

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

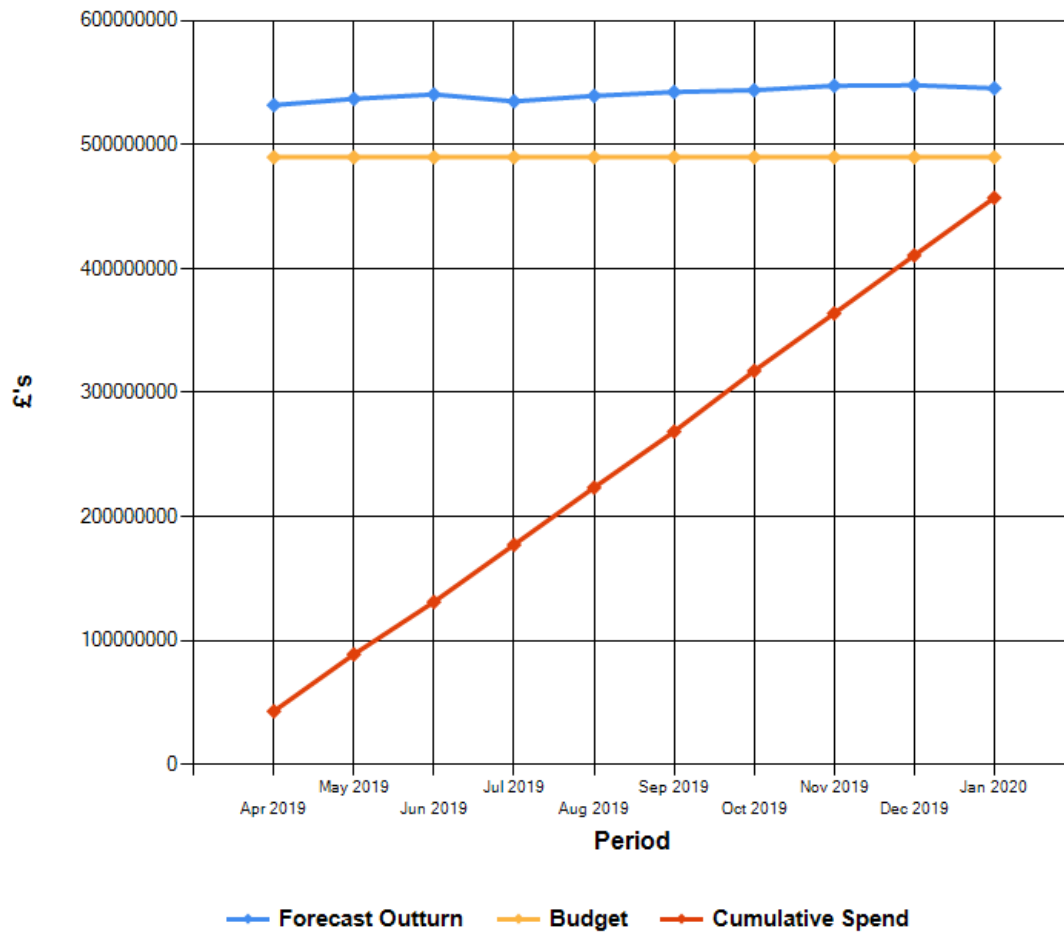
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£489,853,672	£493,441,776
Annual Out-turn:	£543,752,227	£522,993,418
Over/under spend:	11.0 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,956,617	(81,492)	491,970,596	(945,981)
Less Discount (7.42 %)	Cost (£)	-3,706,453	(-6,047)	-37,003,441	(-71,171)
Plus Container Allowance	Cost (£)	216,684	(30)	2,174,328	(358)
Actual Amount	Cost (£)	46,466,848	(75,475)	457,141,483	(875,168)
*Current Discount	Items	6,945,208	(2,202)	68,335,978	(27,558)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,028,533		28,783,315	
	Items	54,088		554,912	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£489,853,672	£531,903,405	8.6 %
May 2019	£88,969,349	22.0	43.0	£489,853,672	£536,919,676	9.6 %
Jun 2019	£131,216,068	20.0	63.0	£489,853,672	£540,485,232	10.3 %
Jul 2019	£177,275,535	23.0	86.0	£489,853,672	£534,918,619	9.2 %
Aug 2019	£223,429,151	21.5	107.5	£489,853,672	£539,347,578	10.1 %
Sep 2019	£268,603,791	21.0	128.5	£489,853,672	£542,433,337	10.7 %
Oct 2019	£317,556,960	23.0	151.5	£489,853,672	£543,934,198	11.0 %
Nov 2019	£363,904,895	21.0	172.5	£489,853,672	£547,439,537	11.8 %
Dec 2019	£410,674,635	22.0	194.5	£489,853,672	£547,918,087	11.9 %
Jan 2020	£457,141,483	23.0	217.5	£489,853,672	£545,417,080	11.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,677,692.24	11.1	25,547,872.39	9.1
02	Cardiovascular System	6,967,651.67	9.8	68,002,523.94	13.2
03	Respiratory System	6,621,060.81	2.6	64,515,217.63	0.0
04	Central Nervous System	8,253,264.52	5.1	79,702,819.08	-2.5
05	Infections	1,164,211.54	19.1	10,037,215.15	6.9
06	Endocrine System	7,978,090.37	6.0	78,562,354.75	5.9
07	Obstetrics,Gynae+Urinary Tract Disorders	1,481,536.96	-21.7	17,185,313.77	-6.2
08	Malignant Disease & Immunosuppression	1,015,056.59	6.7	9,534,081.16	0.1
09	Nutrition And Blood	3,655,144.88	4.2	35,478,427.29	3.5
10	Musculoskeletal & Joint Diseases	1,113,405.67	-31.9	13,365,934.46	19.9
11	Eye	835,490.62	-6.1	8,912,866.38	-3.2
12	Ear	516,760.98	12.1	4,854,014.15	5.2
13	Skin	1,441,023.23	-0.9	13,754,898.99	-1.4
14	Immunological Products & Vaccines	588,354.77	62.6	7,401,431.85	7.5
15	Anaesthesia	157,210.62	-18.4	1,831,951.90	1.0
