

Medical - In Confidence

National Report

Prescribing Audit Report



GIG
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NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

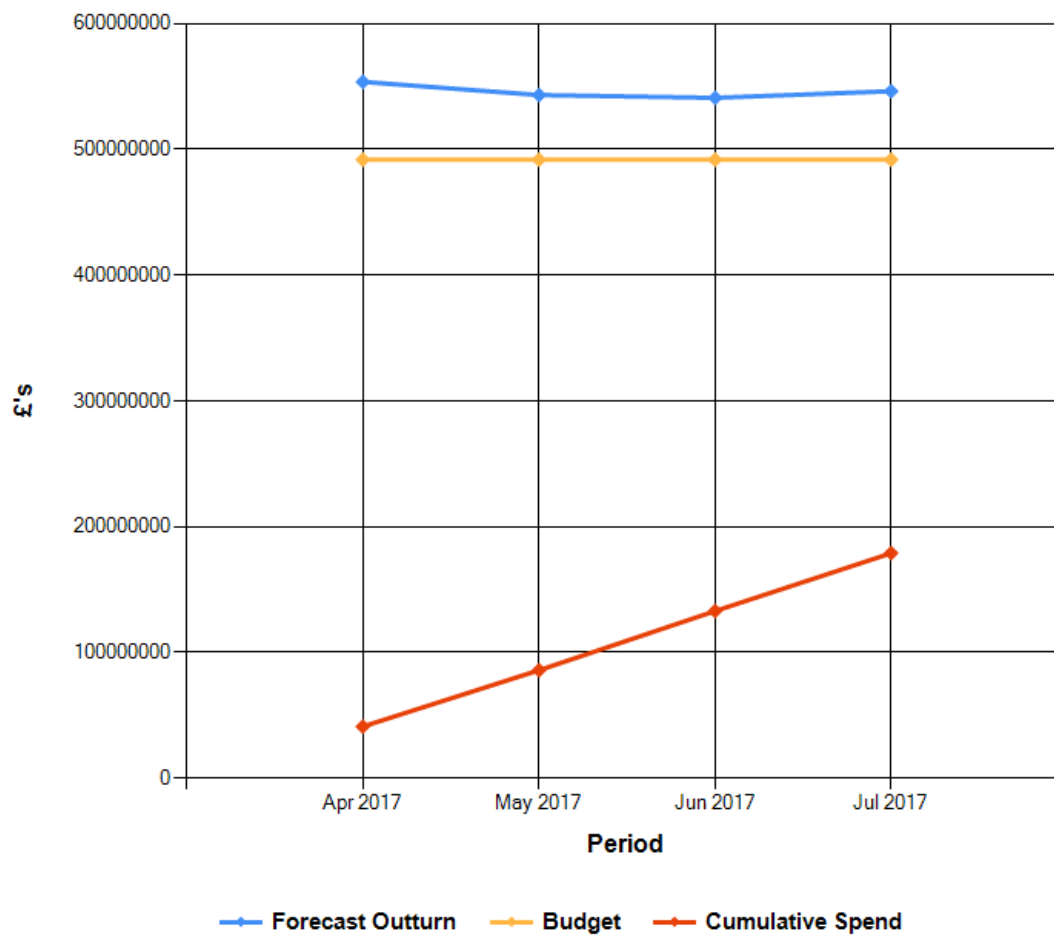
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,864,661	£497,520,272
Annual Out-turn:	£538,420,336	£535,036,366
Over/under spend:	9.5 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,721,002	(76,864)	193,069,822	(325,663)
Less Discount (7.85 %)	Cost (£)	-3,902,802	(-6,034)	-15,005,155	(-25,289)
Plus Container Allowance	Cost (£)	210,294	(44)	837,802	(180)
Actual Amount	Cost (£)	46,028,494	(70,874)	178,902,469	(300,553)
*Current Discount	Items	6,582,182	(3,260)	26,323,204	(13,473)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,701,008		10,290,883	
	Items	68,291		262,197	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,864,661	£553,706,074	12.6 %
May 2017	£85,774,606	21.5	40.5	£491,864,661	£543,239,170	10.4 %
Jun 2017	£132,873,975	22.5	63.0	£491,864,661	£540,986,897	10.0 %
Jul 2017	£178,902,469	21.0	84.0	£491,864,661	£546,291,468	11.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,410,936.81	-1.2	9,553,695.38	-4.7
02	Cardiovascular System	5,494,681.11	8.6	21,720,642.12	5.5
03	Respiratory System	6,814,603.42	-1.8	27,372,458.00	-3.1
04	Central Nervous System	11,489,668.65	20.0	41,593,558.32	6.6
05	Infections	1,083,156.41	6.9	4,168,921.34	-0.2
06	Endocrine System	7,421,524.45	0.1	29,515,155.72	-0.8
07	Obstetrics	1,952,368.06	2.2	7,769,554.87	0.9
08	Malignant Disease & Immunosuppression	962,751.48	1.6	3,736,674.29	-1.6
09	Nutrition And Blood	3,266,973.86	-2.4	13,034,919.77	-2.6
10	Musculoskeletal & Joint Diseases	1,037,430.85	8.4	4,008,756.88	1.4
11	Eye	842,444.72	13.3	3,267,168.07	7.4
12	Ear, Nose And Oropharynx	472,932.91	-1.8	1,897,416.58	-1.6
13	Skin	1,435,043.92	-1.4	5,828,170.74	-4.3
14	Immunological Products & Vaccines	140,273.33	-15.3	596,872.30	-16.6
15	Anaesthesia	167,828.11	-0.1	671,367.56	-0.9
19	Other Drugs And Preparations	174,590.17	6.7	695,149.22	12.0
20	Dressings	768,493.98	-19.0	3,008,880.14	-21.8
21	Appliances	1,677,230.74	10.9	6,541,543.82	8.9
22	Incontinence Appliances	211,408.37	3.8	795,121.00	0.1
23	Stoma Appliances	1,896,660.79	6.0	7,293,795.47	1.1
Totals		49,721,002.14	5.3	193,069,821.59	0.8

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	606,665	0.0	2,426,596	-0.3
