

Prescribing Audit Report



GIG
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NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol
Shared Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

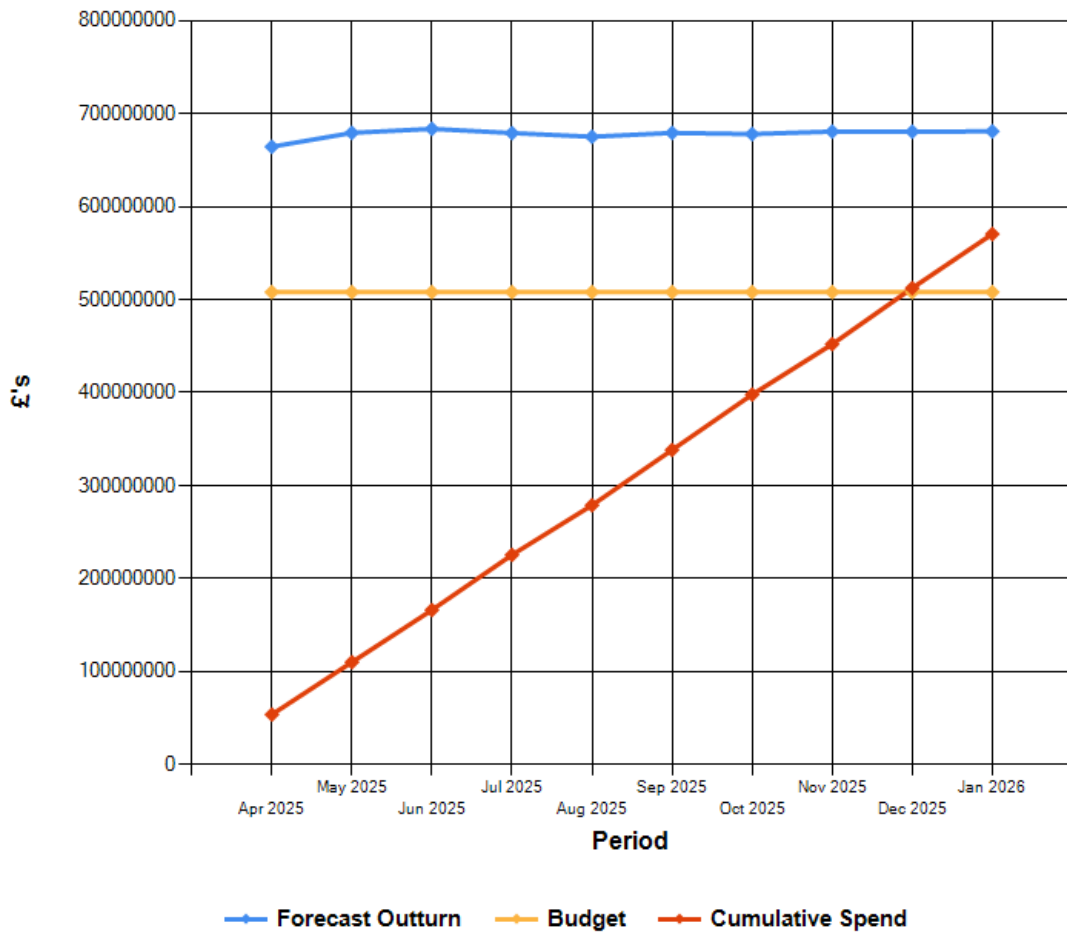
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£504,462,483
Annual Out-turn:	£676,707,848	£672,891,499
Over/under spend:	33.2 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	61,044,846	(105,633)	603,035,566	(1,067,349)
Less Discount (5.22 %)	Cost (£)	-3,186,207	(-5,514)	-34,704,224	(-61,646)
Plus Container Allowance	Cost (£)	216,693	(21)	2,160,356	(194)
Actual Amount	Cost (£)	58,075,332	(100,141)	570,491,698	(1,005,897)
*Current Discount	Items	7,137,065	(1,653)	70,771,441	(15,124)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,352,839		42,359,460	
	Items	70,210		679,383	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %
Aug 2025	£278,924,952	21.0	107.0	£508,044,060	£675,154,790	32.9 %
Sep 2025	£338,352,477	22.0	129.0	£508,044,060	£679,327,841	33.7 %
Oct 2025	£397,932,408	23.0	152.0	£508,044,060	£678,055,880	33.5 %
Nov 2025	£452,105,849	20.0	172.0	£508,044,060	£680,787,296	34.0 %
Dec 2025	£512,416,365	23.0	195.0	£508,044,060	£680,594,044	34.0 %
Jan 2026	£570,491,698	22.0	217.0	£508,044,060	£680,909,446	34.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,759,719.85	-1.2	37,698,915.41	1.5
02	Cardiovascular System	6,135,636.22	2.0	58,522,207.90	-15.4
03	Respiratory System	8,013,672.29	2.4	77,594,222.11	1.3
04	Central Nervous System	8,105,593.17	-8.4	83,968,025.99	-4.7
05	Infections	1,408,881.64	12.7	12,296,368.10	-0.4
06	Endocrine System	12,664,282.43	5.5	127,371,509.68	12.2
07	Obstetrics,Gynae+Urinary Tract Disorders	1,605,551.91	1.8	15,571,800.36	7.8
08	Malignant Disease and Immunosuppression	978,994.77	-0.6	9,605,682.02	-0.9
09	Nutrition And Blood	5,228,237.53	3.9	51,580,301.41	5.3
10	Musculoskeletal and Joint Diseases	1,008,028.98	4.9	10,111,990.88	4.7
11	Eye	722,267.19	-7.7	7,765,183.12	-0.9
12	Ear	616,256.81	-11.7	6,470,458.29	-3.6
13	Skin	1,682,562.35	-4.5	17,074,338.41	2.8
14	Immunological Products and Vaccines	131,771.89	-83.3	1,061,001.57	-88.7
15	Anaesthesia	59,572.40	-57.4	751,356.78	-55.7
19	Other Drugs And Preparations	177,062.42	7.7	1,643,158.68	0.1
20	Dressings	737,564.51	7.5	6,869,764.61	2.5
21	Appliances	5,168,011.49	8.7	49,225,143.64	11.5
