

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

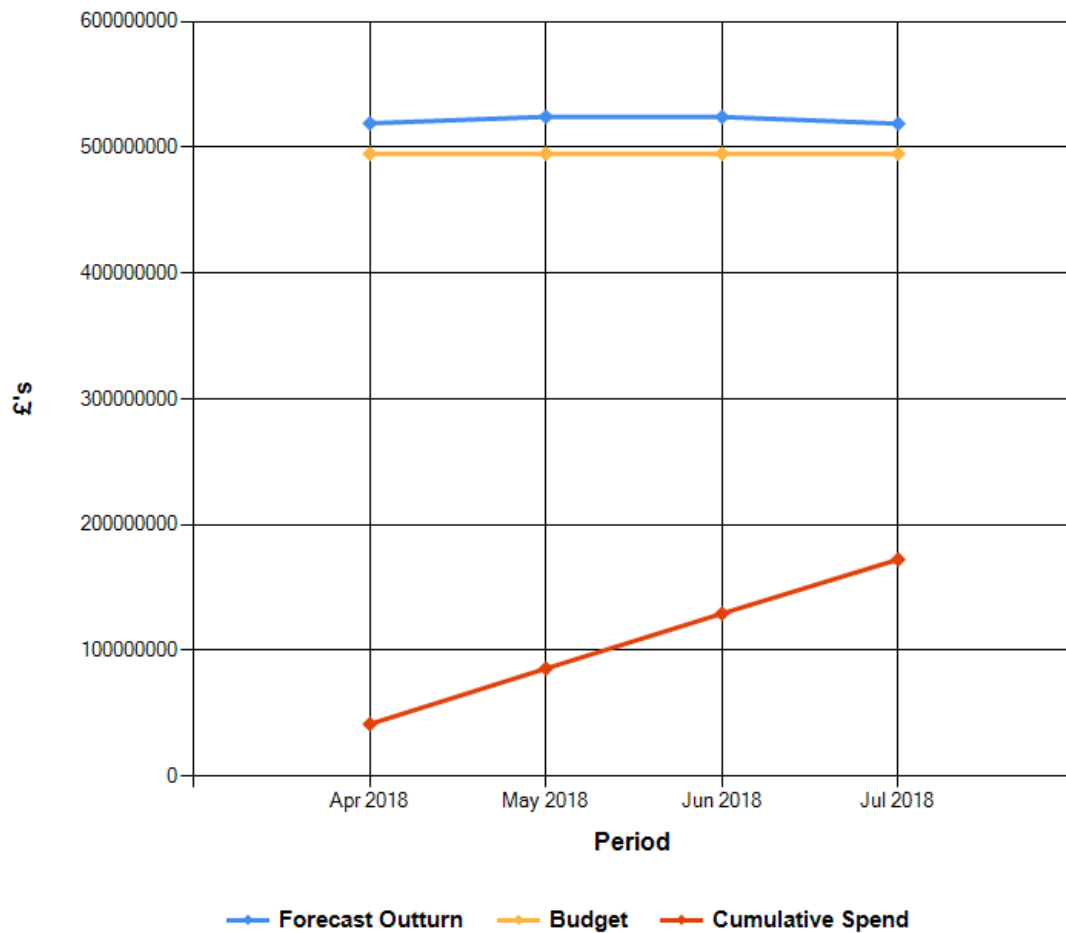
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£494,961,684	£491,476,970
Annual Out-turn:	£516,255,867	£536,158,180
Over/under spend:	4.3 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	46,262,042	(102,234)	185,478,201	(420,967)
Less Discount (7.52 %)	Cost (£)	-3,478,580	(-7,688)	-14,058,948	(-31,912)
Plus Container Allowance	Cost (£)	211,822	(48)	842,316	(199)
Actual Amount	Cost (£)	42,995,284	(94,595)	172,261,569	(389,253)
*Current Discount	Items	6,668,902	(3,622)	26,560,001	(14,928)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,811,028		10,835,645	
	Items	59,990		238,795	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£494,961,684	£519,149,386	4.9 %
May 2018	£85,528,436	21.5	42.0	£494,961,684	£524,370,768	5.9 %
Jun 2018	£129,266,285	21.5	63.5	£494,961,684	£524,190,052	5.9 %
Jul 2018	£172,261,569	22.0	85.5	£494,961,684	£518,799,461	4.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,303,503.31	-4.5	9,042,998.39	-5.3
02	Cardiovascular System	5,886,000.76	7.1	22,582,099.68	4.0
03	Respiratory System	6,519,177.53	-4.3	26,047,222.27	-4.8
04	Central Nervous System	7,748,645.94	-32.6	33,902,901.11	-18.5
05	Infections	893,122.59	-17.5	3,698,050.13	-11.3
06	Endocrine System	7,317,659.31	-1.4	29,300,799.65	-0.7
07	Obstetrics	1,844,973.34	-5.5	7,285,661.43	-6.2
08	Malignant Disease & Immunosuppression	979,504.11	1.7	3,814,179.31	2.1
09	Nutrition And Blood	3,414,572.39	4.5	13,586,405.09	4.2
10	Musculoskeletal & Joint Diseases	891,805.59	-14.0	3,682,488.78	-8.1
11	Eye	1,006,855.40	19.5	3,816,344.90	16.8
12	Ear, Nose And Oropharynx	482,200.97	2.0	1,940,092.70	2.2
13	Skin	1,399,765.23	-2.5	5,689,852.33	-2.4
14	Immunological Products & Vaccines	158,501.35	13.0	579,928.16	-2.8
15	Anaesthesia	177,583.34	5.8	710,597.98	5.8
19	Other Drugs And Preparations	175,540.49	0.5	684,087.18	-1.6
20	Dressings	835,209.03	8.7	3,024,473.54	0.5
21	Appliances	1,965,889.30	17.2	7,571,743.34	15.7
22	Incontinence Appliances	209,624.60	-0.8	832,668.52	4.7
23	Stoma Appliances	2,051,906.94	8.2	7,685,606.80	5.4
Totals		46,262,041.52	-7.0	185,478,201.29	-3.9

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	608,465	0.3	2,430,677	0.2
