

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

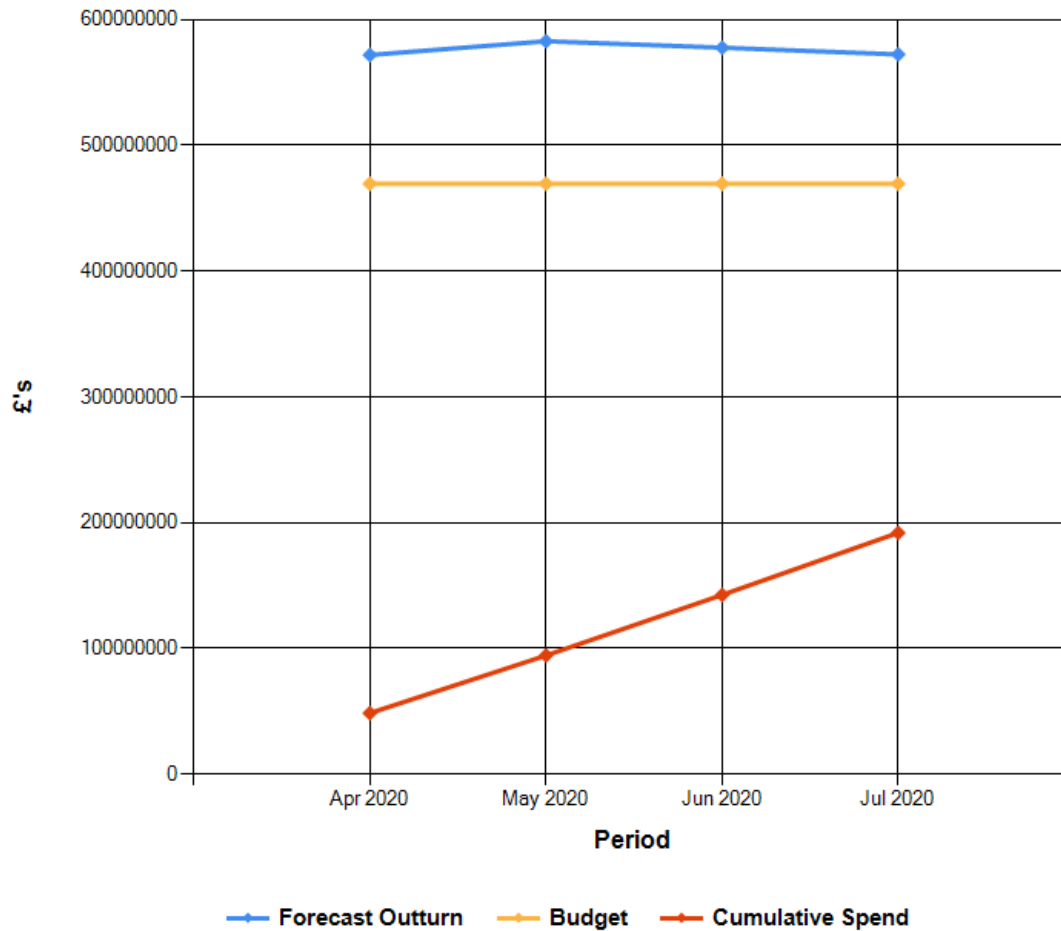
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£469,497,446	£489,853,672
Annual Out-turn:	£597,436,505	£551,967,224
Over/under spend:	27.3 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	53,214,186	(82,357)	206,593,202	(299,211)
Less Discount (7.58 %)	Cost (£)	-4,033,305	(-6,243)	-15,546,667	(-22,517)
Plus Container Allowance	Cost (£)	213,804	(27)	832,387	(96)
Actual Amount	Cost (£)	49,394,685	(76,141)	191,878,922	(276,790)
*Current Discount	Items	6,923,194	(2,031)	26,901,746	(7,417)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,010,788		12,008,208	
	Items	56,915		227,291	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£469,497,446	£571,891,181	21.8 %
May 2020	£94,334,472	20.0	42.0	£469,497,446	£582,852,271	24.1 %
Jun 2020	£142,484,237	22.0	64.0	£469,497,446	£577,729,054	23.1 %
Jul 2020	£191,878,922	23.0	87.0	£469,497,446	£572,328,508	21.9 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,934,157.06	15.1	11,247,554.55	14.6
02	Cardiovascular System	7,995,890.17	17.0	30,396,576.45	17.3
03	Respiratory System	6,899,029.25	4.4	27,466,648.53	7.8
04	Central Nervous System	9,992,393.89	28.0	38,703,489.00	26.5
05	Infections	1,053,245.98	7.8	4,132,754.27	12.5
06	Endocrine System	8,387,703.50	5.6	32,420,963.28	6.0
07	Obstetrics,Gynae+Urinary Tract Disorders	1,400,565.27	-26.1	5,426,009.09	-26.4
08	Malignant Disease & Immunosuppression	1,023,805.65	2.4	4,043,011.91	6.9
09	Nutrition And Blood	3,816,234.44	4.4	14,874,589.14	6.0
10	Musculoskeletal and Joint Diseases	1,132,846.19	-20.9	4,366,257.74	-24.1
11	Eye	888,094.11	-8.3	3,606,475.30	-3.0
12	Ear, Nose And Oropharynx	523,259.41	-1.0	2,057,655.76	6.4
13	Skin	1,398,241.74	-4.1	5,280,936.65	-5.1
14	Immunological Products & Vaccines	49,247.37	-72.7	173,149.98	-73.9
15	Anaesthesia	162,685.15	-14.7	639,964.60	-13.2
19	Other Drugs And Preparations	179,824.51	3.8	713,442.54	7.3
20	Dressings	716,613.08	-5.6	2,523,537.73	-8.7
21	Appliances	2,406,436.45	6.1	9,345,285.34	7.7
22	Incontinence Appliances	185,000.66	-7.6	735,284.37	-7.7
23	Stoma Appliances	2,068,911.70	-3.8	8,439,615.53	3.1
Totals		53,214,185.58	7.3	206,593,201.76	8.3

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	645,894	0.9	2,504,306	0.9
02	Cardiovascular System	2,036,787	0.3	7,892,068	0.2
03	Respiratory System	522,064	-1.8	2,104,886	4.5
04	Central Nervous System	1,481,294	2.4	5,712,837	1.9
05	Infections	170,271	-15.3	678,646	-14.6
06	Endocrine System	694,420	0.2	2,696,517	0.7