22	Incontinence Appliances	262,668.42	-2.3	2,494,769.45	-2.4
23	Stoma Appliances	2,578,509.51	-0.7	25,359,367.79	0.6
Totals		61,044,845.78	0.2	603,035,566.20	0.1

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	670,540	-2.4	6,668,596	-0.6
02	Cardiovascular System	1,977,480	-2.1	19,789,153	-0.9
03	Respiratory System	485,288	-5.2	4,890,908	-4.6
04	Central Nervous System	1,473,938	-2.3	14,626,802	-1.1
05	Infections	206,607	-7.1	1,866,632	-8.6
06	Endocrine System	810,057	0.0	7,977,712	0.9
07	Obstetrics,Gynae+Urinary Tract Disorders	196,747	0.1	1,925,678	1.1
08	Malignant Disease and Immunosuppression	32,760	-3.9	328,594	-3.3
09	Nutrition And Blood	432,722	-0.3	4,298,410	2.3
10	Musculoskeletal and Joint Diseases	196,437	-2.5	1,973,337	-0.9
11	Eye	83,343	-4.4	853,726	-4.2
12	Ear	82,179	-3.8	820,799	-3.1
13	Skin	150,814	-5.8	1,479,999	-4.7
14	Immunological Products and Vaccines	7,913	-86.1	65,983	-90.2
15	Anaesthesia	8,096	-11.5	75,901	-15.3
19	Other Drugs And Preparations	6,541	-5.9	62,397	-5.7
20	Dressings	25,005	-7.9	262,317	-3.8
21	Appliances	246,476	1.3	2,375,575	2.4
22	Incontinence Appliances	9,571	-4.7	90,949	-5.8
23	Stoma Appliances	34,551	1.4	337,973	1.8
Totals		7,137,065	-2.8	70,771,441	-1.9

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
Aug	295,762,911	278,924,952	54.9	34,990,931	Aug	296,949,385	279,930,556	41.6	35,683,121
Sep	358,585,398	338,352,477	66.6	42,134,547	Sep	355,343,780	335,006,597	49.8	42,593,310
Oct	421,400,632	397,932,408	78.3	49,512,143	Oct	421,229,604	396,799,857	59.0	50,346,117
Nov	478,464,368	452,105,849	89.0	56,171,983	Nov	480,858,447	452,898,442	67.3	57,466,313
Dec	541,990,720	512,416,365	100.9	63,634,376	Dec	541,345,409	509,875,720	75.8	64,767,426
Jan	603,035,566	570,491,698	112.3	70,771,441	Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	110,244,716	13,927,474	1.02	1.05	92,450,391	131,038,399	41.7	110,270,390	14,291,881
Cardiff And Vale Uni	80,797,411	8,776,247	0.92	0.80	58,245,705	95,945,996	64.7	79,418,650	8,969,493
Hywel Dda	74,014,438	9,015,897	1.02	0.98	71,847,000	87,643,077	22.0	73,527,723	9,162,302
Betsi Cadwaladr Uni	120,763,765	15,237,110	0.94	0.95	142,380,573	143,202,759	0.6	120,089,840	15,620,902
Swansea Bay UHB	73,301,369	9,037,725	1.09	1.06	55,152,287	87,066,940	57.9	71,262,703	9,173,682
Powys Teaching	24,672,678	3,254,612	0.92	0.99	23,388,952	29,135,913	24.6	24,981,593	3,265,684