02	Cardiovascular System	1,951,700	0.4	7,780,448	-0.1
03	Respiratory System	510,023	2.6	2,024,078	2.0
04	Central Nervous System	1,365,916	1.6	5,443,629	1.6
05	Infections	199,209	-4.4	816,950	-3.6
06	Endocrine System	655,934	2.7	2,605,573	2.4
07	Obstetrics	172,780	3.7	682,676	3.0
08	Malignant Disease & Immunosuppression	35,940	2.5	142,637	1.7
09	Nutrition And Blood	333,746	5.6	1,312,914	5.3
10	Musculoskeletal & Joint Diseases	192,803	0.0	769,016	-0.5
11	Eye	117,108	-3.7	471,592	-4.7
12	Ear, Nose And Oropharynx	85,992	2.0	346,838	1.8
13	Skin	184,614	-2.3	745,016	-3.7
14	Immunological Products & Vaccines	11,236	7.8	43,290	-0.2
15	Anaesthesia	8,606	7.7	34,585	6.5
19	Other Drugs And Preparations	6,605	5.5	25,698	4.2
20	Dressings	45,173	-0.8	164,379	-3.9
21	Appliances	146,826	11.5	580,602	9.9
22	Incontinence Appliances	7,963	-2.9	31,525	2.9
23	Stoma Appliances	28,263	2.2	107,878	0.8
Totals		6,668,902	1.3	26,560,001	0.9

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.1	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.8	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
					Aug	241,897,222	224,146,100	41.8	33,027,789
					Sep	290,891,973	269,539,010	50.3	39,672,838
					Oct	342,179,367	316,995,940	59.1	46,603,653
					Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	31,939,527	5,213,128	0.99	1.05	101,219,939	95,586,967	-5.6	33,228,147	5,175,648
Cardiff And Vale Uni	24,177,562	3,355,926	0.95	0.85	68,622,520	72,434,849	5.6	25,102,082	3,309,967
Hywel Dda	22,838,898	3,415,752	1.04	1.01	53,928,000	68,334,111	26.7	23,853,695	3,418,047
Betsi Cadwaladr Uni	36,203,061	5,781,825	0.92	0.96	111,743,690	108,413,279	-3.0	37,948,892	5,765,373
Abertawe Bro Morgannwg Uni	31,257,651	4,762,301	1.06	1.05	85,899,698	94,433,232	9.9	31,984,447	4,693,925
Powys Teaching	7,718,825	1,147,197	0.96	0.92	23,388,952	23,149,204	-1.0	7,994,443	1,139,313
Cwm Taf	18,126,045	2,883,872	1.13	1.18	50,158,885	53,916,324	7.5	18,790,763	2,820,931

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,004,018	8,584,657	-580,639	-6.8
Cardiff And Vale Uni	6,069,790	6,417,903	-348,113	-5.4
Hywel Dda	5,729,082	6,120,810	-391,727	-6.4
Betsi Cadwaladr Uni	8,979,324	9,719,777	-740,453	-7.6
Abertawe Bro Morgannwg Uni	7,748,115	8,207,624	-459,509	-5.6
Powys Teaching	1,930,858	2,088,035	-157,177	-7.5
