

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

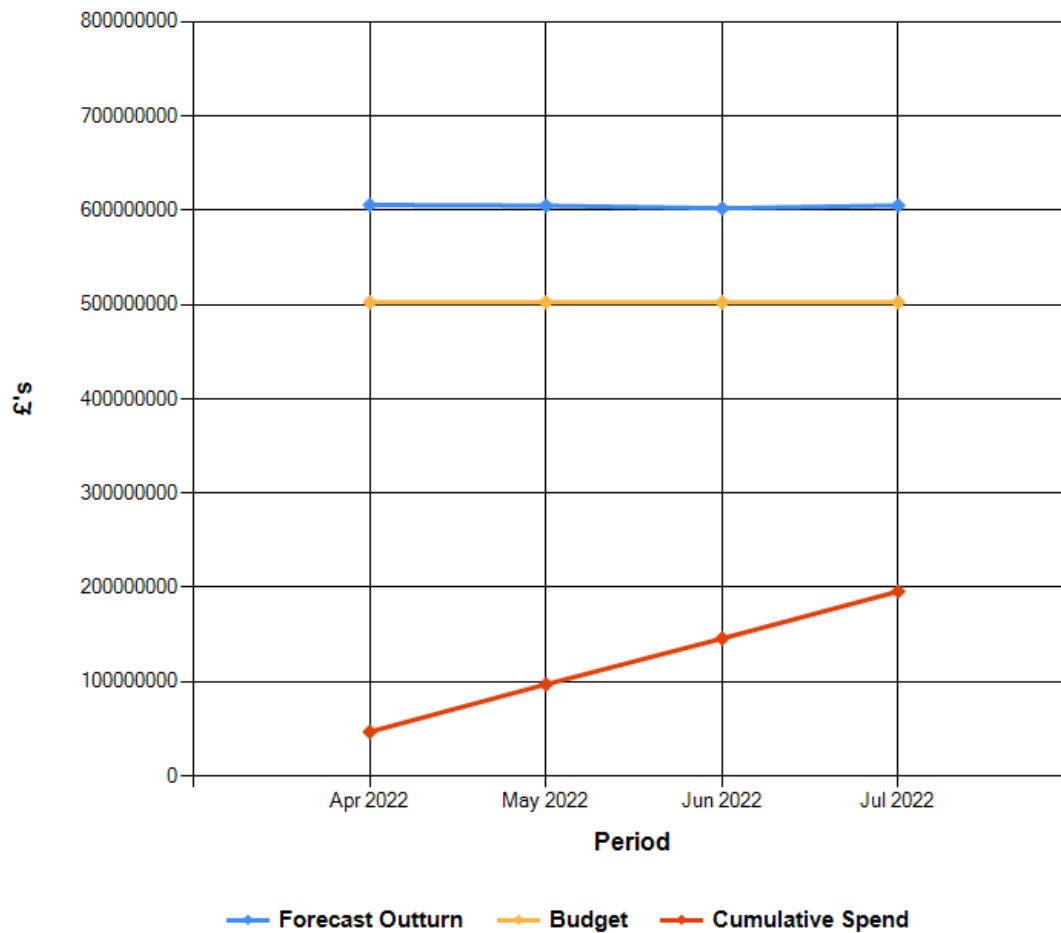
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£589,513,493	£584,312,280
Over/under spend:	17.4 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	53,410,733	(141,207)	209,150,131	(721,274)
Less Discount (6.84 %)	Cost (£)	-3,652,966	(-9,658)	-14,191,022	(-48,913)
Plus Container Allowance	Cost (£)	213,792	(36)	863,980	(170)
Actual Amount	Cost (£)	49,971,559	(131,585)	195,823,089	(672,530)
*Current Discount	Items	6,836,049	(2,777)	27,555,430	(13,256)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,448,068		13,179,643	
	Items	59,684		225,690	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,141,117.09	3.6	12,329,200.99	2.3
02	Cardiovascular System	8,221,300.77	-1.3	32,960,816.35	-0.4
03	Respiratory System	6,920,675.87	1.4	27,490,026.62	3.3
04	Central Nervous System	8,144,324.92	-5.5	30,923,541.31	-13.0
05	Infections	998,725.25	-2.2	3,726,933.82	-9.3
06	Endocrine System	9,387,650.53	10.5	36,134,802.02	9.4
07	Obstetrics, Gynaecology and Urinary-Trac	1,260,788.51	0.7	5,084,337.70	-3.5
08	Malignant Disease & Immunosuppression	896,554.43	-3.1	3,658,851.04	-4.3
09	Nutrition And Blood	4,059,892.90	4.7	15,945,089.05	4.9
10	Musculoskeletal and Joint Diseases	932,175.64	-12.8	3,859,664.13	-13.8
11	Eye	732,538.34	-8.8	2,955,779.60	-8.2
12	Ear	540,381.98	2.0	2,113,841.45	1.3
13	Skin	1,359,287.80	-1.5	5,494,793.66	-1.4
14	Immunological Products & Vaccines	81,719.93	84.2	337,443.07	65.3
15	Anaesthesia	176,423.62	6.7	699,001.79	8.5
19	Other Drugs And Preparations	153,411.77	-9.6	633,801.91	-4.1
20	Dressings	689,148.65	-8.0	2,668,155.16	-5.0
21	Appliances	3,154,804.77	14.8	12,167,439.00	13.0
22	Incontinence Appliances	231,487.74	3.9	907,994.96	1.3
23	Stoma Appliances	2,328,322.48	5.4	9,058,617.18	7.0
Totals		53,410,732.99	1.8	209,150,130.81	0.3

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	634,289	-2.3	2,563,977	0.8
02	Cardiovascular System	1,942,108	-4.0	7,874,645	-0.1
03	Respiratory System	517,510	-1.4	2,068,076	1.9
04	Central Nervous System	1,421,431	-3.7	5,763,144	-0.2
05	Infections	194,110	4.5	767,938	11.0
06	Endocrine System	718,745	0.9	2,886,398	4.9
07	Obstetrics, Gynaecology and Urinary-Trac	177,172	-1.0	713,597	2.7
08	Malignant Disease & Immunosuppression	34,408	-5.1	139,144	-1.5
09	Nutrition And Blood	385,569	0.4	1,541,259	3.8
10	Musculoskeletal and Joint Diseases	192,427	-3.6	780,956	0.1
11	Eye	89,151	-14.7	370,029	-8.5
12	Ear	86,731	0.9	340,670	3.8
13	Skin	153,170	-4.1	617,776	-3.7
14	Immunological Products & Vaccines	5,251	106.7	22,384	47.7
15	Anaesthesia	8,506	6.3	33,457	7.9
