

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

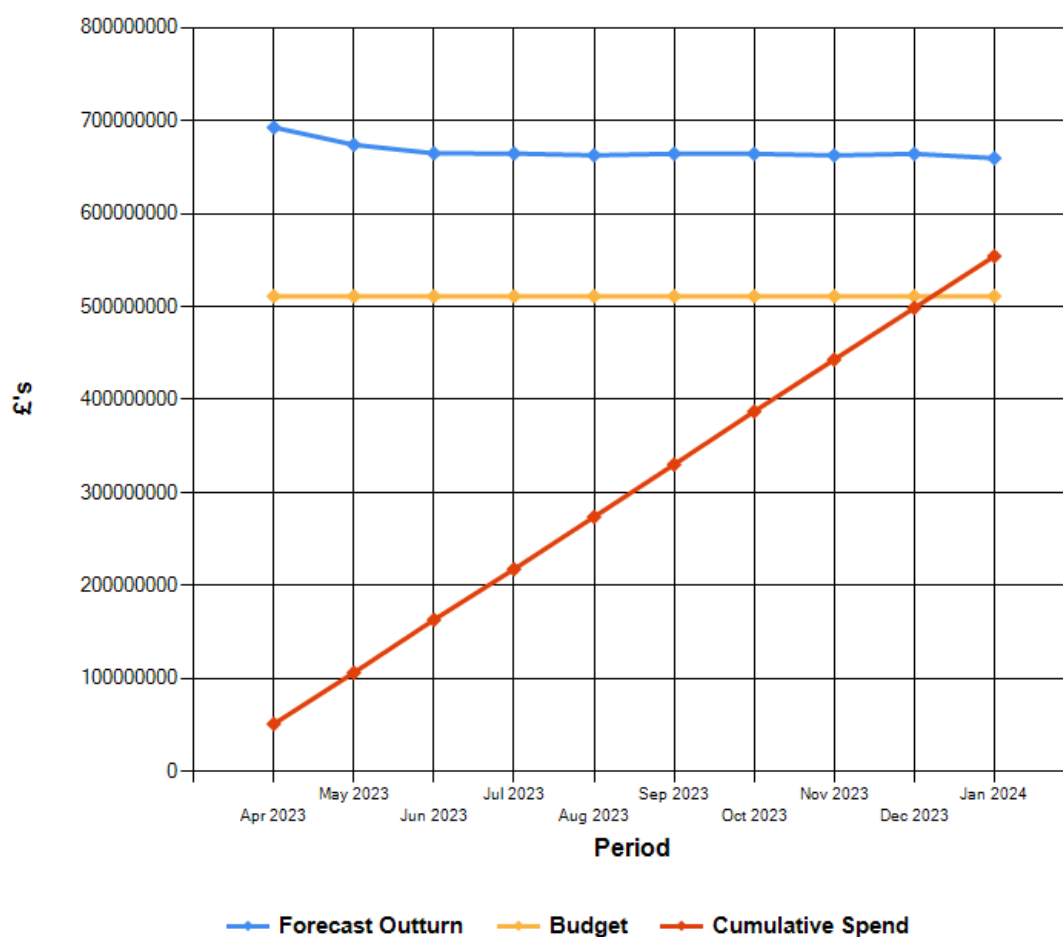
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£668,420,526	£629,316,665
Over/under spend:	30.8 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,369,938	(137,618)	592,328,780	(1,412,677)
Less Discount (6.68 %)	Cost (£)	-3,965,575	(-9,193)	-40,315,709	(-96,223)
Plus Container Allowance	Cost (£)	225,936	(30)	2,190,394	(329)
Actual Amount	Cost (£)	55,630,300	(128,455)	554,203,466	(1,316,782)
*Current Discount	Items	7,294,709	(2,393)	70,804,415	(25,785)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	4,161,845		37,866,720	
	Items	71,575		654,201	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %
Sep 2023	£330,255,236	21.5	127.5	£511,124,135	£664,395,827	30.0 %
Oct 2023	£387,170,498	22.0	149.5	£511,124,135	£664,275,804	30.0 %
Nov 2023	£443,083,826	22.0	171.5	£511,124,135	£662,688,055	29.7 %
Dec 2023	£498,573,166	21.0	192.5	£511,124,135	£664,332,557	30.0 %
Jan 2024	£554,203,466	23.0	215.5	£511,124,135	£659,643,569	29.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,824,635.51	-3.1	38,652,162.30	14.0
02	Cardiovascular System	7,643,126.70	-13.0	88,207,143.24	3.5
03	Respiratory System	7,629,708.15	5.2	73,705,744.97	4.0
04	Central Nervous System	8,769,677.18	-1.8	85,501,038.41	2.0
05	Infections	1,320,728.29	-17.1	12,576,970.05	6.1
06	Endocrine System	10,454,150.54	5.1	102,861,488.24	7.6
07	Obstetrics	1,410,110.64	4.2	13,342,363.36	1.4
08	Malignant Disease & Immunosuppression	1,017,843.31	3.3	9,840,727.35	6.1
09	Nutrition And Blood	4,840,559.29	9.1	45,867,413.49	10.4
10	Musculoskeletal and Joint Diseases	937,771.35	-3.7	9,567,555.13	-0.7
11	Eye	796,232.14	3.1	7,753,137.86	3.2
12	Ear, Nose And Oropharynx	731,376.58	35.2	5,562,377.61	5.6
13	Skin	1,614,094.74	13.3	14,996,465.18	9.7
14	Immunological Products & Vaccines	409,905.54	-38.4	9,223,067.08	-6.0
15	Anaesthesia	196,692.38	8.9	1,810,382.36	2.0
19	Other Drugs And Preparations	163,487.75	0.8	1,600,734.72	3.6
20	Dressings	735,109.90	7.2	6,944,991.09	3.4
21	Appliances	4,106,136.03	20.4	37,927,941.98	19.8
22	Incontinence Appliances	267,681.62	4.8	2,450,760.68	8.2
23	Stoma Appliances	2,500,823.18	-8.9	23,936,227.82	4.4
Totals		59,369,850.82	0.5	592,328,692.92	6.1

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	680,838	4.4	6,556,944	1.1
02	Cardiovascular System	2,008,601	3.2	19,689,692	-0.4
03	Respiratory System	525,072	3.1	5,137,154	-0.5
04	Central Nervous System	1,508,260	3.7	14,606,458	0.4
05	Infections	243,984	-0.7	2,062,167	-4.3