19	Other Drugs And Preparations	167,037.15	-6.0	1,668,290.09	-4.0
20	Dressings	684,638.59	-2.3	6,880,218.15	-6.3
21	Appliances	2,318,633.92	11.7	22,324,781.45	13.9
22	Incontinence Appliances	202,994.31	-10.9	1,982,936.91	-6.5
23	Stoma Appliances	2,117,339.96	6.8	20,427,428.76	3.9
Totals		49,956,599.40	3.9	491,970,578.25	3.9

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	636,198	0.2	6,257,518	1.8
02	Cardiovascular System	1,986,944	-0.1	19,776,109	1.0
03	Respiratory System	500,657	-0.4	4,990,899	0.6
04	Central Nervous System	1,446,061	0.8	14,133,141	2.3
05	Infections	239,172	-1.2	2,088,133	-0.8
06	Endocrine System	689,861	1.1	6,778,782	2.6
07	Obstetrics,Gynae+Urinary Tract Disorders	180,268	0.7	1,753,887	2.0
08	Malignant Disease & Immunosuppression	36,616	0.7	362,545	0.9
09	Nutrition And Blood	356,725	4.1	3,464,918	4.2
10	Musculoskeletal & Joint Diseases	192,144	-1.5	1,911,854	-0.1
11	Eye	104,296	-4.4	1,072,828	-3.9
12	Ear	82,785	2.5	815,732	0.9
13	Skin	174,789	-7.2	1,695,145	-6.2
14	Immunological Products & Vaccines	56,046	66.7	725,452	3.1
15	Anaesthesia	9,308	2.2	86,891	1.2
19	Other Drugs And Preparations	6,304	-7.9	61,417	-4.8
20	Dressings	34,113	-3.5	345,415	-10.6
21	Appliances	176,466	10.0	1,662,331	12.0
22	Incontinence Appliances	8,006	-7.8	76,243	-5.1
23	Stoma Appliances	28,448	3.2	276,737	1.2
Totals		6,945,207	0.7	68,335,977	1.5

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.8	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.2	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.8	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	36.2	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
Aug	240,439,255	223,429,151	45.6	33,730,722	Aug	233,547,887	216,878,079	41.5	33,390,726
Sep	289,069,414	268,603,791	54.8	40,346,794	Sep	278,635,424	258,743,841	49.5	39,700,140
Oct	341,824,972	317,556,960	64.8	47,598,935	Oct	329,488,992	305,901,058	58.5	46,846,163
Nov	391,713,979	363,904,895	74.3	54,442,831	Nov	378,179,213	351,113,702	67.1	53,764,299
Dec	442,013,979	410,674,635	83.8	61,390,770	Dec	425,445,143	395,028,823	75.5	60,456,471
Jan	491,970,596	457,141,483	93.3	68,335,978	Jan	473,524,632	439,689,209	84.1	67,354,937
					Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2019/20		Current Month Ratio					Cumulative 2018/19	