Cwm Taf Morgannwg UHB	86,697,321	11,522,376	1.10	1.19	64,579,152	102,682,024	59.0	87,723,465	11,629,815

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,133,153	11,346,101	-212,948	-1.9
Cardiff And Vale Uni	8,103,634	8,253,961	-150,327	-1.8
Hywel Dda	7,577,654	7,307,897	269,757	3.7
Betsi Cadwaladr Uni	12,216,328	12,103,875	112,453	0.9
Swansea Bay UHB	7,595,659	7,162,638	433,021	6.0
Powys Teaching	2,512,462	2,505,385	7,078	0.3
Cwm Taf Morgannwg UHB	8,936,442	8,718,788	217,654	2.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ADDACTION	7	242.80	0	0.00	-7	-242.80
BANES SWINDON AND WILTSHIRE CCG	24	256.91	0	0.00	-24	-256.91
BASSETLAW CCG	3	10.22	0	0.00	-3	-10.22
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	69	2,030.66	69	2,030.66
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	12	146.09	12	146.09
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	26	202.58	0	0.00	-26	-202.58
BERKSHIRE WEST CCG	16	91.41	0	0.00	-16	-91.41
BIRMINGHAM & SOLIHULL	0	0.00	1,734	21,193.55	1,734	21,193.55
BIRMINGHAM AND SOLIHULL CCG	63	607.36	0	0.00	-63	-607.36
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	1.40	0	0.00	-1	-1.40
BLACK COUNTRY AND WEST BIRMINGHAM CCG	43	282.47	0	0.00	-43	-282.47
BLACKBURN WITH DARWEN CCG	3	4.10	0	0.00	-3	-4.10
BLACKPOOL CCG	4	5.19	0	0.00	-4	-5.19
BOLTON CCG	5	101.43	0	0.00	-5	-101.43
BRADFORD DISTRICT AND CRAVEN CCG	16	106.86	0	0.00	-16	-106.86
BRIGHTON & HOVE CCG	13	98.40	0	0.00	-13	-98.40
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	0.49	2,956	129,446.17	2,955	129,445.68
BRISTOL, NORTH SOMERSET & S GLOS CCG	2,219	17,478.00	0	0.00	-2,219	-17,478.00
BUCKINGHAMSHIRE CCG	13	44.79	0	0.00	-13	-44.79
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	658	59,763.70	658	59,763.70
BURY CCG	18	149.65	0	0.00	-18	-149.65
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	13,443	1,349,365.68	13,443	1,349,365.68
CAMBRIDGESHIRE AND PETERBOROUGH CCG	19	295.87	0	0.00	-19	-295.87
CANNOCK CHASE CCG	1	3.37	0	0.00	-1	-3.37
CASTLE POINT AND ROCHFORD CCG	5	6.37	0	0.00	-5	-6.37
CHESHIRE & MERSEYSIDE	0	0.00	7,333	267,334.59	7,333	267,334.59
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	28	107.92	0	0.00	-28	-107.92
CHESHIRE CCG	12,400	99,568.80	0	0.00	-12,400	-99,568.80
CHORLEY AND SOUTH RIBBLE CCG	4	5.42	0	0.00	-4	-5.42
CIRCLE	2	38.15	0	0.00	-2	-38.15
