

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

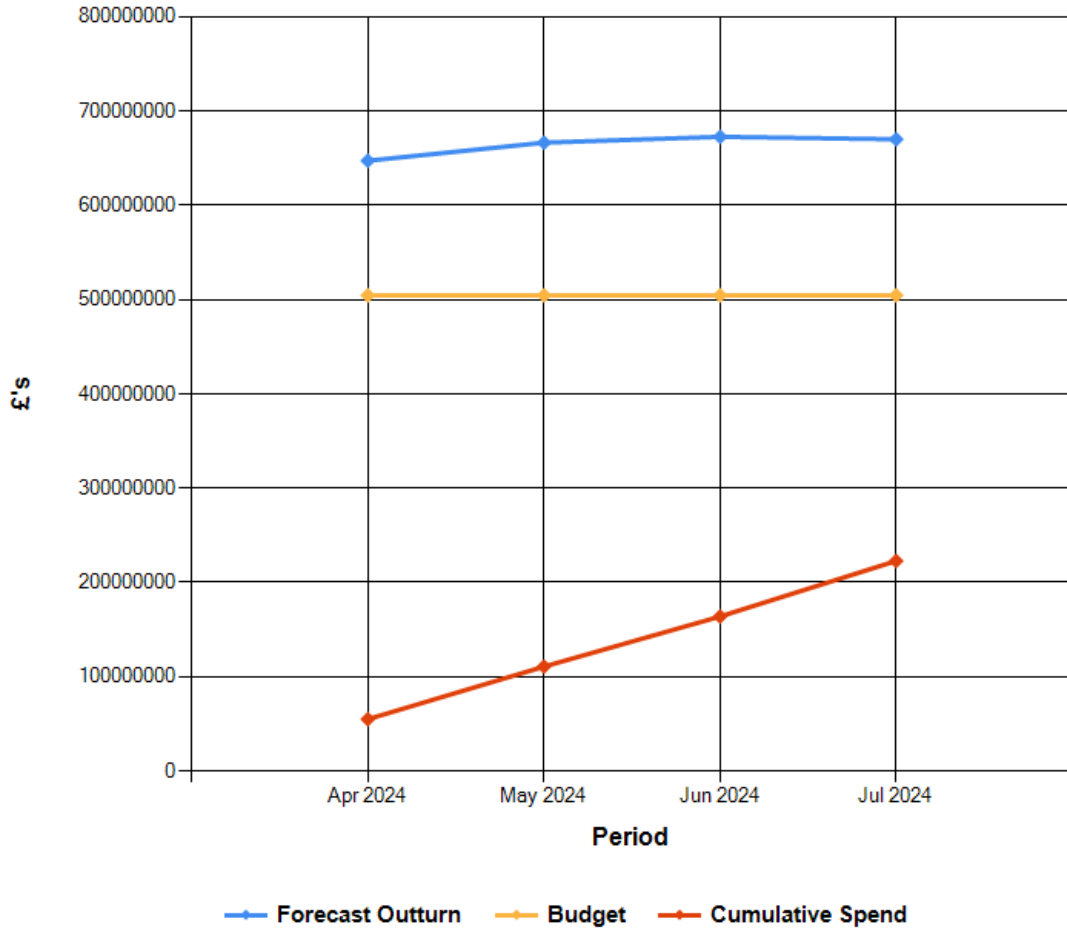
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£675,550,850	£659,666,013
Over/under spend:	33.9 %	29.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	62,561,389	(88,390)	236,500,795	(415,821)
Less Discount (6.11 %)	Cost (£)	-3,822,128	(-5,401)	-14,497,398	(-25,486)
Plus Container Allowance	Cost (£)	229,829	(19)	885,397	(83)
Actual Amount	Cost (£)	58,969,089	(83,008)	222,888,794	(390,417)
*Current Discount	Items	7,395,642	(1,457)	28,610,086	(6,471)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,237,599		16,509,198	
	Items	70,179		282,664	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,879,119.69	-1.2	14,635,699.95	-4.9
02	Cardiovascular System	7,900,205.43	-15.7	29,304,642.70	-21.1
03	Respiratory System	7,917,847.29	10.0	30,453,854.82	5.2
04	Central Nervous System	9,559,260.17	14.1	35,328,682.23	3.3
05	Infections	1,321,355.09	7.3	5,097,298.57	2.4
06	Endocrine System	11,668,312.27	16.5	43,710,236.68	7.5
07	Obstetrics	1,480,318.31	12.5	5,631,295.73	6.7
08	Malignant Disease and Immunosuppression	1,000,447.44	-2.5	3,880,907.16	-1.0
09	Nutrition And Blood	5,149,765.74	13.1	19,535,407.49	8.6
10	Musculoskeletal and Joint Diseases	1,007,596.47	4.3	3,822,396.28	-2.6
11	Eye	817,879.69	8.4	3,222,371.13	3.9
12	Ear, Nose And Oropharynx	739,113.90	37.4	2,767,686.19	26.4
13	Skin	1,736,245.83	19.9	6,607,064.98	12.4
14	Immunological Products & Vaccines	86,528.79	0.9	490,134.37	12.3
15	Anaesthesia	188,026.55	6.0	744,208.30	7.3
19	Other Drugs And Preparations	168,876.25	6.7	646,736.22	1.3
20	Dressings	695,005.96	-0.9	2,672,671.55	-1.6
21	Appliances	4,473,704.60	24.7	17,112,908.74	20.5
22	Incontinence Appliances	255,775.05	7.5	1,010,780.25	9.9
23	Stoma Appliances	2,516,004.49	4.0	9,825,636.37	4.7
Totals		62,561,389.01	7.7	236,500,619.71	1.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	693,933	7.1	2,672,703	3.7
02	Cardiovascular System	2,066,791	7.0	7,972,338	2.6
03	Respiratory System	536,580	6.5	2,086,843	1.5
04	Central Nervous System	1,532,364	6.8	5,908,462	2.8
05	Infections	200,809	5.7	814,233	5.5
06	Endocrine System	814,422	9.2	3,137,478	5.5
07	Obstetrics	197,099	8.3	760,282	4.8
08	Malignant Disease and Immunosuppression	35,447	3.5	136,770	0.1
09	Nutrition And Blood	434,409	9.3	1,667,043	5.3
10	Musculoskeletal and Joint Diseases	207,818	6.7	800,968	3.1
11	Eye	94,540	8.1	369,791	2.8
12	Ear, Nose And Oropharynx	88,560	5.6	349,469	0.2
13	Skin	160,800	7.4	636,306	3.5
14	Immunological Products & Vaccines	5,322	-1.4	31,840	9.0
15	Anaesthesia	9,227	7.5	37,087	8.3
19	Other Drugs And Preparations	6,793	1.5	25,552	-6.2
