

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

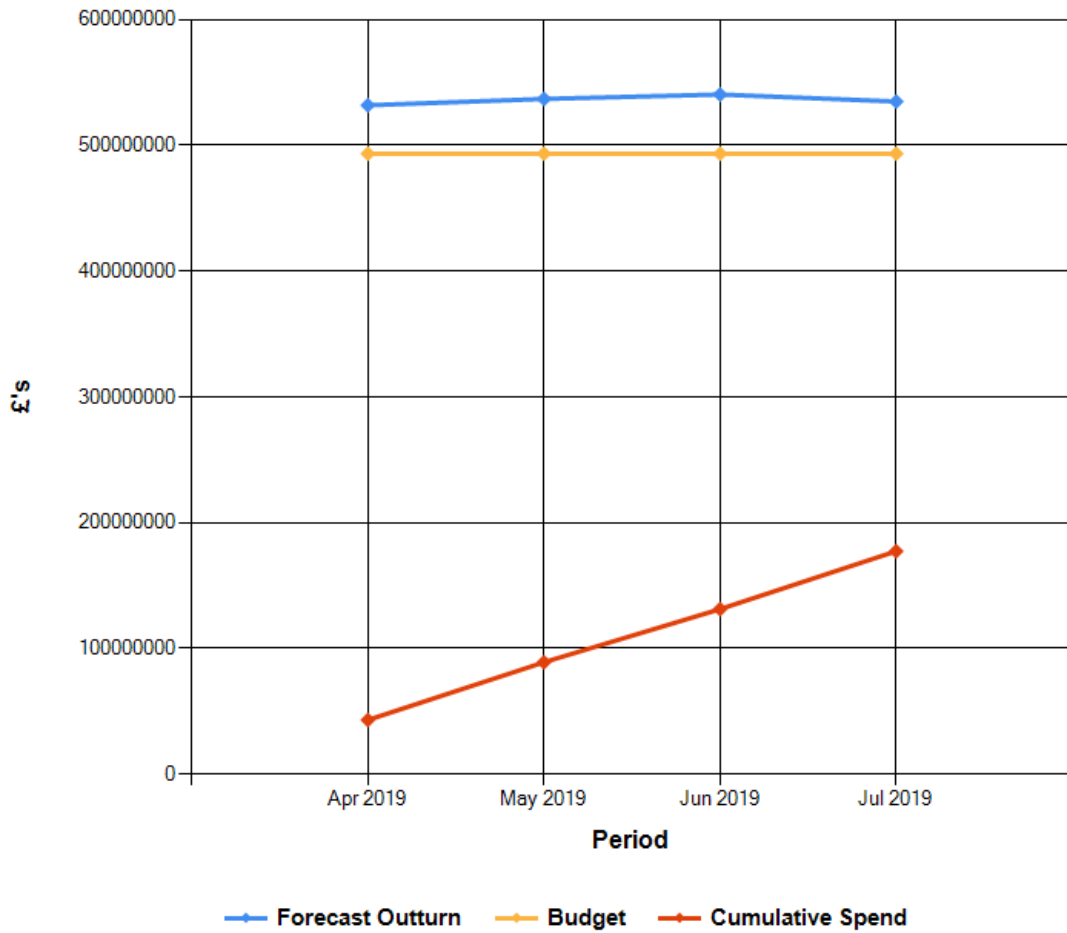
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£493,441,776	£493,441,776
Annual Out-turn:	£538,216,031	£522,993,418
Over/under spend:	9.1 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,578,936	(103,497)	190,742,230	(391,978)
Less Discount (7.55 %)	Cost (£)	-3,742,870	(-7,814)	-14,330,255	(-29,451)
Plus Container Allowance	Cost (£)	223,401	(42)	863,560	(155)
Actual Amount	Cost (£)	46,059,467	(95,725)	177,275,535	(362,683)
*Current Discount	Items	6,977,550	(3,246)	26,936,954	(12,018)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,010,653		11,395,642	
	Items	59,427		225,060	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£493,441,776	£531,903,405	7.8 %
May 2019	£88,969,349	22.0	43.0	£493,441,776	£536,919,676	8.8 %
Jun 2019	£131,216,068	20.0	63.0	£493,441,776	£540,485,232	9.5 %
Jul 2019	£177,275,535	23.0	86.0	£493,441,776	£534,918,619	8.4 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,548,840.75	10.7	9,815,899.97	8.5
02	Cardiovascular System	6,836,994.64	16.2	25,911,660.29	14.7
03	Respiratory System	6,609,415.03	1.4	25,484,995.19	-2.2
04	Central Nervous System	7,804,863.55	0.7	30,605,372.16	-9.7
05	Infections	976,862.04	9.4	3,674,041.21	-0.6
06	Endocrine System	7,939,310.05	8.5	30,598,769.84	4.4
07	Obstetrics	1,894,675.56	2.7	7,372,682.66	1.2
08	Malignant Disease & Immunosuppression	999,394.32	2.0	3,783,408.16	-0.8
09	Nutrition And Blood	3,656,899.13	7.1	14,038,942.61	3.3
10	Musculoskeletal & Joint Diseases	1,432,693.58	60.7	5,749,207.73	56.1
11	Eye	968,700.49	-3.8	3,719,824.84	-2.5
12	Ear	528,583.28	9.6	1,934,060.44	-0.3
13	Skin	1,458,409.20	4.2	5,563,128.47	-2.2
14	Immunological Products & Vaccines	180,340.99	13.8	664,154.55	14.5
15	Anaesthesia	190,627.56	7.3	737,454.96	3.8
19	Other Drugs And Preparations	173,296.38	-1.3	664,821.43	-2.8
20	Dressings	758,962.43	-9.1	2,765,000.29	-8.6
21	Appliances	2,268,275.48	15.4	8,678,885.74	14.6
22	Incontinence Appliances	200,291.30	-4.5	796,328.61	-4.4
23	Stoma Appliances	2,151,500.24	4.9	8,183,590.48	6.5
Totals		49,578,936.00	7.2	190,742,229.63	2.8

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	639,901	5.2	2,482,486	2.1
02	Cardiovascular System	2,030,010	4.0	7,873,268	1.2
