

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

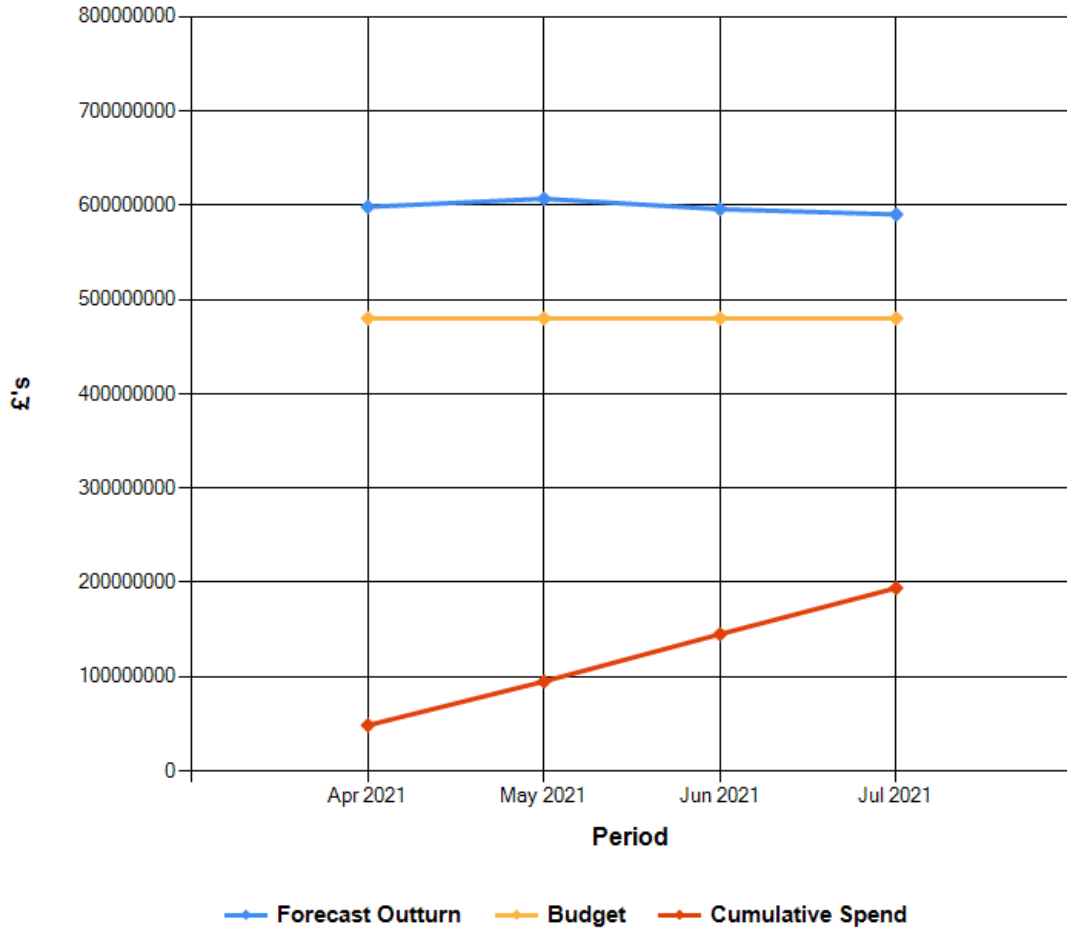
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£480,162,547	£477,797,040
Annual Out-turn:	£587,029,697	£580,326,204
Over/under spend:	22.3 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	52,466,804	(238,802)	208,546,730	(933,232)
Less Discount (7.25 %)	Cost (£)	-3,803,594	(-17,313)	-15,290,797	(-68,429)
Plus Container Allowance	Cost (£)	215,943	(58)	839,430	(230)
Actual Amount	Cost (£)	48,879,153	(221,547)	194,095,363	(865,033)
*Current Discount	Items	6,991,244	(4,598)	27,206,950	(18,230)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,201,510		12,603,837	
	Items	56,312		215,807	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£480,162,547	£598,325,307	24.6 %
May 2021	£95,073,047	19.5	40.5	£480,162,547	£606,824,266	26.4 %
Jun 2021	£145,216,210	22.5	63.0	£480,162,547	£595,847,466	24.1 %
Jul 2021	£194,095,363	22.0	85.0	£480,162,547	£590,278,252	22.9 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	3,030,565.98	3.3	12,050,525.44	7.1
02	Cardiovascular System	8,327,632.27	4.1	33,102,439.61	8.9
03	Respiratory System	6,827,673.60	-1.0	26,607,267.94	-3.1
04	Central Nervous System	8,617,767.71	-13.8	35,557,222.53	-8.1
05	Infections	1,021,353.29	-3.0	4,111,028.15	-0.5
06	Endocrine System	8,497,064.75	1.3	33,019,607.52	1.8
07	Obstetrics	1,252,463.08	-10.6	5,269,388.67	-2.9
08	Malignant Disease and Immunosuppression	925,444.64	-9.6	3,823,196.36	-5.4
09	Nutrition And Blood	3,876,188.03	1.6	15,197,455.39	2.2
10	Musculoskeletal and Joint Diseases	1,069,532.05	-5.6	4,475,472.98	2.5
11	Eye	803,600.25	-9.5	3,221,238.52	-10.7
12	Ear, Nose And Oropharynx	529,945.33	1.3	2,086,164.52	1.4
13	Skin	1,380,405.96	-1.3	5,572,337.21	5.5
14	Immunological Products & Vaccines	44,368.19	-9.9	204,099.20	17.9
15	Anaesthesia	165,302.60	1.6	644,418.87	0.7
19	Other Drugs And Preparations	169,765.55	-5.6	661,131.21	-7.3
20	Dressings	748,895.90	4.5	2,808,641.58	11.3
21	Appliances	2,747,949.89	14.2	10,768,859.02	15.2
22	Incontinence Appliances	222,841.50	20.5	896,737.02	22.0
23	Stoma Appliances	2,208,043.74	6.7	8,469,498.70	0.4
Totals		52,466,804.31	-1.4	208,546,730.44	0.9

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	649,147	0.5	2,543,926	1.6
02	Cardiovascular System	2,023,888	-0.6	7,883,897	-0.1