19	Other Drugs And Preparations	6,112	-2.0	24,199	0.5
20	Dressings	31,554	-3.3	114,734	-2.4
21	Appliances	199,382	8.8	781,315	8.8
22	Incontinence Appliances	8,737	7.9	34,527	3.1
23	Stoma Appliances	29,686	-0.3	117,205	2.7
Totals		6,836,049	-2.2	27,555,430	1.3

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
					Aug	258,476,743	240,646,828	41.2	33,855,051
					Sep	311,632,849	290,180,276	49.7	40,862,601
					Oct	365,810,466	340,583,091	58.3	47,981,097
					Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	37,287,891	5,456,917	1.02	1.06	96,924,788	112,409,029	16.0	36,998,324	5,390,635
Cardiff And Vale Uni	27,244,129	3,482,790	0.92	0.84	62,797,184	81,748,171	30.2	27,054,866	3,462,313
Hywel Dda	26,258,717	3,559,138	1.04	1.00	71,847,000	79,501,892	10.7	25,536,609	3,476,201
Betsi Cadwaladr Uni	41,215,111	6,014,421	0.94	0.98	122,898,182	124,021,258	0.9	40,826,716	5,910,476
Swansea Bay UHB	24,619,492	3,468,922	1.06	1.06	55,968,734	74,086,586	32.4	24,325,668	3,452,863
Powys Teaching	8,494,538	1,199,910	0.93	0.93	23,388,952	25,651,436	9.7	8,482,764	1,173,810
Cwm Taf Morgannwg UHB	30,703,212	4,373,332	1.10	1.11	68,510,304	92,107,894	34.4	30,870,416	4,340,652

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,547,912	9,287,984	259,928	2.8
Cardiff And Vale Uni	6,904,341	6,753,568	150,773	2.2
Hywel Dda	6,686,805	6,458,395	228,411	3.5
Betsi Cadwaladr Uni	10,559,874	10,300,851	259,023	2.5
Swansea Bay UHB	6,356,982	6,116,905	240,077	3.9
Powys Teaching	2,183,154	2,169,490	13,664	0.6
Cwm Taf Morgannwg UHB	7,732,491	7,791,961	-59,470	-0.8

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ADDACTION	1	1.73	0	0.00	-1	-1.73
BANES SWINDON AND WILTSHIRE CCG	30	80.10	0	0.00	-30	-80.10
BASILDON AND BRENTWOOD CCG	6	92.39	0	0.00	-6	-92.39
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	153	12,359.95	153	12,359.95
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	7	11.62	7	11.62
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	33	345.94	0	0.00	-33	-345.94
BERKSHIRE WEST CCG	18	258.31	0	0.00	-18	-258.31
BIRMINGHAM & SOLIHULL	0	0.00	187	12,962.02	187	12,962.02
BIRMINGHAM AND SOLIHULL CCG	47	442.53	0	0.00	-47	-442.53
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	460.64	0	0.00	-1	-460.64
BLACK COUNTRY AND WEST BIRMINGHAM CCG	112	422.10	0	0.00	-112	-422.10
BOLTON CCG	13	155.23	0	0.00	-13	-155.23
BRADFORD DISTRICT AND CRAVEN CCG	4	12.75	0	0.00	-4	-12.75
BRIGHTON & HOVE CCG	2	10.28	0	0.00	-2	-10.28
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	0.82	925	41,087.17	924	41,086.35
BRISTOL, NORTH SOMERSET & S GLOS CCG	80	874.23	0	0.00	-80	-874.23
BUCKINGHAMSHIRE CCG	6	44.37	0	0.00	-6	-44.37