Totals	19,461	171,359.63	74,458	4,554,355.50	54,997	4,382,995.87

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	55	455.54	55	455.54
COUNTY DURHAM CCG	3	22.85	0	0.00	-3	-22.85
COVENTRY & WARWICKSHIRE	0	0.00	2,425	24,351.70	2,425	24,351.70
COVENTRY AND WARWICKSHIRE CCG	49	720.40	0	0.00	-49	-720.40
CRIME REDUCTION INITIATIVES LTD	3	27.16	0	0.00	-3	-27.16
CUMBRIA AND NORTH EAST	0	0.00	695	46,168.08	695	46,168.08
CUMBRIA CCG	4	40.02	0	0.00	-4	-40.02
DERBY & DERBYSHIRE CCG	19	75.46	0	0.00	-19	-75.46
DEVON	0	0.00	342	29,117.45	342	29,117.45
DEVON CCG	62	623.39	0	0.00	-62	-623.39
DORSET	0	0.00	18	1,080.32	18	1,080.32
DORSET CCG	16	480.72	0	0.00	-16	-480.72
DUMMY PCT Q99	1,380	16,283.37	0	0.00	-1,380	-16,283.37
EAST AND NORTH HERTFORDSHIRE CCG	12	219.21	0	0.00	-12	-219.21
EAST KENT HOSPITALS UNIVERSITY NHS FT	1	1.44	0	0.00	-1	-1.44
EAST LANCASHIRE CCG	4	4.28	0	0.00	-4	-4.28
EAST LEICESTERSHIRE AND RUTLAND CCG	15	67.86	0	0.00	-15	-67.86
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	60	2,768.88	60	2,768.88
EAST RIDING OF YORKSHIRE CCG	1	1.89	0	0.00	-1	-1.89
EAST STAFFORDSHIRE CCG	16	146.38	0	0.00	-16	-146.38
EAST SUSSEX CCG	18	102.88	0	0.00	-18	-102.88
FRIMLEY CCG	14	34.53	0	0.00	-14	-34.53
FRIMLEY HEALTH & CARE ICS	0	0.00	23	656.83	23	656.83
FYLDE & WYRE CCG	4	301.19	0	0.00	-4	-301.19
GLOUCESTERSHIRE	0	0.00	6,101	102,129.04	6,101	102,129.04
GLOUCESTERSHIRE CCG	59	789.36	0	0.00	-59	-789.36
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	6,289	162,898.92	6,289	162,898.92
GREATER PRESTON CCG	6	0.14	0	0.00	-6	-0.14
HALTON CCG	7	11.67	0	0.00	-7	-11.67
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	129	6,562.37	129	6,562.37
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	34	648.51	0	0.00	-34	-648.51
HARROW HEALTH CIC	6	162.77	0	0.00	-6	-162.77
HEALTHHARMONIE	1	71.42	0	0.00	-1	-71.42
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	595	36,656.27	595	36,656.27
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,433	578,815.65	2,433	578,815.65
Totals	19,461	171,359.63	74,458	4,554,355.50	54,997	4,382,995.87

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	863	7,848.50	0	0.00	-863	-7,848.50
HERTFORDSHIRE & WEST ESSEX	0	0.00	1,072	128,296.37	1,072	128,296.37
HERTS VALLEYS CCG	22	355.87	0	0.00	-22	-355.87
HEYWOOD, MIDDLETON & ROCHDALE CCG	10	76.80	0	0.00	-10	-76.80
HULL CCG	1	5.40	0	0.00	-1	-5.40