06	Endocrine System	791,776	6.6	7,620,360	3.3
07	Obstetrics	192,557	5.1	1,844,741	2.0
08	Malignant Disease & Immunosuppression	34,965	1.4	345,236	-1.1
09	Nutrition And Blood	418,751	6.2	4,029,255	3.4
10	Musculoskeletal and Joint Diseases	200,221	4.1	1,959,570	0.6
11	Eye	89,584	7.4	879,114	-0.4
12	Ear, Nose And Oropharynx	85,603	0.6	840,883	0.2
13	Skin	164,534	5.2	1,543,443	1.4
14	Immunological Products & Vaccines	29,612	-39.9	688,835	-8.5
15	Anaesthesia	9,659	4.8	87,709	3.1
19	Other Drugs And Preparations	6,769	-9.7	66,202	2.7
20	Dressings	28,142	-7.8	282,317	-3.2
21	Appliances	232,841	10.5	2,158,882	7.2
22	Incontinence Appliances	9,891	4.4	90,758	5.9
23	Stoma Appliances	33,048	-2.3	314,694	6.1
Totals		7,294,708	3.8	70,804,414	0.7

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
Aug	292,710,705	273,869,843	53.6	34,778,383	Aug	264,262,364	247,365,519	39.3	34,588,853
Sep	353,036,552	330,255,236	64.6	41,788,343	Sep	320,428,136	299,902,848	47.7	41,570,603
Oct	413,935,524	387,170,498	75.7	49,128,742	Oct	380,588,169	355,987,696	56.6	48,834,062
Nov	473,690,736	443,083,826	86.7	56,344,468	Nov	439,118,394	410,659,921	65.3	55,995,268
Dec	532,958,842	498,573,166	97.5	63,509,706	Dec	498,970,866	466,562,614	74.1	63,295,113
Jan	592,328,780	554,203,466	108.4	70,804,415	Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	106,432,662	14,007,949	1.03	1.05	96,924,788	128,536,582	32.6	99,622,877	13,935,435
Cardiff And Vale Uni	76,404,832	8,803,442	0.94	0.85	62,797,184	92,153,103	46.7	72,614,414	8,871,041
Hywel Dda	73,393,642	9,096,461	1.01	0.99	71,847,000	88,500,911	23.2	69,568,962	9,087,394
Betsi Cadwaladr Uni	116,623,335	15,392,515	0.93	0.96	131,687,173	140,479,714	6.7	109,658,265	15,296,828
Swansea Bay UHB	69,927,391	9,024,314	1.04	1.06	55,968,734	84,417,967	50.8	65,397,564	8,862,934
Powys Teaching	24,537,007	3,159,168	0.92	0.94	23,388,952	29,515,257	26.2	22,842,049	3,082,386
Cwm Taf Morgannwg UHB	86,884,599	11,320,566	1.11	1.13	68,510,304	104,817,407	53.0	82,077,387	11,188,439

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,716,697	10,587,600	129,098	1.2
Cardiff And Vale Uni	7,946,369	7,696,925	249,444	3.2
Hywel Dda	7,267,286	7,385,725	-118,440	-1.6
Betsi Cadwaladr Uni	11,580,677	11,587,224	-6,547	-0.1
Swansea Bay UHB	7,009,402	6,951,660	57,742	0.8
Powys Teaching	2,414,031	2,406,835	7,196	0.3
Cwm Taf Morgannwg UHB	8,695,838	8,602,936	92,902	1.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	1.18	0	0.00	-1	-1.18
BANES SWINDON AND WILTSHIRE CCG	38	394.71	0	0.00	-38	-394.71