07	Obstetrics,Gynae+Urinary Tract Disorders	178,221	-1.2	680,337	-2.3
08	Malignant Disease & Immunosuppression	36,995	-1.2	143,991	-0.4
09	Nutrition And Blood	363,195	2.1	1,414,637	3.7
10	Musculoskeletal and Joint Diseases	193,183	-2.5	724,744	-5.7
11	Eye	106,760	-9.6	427,515	-3.9
12	Ear, Nose And Oropharynx	81,218	-11.7	322,947	-5.3
13	Skin	160,057	-11.6	613,719	-11.5
14	Immunological Products & Vaccines	3,514	-71.5	14,753	-67.4
15	Anaesthesia	6,677	-23.6	25,037	-26.3
19	Other Drugs And Preparations	6,364	0.3	25,369	3.6
20	Dressings	30,475	-21.7	109,356	-22.2
21	Appliances	170,266	0.7	668,328	2.7
22	Incontinence Appliances	7,239	-6.1	28,792	-4.3
23	Stoma Appliances	28,300	-3.0	112,961	1.7
Totals		6,923,194	-0.8	26,901,746	-0.1

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.3	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	20.1	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	30.3	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.9	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
					Aug	240,439,255	223,429,151	40.5	33,730,722
					Sep	289,069,414	268,603,791	48.7	40,346,794
					Oct	341,824,972	317,556,960	57.5	47,598,935
					Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	36,063,366	5,336,930	1.00	1.06	97,373,930	112,096,114	15.1	33,227,132	5,333,623
Cardiff And Vale Uni	26,445,854	3,358,838	0.93	0.84	63,063,140	82,210,772	30.4	24,730,913	3,405,558
Hywel Dda	25,289,695	3,446,378	1.03	1.00	51,404,000	79,052,521	53.8	23,493,854	3,445,279
Betsi Cadwaladr Uni	40,267,523	5,807,606	0.93	0.95	107,869,624	125,336,884	16.2	37,511,839	5,848,661
Swansea Bay UHB	24,212,670	3,439,260	1.04	1.06	55,968,734	75,053,176	34.1	22,231,154	3,420,882
Powys Teaching	8,580,514	1,165,012	0.95	0.91	23,388,952	26,968,537	15.3	7,839,146	1,158,512
Cwm Taf Morgannwg UHB	31,019,300	4,347,722	1.14	1.14	70,429,066	96,720,951	37.3	28,241,497	4,324,439

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,303,938	8,603,356	700,582	8.1
Cardiff And Vale Uni	6,870,311	6,393,571	476,739	7.5
Hywel Dda	6,507,637	6,089,128	418,509	6.9
Betsi Cadwaladr Uni	10,306,913	9,826,547	480,367	4.9
Swansea Bay UHB	6,213,863	5,796,580	417,283	7.2
Powys Teaching	2,181,429	2,052,075	129,354	6.3
Cwm Taf Morgannwg UHB	8,010,595	7,298,211	712,384	9.8

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	10.50	0	0.00	-4	-10.50
5 BOROUGH PARTNERSHIP NHS FT	2	23.60	0	0.00	-2	-23.60
ADDACTION	14	118.24	0	0.00	-14	-118.24
BANES SWINDON AND WILTSHIRE CCG	86	688.38	0	0.00	-86	-688.38
BARKING & DAGENHAM CCG	1	28.00	0	0.00	-1	-28.00
BARNSLEY CCG	27	381.43	0	0.00	-27	-381.43
