

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

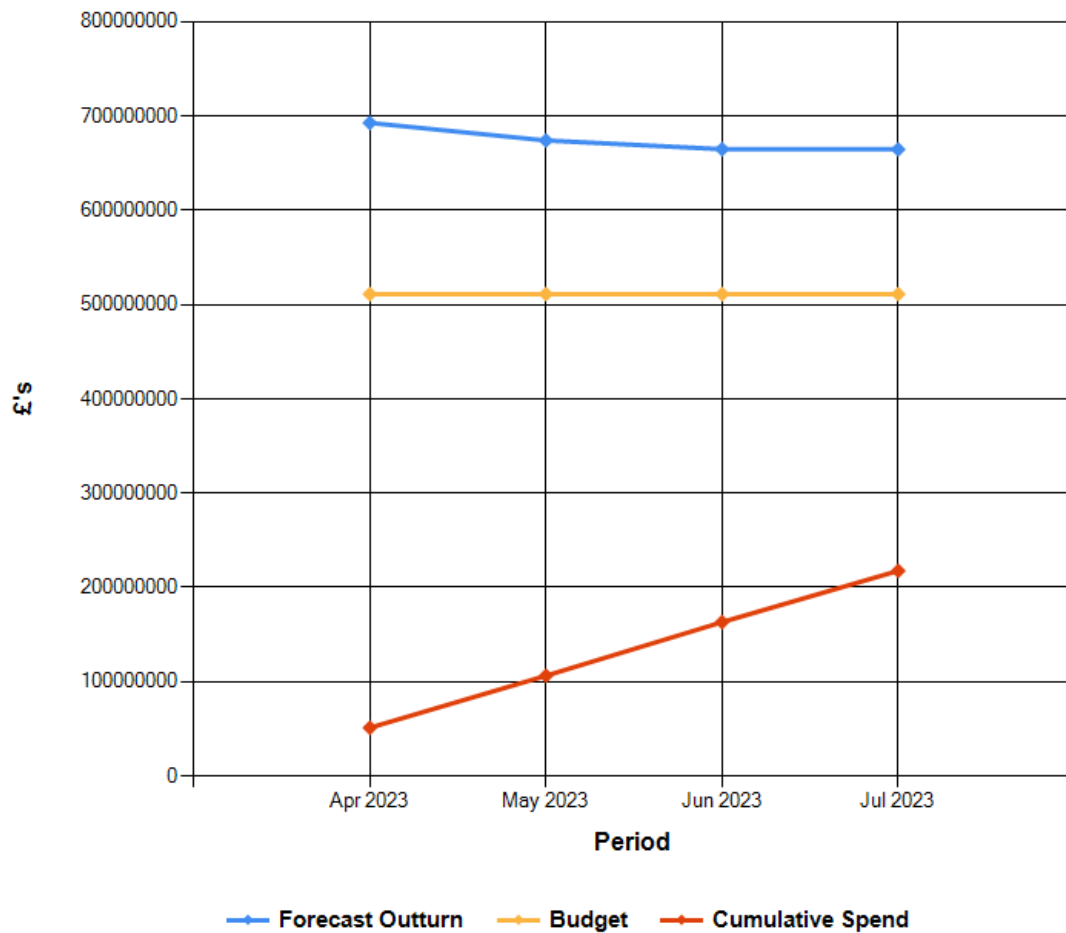
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£699,454,770	£629,316,665
Over/under spend:	36.8 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	58,094,407	(139,128)	232,607,210	(575,881)
Less Discount (6.79 %)	Cost (£)	-3,944,290	(-9,447)	-15,818,135	(-39,176)
Plus Container Allowance	Cost (£)	213,682	(33)	858,734	(140)
Actual Amount	Cost (£)	54,363,798	(129,715)	217,647,809	(536,845)
*Current Discount	Items	6,883,187	(2,552)	27,650,651	(10,906)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,636,843		14,328,584	
	Items	63,680		247,549	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,926,529.45	25.0	15,382,451.01	24.8
02	Cardiovascular System	9,372,982.34	14.0	37,163,986.62	12.8
03	Respiratory System	7,197,121.25	4.0	28,952,412.30	5.3
04	Central Nervous System	8,381,478.51	2.9	34,190,326.52	10.6
05	Infections	1,231,894.38	23.3	4,980,103.35	33.6
06	Endocrine System	10,017,349.14	6.7	40,652,784.83	12.5
07	Obstetrics,Gynae+Urinary Tract Disorders	1,315,940.92	4.4	5,279,163.25	3.8
08	Malignant Disease & Immunosuppression	1,026,337.92	14.5	3,919,519.25	7.1
09	Nutrition And Blood	4,551,709.28	12.1	17,995,794.55	12.9
10	Musculoskeletal and Joint Diseases	966,402.62	3.7	3,922,563.41	1.6
11	Eye	754,695.72	3.0	3,102,370.03	5.0
12	Ear, Nose And Oropharynx	537,793.41	-0.5	2,188,851.38	3.5
13	Skin	1,447,534.80	6.5	5,880,613.78	7.0
14	Immunological Products & Vaccines	85,759.30	4.9	436,503.35	29.4
15	Anaesthesia	177,450.69	0.6	693,760.59	-0.7
19	Other Drugs And Preparations	158,324.62	3.2	638,746.79	0.8
20	Dressings	701,439.31	1.8	2,714,957.87	1.8
21	Appliances	3,587,521.66	13.7	14,206,975.81	16.8
22	Incontinence Appliances	238,020.74	2.8	919,965.02	1.3
23	Stoma Appliances	2,418,120.52	3.9	9,385,360.08	3.6
Totals		58,094,406.58	8.8	232,607,209.79	11.2