20	Dressings	29,418	-2.1	109,798	-4.1
21	Appliances	238,010	13.9	924,677	10.0
22	Incontinence Appliances	9,623	6.9	38,228	12.4
23	Stoma Appliances	33,677	5.2	130,216	6.1
Totals		7,395,642	7.4	28,610,084	3.5

Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
					Aug	292,710,705	273,869,843	41.5	34,778,383
					Sep	353,036,552	330,255,236	50.1	41,788,343
					Oct	413,935,524	387,170,498	58.7	49,128,742
					Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	43,251,696	5,698,312	1.05	1.07	92,450,391	131,733,966	42.5	41,626,796	5,476,586
Cardiff And Vale Uni	31,244,681	3,579,247	0.93	0.82	58,245,705	95,051,559	63.2	29,907,592	3,427,370
Hywel Dda	29,254,161	3,647,820	1.02	0.99	71,847,000	88,164,352	22.7	28,981,926	3,567,935
Betsi Cadwaladr Uni	46,911,985	6,178,847	0.94	0.96	138,798,996	142,298,031	2.5	45,762,644	6,017,886
Swansea Bay UHB	27,871,559	3,636,917	1.04	1.05	55,152,287	84,063,448	52.4	27,543,741	3,511,325
Powys Teaching	9,665,546	1,273,378	0.91	0.93	23,388,952	29,219,211	24.9	9,661,673	1,231,517
Cwm Taf Morgannwg UHB	34,689,165	4,595,565	1.09	1.14	64,579,152	105,051,417	62.7	34,163,437	4,418,032

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,607,557	10,467,134	1,140,423	10.9
Cardiff And Vale Uni	8,311,741	7,427,009	884,732	11.9
Hywel Dda	7,682,177	7,210,066	472,111	6.5
Betsi Cadwaladr Uni	12,372,362	11,547,573	824,789	7.1
Swansea Bay UHB	7,389,266	6,761,643	627,623	9.3
Powys Teaching	2,529,417	2,414,131	115,287	4.8
Cwm Taf Morgannwg UHB	9,076,569	8,536,242	540,327	6.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	98.92	0	0.00	-8	-98.92
BANES SWINDON AND WILTSHIRE CCG	28	121.21	0	0.00	-28	-121.21
BASILDON AND BRENTWOOD CCG	3	9.42	0	0.00	-3	-9.42
BASSETLAW CCG	1	27.72	0	0.00	-1	-27.72
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	117	6,510.30	117	6,510.30
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	9	69.52	9	69.52
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	20	186.65	0	0.00	-20	-186.65
BERKSHIRE EAST	1	36.90	0	0.00	-1	-36.90
BERKSHIRE WEST CCG	9	108.51	0	0.00	-9	-108.51
BIRMINGHAM & SOLIHULL	0	0.00	2,465	36,601.72	2,465	36,601.72
BIRMINGHAM AND SOLIHULL CCG	47	327.04	0	0.00	-47	-327.04
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	695.70	0	0.00	-2	-695.70
BLACK COUNTRY AND WEST BIRMINGHAM CCG	66	612.82	0	0.00	-66	-612.82
BLACKBURN WITH DARWEN CCG	6	18.85	0	0.00	-6	-18.85
BOLTON CCG	18	150.75	0	0.00	-18	-150.75
BRADFORD DISTRICT AND CRAVEN CCG	2	4.20	0	0.00	-2	-4.20
BRIGHTON & HOVE CCG	11	55.24	0	0.00	-11	-55.24
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	5	17.88	3,118	109,188.37	3,113	109,170.49
BRISTOL, NORTH SOMERSET & S GLOS CCG	49	626.93	0	0.00	-49	-626.93