	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	85,400,937	13,493,255	1.00	1.05	99,700,031	101,538,930	1.8	81,605,042	13,229,653
Cardiff And Vale Uni	63,631,689	8,652,343	0.93	0.85	68,622,520	75,648,966	10.2	61,499,289	8,501,451
Hywel Dda	60,819,458	8,754,984	1.04	1.00	53,928,000	72,404,651	34.3	58,415,464	8,655,475
Betsi Cadwaladr Uni	96,745,221	14,863,797	0.92	0.95	108,155,586	115,171,483	6.5	92,611,642	14,662,626
Swansea Bay UHB	57,196,006	8,661,275	1.04	1.06	61,976,931	67,993,587	9.7	79,567,059	12,080,421
Powys Teaching	20,445,259	2,948,946	0.96	0.92	23,388,952	24,307,001	3.9	19,711,957	2,907,031
Cwm Taf Morgannwg UHB	72,902,913	10,961,378	1.13	1.13	74,081,652	86,700,405	17.0	46,278,755	7,318,280

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,721,317	8,331,359	389,958	4.7
Cardiff And Vale Uni	6,486,097	6,236,538	249,559	4.0
Hywel Dda	6,195,253	5,971,471	223,783	3.7
Betsi Cadwaladr Uni	9,644,396	9,342,715	301,681	3.2
Swansea Bay UHB	5,864,743	8,112,462	-2,247,719	-27.7
Powys Teaching	2,083,853	1,988,763	95,090	4.8
Cwm Taf Morgannwg UHB	7,471,189	4,677,079	2,794,109	59.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	21.66	0	0.00	-8	-21.66
ADDACTION	14	172.14	0	0.00	-14	-172.14
AIREDALE, WHARFEDAILE AND CRAVEN CCG	178	5,079.05	0	0.00	-178	-5,079.05
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,338	409,227.45	2,338	409,227.45
ASHFORD CCG	2	23.46	0	0.00	-2	-23.46
BARKING & DAGENHAM CCG	40	927.81	0	0.00	-40	-927.81
BARNET CCG	83	1,631.54	0	0.00	-83	-1,631.54
BARNSELY CCG	59	876.22	0	0.00	-59	-876.22
BASILDON AND BRENTWOOD CCG	54	853.11	0	0.00	-54	-853.11
BASSETLAW CCG	2	29.29	0	0.00	-2	-29.29
BATH AND NORTH EAST SOMERSET CCG	30	353.39	0	0.00	-30	-353.39
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,135	100,679.17	5,135	100,679.17
BEDFORDSHIRE CCG	24	243.24	0	0.00	-24	-243.24
BERKSHIRE WEST CCG	22	1,328.07	0	0.00	-22	-1,328.07
BEXLEY CCG	26	607.66	0	0.00	-26	-607.66
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	232	3,269.70	232	3,269.70
BIRMINGHAM AND SOLIHULL CCG	74	465.37	0	0.00	-74	-465.37
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	202.05	0	0.00	-7	-202.05
BLACKBURN WITH DARWEN CCG	7	182.40	0	0.00	-7	-182.40
BLACKPOOL CCG	34	594.62	0	0.00	-34	-594.62
BOLTON CCG	11	103.47	0	0.00	-11	-103.47