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	647,635	2.1	2,578,343	0.6
02	Cardiovascular System	1,931,255	-0.6	7,772,284	-1.3
03	Respiratory System	503,918	-2.6	2,055,229	-0.6
04	Central Nervous System	1,434,570	0.9	5,750,195	-0.2
05	Infections	189,991	-2.1	771,488	0.5
06	Endocrine System	745,570	3.7	2,974,908	3.1
07	Obstetrics,Gynae+Urinary Tract Disorders	182,010	2.7	725,607	1.7
08	Malignant Disease & Immunosuppression	34,237	-0.5	136,701	-1.8
09	Nutrition And Blood	397,452	3.1	1,583,115	2.7
10	Musculoskeletal and Joint Diseases	194,822	1.2	776,958	-0.5
11	Eye	87,451	-1.9	359,729	-2.8
12	Ear, Nose And Oropharynx	83,900	-3.3	348,729	2.4
13	Skin	149,743	-2.2	614,756	-0.5
14	Immunological Products & Vaccines	5,397	2.8	29,222	30.5
15	Anaesthesia	8,581	0.9	34,241	2.3
19	Other Drugs And Preparations	6,695	9.5	27,227	12.5
20	Dressings	30,034	-4.8	114,547	-0.2
21	Appliances	208,917	4.8	840,642	7.6
22	Incontinence Appliances	9,001	3.0	34,007	-1.5
23	Stoma Appliances	32,008	7.8	122,723	4.7
Totals		6,883,187	0.7	27,650,651	0.3

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
					Aug	264,262,364	247,365,519	39.3	34,588,853
					Sep	320,428,136	299,902,848	47.7	41,570,603
					Oct	380,588,169	355,987,696	56.6	48,834,062
					Nov	439,118,394	410,659,921	65.3	55,995,268
					Dec	498,970,866	466,562,614	74.1	63,295,113
					Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	41,626,796	5,476,586	1.02	1.06	96,924,788	134,312,388	38.6	37,287,891	5,456,917
Cardiff And Vale Uni	29,907,592	3,427,370	0.90	0.81	62,797,184	96,143,626	53.1	27,244,129	3,482,790
Hywel Dda	28,981,926	3,567,935	1.03	1.00	71,847,000	92,588,826	28.9	26,258,717	3,559,138
Betsi Cadwaladr Uni	45,762,644	6,017,886	0.95	0.98	131,687,173	146,664,217	11.4	41,215,111	6,014,421
Swansea Bay UHB	27,543,741	3,511,325	1.03	1.04	55,968,734	88,326,898	57.8	24,619,492	3,468,922
Powys Teaching	9,661,673	1,231,517	0.95	0.96	23,388,952	31,251,626	33.6	8,494,538	1,199,910
Cwm Taf Morgannwg UHB	34,163,437	4,418,032	1.11	1.13	68,510,304	110,177,239	60.8	30,703,212	4,373,332

