3.5	132,718	1.9
Totals		7,378,190	-0.2	28,318,211	-1.0

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
					Aug	296,949,385	279,930,556	41.6	35,683,121
					Sep	355,343,780	335,006,597	49.8	42,593,310
					Oct	421,229,604	396,799,857	59.0	50,346,117
					Nov	480,858,447	452,898,442	67.3	57,466,313
					Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	44,135,356	5,588,889	1.04	1.05	92,450,391	133,746,736	44.7	43,251,696	5,698,312
Cardiff And Vale Uni	32,049,828	3,532,475	0.93	0.82	58,245,705	96,738,983	66.1	31,244,681	3,579,247
Hywel Dda	28,857,574	3,598,737	1.00	0.99	71,847,000	85,886,410	19.5	29,254,161	3,647,820
Betsi Cadwaladr Uni	47,518,401	6,097,357	0.93	0.95	142,380,573	144,244,420	1.3	46,911,985	6,178,847
Swansea Bay UHB	28,805,879	3,630,480	1.08	1.09	55,152,287	87,482,940	58.6	27,871,559	3,636,917
Powys Teaching	9,672,244	1,289,805	0.91	0.97	23,388,952	29,521,152	26.2	9,665,546	1,273,378
Cwm Taf Morgannwg UHB	34,464,705	4,580,468	1.09	1.16	64,579,152	103,225,082	59.8	34,689,165	4,595,565

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	11,591,043	11,607,557	-16,513	-0.1
Cardiff And Vale Uni	8,423,276	8,311,741	111,535	1.3
Hywel Dda	7,557,602	7,682,177	-124,576	-1.6
Betsi Cadwaladr Uni	12,431,789	12,372,362	59,427	0.5
Swansea Bay UHB	7,679,638	7,389,266	290,372	3.9
Powys Teaching	2,517,588	2,529,417	-11,829	-0.5
Cwm Taf Morgannwg UHB	9,018,907	9,076,569	-57,662	-0.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	57.12	0	0.00	-1	-57.12
ADDACTION	5	38.10	0	0.00	-5	-38.10
BANES SWINDON AND WILTSHIRE CCG	14	191.59	0	0.00	-14	-191.59
BARNSELY CCG	3	30.33	0	0.00	-3	-30.33
BASSETLAW CCG	2	1.68	0	0.00	-2	-1.68
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	112	3,302.87	112	3,302.87
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	15	20.33	15	20.33
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	35	517.12	0	0.00	-35	-517.12
BERKSHIRE WEST CCG	14	123.98	0	0.00	-14	-123.98
BIRMINGHAM & SOLIHULL	0	0.00	2,396	27,343.13	2,396	27,343.13
BIRMINGHAM AND SOLIHULL CCG	99	740.64	0	0.00	-99	-740.64
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	811.07	0	0.00	-2	-811.07
BLACK COUNTRY AND WEST BIRMINGHAM CCG	139	234.53	0	0.00	-139	-234.53
BLACKBURN WITH DARWEN CCG	18	110.50	0	0.00	-18	-110.50
BLACKPOOL CCG	5	50.08	0	0.00	-5	-50.08
BOLTON CCG	21	67.26	0	0.00	-21	-67.26
BRADFORD DISTRICT AND CRAVEN CCG	7	914.63	0	0.00	-7	-914.63
BRIDGEWATER COMM HEALTHCARE NHS TRUST	2	43.43	0	0.00	-2	-43.43
BRIGHTON & HOVE CCG	10	169.97	0	0.00	-10	-169.97
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	21.63	3,231	124,561.32	3,228	124,539.69
BRISTOL, NORTH SOMERSET & S GLOS CCG	586	5,783.13	0	0.00	-586	-5,783.13