BASILDON AND BRENTWOOD CCG	4	6.41	0	0.00	-4	-6.41
BASSETLAW CCG	3	34.24	0	0.00	-3	-34.24
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	253	17,621.73	253	17,621.73
BEDFORDSHIRE CCG	27	197.33	0	0.00	-27	-197.33
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	33	317.46	33	317.46
BERKSHIRE WEST CCG	11	494.36	0	0.00	-11	-494.36
BIRMINGHAM & SOLIHULL	0	0.00	66	914.03	66	914.03
BIRMINGHAM AND SOLIHULL CCG	73	527.67	0	0.00	-73	-527.67
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	118.17	0	0.00	-2	-118.17
BLACKPOOL CCG	17	197.43	0	0.00	-17	-197.43
BOLTON CCG	14	173.35	0	0.00	-14	-173.35
BRADFORD DISTRICT AND CRAVEN CCG	266	7,875.46	0	0.00	-266	-7,875.46
BRENT CCG	7	84.57	0	0.00	-7	-84.57
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	105.00	0	0.00	-1	-105.00
BRIGHTON & HOVE CCG	20	527.78	0	0.00	-20	-527.78
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	4.39	590	22,144.46	588	22,140.07
BRISTOL, NORTH SOMERSET & S GLOS CCG	204	1,363.27	0	0.00	-204	-1,363.27
BUCKINGHAMSHIRE CCG	38	442.15	0	0.00	-38	-442.15
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,230	78,948.34	1,230	78,948.34
BURY CCG	14	88.52	0	0.00	-14	-88.52
CALDERDALE CCG	27	432.66	0	0.00	-27	-432.66
CAMBRIDGESHIRE & PETERBOROUGH	4	11.32	10,407	1,025,802.93	10,403	1,025,791.61
CAMBRIDGESHIRE AND PETERBOROUGH CCG	55	406.63	0	0.00	-55	-406.63
CANNOCK CHASE CCG	19	115.87	0	0.00	-19	-115.87
Totals	17,135	187,469.75	59,598	3,221,464.14	42,463	3,033,994.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CENTRAL LONDON (WESTMINSTER) CCG	60	354.60	0	0.00	-60	-354.60
CHESHIRE & MERSEYSIDE	0	0.00	6,073	171,737.31	6,073	171,737.31
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	2	5.44	0	0.00	-2	-5.44
CHESHIRE CCG	8,575	78,201.68	0	0.00	-8,575	-78,201.68
CHORLEY AND SOUTH RIBBLE CCG	8	25.14	0	0.00	-8	-25.14
CITY AND HACKNEY CCG	21	178.96	0	0.00	-21	-178.96
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	104	734.84	104	734.84
COUNTY DURHAM CCG	21	790.39	0	0.00	-21	-790.39
COVENTRY & WARWICKSHIRE	0	0.00	64	2,278.08	64	2,278.08
COVENTRY AND RUGBY CCG	40	385.93	0	0.00	-40	-385.93
CRIME REDUCTION INITIATIVES LTD	6	106.22	0	0.00	-6	-106.22
CUMBRIA AND NORTH EAST	0	0.00	796	68,106.02	796	68,106.02
CUMBRIA CCG	1	12.00	0	0.00	-1	-12.00
DERBY & DERBYSHIRE CCG	228	5,813.54	0	0.00	-228	-5,813.54
DEVON	0	0.00	1,252	156,178.94	1,252	156,178.94
DEVON CCG	130	949.64	0	0.00	-130	-949.64
DONCASTER CCG	5	52.28	0	0.00	-5	-52.28
DORSET	0	0.00	104	9,671.38	104	9,671.38
DORSET CCG	19	152.85	0	0.00	-19	-152.85
DUDLEY CCG	13	34.59	0	0.00	-13	-34.59