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,467,134	9,547,912	919,221	9.6
Cardiff And Vale Uni	7,427,009	6,904,341	522,669	7.6
Hywel Dda	7,210,066	6,686,805	523,261	7.8
Betsi Cadwaladr Uni	11,547,573	10,559,874	987,699	9.4
Swansea Bay UHB	6,761,643	6,356,982	404,661	6.4
Powys Teaching	2,414,131	2,183,154	230,977	10.6
Cwm Taf Morgannwg UHB	8,536,242	7,732,491	803,751	10.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	12.56	0	0.00	-1	-12.56
ADDACTION	1	1.25	0	0.00	-1	-1.25
BANES SWINDON AND WILTSHIRE CCG	40	589.72	0	0.00	-40	-589.72
BASILDON AND BRENTWOOD CCG	3	21.37	0	0.00	-3	-21.37
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	115	9,591.31	115	9,591.31
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	25	109.81	25	109.81
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	6	54.60	0	0.00	-6	-54.60
BERKSHIRE WEST CCG	23	134.85	0	0.00	-23	-134.85
BIRMINGHAM & SOLIHULL	0	0.00	725	16,085.85	725	16,085.85
BIRMINGHAM AND SOLIHULL CCG	44	593.20	0	0.00	-44	-593.20
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	899.52	0	0.00	-3	-899.52
BLACK COUNTRY AND WEST BIRMINGHAM CCG	61	404.97	0	0.00	-61	-404.97
BOLTON CCG	35	344.27	0	0.00	-35	-344.27
BRADFORD DISTRICT AND CRAVEN CCG	1	54.60	0	0.00	-1	-54.60
BRIGHTON & HOVE CCG	16	121.07	0	0.00	-16	-121.07
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	21.77	682	28,711.57	681	28,689.80
BRISTOL, NORTH SOMERSET & S GLOS CCG	43	640.87	0	0.00	-43	-640.87
BUCKINGHAMSHIRE CCG	6	233.95	0	0.00	-6	-233.95
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,122	76,282.18	1,122	76,282.18
BURY CCG	8	27.88	0	0.00	-8	-27.88
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,267	1,139,109.65	11,267	1,139,109.65
CAMBRIDGESHIRE AND PETERBOROUGH CCG	18	216.44	0	0.00	-18	-216.44
CHESHIRE & MERSEYSIDE	0	0.00	9,723	279,265.33	9,723	279,265.33
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	14	65.92	0	0.00	-14	-65.92
CHESHIRE CCG	9,143	76,433.49	0	0.00	-9,143	-76,433.49
CHORLEY AND SOUTH RIBBLE CCG	10	65.29	0	0.00	-10	-65.29
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	115	1,157.74	115	1,157.74
CORNWALL P'SHIP NHS FOUNDATION TRUST	1	0.57	0	0.00	-1	-0.57
COUNTY DURHAM CCG	5	425.00	0	0.00	-5	-425.00
Totals	14,175	128,523.37	66,188	3,772,419.82	52,013	3,643,896.45

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	1,168	8,781.45	1,168	8,781.45
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	4.78	0	0.00	-1	-4.78
COVENTRY AND WARWICKSHIRE CCG	37	468.58	0	0.00	-37	-468.58
CRIME REDUCTION INITIATIVES LTD	5	109.74	0	0.00	-5	-109.74
CUMBRIA	1	11.34	0	0.00	-1	-11.34
CUMBRIA AND NORTH EAST	0	0.00	798	65,732.29	798	65,732.29
CUMBRIA CCG	16	249.77	0	0.00	-16	-249.77
DERBY & DERBYSHIRE CCG	27	223.34	0	0.00	-27	-223.34
DEVELOPING INITIATIVES SUPPORTING COMM	4	18.22	0	0.00	-4	-18.22
DEVON	0	0.00	831	108,179.33	831	108,179.33
DEVON CCG	29	246.82	0	0.00	-29	-246.82
DORSET	0	0.00	44	1,149.28	44	1,149.28
DUMMY PCT Q99	784	8,143.38	0	0.00	-784	-8,143.38
DURHAM COUNTY COUNCIL	1	6.55	0	0.00	-1	-6.55
EAST AND NORTH HERTFORDSHIRE CCG	4	25.12	0	0.00	-4	-25.12
EAST LANCASHIRE CCG	2	4.80	0	0.00	-2	-4.80
EAST LEICESTERSHIRE AND RUTLAND CCG	7	202.49	0	0.00	-7	-202.49
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	142	9,652.70	142	9,652.70
EAST RIDING OF YORKSHIRE CCG	3	53.02	0	0.00	-3	-53.02
EAST STAFFORDSHIRE CCG	1	9.50	0	0.00	-1	-9.50
EAST SUSSEX CCG	18	38.77	0	0.00	-18	-38.77
FRIMLEY CCG	5	62.86	0	0.00	-5	-62.86
FRIMLEY HEALTH & CARE ICS	0	0.00	18	843.43	18	843.43
FYLDE & WYRE CCG	3	285.65	0	0.00	-3	-285.65
GLOUCESTERSHIRE	0	0.00	5,004	82,056.38	5,004	82,056.38
GLOUCESTERSHIRE CCG	51	2,097.01	0	0.00	-51	-2,097.01
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,033	147,831.03	5,033	147,831.03
GREATER MANCHESTER MENTAL HEALTH NHS FT	1	10.35	0	0.00	-1	-10.35
GREATER PRESTON CCG	2	6.71	0	0.00	-2	-6.71
GTD HEALTHCARE IUCC	1	2.16	0	0.00	-1	-2.16
HALTON CCG	4	23.27	0	0.00	-4	-23.27
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	115	4,307.78	115	4,307.78
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	26	99.27	0	0.00	-26	-99.27
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	652	37,494.31	652	37,494.31
Totals	14,175	128,523.37	66,188	3,772,419.82	52,013	3,643,896.45