03	Respiratory System	524,692	0.5	2,028,975	-3.6
04	Central Nervous System	1,476,159	-0.3	5,777,570	1.1
05	Infections	185,724	9.1	691,691	1.9
06	Endocrine System	712,127	2.5	2,752,585	2.1
07	Obstetrics	178,980	0.4	694,566	2.1
08	Malignant Disease and Immunosuppression	36,248	-2.0	141,269	-1.9
09	Nutrition And Blood	383,882	5.7	1,485,078	5.0
10	Musculoskeletal and Joint Diseases	199,603	3.3	780,012	7.6
11	Eye	104,498	-2.1	404,305	-5.4
12	Ear, Nose And Oropharynx	85,966	5.8	328,339	1.7
13	Skin	159,761	-0.2	641,506	4.5
14	Immunological Products & Vaccines	2,540	-27.7	15,151	2.7
15	Anaesthesia	8,005	19.9	31,019	23.9
19	Other Drugs And Preparations	6,235	-2.0	24,076	-5.1
20	Dressings	32,636	7.1	117,548	7.5
21	Appliances	183,270	7.6	717,831	7.4
22	Incontinence Appliances	8,095	11.8	33,477	16.3
23	Stoma Appliances	29,788	5.3	114,129	1.0
Totals		6,991,244	1.0	27,206,950	1.1

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	10.1	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.8	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	30.2	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	40.4	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
					Aug	254,806,493	236,676,388	40.8	33,195,049
					Sep	307,975,149	286,025,822	49.3	40,089,405
					Oct	364,941,492	338,813,425	58.4	47,412,954
					Nov	415,702,438	385,984,427	66.5	54,006,018
					Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2021/22		Current Month Ratio					Cumulative 2020/21	
	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	36,998,324	5,390,635	1.01	1.05	96,924,788	111,798,998	15.3	36,063,366	5,336,930
Cardiff And Vale Uni	27,054,866	3,462,313	0.92	0.84	62,797,184	82,347,050	31.1	26,445,854	3,358,838
Hywel Dda	25,536,609	3,476,201	1.03	1.00	51,357,000	77,421,943	50.8	25,289,695	3,446,378
Betsi Cadwaladr Uni	40,826,716	5,910,476	0.94	0.97	121,215,585	123,849,347	2.2	40,267,523	5,807,606
Swansea Bay UHB	24,325,668	3,452,863	1.04	1.06	55,968,734	73,352,664	31.1	24,212,670	3,439,260
Powys Teaching	8,482,764	1,173,810	0.94	0.93	23,388,952	25,657,716	9.7	8,580,514	1,165,012
Cwm Taf Morgannwg UHB	30,870,416	4,340,652	1.13	1.13	68,510,304	92,620,638	35.2	31,019,300	4,347,722

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,287,984	9,303,938	-15,954	-0.2
Cardiff And Vale Uni	6,753,568	6,870,311	-116,743	-1.7
Hywel Dda	6,458,395	6,507,637	-49,242	-0.8