DUMMY PCT Q99	204	2,949.41	0	0.00	-204	-2,949.41
EALING CCG	15	113.28	0	0.00	-15	-113.28
EAST AND NORTH HERTFORDSHIRE CCG	34	498.78	0	0.00	-34	-498.78
EAST BERKSHIRE CCG	11	53.79	0	0.00	-11	-53.79
EAST LANCASHIRE CCG	11	52.71	0	0.00	-11	-52.71
EAST LEICESTERSHIRE AND RUTLAND CCG	11	363.11	0	0.00	-11	-363.11
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	218	8,983.46	218	8,983.46
EAST RIDING OF YORKSHIRE CCG	16	438.47	0	0.00	-16	-438.47
EAST STAFFORDSHIRE CCG	11	37.68	0	0.00	-11	-37.68
EAST SUSSEX CCG	25	323.92	0	0.00	-25	-323.92
FAREHAM AND GOSPORT CCG	5	14.82	0	0.00	-5	-14.82
FRIMLEY HEALTH & CARE ICS	0	0.00	69	549.10	69	549.10
FYLDE & WYRE CCG	10	371.80	0	0.00	-10	-371.80
GLOUCESTERSHIRE	0	0.00	5,040	71,571.76	5,040	71,571.76
Totals	17,135	187,469.75	59,598	3,221,464.14	42,463	3,033,994.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
GLOUCESTERSHIRE CCG	151	1,248.77	0	0.00	-151	-1,248.77
GREATER HUDDERSFIELD CCG	66	835.24	0	0.00	-66	-835.24
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,651	120,299.76	3,651	120,299.76
GREATER PRESTON CCG	1	4.28	0	0.00	-1	-4.28
GUERNSEY	2	15.93	0	0.00	-2	-15.93
HALTON CCG	12	13.87	0	0.00	-12	-13.87
HAMMERSMITH AND FULHAM CCG	17	1,016.35	0	0.00	-17	-1,016.35
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	241	12,234.13	241	12,234.13
HARROW CCG	1	3.39	0	0.00	-1	-3.39
HAVERING CCG	15	222.57	0	0.00	-15	-222.57
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	544	24,142.34	544	24,142.34
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,033	391,466.23	2,033	391,466.23
HEREFORDSHIRE AND WORCESTERSHIRE CCG	774	7,672.91	0	0.00	-774	-7,672.91
HERTFORDSHIRE & WEST ESSEX	0	0.00	108	35,558.82	108	35,558.82
HERTS VALLEYS CCG	43	1,080.57	0	0.00	-43	-1,080.57
HEYWOOD, MIDDLETON & ROCHDALE CCG	2	16.78	0	0.00	-2	-16.78
HILLINGDON CCG	16	152.05	0	0.00	-16	-152.05
HOUNSLOW CCG	17	155.37	0	0.00	-17	-155.37
HULL CCG	42	951.25	0	0.00	-42	-951.25
HUMBER, COAST & VALE	0	0.00	66	437.84	66	437.84
IPSWICH AND EAST SUFFOLK CCG	2	5.53	0	0.00	-2	-5.53
ISLE OF MAN	1	2.18	0	0.00	-1	-2.18
JOINED UP CARE DERBYSHIRE	0	0.00	279	16,255.14	279	16,255.14
KENT & MEDWAY	0	0.00	1,090	228,460.65	1,090	228,460.65
KENT AND MEDWAY CCG	46	402.42	0	0.00	-46	-402.42
KERNOW CCG	47	281.06	0	0.00	-47	-281.06
KNOWSLEY CCG	22	131.52	0	0.00	-22	-131.52
LANCASHIRE NORTH CCG	13	130.80	0	0.00	-13	-130.80
LEEDS CCG	220	8,478.92	0	0.00	-220	-8,478.92
LEICESTER CITY CCG	3	15.32	0	0.00	-3	-15.32
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	1,174	7,754.16	1,174	7,754.16