BRADFORD CITY CCG	47	1,201.76	0	0.00	-47	-1,201.76
BRADFORD DISTRICTS CCG	142	4,531.79	0	0.00	-142	-4,531.79
BRENT CCG	27	511.87	0	0.00	-27	-511.87
BRIDGEWATER COMM HEALTHCARE NHS TRUST	3	66.47	0	0.00	-3	-66.47
BRIGHTON & HOVE CCG	122	2,551.02	0	0.00	-122	-2,551.02
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	1	5.45	0	0.00	-1	-5.45
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	665	20,744.39	665	20,744.39
BRISTOL, NORTH SOMERSET & S GLOS CCG	113	1,325.78	0	0.00	-113	-1,325.78
BROMLEY CCG	373	7,240.58	0	0.00	-373	-7,240.58
Totals	21,859	278,950.61	57,099	3,256,392.37	35,240	2,977,441.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BUCKINGHAMSHIRE CCG	30	455.39	0	0.00	-30	-455.39
BURY CCG	20	160.59	0	0.00	-20	-160.59
CALDERDALE CCG	30	531.44	0	0.00	-30	-531.44
CAMBRIDGESHIRE AND PETERBOROUGH CCG	22	339.91	0	0.00	-22	-339.91
CAMDEN CCG	74	1,377.87	0	0.00	-74	-1,377.87
CANNOCK CHASE CCG	1	2.10	0	0.00	-1	-2.10
CANTERBURY AND COASTAL CCG	3	8.43	0	0.00	-3	-8.43
CARE UK CLINICAL SERVICES LTD	10	24.96	0	0.00	-10	-24.96
CASTLE POINT AND ROCHFORD CCG	3	6.76	0	0.00	-3	-6.76
CENTRAL LONDON (WESTMINSTER) CCG	32	33.60	0	0.00	-32	-33.60
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	10	54.72	0	0.00	-10	-54.72
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	4,709	54,657.36	4,709	54,657.36
CHORLEY AND SOUTH RIBBLE CCG	8	17.19	0	0.00	-8	-17.19
CITY AND HACKNEY CCG	174	4,684.51	0	0.00	-174	-4,684.51
COASTAL WEST SUSSEX CCG	324	5,649.14	0	0.00	-324	-5,649.14
CORBY CCG	2	3.71	0	0.00	-2	-3.71
COVENTRY AND RUGBY CCG	27	319.95	0	0.00	-27	-319.95
CRAWLEY CCG	6	56.98	0	0.00	-6	-56.98
CRIME REDUCTION INITIATIVES LTD	15	149.87	0	0.00	-15	-149.87
CROYDON CCG	40	674.23	0	0.00	-40	-674.23
CUMBRIA CCG	4	318.10	0	0.00	-4	-318.10
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	949	88,825.44	949	88,825.44
DARTFORD, GRAVESHAM AND SWANLEY CCG	8	151.68	0	0.00	-8	-151.68
DERBY & DERBYSHIRE CCG	369	7,599.05	0	0.00	-369	-7,599.05
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	684	69,063.26	684	69,063.26
DEVON CCG	100	1,070.89	0	0.00	-100	-1,070.89
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,336	164,480.82	1,336	164,480.82
DORSET CCG	44	877.96	0	0.00	-44	-877.96
DUDLEY CCG	13	145.24	0	0.00	-13	-145.24
DUMMY PCT Q99	186	1,929.92	0	0.00	-186	-1,929.92