Cwm Taf	4,534,097	4,889,689	-355,592	-7.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	104.85	0	0.00	-4	-104.85
ADDACTION	16	77.73	0	0.00	-16	-77.73
AIREDALE, WHARFEDALE AND CRAVEN CCG	248	5,932.43	0	0.00	-248	-5,932.43
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,376	344,956.44	2,376	344,956.44
ASHFORD CCG	9	516.11	0	0.00	-9	-516.11
BARKING & DAGENHAM CCG	109	1,862.17	0	0.00	-109	-1,862.17
BARNET CCG	58	1,148.35	0	0.00	-58	-1,148.35
BARNSELEY CCG	31	552.03	0	0.00	-31	-552.03
BASILDON AND BRENTWOOD CCG	107	2,166.10	0	0.00	-107	-2,166.10
BASSETLAW CCG	1	7.42	0	0.00	-1	-7.42
BATH AND NORTH EAST SOMERSET CCG	43	323.70	0	0.00	-43	-323.70
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,299	69,293.01	5,299	69,293.01
BEDFORDSHIRE CCG	69	1,158.87	0	0.00	-69	-1,158.87
BERKSHIRE WEST CCG	77	1,678.00	0	0.00	-77	-1,678.00
BEXLEY CCG	27	718.69	0	0.00	-27	-718.69
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	176	1,397.61	176	1,397.61
BIRMINGHAM AND SOLIHULL CCG	187	1,611.44	0	0.00	-187	-1,611.44
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	122.97	0	0.00	-4	-122.97
BLACKBURN WITH DARWEN CCG	19	100.72	0	0.00	-19	-100.72
BLACKPOOL CCG	24	414.43	0	0.00	-24	-414.43
BOLTON CCG	48	214.96	0	0.00	-48	-214.96
BRADFORD CITY CCG	85	2,265.03	0	0.00	-85	-2,265.03
BRADFORD DISTRICTS CCG	230	7,124.43	0	0.00	-230	-7,124.43
BRENT CCG	62	968.61	0	0.00	-62	-968.61
BRIGHTON & HOVE CCG	35	352.94	0	0.00	-35	-352.94
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	3	19.58	0	0.00	-3	-19.58
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	1,071	25,636.99	1,071	25,636.99
BRISTOL, NORTH SOMERSET & S GLOS CCG	174	1,753.48	0	0.00	-174	-1,753.48
BROMLEY CCG	113	2,527.17	0	0.00	-113	-2,527.17
BUCKINGHAMSHIRE CCG	58	868.15	0	0.00	-58	-868.15
BURY CCG	26	154.45	0	0.00	-26	-154.45
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	16	665.29	0	0.00	-16	-665.29
CAMBRIDGESHIRE AND PETERBOROUGH CCG	104	1,557.33	0	0.00	-104	-1,557.33
CAMDEN CCG	62	1,077.39	0	0.00	-62	-1,077.39
CANNOCK CHASE CCG	41	277.82	0	0.00	-41	-277.82
CANTERBURY AND COASTAL CCG	12	133.70	0	0.00	-12	-133.70
CARE UK CLINICAL SERVICES LTD	3	4.98	0	0.00	-3	-4.98
CASTLE POINT AND ROCHFORD CCG	5	107.30	0	0.00	-5	-107.30
CENTRAL LONDON (WESTMINSTER) CCG	20	182.70	0	0.00	-20	-182.70