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,018	490,110.93	2,018	490,110.93
HEREFORDSHIRE AND WORCESTERSHIRE CCG	688	5,474.97	0	0.00	-688	-5,474.97
HERTFORDSHIRE & WEST ESSEX	0	0.00	20	617.17	20	617.17
HERTS VALLEYS CCG	5	119.18	0	0.00	-5	-119.18
HEYWOOD, MIDDLETON & ROCHDALE CCG	8	70.99	0	0.00	-8	-70.99
HUMBER, COAST & VALE	0	0.00	43	1,430.67	43	1,430.67
IPSWICH AND EAST SUFFOLK CCG	2	37.91	0	0.00	-2	-37.91
JOINED UP CARE DERBYSHIRE	0	0.00	29	1,103.32	29	1,103.32
KENT & MEDWAY	0	0.00	1,805	382,414.96	1,805	382,414.96
KENT AND MEDWAY CCG	15	65.72	0	0.00	-15	-65.72
KERNOW CCG	27	166.23	0	0.00	-27	-166.23
KIRKLEES CCG	3	3.13	0	0.00	-3	-3.13
KNOWSLEY CCG	3	27.00	0	0.00	-3	-27.00
LANCASHIRE NORTH CCG	4	14.61	0	0.00	-4	-14.61
LEEDS COMMUNITY HEALTHCARE NHS TRUST	1	9.72	0	0.00	-1	-9.72
LEICESTER CITY CCG	5	60.66	0	0.00	-5	-60.66
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	75	1,500.64	75	1,500.64
LINCOLNSHIRE CCG	15	199.28	0	0.00	-15	-199.28
LINCOLNSHIRE STP	0	0.00	9	361.22	9	361.22
LIVERPOOL CCG	53	517.40	0	0.00	-53	-517.40
MANCHESTER CCG	45	538.23	0	0.00	-45	-538.23
MEDWAY COMMUNITY HEALTHCARE CIC	1	2.61	0	0.00	-1	-2.61
MID AND SOUTH ESSEX STP	0	0.00	591	67,539.27	591	67,539.27
NEWCASTLE GATESHEAD CCG	2	3.49	0	0.00	-2	-3.49
NORFOLK AND WAVENEY CCG	17	83.99	0	0.00	-17	-83.99
NORFOLK AND WAVENEY STP	0	0.00	17	56.70	17	56.70
NORTH CENTRAL LONDON CCG	23	248.74	0	0.00	-23	-248.74
NORTH EAST ESSEX CCG	24	48.60	0	0.00	-24	-48.60
NORTH EAST LONDON CCG	177	1,834.35	0	0.00	-177	-1,834.35
NORTH LINCOLNSHIRE CCG	6	149.08	0	0.00	-6	-149.08
NORTH LONDON STP	0	0.00	968	20,845.82	968	20,845.82
NORTH STAFFORDSHIRE CCG	29	251.83	0	0.00	-29	-251.83
NORTH STAFFS COMBINED HEALTHCARE TRUST	4	13.00	0	0.00	-4	-13.00
NORTH WEST LONDON CCG	25	232.74	0	0.00	-25	-232.74
NORTH WEST LONDON STP	0	0.00	43	685.87	43	685.87
Totals	14,175	128,523.37	66,188	3,772,419.82	52,013	3,643,896.45