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	19	457.94	0	0.00	-19	-457.94
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	18	157.86	18	157.86
Totals	21,859	278,950.61	57,099	3,256,392.37	35,240	2,977,441.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EALING CCG	123	2,043.40	0	0.00	-123	-2,043.40
EAST AND NORTH HERTFORDSHIRE CCG	38	520.07	0	0.00	-38	-520.07
EAST ANGLIA AREA TEAM	0	0.00	10,218	966,423.75	10,218	966,423.75
EAST BERKSHIRE CCG	10	162.33	0	0.00	-10	-162.33
EAST LANCASHIRE CCG	5	80.03	0	0.00	-5	-80.03
EAST LEICESTERSHIRE AND RUTLAND CCG	4	5.46	0	0.00	-4	-5.46
EAST RIDING OF YORKSHIRE CCG	79	2,371.19	0	0.00	-79	-2,371.19
EAST STAFFORDSHIRE CCG	3	9.82	0	0.00	-3	-9.82
EAST SURREY CCG	47	1,513.76	0	0.00	-47	-1,513.76
EASTBOURNE, HALSHAM AND SEAFORD CCG	59	1,109.69	0	0.00	-59	-1,109.69
EASTERN CHESHIRE CCG	54	1,050.30	0	0.00	-54	-1,050.30
ENFIELD CCG	15	898.68	0	0.00	-15	-898.68
ESSEX AREA TEAM	0	0.00	195	53,771.54	195	53,771.54
FAREHAM AND GOSPORT CCG	8	132.03	0	0.00	-8	-132.03
FYLDE & WYRE CCG	31	310.83	0	0.00	-31	-310.83
GLOUCESTERSHIRE CCG	374	3,345.94	0	0.00	-374	-3,345.94
GREAT YARMOUTH & WAVENEY CCG	22	227.53	0	0.00	-22	-227.53
GREATER HUDDERSFIELD CCG	103	3,571.22	0	0.00	-103	-3,571.22
GREATER MANCHESTER AREA TEAM	0	0.00	4,893	150,002.94	4,893	150,002.94
GREATER PRESTON CCG	3	159.37	0	0.00	-3	-159.37
GREENWICH CCG	66	1,992.42	0	0.00	-66	-1,992.42
GUERNSEY	2	7.42	0	0.00	-2	-7.42
GUILDFORD AND WAVERLEY CCG	91	2,392.54	0	0.00	-91	-2,392.54
HALTON CCG	13	48.14	0	0.00	-13	-48.14
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	16	211.89	0	0.00	-16	-211.89
HAMMERSMITH AND FULHAM CCG	11	157.67	0	0.00	-11	-157.67
HARINGEY CCG	8	203.60	0	0.00	-8	-203.60
HARROGATE AND RURAL DISTRICT CCG	169	4,739.94	0	0.00	-169	-4,739.94
HARROW CCG	159	3,794.46	0	0.00	-159	-3,794.46
HARTLEPOOL AND STOCKTON-ON-TEES CCG	48	446.45	0	0.00	-48	-446.45
HASTINGS & ROTHER CCG	347	6,506.73	0	0.00	-347	-6,506.73
HAVERING CCG	6	232.96	0	0.00	-6	-232.96
HEREFORDSHIRE CCG	698	7,144.10	0	0.00	-698	-7,144.10
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	158	13,263.51	158	13,263.51
HERTS VALLEYS CCG	18	290.24	0	0.00	-18	-290.24
Totals	21,859	278,950.61	57,099	3,256,392.37	35,240	2,977,441.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEYWOOD, MIDDLETON & ROCHDALE CCG	12	74.45	0	0.00	-12	-74.45