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	10	33.64	0	0.00	-10	-33.64
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,584	68,927.59	5,584	68,927.59
CHORLEY AND SOUTH RIBBLE CCG	13	73.14	0	0.00	-13	-73.14
CITY AND HACKNEY CCG	223	5,917.54	0	0.00	-223	-5,917.54
COASTAL WEST SUSSEX CCG	354	6,471.34	0	0.00	-354	-6,471.34
CONCORDIA HEALTH LTD	1	99.90	0	0.00	-1	-99.90
CORBY CCG	10	24.93	0	0.00	-10	-24.93
COVENTRY AND RUGBY CCG	44	378.38	0	0.00	-44	-378.38
CRIME REDUCTION INITIATIVES LTD	20	185.65	0	0.00	-20	-185.65
CROYDON CCG	33	913.63	0	0.00	-33	-913.63
CUMBRIA CCG	47	771.93	0	0.00	-47	-771.93
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,243	102,114.63	1,243	102,114.63
DARLINGTON CCG	36	1,745.17	0	0.00	-36	-1,745.17
DARTFORD, GRAVESHAM AND SWANLEY CCG	18	481.92	0	0.00	-18	-481.92
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	389	27,454.50	389	27,454.50
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,266	134,859.31	1,266	134,859.31
DONCASTER CCG	17	329.73	0	0.00	-17	-329.73
DORSET CCG	415	8,161.74	0	0.00	-415	-8,161.74
DUDLEY CCG	89	849.08	0	0.00	-89	-849.08
DUMMY PCT Q99	450	6,552.51	0	0.00	-450	-6,552.51
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	212	4,327.71	0	0.00	-212	-4,327.71
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	35	211.02	35	211.02
EALING CCG	82	1,573.44	0	0.00	-82	-1,573.44
EAST AND NORTH HERTFORDSHIRE CCG	43	625.07	0	0.00	-43	-625.07
EAST ANGLIA AREA TEAM	0	0.00	11,552	1,054,147.56	11,552	1,054,147.56
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST BERKSHIRE CCG	48	225.42	0	0.00	-48	-225.42
EAST LANCASHIRE CCG	48	271.81	0	0.00	-48	-271.81
EAST LEICESTERSHIRE AND RUTLAND CCG	28	91.59	0	0.00	-28	-91.59
EAST RIDING OF YORKSHIRE CCG	180	4,441.02	0	0.00	-180	-4,441.02
EAST STAFFORDSHIRE CCG	17	154.87	0	0.00	-17	-154.87
EAST SURREY CCG	37	620.33	0	0.00	-37	-620.33
EASTBOURNE, HAILSHAM AND SEAFORD CCG	76	1,105.10	0	0.00	-76	-1,105.10
EASTERN CHESHIRE CCG	89	1,862.96	0	0.00	-89	-1,862.96
ENFIELD CCG	48	1,539.48	0	0.00	-48	-1,539.48
ESSEX AREA TEAM	0	0.00	247	51,093.66	247	51,093.66
FAREHAM AND GOSPORT CCG	6	14.61	0	0.00	-6	-14.61
FYLDE & WYRE CCG	16	51.43	0	0.00	-16	-51.43
GLOUCESTERSHIRE CARE SERVICES NHS TRUST	6	23.16	0	0.00	-6	-23.16