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH YORKSHIRE CCG	8	269.67	0	0.00	-8	-269.67
NORTHAMPTONSHIRE CCG	77	610.52	0	0.00	-77	-610.52
NORTHAMPTONSHIRE STP	0	0.00	78	10,286.39	78	10,286.39
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,587	321,895.80	3,587	321,895.80
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	29	254.90	0	0.00	-29	-254.90
OLDHAM CCG	2	0.96	0	0.00	-2	-0.96
OXFORD HEALTH NHS FOUNDATION TRUST	2	10.47	0	0.00	-2	-10.47
OXFORDSHIRE CCG	22	344.98	0	0.00	-22	-344.98
RDASH NHS FOUNDATION TRUST	1	2.55	0	0.00	-1	-2.55
ROTHERHAM CCG	4	5.51	0	0.00	-4	-5.51
SALFORD CCG	3	26.18	0	0.00	-3	-26.18
SE STAFFS & SEISDON PENINSULAR CCG	12	77.10	0	0.00	-12	-77.10
SHEFFIELD CCG	8	33.65	0	0.00	-8	-33.65
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,440	77,368.09	7,440	77,368.09
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	27.58	0	0.00	-2	-27.58
SHROPSHIRE, TELFORD AND WREKIN CCG	1,969	17,890.84	0	0.00	-1,969	-17,890.84
SIRONA CARE AND HEALTH CIC	3	73.33	0	0.00	-3	-73.33
SOMERSET CCG	17	107.82	0	0.00	-17	-107.82
SOMERSET STP	0	0.00	113	838.49	113	838.49
SOUTH EAST LONDON CCG	12	56.28	0	0.00	-12	-56.28
SOUTH EAST LONDON STP	0	0.00	13	118.91	13	118.91
SOUTH SEFTON CCG	2	3.50	0	0.00	-2	-3.50
SOUTH TYNESIDE CCG	3	3.91	0	0.00	-3	-3.91
SOUTH WEST LONDON CCG	30	339.00	0	0.00	-30	-339.00
SOUTH YORKSHIRE & BASSETLAW	0	0.00	47	2,334.96	47	2,334.96
SOUTHPORT AND FORMBY CCG	1	9.50	0	0.00	-1	-9.50
ST HELENS CCG	6	117.10	0	0.00	-6	-117.10
STAFFORD AND SURROUNDS CCG	4	9.62	0	0.00	-4	-9.62
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,127	120,101.84	6,127	120,101.84
STOCKPORT CCG	68	286.04	0	0.00	-68	-286.04
STOKE ON TRENT CCG	20	155.81	0	0.00	-20	-155.81
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	46	836.75	46	836.75
SUNDERLAND CCG	3	0.99	0	0.00	-3	-0.99
SURREY HEARTLANDS CCG	21	898.62	0	0.00	-21	-898.62
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	15	1,731.82	15	1,731.82
SUSSEX AND EAST SURREY STP	0	0.00	5,324	246,220.43	5,324	246,220.43
Totals	14,175	128,523.37	66,188	3,772,419.82	52,013	3,643,896.45

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	1.80	0	0.00	-1	-1.80
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	146	6,843.90	146	6,843.90
TAMESIDE AND GLOSSOP CCG	9	38.57	0	0.00	-9	-38.57
TEES VALLEY CCG	4	41.47	0	0.00	-4	-41.47
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	26	201.87	26	201.87
THE ROYAL WOLVERHAMPTON NHS TRUST	5	1,833.68	0	0.00	-5	-1,833.68
THURROCK CCG	8	15.06	0	0.00	-8	-15.06
TRAFFORD CCG	10	92.34	0	0.00	-10	-92.34
TURNING POINT	5	41.15	0	0.00	-5	-41.15
VALE OF YORK CCG	17	52.13	0	0.00	-17	-52.13
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	29	632.58	29	632.58
WARRINGTON CCG	25	138.28	0	0.00	-25	-138.28
WEST LANCASHIRE CCG	5	16.38	0	0.00	-5	-16.38
WEST LEICESTERSHIRE CCG	9	46.29	0	0.00	-9	-46.29
WEST SUSSEX CCG	6	65.58	0	0.00	-6	-65.58
WIGAN BOROUGH CCG	14	355.43	0	0.00	-14	-355.43
WIRRAL CCG	8	130.47	0	0.00	-8	-130.47
WIRRAL COMMUNITY NHS TRUST	21	85.59	0	0.00	-21	-85.59
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	12.60	0	0.00	-1	-12.60
Totals	14,175	128,523.37	66,188	3,772,419.82	52,013	3,643,896.45