HIGH WEALD LEWES HAVENS CCG	36	533.79	0	0.00	-36	-533.79
HILLINGDON CCG	1	11.33	0	0.00	-1	-11.33
HORSHAM AND MID SUSSEX CCG	109	1,632.24	0	0.00	-109	-1,632.24
HOUNSLOW CCG	40	883.23	0	0.00	-40	-883.23
HULL CCG	31	768.30	0	0.00	-31	-768.30
IPSWICH AND EAST SUFFOLK CCG	3	310.39	0	0.00	-3	-310.39
ISLE OF MAN	8	128.48	0	0.00	-8	-128.48
ISLE OF WIGHT CCG	4	48.75	0	0.00	-4	-48.75
ISLINGTON CCG	8	107.42	0	0.00	-8	-107.42
KENT AND MEDWAY AREA TEAM	0	0.00	937	223,870.78	937	223,870.78
KERNOW CCG	234	1,671.96	0	0.00	-234	-1,671.96
KINGSTON CCG	8	87.28	0	0.00	-8	-87.28
KNOWSLEY CCG	223	1,973.79	0	0.00	-223	-1,973.79
LAMBETH CCG	21	517.90	0	0.00	-21	-517.90
LANCASHIRE AREA TEAM	1	1.27	289	12,514.66	288	12,513.39
LANCASHIRE NORTH CCG	27	421.79	0	0.00	-27	-421.79
LEEDS CCG	332	13,376.32	0	0.00	-332	-13,376.32
LEICESTER CITY CCG	1	0.91	0	0.00	-1	-0.91
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	670	5,508.55	670	5,508.55
LEWISHAM CCG	21	620.37	0	0.00	-21	-620.37
LINCOLNSHIRE EAST CCG	10	125.47	0	0.00	-10	-125.47
LINCOLNSHIRE WEST CCG	2	12.92	0	0.00	-2	-12.92
LIVERPOOL CCG	77	800.76	0	0.00	-77	-800.76
LUTON CCG	1	3.64	0	0.00	-1	-3.64
MANCHESTER CCG	38	357.99	0	0.00	-38	-357.99
MANSFIELD & ASHFIELD CCG	12	85.93	0	0.00	-12	-85.93
MEDWAY CCG	49	1,466.66	0	0.00	-49	-1,466.66
MERSEYSIDE AREA TEAM	0	0.00	1,339	109,323.68	1,339	109,323.68
MERTON CCG	2	2.67	0	0.00	-2	-2.67
MID ESSEX CCG	23	350.70	0	0.00	-23	-350.70
MILTON KEYNES CCG	164	2,804.52	0	0.00	-164	-2,804.52
NENE CCG	18	293.40	0	0.00	-18	-293.40
NEWCASTLE GATESHEAD CCG	46	1,236.74	0	0.00	-46	-1,236.74
NEWHAM CCG	25	256.55	0	0.00	-25	-256.55
NORTH DURHAM CCG	11	318.21	0	0.00	-11	-318.21
Totals	21,859	278,950.61	57,099	3,256,392.37	35,240	2,977,441.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH EAST ESSEX CCG	231	4,050.99	0	0.00	-231	-4,050.99
NORTH EAST HAMPSHIRE AND FARNHAM CCG	62	1,084.44	0	0.00	-62	-1,084.44
NORTH EAST LINCOLNSHIRE CCG	32	528.45	0	0.00	-32	-528.45
NORTH EAST LONDON AREA TEAM	0	0.00	360	15,211.91	360	15,211.91
NORTH HAMPSHIRE CCG	11	409.60	0	0.00	-11	-409.60
NORTH KIRKLEES CCG	118	3,806.17	0	0.00	-118	-3,806.17
NORTH LINCOLNSHIRE CCG	10	254.13	0	0.00	-10	-254.13
NORTH STAFFORDSHIRE CCG	39	1,220.04	0	0.00	-39	-1,220.04