BUCKINGHAMSHIRE CCG	13	345.20	0	0.00	-13	-345.20
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,029	78,070.21	1,029	78,070.21
BURY CCG	2	179.22	0	0.00	-2	-179.22
CALDERDALE CCG	9	39.09	0	0.00	-9	-39.09
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,804	1,290,911.99	12,804	1,290,911.99
CAMBRIDGESHIRE AND PETERBOROUGH CCG	8	27.67	0	0.00	-8	-27.67
CANNOCK CHASE CCG	1	13.04	0	0.00	-1	-13.04
CARE UK CLINICAL SERVICES LTD	1	1.44	0	0.00	-1	-1.44
CHESHIRE & MERSEYSIDE	0	0.00	7,188	272,154.75	7,188	272,154.75
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	20	158.07	0	0.00	-20	-158.07
Totals	14,381	125,086.99	73,971	4,445,722.82	59,590	4,320,635.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE CCG	9,586	78,928.99	0	0.00	-9,586	-78,928.99
CHORLEY AND SOUTH RIBBLE CCG	19	164.04	0	0.00	-19	-164.04
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	56	674.53	56	674.53
COUNTY DURHAM CCG	16	74.15	0	0.00	-16	-74.15
COVENTRY & WARWICKSHIRE	0	0.00	3,676	33,724.14	3,676	33,724.14
COVENTRY AND WARWICKSHIRE CCG	40	317.66	0	0.00	-40	-317.66
CRIME REDUCTION INITIATIVES LTD	7	112.31	0	0.00	-7	-112.31
CUMBRIA AND NORTH EAST	0	0.00	1,086	67,440.88	1,086	67,440.88
CUMBRIA CCG	3	58.16	0	0.00	-3	-58.16
DERBY & DERBYSHIRE CCG	40	496.63	0	0.00	-40	-496.63
DERBYSHIRE COMMUNITY HEALTH SERVICES	1	1.68	0	0.00	-1	-1.68
DERBYSHIRE HEALTHCARE NHS FT	2	5.18	0	0.00	-2	-5.18
DEVON	0	0.00	812	118,474.55	812	118,474.55
DEVON CCG	22	200.77	0	0.00	-22	-200.77
DORSET	0	0.00	59	2,174.27	59	2,174.27
DORSET CCG	3	11.07	0	0.00	-3	-11.07
DUMMY PCT Q99	1,061	10,499.13	0	0.00	-1,061	-10,499.13
DURHAM COUNTY COUNCIL	1	4.87	0	0.00	-1	-4.87
EAST AND NORTH HERTFORDSHIRE CCG	1	590.00	0	0.00	-1	-590.00
EAST LANCASHIRE CCG	7	54.46	0	0.00	-7	-54.46
EAST LANCASHIRE MEDICAL SERVICES LTD	2	3.12	0	0.00	-2	-3.12
EAST LEICESTERSHIRE AND RUTLAND CCG	3	112.05	0	0.00	-3	-112.05
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	108	8,058.69	108	8,058.69
EAST RIDING OF YORKSHIRE CCG	12	16.02	0	0.00	-12	-16.02
EAST STAFFORDSHIRE CCG	2	10.40	0	0.00	-2	-10.40
EAST SUSSEX CCG	10	435.67	0	0.00	-10	-435.67
FRIMLEY CCG	12	350.28	0	0.00	-12	-350.28
FRIMLEY HEALTH & CARE ICS	0	0.00	31	3,463.36	31	3,463.36
FYLDE & WYRE CCG	1	1.36	0	0.00	-1	-1.36
GLOUCESTERSHIRE	0	0.00	4,732	104,541.23	4,732	104,541.23
GLOUCESTERSHIRE CCG	40	286.17	0	0.00	-40	-286.17
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,160	156,588.43	5,160	156,588.43
GREATER MANCHESTER MENTAL HEALTH NHS FT	3	2.95	0	0.00	-3	-2.95
GREATER PRESTON CCG	9	18.10	0	0.00	-9	-18.10
Totals	14,381	125,086.99	73,971	4,445,722.82	59,590	4,320,635.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