03	Respiratory System	531,554	4.2	2,013,592	-0.5
04	Central Nervous System	1,446,607	5.9	5,605,390	3.0
05	Infections	201,001	0.9	794,561	-2.7
06	Endocrine System	693,184	5.7	2,677,979	2.8
07	Obstetrics	180,422	4.4	696,216	2.0
08	Malignant Disease & Immunosuppression	37,448	4.2	144,568	1.4
09	Nutrition And Blood	355,808	6.6	1,364,527	3.9
10	Musculoskeletal & Joint Diseases	198,079	2.7	768,943	0.0
11	Eye	118,103	0.8	444,894	-5.7
12	Ear	92,014	7.0	341,002	-1.7
13	Skin	181,150	-1.9	693,377	-6.9
14	Immunological Products & Vaccines	12,345	9.9	45,279	4.6
15	Anaesthesia	8,737	1.5	33,967	-1.8
19	Other Drugs And Preparations	6,347	-3.9	24,480	-4.7
20	Dressings	38,909	-13.9	140,475	-14.5
21	Appliances	169,037	15.1	650,760	12.1
22	Incontinence Appliances	7,710	-3.2	30,077	-4.6
23	Stoma Appliances	29,184	3.3	111,113	3.0
Totals		6,977,550	4.6	26,936,954	1.4

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.7	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.0	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.6	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	35.9	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
					Aug	233,547,887	216,878,079	41.5	33,390,726
					Sep	278,635,424	258,743,841	49.5	39,700,140
					Oct	329,488,992	305,901,058	58.5	46,846,163
					Nov	378,179,213	351,113,702	67.1	53,764,299
					Dec	425,445,143	395,028,823	75.5	60,456,471
					Jan	473,524,632	439,689,209	84.1	67,354,937
					Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2019/20		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2018/19	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	33,227,132	5,333,623	1.00	1.06	99,700,031	100,937,216	1.2	31,939,527	5,213,128
Cardiff And Vale Uni	24,730,913	3,405,558	0.93	0.85	68,622,520	74,787,202	9.0	24,177,562	3,355,926
Hywel Dda	23,493,854	3,445,279	1.03	1.00	53,928,000	71,537,022	32.7	22,838,898	3,415,752
Betsi Cadwaladr Uni	37,511,839	5,848,661	0.94	0.96	111,743,690	114,236,289	2.2	36,203,061	5,781,825
Swansea Bay UHB	22,231,154	3,420,882	1.04	1.05	61,976,931	67,273,067	8.5	31,257,651	4,762,301
Powys Teaching	7,839,146	1,158,512	0.96	0.93	23,388,952	23,800,501	1.8	7,718,825	1,147,197
Cwm Taf Morgannwg UHB	28,241,497	4,324,439	1.12	1.13	74,081,652	85,751,667	15.8	18,126,045	2,883,872

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,603,356	8,004,018	599,337	7.5