NORTH TYNESIDE CCG	25	320.36	0	0.00	-25	-320.36
NORTH WEST LONDON AREA TEAM	0	0.00	53	1,710.16	53	1,710.16
NORTH WEST SURREY CCG	97	1,410.88	0	0.00	-97	-1,410.88
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	49	2,415.25	49	2,415.25
NORTHUMBERLAND CCG	43	913.41	0	0.00	-43	-913.41
NOTTINGHAM CITY CCG	1	1.56	0	0.00	-1	-1.56
NOTTINGHAM NORTH & EAST CCG	2	20.04	0	0.00	-2	-20.04
NOTTINGHAM WEST CCG	5	37.53	0	0.00	-5	-37.53
OLDHAM CCG	39	398.94	0	0.00	-39	-398.94
OXFORDSHIRE CCG	42	492.31	0	0.00	-42	-492.31
PORTSMOUTH CCG	7	75.87	0	0.00	-7	-75.87
REDBRIDGE CCG	21	263.94	0	0.00	-21	-263.94
REDDITCH AND BROMSGROVE CCG	11	49.89	0	0.00	-11	-49.89
RICHMOND CCG	46	684.05	0	0.00	-46	-684.05
ROTHERHAM CCG	7	50.42	0	0.00	-7	-50.42
RUSHCLIFFE CCG	4	22.35	0	0.00	-4	-22.35
SALFORD CCG	13	38.97	0	0.00	-13	-38.97
SANDWELL AND WEST BIRMINGHAM CCG	28	157.92	0	0.00	-28	-157.92
SCARBOROUGH AND RYEDALE CCG	9	686.70	0	0.00	-9	-686.70
SE STAFFS & SEISDON PENINSULAR CCG	9	76.36	0	0.00	-9	-76.36
SHEFFIELD CCG	226	3,936.14	0	0.00	-226	-3,936.14
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	13,654	322,083.56	13,654	322,083.56
SHROPSHIRE CCG	2,709	18,775.37	0	0.00	-2,709	-18,775.37
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SIRONA CARE AND HEALTH CIC	1	33.66	0	0.00	-1	-33.66
SOMERSET CCG	18	84.10	0	0.00	-18	-84.10
SOUTH CHESHIRE CCG	30	272.28	0	0.00	-30	-272.28
Totals	21,859	278,950.61	57,099	3,256,392.37	35,240	2,977,441.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH EASTERN HAMPSHIRE CCG	1	0.91	0	0.00	-1	-0.91
SOUTH KENT COAST CCG	17	304.38	0	0.00	-17	-304.38
SOUTH LINCOLNSHIRE CCG	3	6.32	0	0.00	-3	-6.32
SOUTH LONDON AREA TEAM	0	0.00	150	3,028.45	150	3,028.45
SOUTH SEFTON CCG	12	47.48	0	0.00	-12	-47.48
SOUTH TEES CCG	20	502.90	0	0.00	-20	-502.90
SOUTH TYNESIDE CCG	7	83.32	0	0.00	-7	-83.32
SOUTH WARWICKSHIRE CCG	20	106.02	0	0.00	-20	-106.02
SOUTH WEST LINCOLNSHIRE CCG	7	60.40	0	0.00	-7	-60.40
SOUTH WORCESTERSHIRE CCG	6	257.80	0	0.00	-6	-257.80
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	72	3,701.90	72	3,701.90
SOUTHAMPTON CCG	19	209.47	0	0.00	-19	-209.47
SOUTHEND CCG	23	169.87	0	0.00	-23	-169.87
SOUTHPORT AND FORMBY CCG	4	63.24	0	0.00	-4	-63.24
SOUTHWARK CCG	90	2,141.89	0	0.00	-90	-2,141.89
SPECTRUM COMMUNITY HEALTH	2	10.18	0	0.00	-2	-10.18