02	Cardiovascular System	1,944,225	-0.4	7,789,118	-0.8
03	Respiratory System	496,868	0.1	1,985,169	0.0
04	Central Nervous System	1,344,097	1.3	5,359,627	0.5
05	Infections	208,297	-4.1	847,505	-4.2
06	Endocrine System	638,974	1.0	2,545,384	0.6
07	Obstetrics	166,598	1.8	663,014	1.0
08	Malignant Disease & Immunosuppression	35,073	-0.1	140,290	0.2
09	Nutrition And Blood	315,984	5.4	1,246,444	4.8
10	Musculoskeletal & Joint Diseases	192,830	-3.6	773,229	-4.6
11	Eye	121,639	-4.2	494,761	-4.2
12	Ear, Nose And Oropharynx	84,329	-1.4	340,695	-1.6
13	Skin	188,871	-4.8	773,678	-6.6
14	Immunological Products & Vaccines	10,421	-9.1	43,370	-16.4
15	Anaesthesia	7,988	-2.2	32,472	-5.4
19	Other Drugs And Preparations	6,258	7.4	24,661	7.1
20	Dressings	45,535	-17.2	171,095	-23.2
21	Appliances	131,666	10.2	528,407	8.3
22	Incontinence Appliances	8,201	8.9	30,634	5.7
23	Stoma Appliances	27,663	0.0	107,055	-2.0
Totals		6,582,182	0.1	26,323,204	-0.5

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.4	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
					Aug	238,890,483	221,681,752	41.4	33,093,915
					Sep	288,197,616	267,426,206	50.0	39,908,060
					Oct	336,156,776	311,905,118	58.3	46,612,133
					Nov	385,170,690	357,373,405	66.8	53,411,326
					Dec	435,712,357	404,249,137	75.6	60,384,794
					Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2017/18		Current Month Ratio					Cumulative 2016/17	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	33,228,147	5,175,648	1.00	1.05	101,219,939	99,021,031	-2.2	33,523,978	5,202,749
Cardiff And Vale Uni	25,102,082	3,309,967	0.93	0.83	68,622,520	75,622,880	10.2	25,043,787	3,344,013
Hywel Dda	23,853,695	3,418,047	1.05	1.03	53,928,000	72,316,708	34.1	23,243,511	3,382,805
Betsi Cadwaladr Uni	37,948,892	5,765,373	0.93	0.97	108,258,976	113,803,352	5.1	38,283,796	5,851,027
Abertawe Bro Morgannwg Uni	31,984,447	4,693,925	1.05	1.04	85,899,698	96,543,417	12.4	31,633,084	4,742,366
Powys Teaching	7,994,443	1,139,313	0.97	0.93	23,776,643	24,320,146	2.3	7,758,797	1,138,618
Cwm Taf	18,790,763	2,820,931	1.14	1.16	50,158,885	56,837,161	13.3	18,291,115	2,804,530

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,584,657	8,151,334	433,323	5.3
Cardiff And Vale Uni	6,417,903	6,175,363	242,540	3.9
Hywel Dda	6,120,810	5,805,965	314,845	5.4
Betsi Cadwaladr Uni	9,719,777	9,383,937	335,840	3.6