Cardiff And Vale Uni	6,393,571	6,069,790	323,781	5.3
Hywel Dda	6,089,128	5,729,082	360,046	6.3
Betsi Cadwaladr Uni	9,826,547	8,979,324	847,223	9.4
Swansea Bay UHB	5,796,580	7,748,115	-1,951,535	-25.2
Powys Teaching	2,052,075	1,930,858	121,217	6.3
Cwm Taf Morgannwg UHB	7,298,211	4,534,097	2,764,114	61.0

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	9	76.50	0	0.00	-9	-76.50
5 BOROUGH PARTNERSHIP NHS FT	1	0.35	0	0.00	-1	-0.35
ADDACTION	25	343.30	0	0.00	-25	-343.30
AIREDALE, WHARFEDAILE AND CRAVEN CCG	137	3,673.38	0	0.00	-137	-3,673.38
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,253	405,505.04	2,253	405,505.04
ASHFORD CCG	21	345.55	0	0.00	-21	-345.55
BARKING & DAGENHAM CCG	30	721.54	0	0.00	-30	-721.54
BARNET CCG	57	1,283.83	0	0.00	-57	-1,283.83
BARNSLEY CCG	96	1,511.92	0	0.00	-96	-1,511.92
BASILDON AND BRENTWOOD CCG	74	1,733.27	0	0.00	-74	-1,733.27
BASSETLAW CCG	8	156.25	0	0.00	-8	-156.25
BATH AND NORTH EAST SOMERSET CCG	69	534.85	0	0.00	-69	-534.85
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,557	68,902.61	5,557	68,902.61
BEDFORDSHIRE CCG	41	441.63	0	0.00	-41	-441.63
BERKSHIRE HEALTHCARE NHS FT	1	0.31	0	0.00	-1	-0.31
BERKSHIRE WEST CCG	29	193.55	0	0.00	-29	-193.55
BEXLEY CCG	38	942.98	0	0.00	-38	-942.98
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	146	1,606.48	146	1,606.48
BIRMINGHAM AND SOLIHULL CCG	137	1,169.33	0	0.00	-137	-1,169.33
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	56.54	0	0.00	-3	-56.54
BLACKBURN WITH DARWEN CCG	16	363.68	0	0.00	-16	-363.68
BLACKPOOL CCG	4	8.60	0	0.00	-4	-8.60
BOLTON CCG	26	215.51	0	0.00	-26	-215.51
BRADFORD CITY CCG	62	2,016.32	0	0.00	-62	-2,016.32
BRADFORD DISTRICTS CCG	195	5,716.18	0	0.00	-195	-5,716.18
BRENT CCG	24	376.87	0	0.00	-24	-376.87
BRIDGEWATER COMM HEALTHCARE NHS TRUST	3	209.04	0	0.00	-3	-209.04
BRIGHTON & HOVE CCG	32	610.23	0	0.00	-32	-610.23
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	2	13.56	0	0.00	-2	-13.56
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	657	13,930.13	657	13,930.13
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BRISTOL, NORTH SOMERSET & S GLOS CCG	175	1,714.49	0	0.00	-175	-1,714.49
BROMLEY CCG	234	4,796.83	0	0.00	-234	-4,796.83
BUCKINGHAMSHIRE CCG	37	1,269.13	0	0.00	-37	-1,269.13
BURY CCG	44	151.43	0	0.00	-44	-151.43