BARNSELY CCG	1	8.80	0	0.00	-1	-8.80
BASILDON AND BRENTWOOD CCG	1	1.32	0	0.00	-1	-1.32
BASSETLAW CCG	9	18.79	0	0.00	-9	-18.79
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	121	7,606.30	121	7,606.30
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	13	88.85	13	88.85
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	15	71.27	0	0.00	-15	-71.27
BERKSHIRE WEST CCG	7	275.17	0	0.00	-7	-275.17
BIRMINGHAM & SOLIHULL	0	0.00	1,922	30,428.31	1,922	30,428.31
BIRMINGHAM AND SOLIHULL CCG	35	377.60	0	0.00	-35	-377.60
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	26.06	0	0.00	-3	-26.06
BLACK COUNTRY AND WEST BIRMINGHAM CCG	10	100.52	0	0.00	-10	-100.52
BLACKPOOL CCG	8	50.72	0	0.00	-8	-50.72
BOLTON CCG	83	662.29	0	0.00	-83	-662.29
BRADFORD DISTRICT AND CRAVEN CCG	1	5.14	0	0.00	-1	-5.14
BRIGHTON & HOVE CCG	9	63.53	0	0.00	-9	-63.53
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	7	8.97	1,318	30,275.55	1,311	30,266.58
BRISTOL, NORTH SOMERSET & S GLOS CCG	47	288.29	0	0.00	-47	-288.29
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	966	71,533.05	966	71,533.05
BURY CCG	1	19.50	0	0.00	-1	-19.50
BURY COUNCIL	1	0.62	0	0.00	-1	-0.62
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,491	1,147,985.34	11,491	1,147,985.34
CAMBRIDGESHIRE AND PETERBOROUGH CCG	19	120.53	0	0.00	-19	-120.53
CANNOCK CHASE CCG	8	21.31	0	0.00	-8	-21.31
CHESHIRE & MERSEYSIDE	0	0.00	11,541	378,702.42	11,541	378,702.42
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	10	22.49	0	0.00	-10	-22.49
CHESHIRE CCG	9,133	69,847.33	0	0.00	-9,133	-69,847.33
CHORLEY AND SOUTH RIBBLE CCG	1	2.57	0	0.00	-1	-2.57
Totals	13,543	110,000.78	74,256	4,286,929.54	60,713	4,176,928.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	43	1,215.55	43	1,215.55
COVENTRY & WARWICKSHIRE	0	0.00	2,435	19,823.63	2,435	19,823.63
COVENTRY AND WARWICKSHIRE CCG	10	79.64	0	0.00	-10	-79.64
CRIME REDUCTION INITIATIVES LTD	11	102.47	0	0.00	-11	-102.47
CUMBRIA AND NORTH EAST	0	0.00	899	71,690.64	899	71,690.64
CUMBRIA CCG	10	116.43	0	0.00	-10	-116.43
DERBY & DERBYSHIRE CCG	28	280.93	0	0.00	-28	-280.93
DEVON	0	0.00	1,021	140,382.77	1,021	140,382.77
DEVON CCG	5	19.72	0	0.00	-5	-19.72
DORSET	0	0.00	39	3,033.70	39	3,033.70
DORSET CCG	5	74.99	0	0.00	-5	-74.99
DUMMY PCT Q99	1,036	9,216.21	0	0.00	-1,036	-9,216.21
DURHAM COUNTY COUNCIL	1	2.00	0	0.00	-1	-2.00
EAST AND NORTH HERTFORDSHIRE CCG	2	5.10	0	0.00	-2	-5.10
EAST LANCASHIRE CCG	7	37.08	0	0.00	-7	-37.08
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	150	10,364.23	150	10,364.23