Abertawe Bro Morgannwg Uni	8,207,624	7,834,130	373,494	4.8
Powys Teaching	2,088,035	1,933,670	154,365	8.0
Cwm Taf	4,889,689	4,557,503	332,187	7.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	82.52	0	0.00	-4	-82.52
5 BOROUGH PARTNERSHIP NHS FT	1	1.13	0	0.00	-1	-1.13
ADDACTION	26	119.41	0	0.00	-26	-119.41
AIREDALE, WHARFEDALE AND CRAVEN CCG	152	4,127.51	0	0.00	-152	-4,127.51
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,202	234,997.52	2,202	234,997.52
ASHFORD CCG	14	237.14	0	0.00	-14	-237.14
AYLESBURY VALE CCG	44	1,030.89	0	0.00	-44	-1,030.89
BARKING & DAGENHAM CCG	59	1,198.81	0	0.00	-59	-1,198.81
BARNET CCG	45	798.19	0	0.00	-45	-798.19
BARNESLEY CCG	48	664.99	0	0.00	-48	-664.99
BASILDON AND BRENTWOOD CCG	211	3,715.68	0	0.00	-211	-3,715.68
BASSETLAW CCG	7	377.93	0	0.00	-7	-377.93
BATH AND NORTH EAST SOMERSET CCG	26	286.72	0	0.00	-26	-286.72
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,739	73,912.45	5,739	73,912.45
BEDFORDSHIRE CCG	41	820.57	0	0.00	-41	-820.57
BEXLEY CCG	15	377.36	0	0.00	-15	-377.36
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	253	2,411.95	253	2,411.95
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	118.51	0	0.00	-7	-118.51
BIRMINGHAM CROSSCITY CCG	90	1,429.24	0	0.00	-90	-1,429.24
BIRMINGHAM SOUTH AND CENTRAL CCG	62	515.50	0	0.00	-62	-515.50
BLACKBURN WITH DARWEN CCG	19	121.62	0	0.00	-19	-121.62
BLACKPOOL CCG	1	38.30	0	0.00	-1	-38.30
BOLTON CCG	58	988.74	0	0.00	-58	-988.74
BRACKNELL AND ASCOT CCG	18	98.58	0	0.00	-18	-98.58
BRADFORD CITY CCG	88	2,401.15	0	0.00	-88	-2,401.15
BRADFORD DISTRICTS CCG	311	9,620.93	0	0.00	-311	-9,620.93
BRENT CCG	31	934.91	0	0.00	-31	-934.91
BRIGHTON & HOVE CCG	22	268.88	0	0.00	-22	-268.88
BRISTOL CCG	115	1,883.39	0	0.00	-115	-1,883.39
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	14	53.91	2,666	42,514.71	2,652	42,460.80
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BROMLEY CCG	118	2,154.72	0	0.00	-118	-2,154.72
BURY CCG	71	645.04	0	0.00	-71	-645.04
CALDERDALE CCG	14	135.18	0	0.00	-14	-135.18
CAMBRIDGESHIRE AND PETERBOROUGH CCG	43	874.74	0	0.00	-43	-874.74
CAMDEN CCG	81	1,589.03	0	0.00	-81	-1,589.03
CANNOCK CHASE CCG	53	1,543.45	0	0.00	-53	-1,543.45
CANTERBURY AND COASTAL CCG	38	727.64	0	0.00	-38	-727.64
CASTLE POINT AND ROCHFORD CCG	8	80.12	0	0.00	-8	-80.12
CENTRAL LONDON (WESTMINSTER) CCG	48	530.33	0	0.00	-48	-530.33