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,005	76,393.66	1,005	76,393.66
BURY CCG	12	278.65	0	0.00	-12	-278.65
CALDERDALE CCG	1	1.35	0	0.00	-1	-1.35
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,166	1,168,133.01	11,166	1,168,133.01
CAMBRIDGESHIRE AND PETERBOROUGH CCG	26	189.72	0	0.00	-26	-189.72
CANNOCK CHASE CCG	14	279.45	0	0.00	-14	-279.45
CHESHIRE & MERSEYSIDE	0	0.00	7,731	279,249.41	7,731	279,249.41
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	5	17.32	0	0.00	-5	-17.32
CHESHIRE CCG	7,806	65,422.06	0	0.00	-7,806	-65,422.06
CHORLEY AND SOUTH RIBBLE CCG	7	18.50	0	0.00	-7	-18.50
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	105	1,090.73	105	1,090.73
COUNTY DURHAM CCG	6	33.61	0	0.00	-6	-33.61
Totals	13,345	115,694.85	62,378	3,611,795.18	49,033	3,496,100.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	49	2,636.53	49	2,636.53
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	3	220.91	0	0.00	-3	-220.91
COVENTRY AND WARWICKSHIRE CCG	62	424.45	0	0.00	-62	-424.45
CRIME REDUCTION INITIATIVES LTD	5	72.56	0	0.00	-5	-72.56
CUMBRIA AND NORTH EAST	0	0.00	826	73,130.48	826	73,130.48
CUMBRIA CCG	10	29.24	0	0.00	-10	-29.24
DERBY & DERBYSHIRE CCG	30	188.00	0	0.00	-30	-188.00
DEVELOPING INITIATIVES SUPPORTING COMM	1	6.42	0	0.00	-1	-6.42
DEVON	0	0.00	1,028	143,059.81	1,028	143,059.81
DEVON CCG	49	381.29	0	0.00	-49	-381.29
DORSET	0	0.00	27	808.65	27	808.65
DORSET CCG	14	623.29	0	0.00	-14	-623.29
DUMMY PCT Q99	762	7,389.16	0	0.00	-762	-7,389.16
EAST AND NORTH HERTFORDSHIRE CCG	4	34.24	0	0.00	-4	-34.24
EAST LANCASHIRE CCG	9	61.33	0	0.00	-9	-61.33
EAST LEICESTERSHIRE AND RUTLAND CCG	4	54.46	0	0.00	-4	-54.46
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	140	6,722.34	140	6,722.34
EAST STAFFORDSHIRE CCG	1	23.00	0	0.00	-1	-23.00
EAST SUSSEX CCG	5	11.39	0	0.00	-5	-11.39
FRIMLEY CCG	26	1,510.87	0	0.00	-26	-1,510.87
FRIMLEY HEALTH & CARE ICS	0	0.00	30	1,779.15	30	1,779.15
FYLDE & WYRE CCG	10	193.21	0	0.00	-10	-193.21
GLOUCESTERSHIRE	0	0.00	5,598	68,672.37	5,598	68,672.37
GLOUCESTERSHIRE CCG	54	362.23	0	0.00	-54	-362.23
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,622	110,417.09	3,622	110,417.09
GREATER MANCHESTER MENTAL HEALTH NHS FT	1	3.14	0	0.00	-1	-3.14
GREATER PRESTON CCG	5	254.72	0	0.00	-5	-254.72
GUERNSEY	2	32.82	0	0.00	-2	-32.82
HALTON CCG	20	318.28	0	0.00	-20	-318.28
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	113	6,194.75	113	6,194.75
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	28	366.16	0	0.00	-28	-366.16
HEALTHHARMONIE	2	74.90	0	0.00	-2	-74.90
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	474	33,104.55	474	33,104.55