EAST SUSSEX CCG	3	46.95	0	0.00	-3	-46.95
FRIMLEY CCG	3	73.88	0	0.00	-3	-73.88
FRIMLEY HEALTH & CARE ICS	0	0.00	22	1,904.78	22	1,904.78
FYLDE & WYRE CCG	2	261.40	0	0.00	-2	-261.40
GLOUCESTERSHIRE	0	0.00	5,313	95,582.35	5,313	95,582.35
GLOUCESTERSHIRE CCG	67	1,354.71	0	0.00	-67	-1,354.71
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,745	144,468.00	4,745	144,468.00
GUERNSEY	24	114.11	0	0.00	-24	-114.11
HALTON CCG	11	36.67	0	0.00	-11	-36.67
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	76	1,634.11	76	1,634.11
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	16	138.22	0	0.00	-16	-138.22
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	6	32.64	587	36,521.50	581	36,488.86
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,389	601,108.69	2,389	601,108.69
HEREFORDSHIRE AND WORCESTERSHIRE CCG	726	5,842.91	0	0.00	-726	-5,842.91
HERTFORDSHIRE & WEST ESSEX	0	0.00	42	1,101.26	42	1,101.26
HERTS VALLEYS CCG	3	36.90	0	0.00	-3	-36.90
HEYWOOD, MIDDLETON & ROCHDALE CCG	3	105.50	0	0.00	-3	-105.50
HUMBER, COAST & VALE	0	0.00	14	1,655.49	14	1,655.49
Totals	13,543	110,000.78	74,256	4,286,929.54	60,713	4,176,928.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
JOINED UP CARE DERBYSHIRE	0	0.00	9	18.33	9	18.33
KENT & MEDWAY	1	0.95	2,081	437,182.99	2,080	437,182.04
KENT AND MEDWAY CCG	10	50.37	0	0.00	-10	-50.37
KENT COMMUNITY HEALTH NHS TRUST	1	3.34	0	0.00	-1	-3.34
KERNOW CCG	3	111.56	0	0.00	-3	-111.56
KNOWSLEY CCG	25	253.82	0	0.00	-25	-253.82
LANCASHIRE NORTH CCG	14	214.10	0	0.00	-14	-214.10
LEEDS CCG	3	116.73	0	0.00	-3	-116.73
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	140	2,532.73	140	2,532.73
LINCOLNSHIRE STP	0	0.00	6	32.27	6	32.27
LIVERPOOL CCG	40	191.33	0	0.00	-40	-191.33
MANCHESTER CCG	2	4.75	0	0.00	-2	-4.75
MERSEY CARE NHS FOUNDATION TRUST	2	11.33	0	0.00	-2	-11.33
MID AND SOUTH ESSEX STP	0	0.00	626	72,060.55	626	72,060.55
NEWCASTLE GATESHEAD CCG	1	0.97	0	0.00	-1	-0.97
NORFOLK AND WAVENEY CCG	9	41.87	0	0.00	-9	-41.87
NORFOLK AND WAVENEY STP	0	0.00	6	272.71	6	272.71
NORTH CENTRAL LONDON CCG	9	188.66	0	0.00	-9	-188.66
NORTH EAST LONDON CCG	43	309.63	0	0.00	-43	-309.63
NORTH LONDON STP	0	0.00	1,590	36,203.55	1,590	36,203.55
NORTH STAFFORDSHIRE CCG	2	11.96	0	0.00	-2	-11.96
NORTH WEST LONDON CCG	14	126.26	0	0.00	-14	-126.26
NORTH WEST LONDON STP	0	0.00	63	890.62	63	890.62
NORTH YORKSHIRE CCG	1	31.42	0	0.00	-1	-31.42
NORTH YORKSHIRE COUNTY COUNCIL	1	3.33	0	0.00	-1	-3.33
NORTHAMPTONSHIRE CCG	20	113.76	0	0.00	-20	-113.76
NORTHAMPTONSHIRE STP	0	0.00	90	8,961.12	90	8,961.12