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	6.39	0	0.00	-4	-6.39
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	9,267	110,067.95	9,267	110,067.95
CHILTERN CCG	30	554.01	0	0.00	-30	-554.01
CHORLEY AND SOUTH RIBBLE CCG	15	99.04	0	0.00	-15	-99.04
CITY AND HACKNEY CCG	254	6,758.38	0	0.00	-254	-6,758.38
COASTAL WEST SUSSEX CCG	391	6,390.35	0	0.00	-391	-6,390.35
CONCORDIA HEALTH LTD	1	4.49	0	0.00	-1	-4.49
CORBY CCG	9	46.84	0	0.00	-9	-46.84
COVENTRY AND RUGBY CCG	38	501.63	0	0.00	-38	-501.63
CRAWLEY CCG	11	260.95	0	0.00	-11	-260.95
CRIME REDUCTION INITIATIVES LTD	8	33.94	0	0.00	-8	-33.94
CROYDON CCG	51	1,206.24	0	0.00	-51	-1,206.24
CUMBRIA CCG	33	575.49	0	0.00	-33	-575.49
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,140	93,963.54	1,140	93,963.54
DARLINGTON CCG	20	630.31	0	0.00	-20	-630.31
DARTFORD, GRAVESHAM AND SWANLEY CCG	21	361.45	0	0.00	-21	-361.45
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	518	28,690.43	518	28,690.43
DEVELOPING INITIATIVES SUPPORTING COMM	2	7.43	0	0.00	-2	-7.43
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,396	125,607.47	1,396	125,607.47
DONCASTER CCG	21	509.06	0	0.00	-21	-509.06
DORSET CCG	625	10,631.13	0	0.00	-625	-10,631.13
DUDLEY CCG	71	728.63	0	0.00	-71	-728.63
DUMMY PCT Q99	454	8,519.38	0	0.00	-454	-8,519.38
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	224	5,625.32	0	0.00	-224	-5,625.32
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	11	79.25	11	79.25
EALING CCG	103	1,902.42	0	0.00	-103	-1,902.42
EAST AND NORTH HERTFORDSHIRE CCG	28	903.67	0	0.00	-28	-903.67
EAST ANGLIA AREA TEAM	0	0.00	10,307	942,972.92	10,307	942,972.92
EAST LANCASHIRE CCG	50	495.30	0	0.00	-50	-495.30
EAST LEICESTERSHIRE AND RUTLAND CCG	38	488.00	0	0.00	-38	-488.00
EAST RIDING OF YORKSHIRE CCG	142	3,976.20	0	0.00	-142	-3,976.20
EAST STAFFORDSHIRE CCG	18	69.68	0	0.00	-18	-69.68
EAST SURREY CCG	30	684.60	0	0.00	-30	-684.60
EASTBOURNE, HAILSHAM AND SEAFORD CCG	73	1,116.39	0	0.00	-73	-1,116.39
EASTERN CHESHIRE CCG	84	755.02	0	0.00	-84	-755.02
ENFIELD CCG	38	1,282.58	0	0.00	-38	-1,282.58
EREWASH CCG	1	2.36	0	0.00	-1	-2.36
ESSEX AREA TEAM	0	0.00	627	54,290.64	627	54,290.64
FAREHAM AND GOSPORT CCG	7	76.54	0	0.00	-7	-76.54
FYLDE & WYRE CCG	7	61.58	0	0.00	-7	-61.58
GLOUCESTERSHIRE CCG	377	7,876.76	0	0.00	-377	-7,876.76