BUCKINGHAMSHIRE CCG	22	224.39	0	0.00	-22	-224.39
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	855	74,631.60	855	74,631.60
BURY CCG	25	72.18	0	0.00	-25	-72.18
CALDERDALE CCG	6	59.16	0	0.00	-6	-59.16
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,494	1,272,172.22	12,494	1,272,172.22
CAMBRIDGESHIRE AND PETERBOROUGH CCG	11	107.61	0	0.00	-11	-107.61
CANNOCK CHASE CCG	10	21.55	0	0.00	-10	-21.55
CARE UK CLINICAL SERVICES LTD	1	30.00	0	0.00	-1	-30.00
CHESHIRE & MERSEYSIDE	0	0.00	6,764	271,360.11	6,764	271,360.11
Totals	20,115	178,842.77	72,575	4,834,901.95	52,460	4,656,059.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	44	613.86	0	0.00	-44	-613.86
CHESHIRE CCG	11,016	90,050.83	0	0.00	-11,016	-90,050.83
CHORLEY AND SOUTH RIBBLE CCG	2	74.45	0	0.00	-2	-74.45
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	101	1,220.42	101	1,220.42
COUNTY DURHAM CCG	1	20.50	0	0.00	-1	-20.50
COVENTRY & WARWICKSHIRE	0	0.00	3,443	35,968.70	3,443	35,968.70
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	31.70	0	0.00	-1	-31.70
COVENTRY AND WARWICKSHIRE CCG	24	419.00	0	0.00	-24	-419.00
CRIME REDUCTION INITIATIVES LTD	3	15.07	0	0.00	-3	-15.07
CUMBRIA AND NORTH EAST	0	0.00	785	53,146.95	785	53,146.95
CUMBRIA CCG	17	204.82	0	0.00	-17	-204.82
DERBY & DERBYSHIRE CCG	52	979.75	0	0.00	-52	-979.75
DEVON	0	0.00	294	22,471.40	294	22,471.40
DEVON CCG	2,317	18,459.38	0	0.00	-2,317	-18,459.38
DONCASTER CCG	4	4.89	0	0.00	-4	-4.89
DORSET	0	0.00	80	2,415.91	80	2,415.91
DORSET CCG	7	107.05	0	0.00	-7	-107.05
DUMMY PCT Q99	2,475	24,174.42	0	0.00	-2,475	-24,174.42
EAST LANCASHIRE CCG	28	90.16	0	0.00	-28	-90.16
EAST LEICESTERSHIRE AND RUTLAND CCG	8	146.55	0	0.00	-8	-146.55
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	436	9,713.17	436	9,713.17
EAST RIDING OF YORKSHIRE CCG	3	15.85	0	0.00	-3	-15.85
EAST STAFFORDSHIRE CCG	3	1.93	0	0.00	-3	-1.93
EAST SUSSEX CCG	4	39.15	0	0.00	-4	-39.15
FRIMLEY CCG	27	240.92	0	0.00	-27	-240.92
FRIMLEY HEALTH & CARE ICS	0	0.00	28	823.32	28	823.32
FYLDE & WYRE CCG	6	16.45	0	0.00	-6	-16.45
GLOUCESTERSHIRE	0	0.00	5,369	97,030.66	5,369	97,030.66
GLOUCESTERSHIRE CCG	75	1,242.19	0	0.00	-75	-1,242.19
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,025	151,592.78	5,025	151,592.78
GREATER PRESTON CCG	73	530.19	0	0.00	-73	-530.19
GUY'S & ST THOMAS' NHS FOUNDATION TRUST	1	4.30	0	0.00	-1	-4.30
HALTON CCG	6	17.90	0	0.00	-6	-17.90
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	118	4,096.48	118	4,096.48
Totals	20,115	178,842.77	72,575	4,834,901.95	52,460	4,656,059.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	28	221.37	0	0.00	-28	-221.37