GLOUCESTERSHIRE CCG	227	1,571.13	0	0.00	-227	-1,571.13
GREAT YARMOUTH & WAVENEY CCG	26	70.46	0	0.00	-26	-70.46
GREATER HUDDERSFIELD CCG	149	4,530.04	0	0.00	-149	-4,530.04
GREATER MANCHESTER AREA TEAM	0	0.00	5,542	142,556.98	5,542	142,556.98
GREATER PRESTON CCG	14	170.28	0	0.00	-14	-170.28
GREENWICH CCG	104	2,457.91	0	0.00	-104	-2,457.91
GTD HEALTHCARE IUCC	1	4.76	0	0.00	-1	-4.76
GUERNSEY	4	26.61	0	0.00	-4	-26.61
GUILDFORD AND WAVERLEY CCG	165	3,276.17	0	0.00	-165	-3,276.17
HALTON CCG	96	3,704.66	0	0.00	-96	-3,704.66
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	93	2,334.29	0	0.00	-93	-2,334.29
HAMMERSMITH AND FULHAM CCG	3	128.25	0	0.00	-3	-128.25
HARDWICK CCG	7	103.84	0	0.00	-7	-103.84
HARINGEY CCG	28	259.01	0	0.00	-28	-259.01
HARROGATE & DISTRICT FOUNDATION TRUST	1	3.23	0	0.00	-1	-3.23
HARROGATE AND RURAL DISTRICT CCG	219	4,940.71	0	0.00	-219	-4,940.71
HARROW CCG	163	2,853.61	0	0.00	-163	-2,853.61
HARTLEPOOL AND STOCKTON-ON-TEES CCG	129	4,667.13	0	0.00	-129	-4,667.13
HASTINGS & ROTHER CCG	371	6,888.79	0	0.00	-371	-6,888.79
HAVERING CCG	14	61.95	0	0.00	-14	-61.95
HEREFORDSHIRE CCG	1,122	8,591.31	0	0.00	-1,122	-8,591.31
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	134	6,591.99	134	6,591.99
HERTFORDSHIRE COMMUNITY NHS TRUST	1	0.60	0	0.00	-1	-0.60
HERTS VALLEYS CCG	35	739.19	0	0.00	-35	-739.19
HEYWOOD, MIDDLETON & ROCHDALE CCG	19	214.67	0	0.00	-19	-214.67
HIGH WEALD LEWES HAVENS CCG	55	935.86	0	0.00	-55	-935.86
HILLINGDON CCG	42	789.23	0	0.00	-42	-789.23
HORSHAM AND MID SUSSEX CCG	125	2,027.98	0	0.00	-125	-2,027.98
HOUNSLOW CCG	89	1,977.93	0	0.00	-89	-1,977.93
HULL CCG	73	1,780.61	0	0.00	-73	-1,780.61
INHEALTH LIMITED	1	0.92	0	0.00	-1	-0.92
IPSWICH AND EAST SUFFOLK CCG	2	2.31	0	0.00	-2	-2.31
ISLE OF MAN	6	14.16	0	0.00	-6	-14.16
ISLE OF WIGHT CCG	1	56.00	0	0.00	-1	-56.00
ISLINGTON CCG	15	416.49	0	0.00	-15	-416.49
KENT AND MEDWAY AREA TEAM	0	0.00	1,385	185,358.52	1,385	185,358.52
KERNOW CCG	37	425.68	0	0.00	-37	-425.68
KINGSTON CCG	20	261.04	0	0.00	-20	-261.04
KNOWSLEY CCG	63	523.02	0	0.00	-63	-523.02
LAKESIDE + LTD	1	1.81	0	0.00	-1	-1.81
LAMBETH CCG	14	403.77	0	0.00	-14	-403.77
LANCASHIRE AREA TEAM	0	0.00	476	5,385.45	476	5,385.45
LANCASHIRE NORTH CCG	40	591.86	0	0.00	-40	-591.86
LEEDS CCG	487	16,357.05	0	0.00	-487	-16,357.05
LEICESTER CITY CCG	9	28.34	0	0.00	-9	-28.34