GREAT YARMOUTH & WAVENEY CCG	15	212.74	0	0.00	-15	-212.74
GREATER HUDDERSFIELD CCG	184	5,192.48	0	0.00	-184	-5,192.48
GREATER MANCHESTER AREA TEAM	0	0.00	4,148	101,168.21	4,148	101,168.21
GREATER PRESTON CCG	21	392.41	0	0.00	-21	-392.41
GREENWICH CCG	98	2,256.66	0	0.00	-98	-2,256.66
GUILDFORD AND WAVERLEY CCG	197	3,227.62	0	0.00	-197	-3,227.62
HALTON CCG	139	4,863.42	0	0.00	-139	-4,863.42
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	72	1,832.76	0	0.00	-72	-1,832.76
HAMMERSMITH AND FULHAM CCG	21	658.83	0	0.00	-21	-658.83
HARDWICK CCG	1	9.96	0	0.00	-1	-9.96
HARINGEY CCG	35	322.09	0	0.00	-35	-322.09
HARROGATE & DISTRICT FOUNDATION TRUST	1	0.70	0	0.00	-1	-0.70
HARROGATE AND RURAL DISTRICT CCG	172	4,521.81	0	0.00	-172	-4,521.81
HARROW CCG	203	3,895.79	0	0.00	-203	-3,895.79
HARTLEPOOL AND STOCKTON-ON-TEES CCG	114	3,272.04	0	0.00	-114	-3,272.04
HASTINGS & ROTHER CCG	296	5,873.42	0	0.00	-296	-5,873.42
HAVERING CCG	7	114.59	0	0.00	-7	-114.59
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE CCG	717	6,728.93	0	0.00	-717	-6,728.93
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	126	31,316.97	126	31,316.97
HERTS VALLEYS CCG	62	707.64	0	0.00	-62	-707.64
HEYWOOD, MIDDLETON & ROCHDALE CCG	72	558.24	0	0.00	-72	-558.24
HIGH WEALD LEWES HAVENS CCG	127	2,141.44	0	0.00	-127	-2,141.44
HILLINGDON CCG	14	305.39	0	0.00	-14	-305.39
HORSHAM AND MID SUSSEX CCG	147	2,588.16	0	0.00	-147	-2,588.16
HOUNSLOW CCG	78	1,742.55	0	0.00	-78	-1,742.55
HULL CCG	85	2,409.59	0	0.00	-85	-2,409.59
IPSWICH AND EAST SUFFOLK CCG	16	909.35	0	0.00	-16	-909.35
ISLE OF MAN	7	32.75	0	0.00	-7	-32.75
ISLE OF WIGHT CCG	7	85.39	0	0.00	-7	-85.39
ISLINGTON CCG	16	665.84	0	0.00	-16	-665.84
JERSEY	1	2.49	0	0.00	-1	-2.49
KENT AND MEDWAY AREA TEAM	0	0.00	882	211,792.74	882	211,792.74
KERNOW CCG	17	298.76	0	0.00	-17	-298.76
KINGSTON CCG	2	82.07	0	0.00	-2	-82.07
KNOWSLEY CCG	195	1,432.41	0	0.00	-195	-1,432.41
LAMBETH CCG	18	154.67	0	0.00	-18	-154.67
LANCASHIRE AREA TEAM	0	0.00	176	4,033.63	176	4,033.63
LANCASHIRE NORTH CCG	51	528.55	0	0.00	-51	-528.55
LEEDS NORTH CCG	175	5,013.28	0	0.00	-175	-5,013.28
LEEDS SOUTH AND EAST CCG	130	4,235.59	0	0.00	-130	-4,235.59
LEEDS WEST CCG	232	7,594.97	0	0.00	-232	-7,594.97
LEICESTER CITY CCG	11	168.59	0	0.00	-11	-168.59
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	82	2,240.09	82	2,240.09
LEWISHAM CCG	40	804.61	0	0.00	-40	-804.61