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,996	401,144.31	1,996	401,144.31
Totals	13,345	115,694.85	62,378	3,611,795.18	49,033	3,496,100.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	771	5,836.83	0	0.00	-771	-5,836.83
HERTFORDSHIRE & WEST ESSEX	0	0.00	46	21,661.10	46	21,661.10
HERTS VALLEYS CCG	7	21.00	0	0.00	-7	-21.00
HEYWOOD, MIDDLETON & ROCHDALE CCG	15	1,003.87	0	0.00	-15	-1,003.87
HULL CCG	1	3.00	0	0.00	-1	-3.00
HUMBER, COAST & VALE	0	0.00	42	900.60	42	900.60
IPSWICH AND EAST SUFFOLK CCG	5	40.90	0	0.00	-5	-40.90
JOINED UP CARE DERBYSHIRE	0	0.00	64	1,688.64	64	1,688.64
KENT & MEDWAY	0	0.00	1,535	313,679.91	1,535	313,679.91
KENT AND MEDWAY CCG	26	210.24	0	0.00	-26	-210.24
KERNOW CCG	53	655.96	0	0.00	-53	-655.96
KIRKLEES CCG	36	392.67	0	0.00	-36	-392.67
KNOWSLEY CCG	29	156.91	0	0.00	-29	-156.91
LANCASHIRE NORTH CCG	17	201.69	0	0.00	-17	-201.69
LEEDS CCG	6	64.99	0	0.00	-6	-64.99
LEICESTER CITY CCG	1	4.10	0	0.00	-1	-4.10
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	68	665.51	68	665.51
LINCOLNSHIRE CCG	43	569.57	0	0.00	-43	-569.57
LINCOLNSHIRE STP	0	0.00	8	17.79	8	17.79
LIVERPOOL CCG	113	620.24	0	0.00	-113	-620.24
MANCHESTER CCG	42	196.04	0	0.00	-42	-196.04
MEDWAY COMMUNITY HEALTHCARE CIC	3	5.74	0	0.00	-3	-5.74
MID AND SOUTH ESSEX STP	0	0.00	399	51,484.00	399	51,484.00
NEW MEDICAL SYSTEMS LIMITED	2	20.07	0	0.00	-2	-20.07
NORFOLK AND WAVENEY CCG	17	152.32	0	0.00	-17	-152.32
NORFOLK AND WAVENEY STP	0	0.00	27	1,136.27	27	1,136.27
NORTH CENTRAL LONDON CCG	30	472.87	0	0.00	-30	-472.87
NORTH EAST ESSEX CCG	7	53.35	0	0.00	-7	-53.35
NORTH EAST LINCOLNSHIRE CCG	1	0.96	0	0.00	-1	-0.96
NORTH EAST LONDON CCG	63	598.08	0	0.00	-63	-598.08
NORTH LINCOLNSHIRE CCG	9	210.41	0	0.00	-9	-210.41
NORTH LONDON STP	0	0.00	128	3,113.13	128	3,113.13
NORTH STAFFORDSHIRE CCG	88	654.22	0	0.00	-88	-654.22
NORTH STAFFS COMBINED HEALTHCARE TRUST	7	28.01	0	0.00	-7	-28.01
NORTH WEST LONDON CCG	37	300.00	0	0.00	-37	-300.00
Totals	13,345	115,694.85	62,378	3,611,795.18	49,033	3,496,100.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH WEST LONDON STP	0	0.00	77	1,300.67	77	1,300.67
NORTH YORKSHIRE CCG	37	223.71	0	0.00	-37	-223.71
NORTHAMPTONSHIRE CCG	13	56.92	0	0.00	-13	-56.92
NORTHAMPTONSHIRE STP	0	0.00	89	9,782.31	89	9,782.31
NORTHUMBERLAND CCG	7	44.61	0	0.00	-7	-44.61
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,712	219,615.61	1,712	219,615.61
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	35	234.64	0	0.00	-35	-234.64
OXFORDSHIRE CCG	43	478.56	0	0.00	-43	-478.56
PDS MEDICAL LTD	2	9.82	0	0.00	-2	-9.82
ROTHERHAM CCG	1	2.65	0	0.00	-1	-2.65