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	107	2,128.40	107	2,128.40
LEWISHAM CCG	23	455.43	0	0.00	-23	-455.43
LINCOLNSHIRE EAST CCG	18	68.38	0	0.00	-18	-68.38
LINCOLNSHIRE WEST CCG	22	370.97	0	0.00	-22	-370.97
LIVERPOOL CCG	161	1,792.52	0	0.00	-161	-1,792.52
LUTON CCG	3	8.39	0	0.00	-3	-8.39
MANCHESTER CCG	178	1,899.31	0	0.00	-178	-1,899.31
MANSFIELD & ASHFIELD CCG	5	79.32	0	0.00	-5	-79.32
MEDWAY CCG	115	2,518.75	0	0.00	-115	-2,518.75
MERSEYSIDE AREA TEAM	0	0.00	1,445	108,300.94	1,445	108,300.94
MERTON CCG	6	36.77	0	0.00	-6	-36.77
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MID ESSEX CCG	38	468.92	0	0.00	-38	-468.92
MILTON KEYNES CCG	86	1,246.84	0	0.00	-86	-1,246.84
NENE CCG	19	491.69	0	0.00	-19	-491.69
NEWARK & SHERWOOD CCG	11	379.28	0	0.00	-11	-379.28
NEWCASTLE GATESHEAD CCG	305	8,132.32	0	0.00	-305	-8,132.32
NEWHAM CCG	73	1,408.82	0	0.00	-73	-1,408.82
NHS PRACTITIONER HEALTH PROGRAMME	1	0.69	0	0.00	-1	-0.69
NORTH DERBYSHIRE CCG	252	4,885.37	0	0.00	-252	-4,885.37
NORTH DURHAM CCG	19	405.48	0	0.00	-19	-405.48
NORTH EAST ESSEX CCG	346	5,075.00	0	0.00	-346	-5,075.00
NORTH EAST HAMPSHIRE AND FARNHAM CCG	346	6,468.13	0	0.00	-346	-6,468.13
NORTH EAST LINCOLNSHIRE CCG	75	1,617.13	0	0.00	-75	-1,617.13
NORTH EAST LONDON AREA TEAM	0	0.00	378	9,175.92	378	9,175.92
NORTH HAMPSHIRE CCG	153	3,100.59	0	0.00	-153	-3,100.59
NORTH KIRKLEES CCG	205	5,233.80	0	0.00	-205	-5,233.80
NORTH LINCOLNSHIRE CCG	22	1,201.77	0	0.00	-22	-1,201.77
NORTH NORFOLK CCG	16	404.88	0	0.00	-16	-404.88
NORTH STAFFORDSHIRE CCG	211	1,779.63	0	0.00	-211	-1,779.63
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	222.53	0	0.00	-2	-222.53
NORTH TYNESIDE CCG	181	5,567.36	0	0.00	-181	-5,567.36
NORTH WEST LONDON AREA TEAM	0	0.00	125	2,849.28	125	2,849.28
NORTH WEST SURREY CCG	181	5,380.84	0	0.00	-181	-5,380.84
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	13	196.56	13	196.56
NORTH, EAST, WEST DEVON CCG	76	1,259.05	0	0.00	-76	-1,259.05
NORTHUMBERLAND CCG	334	9,090.50	0	0.00	-334	-9,090.50
NORWICH CCG	7	73.66	0	0.00	-7	-73.66
NOTTINGHAM CITY CCG	592	2,122.53	0	0.00	-592	-2,122.53
NOTTINGHAM NORTH & EAST CCG	9	30.65	0	0.00	-9	-30.65
NOTTINGHAM WEST CCG	2	1.91	0	0.00	-2	-1.91
OLDHAM CCG	39	305.63	0	0.00	-39	-305.63