LINCOLNSHIRE EAST CCG	20	91.63	0	0.00	-20	-91.63
LINCOLNSHIRE WEST CCG	17	283.93	0	0.00	-17	-283.93
LIVERPOOL CCG	202	2,197.53	0	0.00	-202	-2,197.53
LUTON CCG	17	38.59	0	0.00	-17	-38.59
MANCHESTER CCG	202	2,357.80	0	0.00	-202	-2,357.80
MANSFIELD & ASHFIELD CCG	9	72.78	0	0.00	-9	-72.78
MEDWAY CCG	232	5,071.38	0	0.00	-232	-5,071.38
MERSEYSIDE AREA TEAM	0	0.00	3,524	100,093.99	3,524	100,093.99
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MERTON CCG	4	14.79	0	0.00	-4	-14.79
MID ESSEX CCG	30	286.76	0	0.00	-30	-286.76
MILTON KEYNES CCG	46	1,168.36	0	0.00	-46	-1,168.36
NENE CCG	31	532.39	0	0.00	-31	-532.39
NEWARK & SHERWOOD CCG	5	32.95	0	0.00	-5	-32.95
NEWBURY AND DISTRICT CCG	4	12.69	0	0.00	-4	-12.69
NEWCASTLE GATESHEAD CCG	321	8,306.08	0	0.00	-321	-8,306.08
NEWHAM CCG	26	477.21	0	0.00	-26	-477.21
NORFOLK COMMUNITY HLTH & CARE NHS TRUST	1	10.77	0	0.00	-1	-10.77
NORTH & WEST READING CCG	9	299.24	0	0.00	-9	-299.24
NORTH DERBYSHIRE CCG	239	5,708.97	0	0.00	-239	-5,708.97
NORTH DURHAM CCG	54	1,407.06	0	0.00	-54	-1,407.06
NORTH EAST ESSEX CCG	131	3,621.79	0	0.00	-131	-3,621.79
NORTH EAST HAMPSHIRE AND FARNHAM CCG	352	6,204.35	0	0.00	-352	-6,204.35
NORTH EAST LINCOLNSHIRE CCG	71	1,434.46	0	0.00	-71	-1,434.46
NORTH EAST LONDON AREA TEAM	0	0.00	190	8,464.64	190	8,464.64
NORTH HAMPSHIRE CCG	196	3,456.31	0	0.00	-196	-3,456.31
NORTH KIRKLEES CCG	148	4,232.37	0	0.00	-148	-4,232.37
NORTH LINCOLNSHIRE CCG	10	882.55	0	0.00	-10	-882.55
NORTH NORFOLK CCG	4	270.48	0	0.00	-4	-270.48
NORTH SOMERSET CCG	162	1,149.95	0	0.00	-162	-1,149.95
NORTH STAFFORDSHIRE CCG	123	1,349.39	0	0.00	-123	-1,349.39
NORTH TYNESIDE CCG	243	7,813.98	0	0.00	-243	-7,813.98
NORTH WEST LONDON AREA TEAM	0	0.00	155	6,076.15	155	6,076.15
NORTH WEST SURREY CCG	173	3,300.75	0	0.00	-173	-3,300.75
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	43	879.04	43	879.04
NORTH, EAST, WEST DEVON CCG	57	2,336.16	0	0.00	-57	-2,336.16
NORTHUMBERLAND CCG	425	12,981.85	0	0.00	-425	-12,981.85
NORWICH CCG	17	161.33	0	0.00	-17	-161.33
NOTTINGHAM CITY CCG	39	248.59	0	0.00	-39	-248.59
NOTTINGHAM NORTH & EAST CCG	7	95.88	0	0.00	-7	-95.88
NOTTINGHAM WEST CCG	8	48.29	0	0.00	-8	-48.29
OLDHAM CCG	32	350.55	0	0.00	-32	-350.55
OXFORDSHIRE CCG	109	2,221.22	0	0.00	-109	-2,221.22
PORTSMOUTH CCG	82	1,189.66	0	0.00	-82	-1,189.66
RAPT	1	3.75	0	0.00	-1	-3.75
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