BURY COUNCIL	2	29.44	0	0.00	-2	-29.44
CALDERDALE CCG	36	678.80	0	0.00	-36	-678.80
CAMBRIDGESHIRE AND PETERBOROUGH CCG	32	281.84	0	0.00	-32	-281.84
CAMDEN CCG	59	1,143.95	0	0.00	-59	-1,143.95
CANNOCK CHASE CCG	38	246.17	0	0.00	-38	-246.17
CANTERBURY AND COASTAL CCG	18	723.89	0	0.00	-18	-723.89
CARE UK CLINICAL SERVICES LTD	11	39.59	0	0.00	-11	-39.59
CASTLE POINT AND ROCHFORD CCG	17	235.05	0	0.00	-17	-235.05
CENTRAL LONDON (WESTMINSTER) CCG	22	126.36	0	0.00	-22	-126.36
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	7	73.24	0	0.00	-7	-73.24
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,152	62,595.39	5,152	62,595.39
CHORLEY AND SOUTH RIBBLE CCG	9	19.14	0	0.00	-9	-19.14
CITY AND HACKNEY CCG	157	3,828.52	0	0.00	-157	-3,828.52
COASTAL WEST SUSSEX CCG	261	4,386.89	0	0.00	-261	-4,386.89
CORBYS CCG	45	227.72	0	0.00	-45	-227.72
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	5	144.41	0	0.00	-5	-144.41
COVENTRY AND RUGBY CCG	52	475.88	0	0.00	-52	-475.88
CRIME REDUCTION INITIATIVES LTD	8	176.10	0	0.00	-8	-176.10
CROYDON CCG	35	664.83	0	0.00	-35	-664.83
CUMBRIA CCG	31	165.95	0	0.00	-31	-165.95
CUMBRIA,NORTHUMB,TYNE & WEAR AREA TEAM	0	0.00	1,293	111,129.77	1,293	111,129.77
DARLINGTON CCG	13	319.88	0	0.00	-13	-319.88
DARTFORD, GRAVESHAM AND SWANLEY CCG	40	654.89	0	0.00	-40	-654.89
DERBY & DERBYSHIRE CCG	566	10,129.45	0	0.00	-566	-10,129.45
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	862	85,466.84	862	85,466.84
DEVON CCG	135	790.39	0	0.00	-135	-790.39
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,431	159,599.40	1,431	159,599.40
DONCASTER CCG	13	92.03	0	0.00	-13	-92.03
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DORSET CCG	144	2,980.75	0	0.00	-144	-2,980.75
DUDLEY CCG	33	243.54	0	0.00	-33	-243.54
DUMMY PCT Q99	334	4,404.89	0	0.00	-334	-4,404.89
DURHAM DALES, EASINGTON & SEDGEFIELD CCG	45	1,863.59	0	0.00	-45	-1,863.59
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	12	124.41	12	124.41
EALING CCG	122	2,340.14	0	0.00	-122	-2,340.14
EAST AND NORTH HERTFORDSHIRE CCG	25	292.93	0	0.00	-25	-292.93
EAST ANGLIA AREA TEAM	0	0.00	10,731	1,019,746.36	10,731	1,019,746.36
EAST BERKSHIRE CCG	28	314.76	0	0.00	-28	-314.76
EAST LANCASHIRE CCG	21	93.99	0	0.00	-21	-93.99
EAST LEICESTERSHIRE AND RUTLAND CCG	16	46.55	0	0.00	-16	-46.55