GUY'S & ST THOMAS' NHS FOUNDATION TRUST	2	17.94	0	0.00	-2	-17.94
HALTON CCG	11	57.51	0	0.00	-11	-57.51
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	92	2,429.52	92	2,429.52
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	44	152.29	0	0.00	-44	-152.29
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	591	33,277.06	591	33,277.06
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	3,070	585,148.91	3,070	585,148.91
HEREFORDSHIRE AND WORCESTERSHIRE CCG	676	4,707.27	0	0.00	-676	-4,707.27
HERTFORDSHIRE & WEST ESSEX	0	0.00	769	102,330.43	769	102,330.43
HERTS VALLEYS CCG	4	29.78	0	0.00	-4	-29.78
HEYWOOD, MIDDLETON & ROCHDALE CCG	15	315.53	0	0.00	-15	-315.53
HULL CCG	1	19.50	0	0.00	-1	-19.50
HUMBER, COAST & VALE	0	0.00	35	1,126.92	35	1,126.92
INHEALTH LIMITED	2	4.48	0	0.00	-2	-4.48
ISLE OF MAN	0	0.00	1	15.04	1	15.04
JOINED UP CARE DERBYSHIRE	0	0.00	39	2,942.68	39	2,942.68
KENT & MEDWAY	0	0.00	2,195	499,854.98	2,195	499,854.98
KENT AND MEDWAY CCG	6	275.76	0	0.00	-6	-275.76
KERNOW CCG	7	62.72	0	0.00	-7	-62.72
KIRKLEES CCG	21	218.47	0	0.00	-21	-218.47
KNOWSLEY CCG	14	24.50	0	0.00	-14	-24.50
LANCASHIRE NORTH CCG	7	244.64	0	0.00	-7	-244.64
LEEDS CCG	17	742.50	0	0.00	-17	-742.50
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	101	4,671.61	101	4,671.61
LINCOLNSHIRE CCG	25	317.04	0	0.00	-25	-317.04
LINCOLNSHIRE STP	0	0.00	17	375.10	17	375.10
LIVERPOOL CCG	33	285.86	0	0.00	-33	-285.86
MANCHESTER CCG	50	452.92	0	0.00	-50	-452.92
MERSEY CARE NHS FOUNDATION TRUST	1	30.78	0	0.00	-1	-30.78
MID AND SOUTH ESSEX STP	0	0.00	121	12,773.43	121	12,773.43
NAVIGO HEALTH & SOCIAL CARE CIC	1	1.63	0	0.00	-1	-1.63
NEW MEDICAL SYSTEMS LIMITED	3	51.42	0	0.00	-3	-51.42
NEWCASTLE GATESHEAD CCG	4	4.31	0	0.00	-4	-4.31
NORFOLK AND WAVENEY CCG	19	239.71	0	0.00	-19	-239.71
NORFOLK AND WAVENEY STP	0	0.00	22	1,676.51	22	1,676.51
Totals	14,381	125,086.99	73,971	4,445,722.82	59,590	4,320,635.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH CENTRAL LONDON CCG	5	11.81	0	0.00	-5	-11.81
NORTH EAST LONDON CCG	29	139.34	0	0.00	-29	-139.34
NORTH LINCOLNSHIRE CCG	10	56.49	0	0.00	-10	-56.49
NORTH LONDON STP	0	0.00	2,772	67,653.27	2,772	67,653.27
NORTH STAFFORDSHIRE CCG	11	137.61	0	0.00	-11	-137.61
NORTH WEST LONDON CCG	12	71.97	0	0.00	-12	-71.97
NORTH WEST LONDON STP	0	0.00	66	567.19	66	567.19
NORTH YORKSHIRE CCG	2	4.67	0	0.00	-2	-4.67
NORTHAMPTONSHIRE CCG	24	98.07	0	0.00	-24	-98.07
NORTHAMPTONSHIRE STP	0	0.00	87	7,862.75	87	7,862.75
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,781	370,916.64	2,781	370,916.64
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	46	267.47	0	0.00	-46	-267.47