Betsi Cadwaladr Uni	10,300,851	10,306,913	-6,062	-0.1
Swansea Bay UHB	6,116,905	6,213,863	-96,958	-1.6
Powys Teaching	2,169,490	2,181,429	-11,939	-0.5
Cwm Taf Morgannwg UHB	7,791,961	8,010,595	-218,634	-2.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	244.54	0	0.00	-4	-244.54
BANES SWINDON AND WILTSHIRE CCG	22	298.84	0	0.00	-22	-298.84
BARNESLEY CCG	13	80.06	0	0.00	-13	-80.06
BASSETLAW CCG	4	14.80	0	0.00	-4	-14.80
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	219	13,107.42	219	13,107.42
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	15	244.09	15	244.09
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	27	175.84	0	0.00	-27	-175.84
BERKSHIRE WEST CCG	26	864.61	0	0.00	-26	-864.61
BIRMINGHAM & SOLIHULL	0	0.00	54	1,039.64	54	1,039.64
BIRMINGHAM AND SOLIHULL CCG	78	615.05	0	0.00	-78	-615.05
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	168.52	0	0.00	-5	-168.52
BLACK COUNTRY AND WEST BIRMINGHAM CCG	153	550.83	0	0.00	-153	-550.83
BLACKBURN WITH DARWEN CCG	8	130.47	0	0.00	-8	-130.47
BLACKPOOL CCG	2	9.79	0	0.00	-2	-9.79
BOLTON CCG	128	876.89	0	0.00	-128	-876.89
BRADFORD DISTRICT AND CRAVEN CCG	20	82.88	0	0.00	-20	-82.88
BRIGHTON & HOVE CCG	1	4.60	0	0.00	-1	-4.60
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	3.14	699	35,990.29	696	35,987.15
BRISTOL, NORTH SOMERSET & S GLOS CCG	97	695.24	0	0.00	-97	-695.24
BUCKINGHAMSHIRE CCG	17	496.07	0	0.00	-17	-496.07
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,082	72,934.83	1,082	72,934.83
BURY CCG	5	87.17	0	0.00	-5	-87.17
CAMBRIDGESHIRE & PETERBOROUGH	3	1.94	9,896	997,655.64	9,893	997,653.70
CAMBRIDGESHIRE AND PETERBOROUGH CCG	21	239.13	0	0.00	-21	-239.13
CANNOCK CHASE CCG	1	0.95	0	0.00	-1	-0.95
CARE UK CLINICAL SERVICES LTD	1	0.58	0	0.00	-1	-0.58
CHESHIRE & MERSEYSIDE	0	0.00	6,040	207,805.29	6,040	207,805.29
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	9.23	0	0.00	-4	-9.23
CHESHIRE CCG	8,835	79,990.28	0	0.00	-8,835	-79,990.28
CHORLEY AND SOUTH RIBBLE CCG	2	53.06	0	0.00	-2	-53.06
Totals	15,005	135,614.54	59,255	3,355,587.08	44,250	3,219,972.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	145	1,108.83	145	1,108.83
COUNTY DURHAM CCG	9	434.32	0	0.00	-9	-434.32
COVENTRY & WARWICKSHIRE	0	0.00	32	1,152.19	32	1,152.19
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	3.23	0	0.00	-1	-3.23