HUMBER, COAST & VALE	0	0.00	29	1,442.97	29	1,442.97
INTEGRATED CARE 24 LTD	1	1.92	0	0.00	-1	-1.92
IPSWICH AND EAST SUFFOLK CCG	1	113.58	0	0.00	-1	-113.58
JERSEY	1	9.15	0	0.00	-1	-9.15
JOINED UP CARE DERBYSHIRE	0	0.00	150	10,697.55	150	10,697.55
KENT & MEDWAY	0	0.00	1,804	481,194.56	1,804	481,194.56
KENT AND MEDWAY CCG	41	468.63	0	0.00	-41	-468.63
KERNOW CCG	43	516.08	0	0.00	-43	-516.08
LANCASHIRE NORTH CCG	37	145.21	0	0.00	-37	-145.21
LEEDS CCG	24	211.02	0	0.00	-24	-211.02
LEICESTER CITY CCG	4	3.98	0	0.00	-4	-3.98
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	98	1,476.19	98	1,476.19
LINCOLNSHIRE CCG	11	148.78	0	0.00	-11	-148.78
LINCOLNSHIRE STP	0	0.00	30	1,440.32	30	1,440.32
LIVERPOOL CCG	30	234.94	0	0.00	-30	-234.94
MANCHESTER CCG	30	408.52	0	0.00	-30	-408.52
MID AND SOUTH ESSEX STP	0	0.00	156	7,827.40	156	7,827.40
MID ESSEX CCG	5	3.82	0	0.00	-5	-3.82
NEW MEDICAL SYSTEMS LIMITED	29	215.48	0	0.00	-29	-215.48
NEWCASTLE GATESHEAD CCG	2	3.08	0	0.00	-2	-3.08
NORFOLK AND WAVENEY CCG	17	91.84	0	0.00	-17	-91.84
NORFOLK AND WAVENEY STP	0	0.00	24	2,415.19	24	2,415.19
NORTH CENTRAL LONDON CCG	29	809.76	0	0.00	-29	-809.76
NORTH EAST ESSEX CCG	26	191.09	0	0.00	-26	-191.09
NORTH EAST LINCOLNSHIRE CCG	2	45.96	0	0.00	-2	-45.96
NORTH EAST LONDON CCG	14	165.11	0	0.00	-14	-165.11
NORTH LINCOLNSHIRE CCG	1	216.16	0	0.00	-1	-216.16
NORTH LONDON STP	0	0.00	1,242	27,416.88	1,242	27,416.88
NORTH STAFFORDSHIRE CCG	17	1,426.00	0	0.00	-17	-1,426.00
NORTH TYNESIDE CCG	1	1.52	0	0.00	-1	-1.52
NORTH WEST LONDON CCG	33	285.13	0	0.00	-33	-285.13
Totals	19,461	171,359.63	74,458	4,554,355.50	54,997	4,382,995.87

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH WEST LONDON STP	0	0.00	368	32,731.27	368	32,731.27
NORTH YORKSHIRE CCG	2	4.21	0	0.00	-2	-4.21
NORTH YORKSHIRE COUNTY COUNCIL	1	2.70	0	0.00	-1	-2.70
NORTHAMPTONSHIRE CCG	39	179.54	0	0.00	-39	-179.54
NORTHAMPTONSHIRE STP	0	0.00	102	4,786.34	102	4,786.34
NORTHUMBERLAND CCG	3	160.50	0	0.00	-3	-160.50
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,958	431,581.27	2,958	431,581.27
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	268	2,726.84	0	0.00	-268	-2,726.84
OLDHAM CCG	1	7.50	0	0.00	-1	-7.50
OXFORDSHIRE CCG	29	222.07	0	0.00	-29	-222.07
PORTSMOUTH CCG	11	26.73	0	0.00	-11	-26.73
RAPT	1	2.47	0	0.00	-1	-2.47
ROTHERHAM CCG	8	41.63	0	0.00	-8	-41.63
SALFORD CCG	11	58.01	0	0.00	-11	-58.01