EAST RIDING OF YORKSHIRE CCG	196	4,913.90	0	0.00	-196	-4,913.90
EAST STAFFORDSHIRE CCG	37	505.54	0	0.00	-37	-505.54
EAST SURREY CCG	31	845.91	0	0.00	-31	-845.91
EASTBOURNE, HAILSHAM AND SEAFORD CCG	50	741.28	0	0.00	-50	-741.28
EASTERN CHESHIRE CCG	95	1,483.92	0	0.00	-95	-1,483.92
ENFIELD CCG	29	1,127.68	0	0.00	-29	-1,127.68
ESSEX AREA TEAM	0	0.00	198	72,806.61	198	72,806.61
FAREHAM AND GOSPORT CCG	12	253.42	0	0.00	-12	-253.42
FYLDE & WYRE CCG	16	203.85	0	0.00	-16	-203.85
GLOUCESTERSHIRE CCG	308	2,785.71	0	0.00	-308	-2,785.71
GREAT YARMOUTH & WAVENEY CCG	4	103.43	0	0.00	-4	-103.43
GREATER HUDDERSFIELD CCG	162	4,651.44	0	0.00	-162	-4,651.44
GREATER MANCHESTER AREA TEAM	0	0.00	4,637	148,383.27	4,637	148,383.27
GREATER PRESTON CCG	15	211.40	0	0.00	-15	-211.40
GREENWICH CCG	124	2,664.72	0	0.00	-124	-2,664.72
GUERNSEY	2	10.78	0	0.00	-2	-10.78
GUILDFORD AND WAVERLEY CCG	201	3,929.55	0	0.00	-201	-3,929.55
HALTON CCG	48	2,465.43	0	0.00	-48	-2,465.43
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	47	1,345.94	0	0.00	-47	-1,345.94
HAMMERSMITH AND FULHAM CCG	11	141.41	0	0.00	-11	-141.41
HARINGEY CCG	32	495.21	0	0.00	-32	-495.21
HARROGATE AND RURAL DISTRICT CCG	186	4,759.18	0	0.00	-186	-4,759.18
HARROW CCG	133	2,709.96	0	0.00	-133	-2,709.96
HARTLEPOOL AND STOCKTON-ON-TEES CCG	13	285.00	0	0.00	-13	-285.00
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HASTINGS & ROTHER CCG	285	5,112.66	0	0.00	-285	-5,112.66
HAVERING CCG	12	460.61	0	0.00	-12	-460.61
HEALTHHARMONIE	1	19.85	0	0.00	-1	-19.85
HEREFORDSHIRE CCG	806	7,066.06	0	0.00	-806	-7,066.06
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	121	12,599.44	121	12,599.44
HERTS VALLEYS CCG	33	184.21	0	0.00	-33	-184.21
HEYWOOD, MIDDLETON & ROCHDALE CCG	12	108.52	0	0.00	-12	-108.52
HIGH WEALD LEWES HAVENS CCG	45	687.35	0	0.00	-45	-687.35
HILLINGDON CCG	5	16.99	0	0.00	-5	-16.99
HORSHAM AND MID SUSSEX CCG	112	2,128.52	0	0.00	-112	-2,128.52
HOUNSLOW CCG	119	2,322.33	0	0.00	-119	-2,322.33
HULL CCG	34	807.15	0	0.00	-34	-807.15
INTEGRATED CARE 24 LTD	1	0.18	0	0.00	-1	-0.18
IPSWICH AND EAST SUFFOLK CCG	11	263.68	0	0.00	-11	-263.68
ISLE OF MAN	8	90.07	0	0.00	-8	-90.07
ISLE OF WIGHT CCG	8	138.94	0	0.00	-8	-138.94
ISLINGTON CCG	40	537.26	0	0.00	-40	-537.26
KENT AND MEDWAY AREA TEAM	0	0.00	1,124	222,789.16	1,124	222,789.16
KERNOW CCG	153	905.24	0	0.00	-153	-905.24