COVENTRY AND WARWICKSHIRE CCG	95	491.77	0	0.00	-95	-491.77
CRIME REDUCTION INITIATIVES LTD	8	189.32	0	0.00	-8	-189.32
CUMBRIA AND NORTH EAST	0	0.00	1,574	145,300.86	1,574	145,300.86
CUMBRIA CCG	18	202.95	0	0.00	-18	-202.95
DERBY & DERBYSHIRE CCG	25	213.04	0	0.00	-25	-213.04
DEVON	0	0.00	1,293	158,775.60	1,293	158,775.60
DEVON CCG	51	1,259.26	0	0.00	-51	-1,259.26
DONCASTER CCG	34	65.96	0	0.00	-34	-65.96
DORSET	0	0.00	72	1,505.02	72	1,505.02
DORSET CCG	4	35.06	0	0.00	-4	-35.06
DUMMY PCT Q99	230	4,010.76	0	0.00	-230	-4,010.76
DURHAM COUNTY COUNCIL	1	8.46	0	0.00	-1	-8.46
EAST AND NORTH HERTFORDSHIRE CCG	6	18.02	0	0.00	-6	-18.02
EAST LANCASHIRE CCG	17	284.55	0	0.00	-17	-284.55
EAST LEICESTERSHIRE AND RUTLAND CCG	10	104.74	0	0.00	-10	-104.74
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	173	9,658.56	173	9,658.56
EAST RIDING OF YORKSHIRE CCG	2	7.04	0	0.00	-2	-7.04
EAST STAFFORDSHIRE CCG	9	38.14	0	0.00	-9	-38.14
EAST SUSSEX CCG	13	32.75	0	0.00	-13	-32.75
FRIMLEY CCG	13	680.43	0	0.00	-13	-680.43
FRIMLEY HEALTH & CARE ICS	0	0.00	19	1,851.37	19	1,851.37
FYLDE & WYRE CCG	3	12.16	0	0.00	-3	-12.16
GLOUCESTERSHIRE	0	0.00	5,217	71,511.18	5,217	71,511.18
GLOUCESTERSHIRE CCG	67	717.51	0	0.00	-67	-717.51
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,476	127,402.70	4,476	127,402.70
GREATER PRESTON CCG	3	5.51	0	0.00	-3	-5.51
GTD HEALTHCARE IUCC	1	2.44	0	0.00	-1	-2.44
HALTON CCG	7	19.96	0	0.00	-7	-19.96
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	185	12,490.00	185	12,490.00
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	72	876.04	0	0.00	-72	-876.04
Totals	15,005	135,614.54	59,255	3,355,587.08	44,250	3,219,972.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHHARMONIE	2	21.19	0	0.00	-2	-21.19
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	417	27,917.93	417	27,917.93
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,924	382,913.17	1,924	382,913.17
HEREFORDSHIRE AND WORCESTERSHIRE CCG	641	6,836.66	0	0.00	-641	-6,836.66
HERTFORDSHIRE & WEST ESSEX	0	0.00	102	28,745.95	102	28,745.95
HERTS VALLEYS CCG	3	1.74	0	0.00	-3	-1.74
HEYWOOD, MIDDLETON & ROCHDALE CCG	12	100.77	0	0.00	-12	-100.77
HUMBER, COAST & VALE	0	0.00	45	698.43	45	698.43
IPSWICH AND EAST SUFFOLK CCG	6	79.98	0	0.00	-6	-79.98
JOINED UP CARE DERBYSHIRE	0	0.00	48	832.58	48	832.58
KENT & MEDWAY	0	0.00	1,470	298,362.34	1,470	298,362.34