REDBRIDGE CCG	13	247.08	0	0.00	-13	-247.08
REDDITCH AND BROMSGROVE CCG	21	864.93	0	0.00	-21	-864.93
RICHMOND CCG	42	588.28	0	0.00	-42	-588.28
ROTHERHAM CCG	9	83.10	0	0.00	-9	-83.10
RUSHCLIFFE CCG	21	265.10	0	0.00	-21	-265.10
SALFORD CCG	149	1,328.08	0	0.00	-149	-1,328.08
SANDWELL AND WEST BIRMINGHAM CCG	59	454.66	0	0.00	-59	-454.66
SCARBOROUGH AND RYEDALE CCG	4	196.60	0	0.00	-4	-196.60
SE STAFFS & SEISDON PENINSULAR CCG	47	457.42	0	0.00	-47	-457.42
SHEFFIELD CCG	268	3,650.28	0	0.00	-268	-3,650.28
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	19,245	366,810.76	19,245	366,810.76
SHROPSHIRE CCG	3,111	25,324.76	0	0.00	-3,111	-25,324.76
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	5	12.34	0	0.00	-5	-12.34
SLOUGH CCG	3	34.89	0	0.00	-3	-34.89
SOLIHULL CCG	43	654.58	0	0.00	-43	-654.58
SOMERSET CCG	80	968.35	0	0.00	-80	-968.35
SOUTH CHESHIRE CCG	83	1,041.52	0	0.00	-83	-1,041.52
SOUTH DEVON AND TORBAY CCG	5	159.34	0	0.00	-5	-159.34
SOUTH EASTERN HAMPSHIRE CCG	9	90.45	0	0.00	-9	-90.45
SOUTH GLOUCESTERSHIRE CCG	41	412.59	0	0.00	-41	-412.59
SOUTH KENT COAST CCG	16	254.34	0	0.00	-16	-254.34
SOUTH LINCOLNSHIRE CCG	4	107.21	0	0.00	-4	-107.21
SOUTH LONDON AREA TEAM	0	0.00	80	1,400.74	80	1,400.74
SOUTH NORFOLK CCG	2	416.94	0	0.00	-2	-416.94
SOUTH READING CCG	26	516.71	0	0.00	-26	-516.71
SOUTH SEFTON CCG	67	620.70	0	0.00	-67	-620.70
SOUTH TEES CCG	161	4,059.96	0	0.00	-161	-4,059.96
SOUTH TYNESIDE CCG	15	398.41	0	0.00	-15	-398.41
SOUTH WARWICKSHIRE CCG	42	413.87	0	0.00	-42	-413.87
SOUTH WEST LINCOLNSHIRE CCG	24	121.17	0	0.00	-24	-121.17
SOUTH WESTERN AMBULANCE SERVICE NHS FT	2	32.04	0	0.00	-2	-32.04
SOUTH WORCESTERSHIRE CCG	75	1,173.59	0	0.00	-75	-1,173.59
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	75	1,099.58	75	1,099.58
SOUTHAMPTON CCG	56	1,188.02	0	0.00	-56	-1,188.02
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTHEND CCG	7	79.71	0	0.00	-7	-79.71
SOUTHERN DERBYSHIRE CCG	37	350.96	0	0.00	-37	-350.96
SOUTHPORT AND FORMBY CCG	29	408.35	0	0.00	-29	-408.35
SOUTHWARK CCG	64	1,259.38	0	0.00	-64	-1,259.38
ST GEORGE'S HEALTHCARE NHS TRUST	4	56.19	0	0.00	-4	-56.19
ST HELENS CCG	124	1,323.50	0	0.00	-124	-1,323.50
STAFFORD AND SURROUNDS CCG	19	709.57	0	0.00	-19	-709.57
STOCKPORT CCG	184	2,502.11	0	0.00	-184	-2,502.11
STOKE ON TRENT CCG	147	1,079.48	0	0.00	-147	-1,079.48