LINCOLNSHIRE CCG	18	399.18	0	0.00	-18	-399.18
LINCOLNSHIRE STP	0	0.00	10	126.80	10	126.80
LIVERPOOL CCG	106	1,135.25	0	0.00	-106	-1,135.25
MANCHESTER CCG	120	1,029.49	0	0.00	-120	-1,029.49
MID AND SOUTH ESSEX STP	0	0.00	126	6,172.88	126	6,172.88
Totals	17,135	187,469.75	59,598	3,221,464.14	42,463	3,033,994.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MID ESSEX CCG	9	116.62	0	0.00	-9	-116.62
MILTON KEYNES CCG	10	233.28	0	0.00	-10	-233.28
NEWCASTLE GATESHEAD CCG	45	1,202.48	0	0.00	-45	-1,202.48
NEWHAM CCG	9	192.04	0	0.00	-9	-192.04
NORFOLK AND WAVENEY CCG	39	253.95	0	0.00	-39	-253.95
NORFOLK AND WAVENEY STP	0	0.00	56	289.40	56	289.40
NORTH CENTRAL LONDON CCG	90	908.42	0	0.00	-90	-908.42
NORTH EAST ESSEX CCG	15	216.99	0	0.00	-15	-216.99
NORTH EAST HAMPSHIRE AND FARNHAM CCG	6	18.04	0	0.00	-6	-18.04
NORTH EAST LINCOLNSHIRE CCG	20	467.53	0	0.00	-20	-467.53
NORTH HAMPSHIRE CCG	11	56.14	0	0.00	-11	-56.14
NORTH KIRKLEES CCG	59	2,326.78	0	0.00	-59	-2,326.78
NORTH LINCOLNSHIRE CCG	1	0.96	0	0.00	-1	-0.96
NORTH LONDON STP	0	0.00	72	1,729.60	72	1,729.60
NORTH STAFFORDSHIRE CCG	25	218.92	0	0.00	-25	-218.92
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	37.04	0	0.00	-2	-37.04
NORTH TYNESIDE CCG	9	76.40	0	0.00	-9	-76.40
NORTH WEST LONDON STP	0	0.00	67	711.73	67	711.73
NORTH YORKSHIRE CCG	110	3,468.44	0	0.00	-110	-3,468.44
NORTHAMPTONSHIRE CCG	16	127.41	0	0.00	-16	-127.41
NORTHAMPTONSHIRE STP	0	0.00	90	9,717.21	90	9,717.21
NORTHUMBERLAND CCG	23	600.07	0	0.00	-23	-600.07
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	818	109,767.60	818	109,767.60
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	35	322.45	0	0.00	-35	-322.45
OLDHAM CCG	24	206.66	0	0.00	-24	-206.66
OXFORDSHIRE CCG	66	739.78	0	0.00	-66	-739.78
PORTSMOUTH CCG	6	59.75	0	0.00	-6	-59.75
RDASH NHS FOUNDATION TRUST	1	1.28	0	0.00	-1	-1.28
REDBRIDGE CCG	12	127.80	0	0.00	-12	-127.80
ROTHERHAM CCG	5	41.06	0	0.00	-5	-41.06
SALFORD CCG	25	118.14	0	0.00	-25	-118.14
SANDWELL AND WEST BIRMINGHAM CCG	16	178.15	0	0.00	-16	-178.15
SE STAFFS & SEISDON PENINSULAR CCG	14	226.04	0	0.00	-14	-226.04
SHEFFIELD CCG	189	3,820.21	0	0.00	-189	-3,820.21
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,394	95,082.29	8,394	95,082.29
SHROPSHIRE CCG	2,550	20,162.31	0	0.00	-2,550	-20,162.31
Totals	17,135	187,469.75	59,598	3,221,464.14	42,463	3,033,994.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SIRONA CARE AND HEALTH CIC	2	3.39	0	0.00	-2	-3.39
SOMERSET CCG	16	95.11	0	0.00	-16	-95.11
SOMERSET STP	0	0.00	86	865.21	86	865.21
SOUTH EAST LONDON CCG	160	2,557.25	0	0.00	-160	-2,557.25