SE STAFFS & SEISDON PENINSULAR CCG	14	111.10	0	0.00	-14	-111.10
SHEFFIELD CCG	14	103.74	0	0.00	-14	-103.74
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,042	63,273.30	6,042	63,273.30
SHROPSHIRE, TELFORD AND WREKIN CCG	727	9,438.60	0	0.00	-727	-9,438.60
SOMERSET CCG	17	225.47	0	0.00	-17	-225.47
SOMERSET STP	0	0.00	91	1,756.90	91	1,756.90
SOUTH EAST LONDON CCG	29	487.99	0	0.00	-29	-487.99
SOUTH EAST LONDON STP	0	0.00	25	70.53	25	70.53
SOUTH SEFTON CCG	6	10.30	0	0.00	-6	-10.30
SOUTH WEST LONDON CCG	26	256.33	0	0.00	-26	-256.33
SOUTH YORKSHIRE & BASSETLAW	0	0.00	404	37,512.07	404	37,512.07
SOUTHEND CCG	2	2.66	0	0.00	-2	-2.66
ST GEORGE'S HEALTHCARE NHS TRUST	3	16.97	0	0.00	-3	-16.97
ST HELENS CCG	11	21.65	0	0.00	-11	-21.65
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,350	94,409.57	5,350	94,409.57
STOCKPORT CCG	33	232.11	0	0.00	-33	-232.11
STOKE ON TRENT CCG	30	171.53	0	0.00	-30	-171.53
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	59	2,659.63	59	2,659.63
SURREY HEARTLANDS CCG	23	417.45	0	0.00	-23	-417.45
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	48	945.04	48	945.04
SUSSEX AND EAST SURREY STP	0	0.00	7,702	389,992.03	7,702	389,992.03
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	322	4,943.50	322	4,943.50
Totals	19,461	171,359.63	74,458	4,554,355.50	54,997	4,382,995.87

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TAMESIDE AND GLOSSOP CCG	6	10.07	0	0.00	-6	-10.07
TEES VALLEY CCG	1	41.00	0	0.00	-1	-41.00
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	56	619.82	56	619.82
THURROCK CCG	1	16.98	0	0.00	-1	-16.98
TRAFFORD CCG	15	145.52	0	0.00	-15	-145.52
TURNING POINT	2	46.26	0	0.00	-2	-46.26
VALE OF YORK CCG	1	21.01	0	0.00	-1	-21.01
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	956	5,925.31	956	5,925.31
WAKEFIELD CCG	2	2.35	0	0.00	-2	-2.35
WARRINGTON CCG	8	11.33	0	0.00	-8	-11.33
WEST ESSEX CCG	27	25.41	0	0.00	-27	-25.41
WEST LEICESTERSHIRE CCG	3	21.70	0	0.00	-3	-21.70
WEST SUFFOLK CCG	4	95.53	0	0.00	-4	-95.53
WEST SUSSEX CCG	33	286.91	0	0.00	-33	-286.91
WHITSTABLE MEDICAL PRACTICE	2	214.78	0	0.00	-2	-214.78
WIGAN BOROUGH CCG	28	216.45	0	0.00	-28	-216.45
WIRRAL CCG	52	627.26	0	0.00	-52	-627.26
WIRRAL COMMUNITY NHS TRUST	2	0.86	0	0.00	-2	-0.86
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	97.92	0	0.00	-2	-97.92
Totals	19,461	171,359.63	74,458	4,554,355.50	54,997	4,382,995.87