ST HELENS CCG	25	115.31	0	0.00	-25	-115.31
STAFFORD AND SURROUNDS CCG	19	64.78	0	0.00	-19	-64.78
STOCKPORT CCG	41	362.17	0	0.00	-41	-362.17
STOKE ON TRENT CCG	40	218.36	0	0.00	-40	-218.36
SUNDERLAND CCG	5	31.07	0	0.00	-5	-31.07
SURREY AND SUSSEX AREA TEAM	0	0.00	5,936	255,365.39	5,936	255,365.39
SURREY DOWNS CCG	11	207.07	0	0.00	-11	-207.07
SURREY HEATH CCG	45	834.79	0	0.00	-45	-834.79
SUTTON CCG	3	48.13	0	0.00	-3	-48.13
SWALE CCG	18	440.53	0	0.00	-18	-440.53
SWINDON CCG	3	4.73	0	0.00	-3	-4.73
TAMESIDE AND GLOSSOP CCG	59	390.58	0	0.00	-59	-390.58
TELFORD & WREKIN CCG	12	118.29	0	0.00	-12	-118.29
THAMES VALLEY AREA TEAM	0	0.00	1,136	78,209.82	1,136	78,209.82
THANET CCG	11	275.69	0	0.00	-11	-275.69
THURROCK CCG	22	510.25	0	0.00	-22	-510.25
TOWER HAMLETS CCG	7	142.17	0	0.00	-7	-142.17
TRAFFORD CCG	34	173.75	0	0.00	-34	-173.75
TURNING POINT	2	16.64	0	0.00	-2	-16.64
VALE OF YORK CCG	93	2,097.70	0	0.00	-93	-2,097.70
Totals	21,859	278,950.61	57,099	3,256,392.37	35,240	2,977,441.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
VALE ROYAL CCG	25	142.00	0	0.00	-25	-142.00
VIRGIN CARE SERVICES LTD	1	2.50	0	0.00	-1	-2.50
WAKEFIELD CCG	79	1,935.35	0	0.00	-79	-1,935.35
WALSALL CCG	5	28.52	0	0.00	-5	-28.52
WALTHAM FOREST CCG	102	1,624.74	0	0.00	-102	-1,624.74
WANDSWORTH CCG	10	241.71	0	0.00	-10	-241.71
WARRINGTON CCG	27	125.92	0	0.00	-27	-125.92
WARWICKSHIRE NORTH CCG	3	16.30	0	0.00	-3	-16.30
WESSEX AREA TEAM	0	0.00	308	26,392.73	308	26,392.73
WEST CHESHIRE CCG	8,885	74,437.02	0	0.00	-8,885	-74,437.02
WEST ESSEX CCG	161	3,361.20	0	0.00	-161	-3,361.20
WEST HAMPSHIRE CCG	70	1,434.44	0	0.00	-70	-1,434.44
WEST KENT CCG	269	5,943.90	0	0.00	-269	-5,943.90
WEST LANCASHIRE CCG	4	6.19	0	0.00	-4	-6.19
WEST LEICESTERSHIRE CCG	9	80.59	0	0.00	-9	-80.59
WEST LONDON (K&C & QPP) CCG	196	2,923.66	0	0.00	-196	-2,923.66
WEST YORKSHIRE AREA TEAM	0	0.00	616	102,488.34	616	102,488.34
WIGAN BOROUGH CCG	4	41.84	0	0.00	-4	-41.84
WILTSHIRE CCG	26	94.23	0	0.00	-26	-94.23
WIRRAL CCG	78	868.93	0	0.00	-78	-868.93
WIRRAL COMMUNITY NHS TRUST	3	121.10	0	0.00	-3	-121.10
WOLVERHAMPTON CCG	12	45.00	0	0.00	-12	-45.00
WWL NHS FOUNDATION TRUST	1	6.16	0	0.00	-1	-6.16
WYRE FOREST CCG	6	71.91	0	0.00	-6	-71.91
Totals	21,859	278,950.61	57,099	3,256,392.37	35,240	2,977,441.76