SALFORD CCG	15	58.21	0	0.00	-15	-58.21
SE STAFFS & SEISDON PENINSULAR CCG	17	80.29	0	0.00	-17	-80.29
SHEFFIELD CCG	33	311.43	0	0.00	-33	-311.43
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,033	86,100.49	8,033	86,100.49
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	53.20	0	0.00	-2	-53.20
SHROPSHIRE, TELFORD AND WREKIN CCG	1,953	14,575.75	0	0.00	-1,953	-14,575.75
SIRONA CARE AND HEALTH CIC	1	15.58	0	0.00	-1	-15.58
SOMERSET CCG	21	180.82	0	0.00	-21	-180.82
SOMERSET STP	0	0.00	120	612.22	120	612.22
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	2	20.84	0	0.00	-2	-20.84
SOUTH EAST LONDON CCG	46	510.29	0	0.00	-46	-510.29
SOUTH EAST LONDON STP	0	0.00	21	350.27	21	350.27
SOUTH SEFTON CCG	17	107.92	0	0.00	-17	-107.92
SOUTH WEST LONDON CCG	21	516.66	0	0.00	-21	-516.66
SOUTH YORKSHIRE & BASSETLAW	0	0.00	52	2,557.96	52	2,557.96
SOUTHPORT AND FORMBY CCG	4	5.14	0	0.00	-4	-5.14
ST HELENS CCG	8	77.02	0	0.00	-8	-77.02
STAFFORD AND SURROUNDS CCG	19	131.51	0	0.00	-19	-131.51
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	8,353	180,130.60	8,353	180,130.60
STOCKPORT CCG	23	77.28	0	0.00	-23	-77.28
STOKE ON TRENT CCG	72	1,459.19	0	0.00	-72	-1,459.19
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	31	2,137.60	31	2,137.60
SURREY HEARTLANDS CCG	15	180.42	0	0.00	-15	-180.42
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	34	426.12	34	426.12
SUSSEX AND EAST SURREY STP	0	0.00	6,179	269,335.69	6,179	269,335.69
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	89	5,102.58	89	5,102.58
Totals	13,345	115,694.85	62,378	3,611,795.18	49,033	3,496,100.33

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TAMESIDE AND GLOSSOP CCG	36	854.91	0	0.00	-36	-854.91
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	33	658.59	33	658.59
THE ROYAL WOLVERHAMPTON NHS TRUST	1	0.93	0	0.00	-1	-0.93
THURROCK CCG	1	26.28	0	0.00	-1	-26.28
TRAFFORD CCG	11	96.47	0	0.00	-11	-96.47
TURNING POINT	18	82.87	0	0.00	-18	-82.87
VALE OF YORK CCG	16	60.26	0	0.00	-16	-60.26
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	56	379.92	56	379.92
WAKEFIELD CCG	2	73.02	0	0.00	-2	-73.02
WARRINGTON CCG	14	42.26	0	0.00	-14	-42.26
WEST ESSEX CCG	1	8.49	0	0.00	-1	-8.49
WEST LANCASHIRE CCG	1	1.36	0	0.00	-1	-1.36
WEST LEICESTERSHIRE CCG	12	40.58	0	0.00	-12	-40.58
WEST SUSSEX CCG	7	9.03	0	0.00	-7	-9.03
WIGAN BOROUGH CCG	15	122.02	0	0.00	-15	-122.02
WIRRAL CCG	13	242.54	0	0.00	-13	-242.54
WIRRAL COMMUNITY NHS TRUST	19	65.04	0	0.00	-19	-65.04
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	0.78	0	0.00	-1	-0.78
WWL NHS FOUNDATION TRUST	3	3.36	0	0.00	-3	-3.36
Totals	13,345	115,694.85	62,378	3,611,795.18	49,033	3,496,100.33