OXFORD HEALTH NHS FOUNDATION TRUST	2	0.22	0	0.00	-2	-0.22
OXFORDSHIRE CCG	53	516.07	0	0.00	-53	-516.07
PORTSMOUTH CCG	41	667.69	0	0.00	-41	-667.69
REDBRIDGE CCG	9	93.47	0	0.00	-9	-93.47
REDDITCH AND BROMSGROVE CCG	61	656.58	0	0.00	-61	-656.58
RICHMOND CCG	63	917.50	0	0.00	-63	-917.50
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ROTHERHAM CCG	22	61.94	0	0.00	-22	-61.94
RUSHCLIFFE CCG	6	126.70	0	0.00	-6	-126.70
SALFORD CCG	72	610.67	0	0.00	-72	-610.67
SANDWELL AND WEST BIRMINGHAM CCG	59	452.38	0	0.00	-59	-452.38
SCARBOROUGH AND RYEDALE CCG	6	52.08	0	0.00	-6	-52.08
SE STAFFS & SEISDON PENINSULAR CCG	30	254.35	0	0.00	-30	-254.35
SHEFFIELD CCG	199	3,179.95	0	0.00	-199	-3,179.95
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	16,997	320,021.85	16,997	320,021.85
SHROPSHIRE CCG	2,698	20,127.08	0	0.00	-2,698	-20,127.08
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	27.50	0	0.00	-1	-27.50
SOMERSET CCG	53	458.32	0	0.00	-53	-458.32
SOUTH CHESHIRE CCG	82	767.63	0	0.00	-82	-767.63
SOUTH DEVON AND TORBAY CCG	8	41.21	0	0.00	-8	-41.21
SOUTH EASTERN HAMPSHIRE CCG	4	30.51	0	0.00	-4	-30.51
SOUTH KENT COAST CCG	31	543.41	0	0.00	-31	-543.41
SOUTH LINCOLNSHIRE CCG	1	5.05	0	0.00	-1	-5.05
SOUTH LONDON AREA TEAM	0	0.00	82	1,251.71	82	1,251.71
SOUTH NORFOLK CCG	6	460.94	0	0.00	-6	-460.94
SOUTH SEFTON CCG	110	711.43	0	0.00	-110	-711.43
SOUTH TEES CCG	74	2,239.89	0	0.00	-74	-2,239.89
SOUTH TYNESIDE CCG	33	508.68	0	0.00	-33	-508.68
SOUTH WARWICKSHIRE CCG	32	708.40	0	0.00	-32	-708.40
SOUTH WEST LINCOLNSHIRE CCG	1	3.00	0	0.00	-1	-3.00
SOUTH WORCESTERSHIRE CCG	58	622.92	0	0.00	-58	-622.92
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	66	714.85	66	714.85
SOUTHAMPTON CCG	61	1,316.43	0	0.00	-61	-1,316.43
SOUTHEND CCG	5	19.69	0	0.00	-5	-19.69
SOUTHERN DERBYSHIRE CCG	53	683.82	0	0.00	-53	-683.82
SOUTHPORT AND FORMBY CCG	13	73.06	0	0.00	-13	-73.06
SOUTHWARK CCG	115	2,240.25	0	0.00	-115	-2,240.25
SPECTRUM COMMUNITY HEALTH	2	8.32	0	0.00	-2	-8.32
ST HELENS CCG	72	2,175.15	0	0.00	-72	-2,175.15
STAFFORD AND SURROUNDS CCG	9	120.31	0	0.00	-9	-120.31
STOCKPORT CCG	200	2,797.48	0	0.00	-200	-2,797.48
STOKE ON TRENT CCG	107	1,020.44	0	0.00	-107	-1,020.44
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUNDERLAND CCG	38	900.80	0	0.00	-38	-900.80