KENT AND MEDWAY CCG	39	455.65	0	0.00	-39	-455.65
KERNOW CCG	25	313.76	0	0.00	-25	-313.76
KIRKLEES CCG	21	119.43	0	0.00	-21	-119.43
KNOWSLEY CCG	17	165.57	0	0.00	-17	-165.57
LANCASHIRE NORTH CCG	9	83.58	0	0.00	-9	-83.58
LEEDS CCG	4	48.73	0	0.00	-4	-48.73
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	81	1,371.50	81	1,371.50
LINCOLNSHIRE CCG	8	21.65	0	0.00	-8	-21.65
LINCOLNSHIRE STP	0	0.00	38	152.75	38	152.75
LIVERPOOL CCG	91	476.16	0	0.00	-91	-476.16
MANCHESTER CCG	96	362.43	0	0.00	-96	-362.43
MID AND SOUTH ESSEX STP	0	0.00	283	32,424.39	283	32,424.39
MID ESSEX CCG	6	76.51	0	0.00	-6	-76.51
NORFOLK AND WAVENEY CCG	24	266.82	0	0.00	-24	-266.82
NORFOLK AND WAVENEY STP	0	0.00	54	734.09	54	734.09
NORTH CENTRAL LONDON CCG	25	295.11	0	0.00	-25	-295.11
NORTH EAST ESSEX CCG	4	35.03	0	0.00	-4	-35.03
NORTH EAST LONDON CCG	202	1,640.75	0	0.00	-202	-1,640.75
NORTH LINCOLNSHIRE CCG	5	39.02	0	0.00	-5	-39.02
NORTH LONDON STP	0	0.00	63	1,314.14	63	1,314.14
NORTH STAFFORDSHIRE CCG	44	471.35	0	0.00	-44	-471.35
NORTH STAFFS COMBINED HEALTHCARE TRUST	5	33.20	0	0.00	-5	-33.20
NORTH WEST LONDON CCG	31	276.00	0	0.00	-31	-276.00
NORTH WEST LONDON STP	0	0.00	36	235.07	36	235.07
Totals	15,005	135,614.54	59,255	3,355,587.08	44,250	3,219,972.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH YORKSHIRE CCG	26	137.61	0	0.00	-26	-137.61
NORTHAMPTONSHIRE CCG	8	122.01	0	0.00	-8	-122.01
NORTHAMPTONSHIRE STP	0	0.00	89	15,128.11	89	15,128.11
NORTHUMBERLAND CCG	24	248.98	0	0.00	-24	-248.98
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,264	156,970.50	1,264	156,970.50
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	31	149.41	0	0.00	-31	-149.41
OLDHAM CCG	11	74.24	0	0.00	-11	-74.24
OMNES HEALTHCARE LTD	1	10.42	0	0.00	-1	-10.42
OXFORDSHIRE CCG	28	411.08	0	0.00	-28	-411.08
ROTHERHAM CCG	3	10.05	0	0.00	-3	-10.05
SALFORD CCG	5	8.81	0	0.00	-5	-8.81
SE STAFFS & SEISDON PENINSULAR CCG	14	47.49	0	0.00	-14	-47.49
SHEFFIELD CCG	13	87.99	0	0.00	-13	-87.99
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,084	83,102.41	8,084	83,102.41
SHROPSHIRE, TELFORD AND WREKIN CCG	2,752	19,806.63	0	0.00	-2,752	-19,806.63
SOMERSET CCG	40	582.99	0	0.00	-40	-582.99
SOMERSET STP	0	0.00	88	869.12	88	869.12
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	10.38	0	0.00	-1	-10.38
SOUTH EAST LONDON CCG	60	941.43	0	0.00	-60	-941.43