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	577	34,020.59	577	34,020.59
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	4,095	965,934.21	4,095	965,934.21
HEREFORDSHIRE AND WORCESTERSHIRE CCG	886	7,212.03	0	0.00	-886	-7,212.03
HERTFORDSHIRE & WEST ESSEX	0	0.00	698	91,583.03	698	91,583.03
HERTS VALLEYS CCG	6	13.20	0	0.00	-6	-13.20
HEYWOOD, MIDDLETON & ROCHDALE CCG	21	223.23	0	0.00	-21	-223.23
HULL CCG	1	0.81	0	0.00	-1	-0.81
HUMBER, COAST & VALE	0	0.00	33	1,075.13	33	1,075.13
IPSWICH AND EAST SUFFOLK CCG	2	126.07	0	0.00	-2	-126.07
JOINED UP CARE DERBYSHIRE	0	0.00	28	1,374.74	28	1,374.74
KENT & MEDWAY	0	0.00	1,985	520,242.58	1,985	520,242.58
KENT AND MEDWAY CCG	54	227.07	0	0.00	-54	-227.07
KERNOW CCG	6	29.62	0	0.00	-6	-29.62
KIRKLEES CCG	16	291.86	0	0.00	-16	-291.86
KNOWSLEY CCG	37	307.39	0	0.00	-37	-307.39
LANCASHIRE NORTH CCG	8	55.28	0	0.00	-8	-55.28
LEEDS CCG	30	1,440.08	0	0.00	-30	-1,440.08
LEICESTER CITY CCG	3	4.96	0	0.00	-3	-4.96
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	71	902.41	71	902.41
LINCOLNSHIRE CCG	15	387.83	0	0.00	-15	-387.83
LINCOLNSHIRE STP	0	0.00	39	1,334.21	39	1,334.21
LIVERPOOL CCG	73	472.51	0	0.00	-73	-472.51
MANCHESTER CCG	87	542.56	0	0.00	-87	-542.56
MANCHESTER SURGICAL SERVICES LIMITED	1	2.76	0	0.00	-1	-2.76
MID AND SOUTH ESSEX STP	0	0.00	123	13,079.57	123	13,079.57
MID ESSEX CCG	3	60.42	0	0.00	-3	-60.42
NEW MEDICAL SYSTEMS LIMITED	8	60.22	0	0.00	-8	-60.22
NEWCASTLE GATESHEAD CCG	1	7.35	0	0.00	-1	-7.35
NORFOLK AND WAVENEY CCG	2	2.89	0	0.00	-2	-2.89
NORFOLK AND WAVENEY STP	0	0.00	27	2,415.68	27	2,415.68
NORTH CENTRAL LONDON CCG	15	98.04	0	0.00	-15	-98.04
NORTH EAST ESSEX CCG	7	5.63	0	0.00	-7	-5.63
NORTH EAST LINCOLNSHIRE CCG	1	9.70	0	0.00	-1	-9.70
NORTH EAST LONDON CCG	37	980.39	0	0.00	-37	-980.39
Totals	20,115	178,842.77	72,575	4,834,901.95	52,460	4,656,059.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH LINCOLNSHIRE CCG	3	50.58	0	0.00	-3	-50.58
NORTH LONDON STP	0	0.00	1,901	41,770.41	1,901	41,770.41
NORTH STAFFORDSHIRE CCG	42	297.12	0	0.00	-42	-297.12
NORTH WEST LONDON CCG	71	730.87	0	0.00	-71	-730.87
NORTH WEST LONDON STP	0	0.00	329	8,995.07	329	8,995.07
NORTH YORKSHIRE CCG	9	27.99	0	0.00	-9	-27.99
NORTHAMPTONSHIRE CCG	99	1,077.38	0	0.00	-99	-1,077.38
NORTHAMPTONSHIRE STP	0	0.00	88	7,703.97	88	7,703.97
NORTHUMBERLAND CCG	2	1.99	0	0.00	-2	-1.99
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,662	500,949.71	3,662	500,949.71
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	53	417.08	0	0.00	-53	-417.08
OLDHAM CCG	3	9.77	0	0.00	-3	-9.77
OXFORDSHIRE CCG	21	325.70	0	0.00	-21	-325.70
PORTSMOUTH CCG	4	18.48	0	0.00	-4	-18.48
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	5.58	0	0.00	-1	-5.58