OXFORD HEALTH NHS FOUNDATION TRUST	2	13.85	0	0.00	-2	-13.85
OXFORDSHIRE CCG	11	114.13	0	0.00	-11	-114.13
PRACTICE BASED CLINICAL SERVICES LIMITED	1	18.40	0	0.00	-1	-18.40
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	30.82	0	0.00	-1	-30.82
ROTHERHAM CCG	2	17.32	0	0.00	-2	-17.32
SALFORD CCG	7	19.58	0	0.00	-7	-19.58
SE STAFFS & SEISDON PENINSULAR CCG	19	147.88	0	0.00	-19	-147.88
SHEFFIELD CCG	6	13.65	0	0.00	-6	-13.65
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,350	86,879.68	7,350	86,879.68
SHROPSHIRE, TELFORD AND WREKIN CCG	1,758	15,622.67	0	0.00	-1,758	-15,622.67
SIRONA CARE AND HEALTH CIC	1	19.30	0	0.00	-1	-19.30
SOMERSET CCG	18	1,224.53	0	0.00	-18	-1,224.53
SOMERSET STP	0	0.00	74	655.28	74	655.28
SOUTH EAST LONDON CCG	10	219.01	0	0.00	-10	-219.01
SOUTH EAST LONDON STP	0	0.00	14	289.82	14	289.82
SOUTH WEST LONDON CCG	27	370.63	0	0.00	-27	-370.63
SOUTH YORKSHIRE & BASSETLAW	0	0.00	48	2,063.47	48	2,063.47
SOUTHPORT AND FORMBY CCG	1	15.00	0	0.00	-1	-15.00
ST HELENS CCG	1	5.54	0	0.00	-1	-5.54
STAFFORD AND SURROUNDS CCG	3	21.13	0	0.00	-3	-21.13
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,755	100,121.04	5,755	100,121.04
STOCKPORT CCG	25	186.39	0	0.00	-25	-186.39
STOKE ON TRENT CCG	11	36.67	0	0.00	-11	-36.67
Totals	14,381	125,086.99	73,971	4,445,722.82	59,590	4,320,635.83

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	31	792.16	31	792.16
SUNDERLAND CCG	7	66.82	0	0.00	-7	-66.82
SURREY HEARTLANDS CCG	10	32.69	0	0.00	-10	-32.69
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	53	524.03	53	524.03
SUSSEX AND EAST SURREY STP	0	0.00	5,300	266,045.18	5,300	266,045.18
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	79	4,937.40	79	4,937.40
TAMESIDE AND GLOSSOP CCG	29	210.67	0	0.00	-29	-210.67
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	39	502.80	39	502.80
THE ROYAL WOLVERHAMPTON NHS TRUST	2	15.47	0	0.00	-2	-15.47
TRAFFORD CCG	10	37.53	0	0.00	-10	-37.53
TURNING POINT	2	12.07	0	0.00	-2	-12.07
VALE OF YORK CCG	17	404.29	0	0.00	-17	-404.29
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	19	642.98	19	642.98
WAKEFIELD CCG	5	9.17	0	0.00	-5	-9.17
WARRINGTON CCG	11	24.07	0	0.00	-11	-24.07
WEST ESSEX CCG	2	28.39	0	0.00	-2	-28.39
WEST LANCASHIRE CCG	1	2.70	0	0.00	-1	-2.70
WEST LEICESTERSHIRE CCG	2	15.67	0	0.00	-2	-15.67
WEST SUFFOLK CCG	1	1.86	0	0.00	-1	-1.86
WEST SUSSEX CCG	2	2.13	0	0.00	-2	-2.13
WHITSTABLE MEDICAL PRACTICE	1	2.18	0	0.00	-1	-2.18
WIGAN BOROUGH CCG	7	187.43	0	0.00	-7	-187.43
WIRRAL CCG	23	180.85	0	0.00	-23	-180.85
WIRRAL COMMUNITY NHS TRUST	9	77.61	0	0.00	-9	-77.61
WWL NHS FOUNDATION TRUST	1	17.21	0	0.00	-1	-17.21
Totals	14,381	125,086.99	73,971	4,445,722.82	59,590	4,320,635.83