SUNDERLAND CCG	67	1,690.78	0	0.00	-67	-1,690.78
SURREY AND SUSSEX AREA TEAM	0	0.00	5,534	213,506.71	5,534	213,506.71
SURREY DOWNS CCG	50	659.96	0	0.00	-50	-659.96
SURREY HEATH CCG	148	3,035.30	0	0.00	-148	-3,035.30
SUSSEX COMMUNITY DERMATOLOGY SERVICE	2	46.88	0	0.00	-2	-46.88
SUTTON CCG	19	212.65	0	0.00	-19	-212.65
SWALE CCG	13	258.37	0	0.00	-13	-258.37
SWINDON CCG	5	10.48	0	0.00	-5	-10.48
TAMESIDE AND GLOSSOP CCG	94	779.40	0	0.00	-94	-779.40
TELFORD & WREKIN CCG	79	850.74	0	0.00	-79	-850.74
THAMES VALLEY AREA TEAM	0	0.00	1,184	73,462.83	1,184	73,462.83
THANET CCG	20	288.40	0	0.00	-20	-288.40
THURROCK CCG	78	1,532.08	0	0.00	-78	-1,532.08
TOWER HAMLETS CCG	10	70.86	0	0.00	-10	-70.86
TRAFFORD CCG	61	540.43	0	0.00	-61	-540.43
TURNING POINT	6	31.80	0	0.00	-6	-31.80
VALE OF YORK CCG	154	4,792.05	0	0.00	-154	-4,792.05
VALE ROYAL CCG	39	250.00	0	0.00	-39	-250.00
WAKEFIELD CCG	241	5,559.78	0	0.00	-241	-5,559.78
WALSALL CCG	146	1,454.37	0	0.00	-146	-1,454.37
WALTHAM FOREST CCG	62	1,064.91	0	0.00	-62	-1,064.91
WANDSWORTH CCG	38	688.80	0	0.00	-38	-688.80
WARRINGTON BOROUGH COUNCIL	1	3.15	0	0.00	-1	-3.15
WARRINGTON CCG	212	9,628.83	0	0.00	-212	-9,628.83
WARWICKSHIRE NORTH CCG	38	403.50	0	0.00	-38	-403.50
WESSEX AREA TEAM	0	0.00	297	9,018.00	297	9,018.00
WEST CHESHIRE CCG	7,651	74,036.07	0	0.00	-7,651	-74,036.07
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST ESSEX CCG	205	3,763.26	0	0.00	-205	-3,763.26
WEST HAMPSHIRE CCG	544	8,937.55	0	0.00	-544	-8,937.55
WEST KENT CCG	239	4,508.30	0	0.00	-239	-4,508.30
WEST LANCASHIRE CCG	6	150.89	0	0.00	-6	-150.89
WEST LEICESTERSHIRE CCG	40	188.60	0	0.00	-40	-188.60
WEST LONDON (K&C & QPP) CCG	66	1,208.83	0	0.00	-66	-1,208.83
WEST NORFOLK CCG	2	5.34	0	0.00	-2	-5.34
WEST SUFFOLK CCG	19	2,481.94	0	0.00	-19	-2,481.94
WEST YORKSHIRE AREA TEAM	0	0.00	736	70,035.32	736	70,035.32
WIGAN BOROUGH CCG	47	388.56	0	0.00	-47	-388.56
WIGAN COUNCIL	1	5.29	0	0.00	-1	-5.29
WILTSHIRE CCG	46	651.50	0	0.00	-46	-651.50
WINDSOR, ASCOT AND MAIDENHEAD CCG	6	28.79	0	0.00	-6	-28.79
WIRRAL CCG	196	1,773.57	0	0.00	-196	-1,773.57
WIRRAL COMMUNITY NHS TRUST	1	29.32	0	0.00	-1	-29.32
WOKINGHAM CCG	11	290.25	0	0.00	-11	-290.25
WOLVERHAMPTON CCG	42	501.87	0	0.00	-42	-501.87
WWL NHS FOUNDATION TRUST	1	1.39	0	0.00	-1	-1.39
WYRE FOREST CCG	24	161.95	0	0.00	-24	-161.95
Totals	28,785	448,170.82	70,603	2,910,908.23	41,818	2,462,737.41