ROTHERHAM CCG	1	16.49	0	0.00	-1	-16.49
SALFORD CCG	26	343.55	0	0.00	-26	-343.55
SE STAFFS & SEISDON PENINSULAR CCG	22	224.31	0	0.00	-22	-224.31
SHEFFIELD CCG	12	119.18	0	0.00	-12	-119.18
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,334	63,197.71	6,334	63,197.71
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	0.85	0	0.00	-1	-0.85
SHROPSHIRE, TELFORD AND WREKIN CCG	670	8,069.30	0	0.00	-670	-8,069.30
SOMERSET CCG	20	311.90	0	0.00	-20	-311.90
SOMERSET STP	0	0.00	89	1,448.88	89	1,448.88
SOUTH EAST LONDON CCG	36	816.02	0	0.00	-36	-816.02
SOUTH EAST LONDON STP	0	0.00	41	199.46	41	199.46
SOUTH SEFTON CCG	14	44.56	0	0.00	-14	-44.56
SOUTH WEST LONDON CCG	48	1,938.83	0	0.00	-48	-1,938.83
SOUTH YORKSHIRE & BASSETLAW	0	0.00	335	27,321.01	335	27,321.01
SOUTHEND CCG	1	1.71	0	0.00	-1	-1.71
SOUTHPORT AND FORMBY CCG	7	12.86	0	0.00	-7	-12.86
ST HELENS CCG	12	47.80	0	0.00	-12	-47.80
STAFFORD AND SURROUNDS CCG	16	66.62	0	0.00	-16	-66.62
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,178	89,561.30	5,178	89,561.30
STOCKPORT CCG	63	158.57	0	0.00	-63	-158.57
STOKE ON TRENT CCG	31	151.96	0	0.00	-31	-151.96
Totals	20,115	178,842.77	72,575	4,834,901.95	52,460	4,656,059.18

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	31	1,842.62	31	1,842.62
SUNDERLAND CCG	1	0.75	0	0.00	-1	-0.75
SURREY HEARTLANDS CCG	22	326.49	0	0.00	-22	-326.49
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	42	761.05	42	761.05
SUSSEX AND EAST SURREY STP	0	0.00	5,076	299,751.70	5,076	299,751.70
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	164	6,375.38	164	6,375.38
TAMESIDE AND GLOSSOP CCG	17	85.19	0	0.00	-17	-85.19
TEES VALLEY CCG	2	7.10	0	0.00	-2	-7.10
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	69	663.93	69	663.93
THE ROYAL WOLVERHAMPTON NHS TRUST	1	600.00	0	0.00	-1	-600.00
THURROCK CCG	14	222.15	0	0.00	-14	-222.15
TRAFFORD CCG	10	235.60	0	0.00	-10	-235.60
TURNING POINT	15	286.05	0	0.00	-15	-286.05
VIRGIN CARE SERVICES LTD	1	17.50	0	0.00	-1	-17.50
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	14	526.23	14	526.23
WAKEFIELD CCG	4	6.44	0	0.00	-4	-6.44
WARRINGTON CCG	21	169.19	0	0.00	-21	-169.19
WEST ESSEX CCG	38	114.07	0	0.00	-38	-114.07
WEST LEICESTERSHIRE CCG	12	175.38	0	0.00	-12	-175.38
WEST SUFFOLK CCG	10	160.46	0	0.00	-10	-160.46
WEST SUSSEX CCG	7	78.14	0	0.00	-7	-78.14
WESTMINISTER DRUG PROJECT	3	39.48	0	0.00	-3	-39.48
WIGAN BOROUGH CCG	8	36.40	0	0.00	-8	-36.40
WIRRAL CCG	46	279.81	0	0.00	-46	-279.81
WIRRAL COMMUNITY NHS TRUST	3	3.02	0	0.00	-3	-3.02
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	6	6.24	0	0.00	-6	-6.24
Totals	20,115	178,842.77	72,575	4,834,901.95	52,460	4,656,059.18