SOUTH EAST LONDON STP	0	0.00	55	308.55	55	308.55
SOUTH EASTERN HAMPSHIRE CCG	11	329.34	0	0.00	-11	-329.34
SOUTH SEFTON CCG	51	502.91	0	0.00	-51	-502.91
SOUTH TYNESIDE CCG	7	120.36	0	0.00	-7	-120.36
SOUTH WARWICKSHIRE CCG	12	147.69	0	0.00	-12	-147.69
SOUTH WEST LONDON CCG	180	1,659.81	0	0.00	-180	-1,659.81
SOUTH YORKSHIRE & BASSETLAW	0	0.00	58	2,478.04	58	2,478.04
SOUTHAMPTON CCG	18	78.89	0	0.00	-18	-78.89
SOUTHPORT AND FORMBY CCG	2	2.78	0	0.00	-2	-2.78
ST HELENS CCG	34	150.77	0	0.00	-34	-150.77
STAFFORD AND SURROUNDS CCG	41	309.65	0	0.00	-41	-309.65
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	8,348	239,096.36	8,348	239,096.36
STOCKPORT CCG	91	944.49	0	0.00	-91	-944.49
STOKE ON TRENT CCG	95	821.83	0	0.00	-95	-821.83
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	34	1,949.36	34	1,949.36
SUNDERLAND CCG	1	1.75	0	0.00	-1	-1.75
SUNDERLAND CITY COUNCIL	2	66.16	0	0.00	-2	-66.16
SURREY HEARTLANDS CCG	93	602.06	0	0.00	-93	-602.06
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	32	229.64	32	229.64
SURREY HEATH CCG	1	2.04	0	0.00	-1	-2.04
SUSSEX AND EAST SURREY STP	0	0.00	5,177	208,998.02	5,177	208,998.02
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	66	1,852.04	66	1,852.04
TAMESIDE AND GLOSSOP CCG	22	188.45	0	0.00	-22	-188.45
TEES VALLEY CCG	18	488.04	0	0.00	-18	-488.04
TELFORD & WREKIN CCG	20	372.89	0	0.00	-20	-372.89
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	71	328.80	71	328.80
THURROCK CCG	1	9.50	0	0.00	-1	-9.50
TOWER HAMLETS CCG	30	309.73	0	0.00	-30	-309.73
TRAFFORD CCG	58	369.54	0	0.00	-58	-369.54
VALE OF YORK CCG	27	699.92	0	0.00	-27	-699.92
Totals	17,135	187,469.75	59,598	3,221,464.14	42,463	3,033,994.39

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	553	69,591.70	553	69,591.70
WAKEFIELD CCG	59	1,694.56	0	0.00	-59	-1,694.56
WALSALL CCG	61	224.99	0	0.00	-61	-224.99
WALTHAM FOREST CCG	4	163.60	0	0.00	-4	-163.60
WARRINGTON CCG	11	128.21	0	0.00	-11	-128.21
WARWICKSHIRE NORTH CCG	81	508.88	0	0.00	-81	-508.88
WEST ESSEX CCG	4	45.16	0	0.00	-4	-45.16
WEST HAMPSHIRE CCG	15	374.38	0	0.00	-15	-374.38
WEST LEICESTERSHIRE CCG	18	207.77	0	0.00	-18	-207.77
WEST LONDON (K&C & QPP) CCG	96	889.00	0	0.00	-96	-889.00
WEST SUFFOLK CCG	8	184.06	0	0.00	-8	-184.06
WEST SUSSEX CCG	24	335.56	0	0.00	-24	-335.56
WESTMINISTER DRUG PROJECT	3	114.45	0	0.00	-3	-114.45
WIGAN BOROUGH CCG	12	73.32	0	0.00	-12	-73.32
WIRRAL CCG	95	2,807.10	0	0.00	-95	-2,807.10
WIRRAL COMMUNITY NHS TRUST	5	20.51	0	0.00	-5	-20.51
WOLVERHAMPTON CCG	22	173.35	0	0.00	-22	-173.35
Totals	17,135	187,469.75	59,598	3,221,464.14	42,463	3,033,994.39