SURREY AND SUSSEX AREA TEAM	0	0.00	5,303	210,808.44	5,303	210,808.44
SURREY DOWNS CCG	74	1,226.36	0	0.00	-74	-1,226.36
SURREY HEATH CCG	83	2,253.56	0	0.00	-83	-2,253.56
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	0.66	0	0.00	-1	-0.66
SUTTON CCG	6	383.86	0	0.00	-6	-383.86
SWALE CCG	22	379.84	0	0.00	-22	-379.84
SWINDON CCG	26	573.47	0	0.00	-26	-573.47
TAMESIDE AND GLOSSOP CCG	124	518.17	0	0.00	-124	-518.17
TELFORD & WREKIN CCG	93	593.91	0	0.00	-93	-593.91
THAMES VALLEY AREA TEAM	0	0.00	1,066	72,005.45	1,066	72,005.45
THANET CCG	5	62.82	0	0.00	-5	-62.82
THE SOCIETY OF ST JAMES	1	3.63	0	0.00	-1	-3.63
THURROCK CCG	61	1,160.83	0	0.00	-61	-1,160.83
TOWER HAMLETS CCG	27	428.51	0	0.00	-27	-428.51
TRAFFORD CCG	52	442.75	0	0.00	-52	-442.75
TURNING POINT	8	90.42	0	0.00	-8	-90.42
VALE OF YORK CCG	118	3,531.54	0	0.00	-118	-3,531.54
VALE ROYAL CCG	64	254.81	0	0.00	-64	-254.81
VIRGIN CARE SERVICES LTD	1	10.70	0	0.00	-1	-10.70
WAKEFIELD CCG	335	8,644.44	0	0.00	-335	-8,644.44
WALSALL CCG	116	328.81	0	0.00	-116	-328.81
WALTHAM FOREST CCG	56	951.77	0	0.00	-56	-951.77
WANDSWORTH CCG	30	427.31	0	0.00	-30	-427.31
WARRINGTON BOROUGH COUNCIL	1	8.58	0	0.00	-1	-8.58
WARRINGTON CCG	184	7,928.96	0	0.00	-184	-7,928.96
WARWICKSHIRE NORTH CCG	25	517.62	0	0.00	-25	-517.62
WESSEX AREA TEAM	0	0.00	326	10,541.70	326	10,541.70
WEST CHESHIRE CCG	8,084	70,859.09	0	0.00	-8,084	-70,859.09
WEST ESSEX CCG	165	3,471.60	0	0.00	-165	-3,471.60
WEST HAMPSHIRE CCG	400	6,289.92	0	0.00	-400	-6,289.92
WEST KENT CCG	319	6,648.07	0	0.00	-319	-6,648.07
WEST LANCASHIRE CCG	16	61.88	0	0.00	-16	-61.88
WEST LEICESTERSHIRE CCG	31	358.15	0	0.00	-31	-358.15
WEST LONDON (K&C & QPP) CCG	108	1,919.51	0	0.00	-108	-1,919.51
WEST NORFOLK CCG	4	4.20	0	0.00	-4	-4.20
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST SUFFOLK CCG	15	524.88	0	0.00	-15	-524.88
WEST YORKSHIRE AREA TEAM	0	0.00	860	90,979.96	860	90,979.96
WIGAN BOROUGH CCG	62	548.00	0	0.00	-62	-548.00
WILTSHIRE CCG	39	423.86	0	0.00	-39	-423.86
WIRRAL CCG	187	1,482.54	0	0.00	-187	-1,482.54
WIRRAL COMMUNITY NHS TRUST	1	1.29	0	0.00	-1	-1.29
WOLVERHAMPTON CCG	69	765.80	0	0.00	-69	-765.80
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	19.55	0	0.00	-2	-19.55
WYRE FOREST CCG	20	163.02	0	0.00	-20	-163.02
Totals	28,574	406,913.06	63,543	3,048,960.32	34,969	2,642,047.26