SOUTH EAST LONDON STP	0	0.00	51	262.57	51	262.57
SOUTH SEFTON CCG	13	182.41	0	0.00	-13	-182.41
SOUTH WEST LONDON CCG	69	1,179.71	0	0.00	-69	-1,179.71
SOUTH YORKSHIRE & BASSETLAW	0	0.00	145	14,145.87	145	14,145.87
SOUTHPORT AND FORMBY CCG	3	70.74	0	0.00	-3	-70.74
SPECTRUM COMMUNITY HEALTH	1	0.18	0	0.00	-1	-0.18
ST HELENS CCG	19	193.44	0	0.00	-19	-193.44
STAFFORD AND SURROUNDS CCG	8	72.20	0	0.00	-8	-72.20
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	8,656	205,504.70	8,656	205,504.70
STOCKPORT CCG	74	429.08	0	0.00	-74	-429.08
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	7.19	0	0.00	-1	-7.19
STOKE ON TRENT CCG	24	331.26	0	0.00	-24	-331.26
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	25	1,651.31	25	1,651.31
SUNDERLAND CCG	8	5.98	0	0.00	-8	-5.98
SURREY HEARTLANDS CCG	32	380.05	0	0.00	-32	-380.05
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	36	360.15	36	360.15
Totals	15,005	135,614.54	59,255	3,355,587.08	44,250	3,219,972.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUSSEX AND EAST SURREY STP	0	0.00	4,649	183,401.00	4,649	183,401.00
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	83	4,352.42	83	4,352.42
TAMESIDE AND GLOSSOP CCG	26	384.94	0	0.00	-26	-384.94
TEES VALLEY CCG	3	4.87	0	0.00	-3	-4.87
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	91	1,023.13	91	1,023.13
THE ROYAL WOLVERHAMPTON NHS TRUST	3	6.31	0	0.00	-3	-6.31
THURROCK CCG	3	60.66	0	0.00	-3	-60.66
TOWER HAMLETS TOBACCO CESSATION SERVICE	1	2.11	0	0.00	-1	-2.11
TRAFFORD CCG	31	264.93	0	0.00	-31	-264.93
TURNING POINT	13	140.33	0	0.00	-13	-140.33
VALE OF YORK CCG	20	144.74	0	0.00	-20	-144.74
VIRGIN CARE SERVICES LTD	2	50.80	0	0.00	-2	-50.80
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	242	53,579.94	242	53,579.94
WARRINGTON CCG	25	526.18	0	0.00	-25	-526.18
WEST ESSEX CCG	1	6.58	0	0.00	-1	-6.58
WEST LEICESTERSHIRE CCG	16	86.85	0	0.00	-16	-86.85
WEST SUFFOLK CCG	10	179.37	0	0.00	-10	-179.37
WEST SUSSEX CCG	9	17.43	0	0.00	-9	-17.43
WESTMINISTER DRUG PROJECT	4	152.40	0	0.00	-4	-152.40
WIGAN BOROUGH CCG	7	21.62	0	0.00	-7	-21.62
WIRRAL CCG	37	264.90	0	0.00	-37	-264.90
WIRRAL COMMUNITY NHS TRUST	18	129.14	0	0.00	-18	-129.14
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	5	19.98	0	0.00	-5	-19.98
WWL NHS FOUNDATION TRUST	3	19.62	0	0.00	-3	-19.62
Totals	15,005	135,614.54	59,255	3,355,587.08	44,250	3,219,972.54