KINGSTON CCG	15	201.08	0	0.00	-15	-201.08
KNOWSLEY CCG	55	436.43	0	0.00	-55	-436.43
LAMBETH CCG	31	388.33	0	0.00	-31	-388.33
LANCASHIRE AREA TEAM	3	4.66	653	8,430.24	650	8,425.58
LANCASHIRE NORTH CCG	15	426.86	0	0.00	-15	-426.86
LEEDS CCG	471	15,127.74	0	0.00	-471	-15,127.74
LEICESTER CITY CCG	124	39.55	0	0.00	-124	-39.55
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	432	3,031.31	432	3,031.31
LEWISHAM CCG	49	1,151.84	0	0.00	-49	-1,151.84
LINCOLNSHIRE EAST CCG	8	72.19	0	0.00	-8	-72.19
LINCOLNSHIRE WEST CCG	29	294.51	0	0.00	-29	-294.51
LIVERPOOL CCG	123	811.24	0	0.00	-123	-811.24
LUTON CCG	1	1.50	0	0.00	-1	-1.50
MANCHESTER CCG	130	1,186.83	0	0.00	-130	-1,186.83
MANSFIELD & ASHFIELD CCG	8	93.48	0	0.00	-8	-93.48
MEDWAY CCG	68	1,795.62	0	0.00	-68	-1,795.62
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MERSEYSIDE AREA TEAM	0	0.00	1,318	95,398.93	1,318	95,398.93
MERTON CCG	5	57.46	0	0.00	-5	-57.46
MID ESSEX CCG	56	759.28	0	0.00	-56	-759.28
MIDDLESBROUGH COUNCIL	1	4.09	0	0.00	-1	-4.09
MILTON KEYNES CCG	180	2,597.26	0	0.00	-180	-2,597.26
NENE CCG	32	385.29	0	0.00	-32	-385.29
NEWARK & SHERWOOD CCG	3	15.67	0	0.00	-3	-15.67
NEWCASTLE GATESHEAD CCG	51	1,608.63	0	0.00	-51	-1,608.63
NEWHAM CCG	34	698.89	0	0.00	-34	-698.89
NORTH DURHAM CCG	14	428.29	0	0.00	-14	-428.29
NORTH EAST ESSEX CCG	201	3,125.15	0	0.00	-201	-3,125.15
NORTH EAST HAMPSHIRE AND FARNHAM CCG	182	3,601.81	0	0.00	-182	-3,601.81
NORTH EAST LINCOLNSHIRE CCG	16	319.41	0	0.00	-16	-319.41
NORTH EAST LONDON AREA TEAM	0	0.00	310	10,742.48	310	10,742.48
NORTH HAMPSHIRE CCG	49	1,130.23	0	0.00	-49	-1,130.23
NORTH KIRKLEES CCG	111	3,388.67	0	0.00	-111	-3,388.67
NORTH LINCOLNSHIRE CCG	18	126.88	0	0.00	-18	-126.88
NORTH NORFOLK CCG	1	11.70	0	0.00	-1	-11.70
NORTH STAFFORDSHIRE CCG	150	1,868.95	0	0.00	-150	-1,868.95
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	23.33	0	0.00	-1	-23.33
NORTH TYNESIDE CCG	18	251.37	0	0.00	-18	-251.37
NORTH WEST LONDON AREA TEAM	0	0.00	87	1,799.62	87	1,799.62
NORTH WEST SURREY CCG	124	3,734.89	0	0.00	-124	-3,734.89
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	44	2,472.37	44	2,472.37
NORTHUMBERLAND CCG	25	781.55	0	0.00	-25	-781.55
NORWICH CCG	6	2.37	0	0.00	-6	-2.37
NOTTINGHAM CITY CCG	28	160.88	0	0.00	-28	-160.88
NOTTINGHAM NORTH & EAST CCG	2	6.26	0	0.00	-2	-6.26