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,846	425,047.63	3,846	425,047.63
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	9	53.51	0	0.00	-9	-53.51
OXFORDSHIRE CCG	18	164.75	0	0.00	-18	-164.75
SE STAFFS & SEISDON PENINSULAR CCG	3	32.42	0	0.00	-3	-32.42
SHEFFIELD CCG	3	5.86	0	0.00	-3	-5.86
SHROPSHIRE & TELFORD & WREKIN	1	0.48	7,742	85,127.57	7,741	85,127.09
SHROPSHIRE, TELFORD AND WREKIN CCG	1,634	14,592.82	0	0.00	-1,634	-14,592.82
SOMERSET CCG	6	73.96	0	0.00	-6	-73.96
SOMERSET STP	0	0.00	39	384.54	39	384.54
Totals	13,543	110,000.78	74,256	4,286,929.54	60,713	4,176,928.76

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH EAST LONDON CCG	35	314.43	0	0.00	-35	-314.43
SOUTH EAST LONDON STP	0	0.00	46	154.18	46	154.18
SOUTH SEFTON CCG	1	0.66	0	0.00	-1	-0.66
SOUTH WEST LONDON CCG	21	166.16	0	0.00	-21	-166.16
SOUTH YORKSHIRE & BASSETLAW	0	0.00	42	2,174.77	42	2,174.77
ST HELENS CCG	1	6.11	0	0.00	-1	-6.11
STAFFORD AND SURROUNDS CCG	9	53.05	0	0.00	-9	-53.05
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,125	114,660.43	6,125	114,660.43
STOCKPORT CCG	16	54.05	0	0.00	-16	-54.05
STOKE ON TRENT CCG	2	35.44	0	0.00	-2	-35.44
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	6	189.13	6	189.13
SUNDERLAND CCG	1	6.20	0	0.00	-1	-6.20
SURREY HEARTLANDS CCG	22	656.49	0	0.00	-22	-656.49
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	30	332.39	30	332.39
SUSSEX AND EAST SURREY STP	0	0.00	6,485	297,424.34	6,485	297,424.34
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	96	5,299.27	96	5,299.27
TAMESIDE AND GLOSSOP CCG	11	44.50	0	0.00	-11	-44.50
TEES VALLEY CCG	1	1.12	0	0.00	-1	-1.12
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	10	23.31	10	23.31
THE ROYAL WOLVERHAMPTON NHS TRUST	3	6.70	0	0.00	-3	-6.70
TRAFFORD CCG	3	29.58	0	0.00	-3	-29.58
TURNING POINT	4	31.38	0	0.00	-4	-31.38
VALE OF YORK CCG	9	228.28	0	0.00	-9	-228.28
VIRGIN CARE SERVICES LTD	1	32.20	0	0.00	-1	-32.20
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	31	850.59	31	850.59
WAKEFIELD CCG	4	26.08	0	0.00	-4	-26.08
WARRINGTON CCG	4	10.98	0	0.00	-4	-10.98
WEST ESSEX CCG	2	0.60	0	0.00	-2	-0.60
WEST SUFFOLK CCG	4	422.95	0	0.00	-4	-422.95
WEST SUSSEX CCG	3	26.81	0	0.00	-3	-26.81
WESTMINSTER DRUG PROJECT	1	11.79	0	0.00	-1	-11.79
WIGAN BOROUGH CCG	27	388.95	0	0.00	-27	-388.95
WIRRAL CCG	22	167.78	0	0.00	-22	-167.78
WIRRAL COMMUNITY NHS TRUST	32	136.25	0	0.00	-32	-136.25
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	65.13	0	0.00	-2	-65.13
Totals	13,543	110,000.78	74,256	4,286,929.54	60,713	4,176,928.76