NOTTINGHAM WEST CCG	5	22.82	0	0.00	-5	-22.82
OLDHAM CCG	59	582.52	0	0.00	-59	-582.52
OMNES HEALTHCARE LTD	1	49.98	0	0.00	-1	-49.98
OXFORDSHIRE CCG	68	607.25	0	0.00	-68	-607.25
PORTSMOUTH CCG	21	242.30	0	0.00	-21	-242.30
RAPT	3	21.02	0	0.00	-3	-21.02
REDBRIDGE CCG	14	510.52	0	0.00	-14	-510.52
REDDITCH AND BROMSGROVE CCG	33	287.68	0	0.00	-33	-287.68
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
RICHMOND CCG	74	1,244.39	0	0.00	-74	-1,244.39
ROTHERHAM CCG	24	235.66	0	0.00	-24	-235.66
RUSHCLIFFE CCG	4	12.31	0	0.00	-4	-12.31
SALFORD CCG	54	354.88	0	0.00	-54	-354.88
SANDWELL AND WEST BIRMINGHAM CCG	30	384.98	0	0.00	-30	-384.98
SCARBOROUGH AND RYEDALE CCG	19	1,025.68	0	0.00	-19	-1,025.68
SE STAFFS & SEISDON PENINSULAR CCG	17	153.15	0	0.00	-17	-153.15
SHEFFIELD CCG	275	4,379.01	0	0.00	-275	-4,379.01
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	17,551	338,860.90	17,551	338,860.90
SHROPSHIRE CCG	2,924	21,268.66	0	0.00	-2,924	-21,268.66
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	79.80	0	0.00	-3	-79.80
SIRONA CARE AND HEALTH CIC	1	1.14	0	0.00	-1	-1.14
SOMERSET CCG	41	374.97	0	0.00	-41	-374.97
SOUTH CHESHIRE CCG	110	739.36	0	0.00	-110	-739.36
SOUTH EASTERN HAMPSHIRE CCG	5	292.98	0	0.00	-5	-292.98
SOUTH KENT COAST CCG	17	547.26	0	0.00	-17	-547.26
SOUTH LINCOLNSHIRE CCG	3	41.31	0	0.00	-3	-41.31
SOUTH LONDON AREA TEAM	2	5.90	0	0.00	-2	-5.90
SOUTH LONDON AREA TEAM	0	0.00	88	677.51	88	677.51
SOUTH NORFOLK CCG	9	492.03	0	0.00	-9	-492.03
SOUTH SEFTON CCG	112	703.48	0	0.00	-112	-703.48
SOUTH TEES CCG	12	381.00	0	0.00	-12	-381.00
SOUTH TYNESIDE CCG	8	135.30	0	0.00	-8	-135.30
SOUTH WARWICKSHIRE CCG	29	186.97	0	0.00	-29	-186.97
SOUTH WEST LINCOLNSHIRE CCG	19	230.74	0	0.00	-19	-230.74
SOUTH WORCESTERSHIRE CCG	34	416.66	0	0.00	-34	-416.66
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	48	488.75	48	488.75
SOUTHAMPTON CCG	21	589.05	0	0.00	-21	-589.05
SOUTHEND CCG	6	74.24	0	0.00	-6	-74.24
SOUTHERN DERBYSHIRE CCG	1	2.60	0	0.00	-1	-2.60
SOUTHPORT AND FORMBY CCG	17	155.95	0	0.00	-17	-155.95
SOUTHWARK CCG	97	1,684.15	0	0.00	-97	-1,684.15
SPECTRUM COMMUNITY HEALTH	1	6.85	0	0.00	-1	-6.85
ST HELENS CCG	91	1,769.86	0	0.00	-91	-1,769.86
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STAFFORD AND SURROUNDS CCG	19	104.91	0	0.00	-19	-104.91
STOCKPORT CCG	193	1,130.73	0	0.00	-193	-1,130.73
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	3.19	0	0.00	-1	-3.19
STOKE ON TRENT CCG	118	957.28	0	0.00	-118	-957.28
STOKE ON TRENT CITY COUNCIL	4	91.11	0	0.00	-4	-91.11
SUNDERLAND CCG	16	343.63	0	0.00	-16	-343.63
SURREY AND SUSSEX AREA TEAM	0	0.00	5,546	247,180.58	5,546	247,180.58
SURREY DOWNS CCG	30	1,341.20	0	0.00	-30	-1,341.20
SURREY HEATH CCG	44	973.02	0	0.00	-44	-973.02
SUTTON CCG	2	8.76	0	0.00	-2	-8.76
SWALE CCG	18	295.49	0	0.00	-18	-295.49
SWANSWELL CHARITABLE TRUST	3	9.65	0	0.00	-3	-9.65
SWINDON CCG	12	83.26	0	0.00	-12	-83.26
TAMESIDE AND GLOSSOP CCG	111	1,101.47	0	0.00	-111	-1,101.47
TELFORD & WREKIN CCG	66	494.06	0	0.00	-66	-494.06
THAMES VALLEY AREA TEAM	0	0.00	1,277	89,790.11	1,277	89,790.11
THANET CCG	5	116.82	0	0.00	-5	-116.82
THE SOCIETY OF ST JAMES	1	4.46	0	0.00	-1	-4.46
THURROCK CCG	46	922.32	0	0.00	-46	-922.32
TOWER HAMLETS CCG	18	250.22	0	0.00	-18	-250.22
TRAFFORD CCG	56	484.47	0	0.00	-56	-484.47
TURNING POINT	4	32.99	0	0.00	-4	-32.99
VALE OF YORK CCG	85	2,264.13	0	0.00	-85	-2,264.13
VALE ROYAL CCG	15	51.82	0	0.00	-15	-51.82
WAKEFIELD CCG	152	2,660.59	0	0.00	-152	-2,660.59
WALSALL CCG	60	211.26	0	0.00	-60	-211.26
WALTHAM FOREST CCG	100	1,716.21	0	0.00	-100	-1,716.21
WANDSWORTH CCG	11	181.44	0	0.00	-11	-181.44
WARRINGTON CCG	162	6,739.10	0	0.00	-162	-6,739.10
WARWICKSHIRE NORTH CCG	39	297.43	0	0.00	-39	-297.43
WESSEX AREA TEAM	0	0.00	297	8,074.78	297	8,074.78
WEST CHESHIRE CCG	8,609	72,341.18	0	0.00	-8,609	-72,341.18
WEST ESSEX CCG	160	3,228.05	0	0.00	-160	-3,228.05
WEST HAMPSHIRE CCG	218	3,849.76	0	0.00	-218	-3,849.76
WEST KENT CCG	189	4,051.40	0	0.00	-189	-4,051.40
WEST LANCASHIRE CCG	5	67.59	0	0.00	-5	-67.59
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST LEICESTERSHIRE CCG	30	143.49	0	0.00	-30	-143.49
WEST LONDON (K&C & QPP) CCG	170	2,391.02	0	0.00	-170	-2,391.02
WEST NORFOLK CCG	10	113.34	0	0.00	-10	-113.34
WEST SUFFOLK CCG	27	1,054.60	0	0.00	-27	-1,054.60
WEST YORKSHIRE AREA TEAM	0	0.00	538	63,947.83	538	63,947.83
WIGAN BOROUGH CCG	45	408.40	0	0.00	-45	-408.40
WILTSHIRE CCG	27	337.15	0	0.00	-27	-337.15
WIRRAL CCG	85	1,153.69	0	0.00	-85	-1,153.69
WOLVERHAMPTON CCG	44	856.89	0	0.00	-44	-856.89
WYRE FOREST CCG	29	346.88	0	0.00	-29	-346.88
Totals	25,188	326,995.82	62,363	3,256,080.32	37,175	2,929,084.50