

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

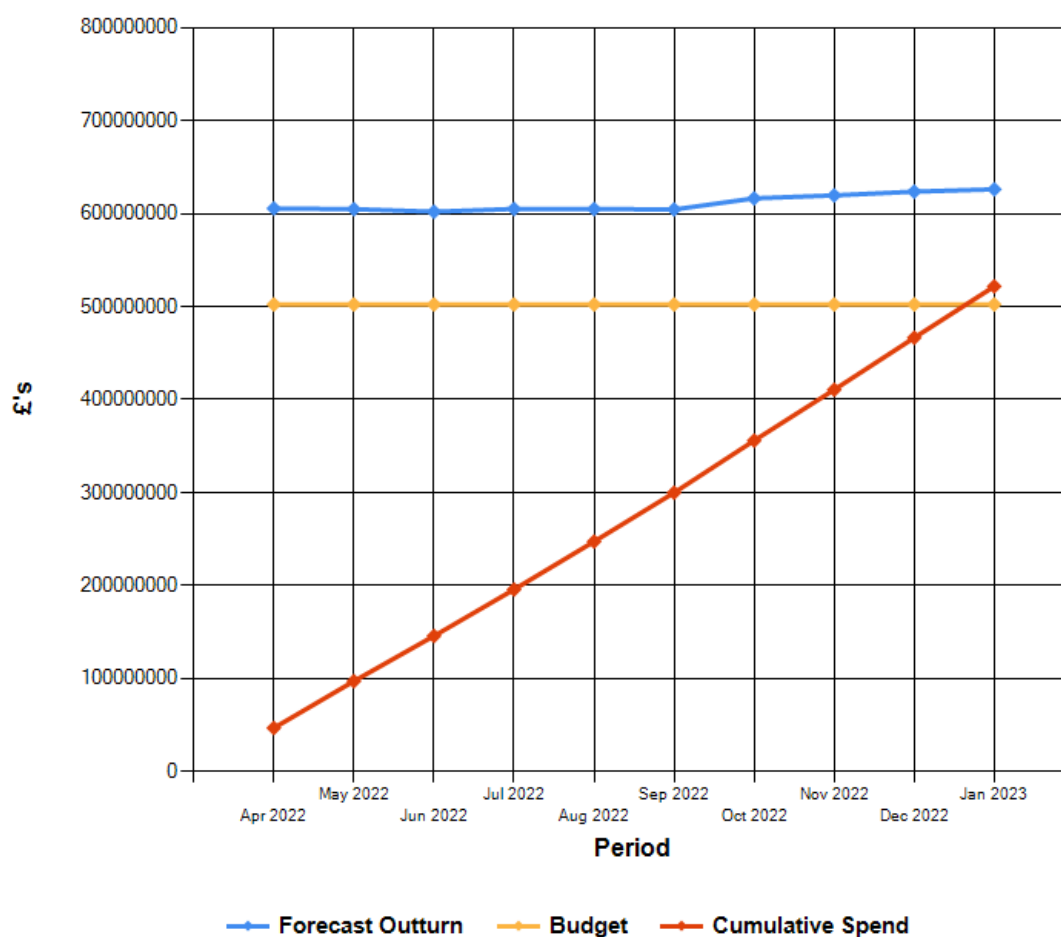
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£622,945,643	£584,312,280
Over/under spend:	24.0 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,057,011	(143,440)	558,027,877	(1,678,435)
Less Discount (6.87 %)	Cost (£)	-4,056,895	(-9,854)	-38,438,047	(-115,408)
Plus Container Allowance	Cost (£)	218,789	(37)	2,191,690	(406)
Actual Amount	Cost (£)	55,218,905	(133,623)	521,781,519	(1,563,433)
*Current Discount	Items	7,029,344	(2,942)	70,324,457	(31,850)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,998,744		33,409,842	
	Items	63,125		566,167	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %
Sep 2022	£299,902,848	22.5	128.0	£502,335,144	£604,491,679	20.3 %
Oct 2022	£355,987,696	21.0	149.0	£502,335,144	£616,408,226	22.7 %
Nov 2022	£410,659,921	22.0	171.0	£502,335,144	£619,592,162	23.3 %
Dec 2022	£466,562,614	22.0	193.0	£502,335,144	£623,695,100	24.2 %
Jan 2023	£521,781,519	22.0	215.0	£502,335,144	£626,137,823	24.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,947,080.21	40.1	33,919,585.04	13.2
02	Cardiovascular System	8,788,105.94	12.8	85,188,709.00	3.4
03	Respiratory System	7,253,773.91	12.3	70,898,078.43	5.7
04	Central Nervous System	8,931,451.65	21.6	83,786,924.60	-0.9
05	Infections	1,593,524.56	80.0	11,850,530.59	17.9
06	Endocrine System	9,950,182.93	22.6	95,630,092.34	14.1
07	Obstetrics,Gynae+Urinary Tract Disorders	1,352,687.81	14.3	13,162,840.14	3.8
08	Malignant Disease & Immunosuppression	985,124.25	5.9	9,273,582.71	-2.8
09	Nutrition And Blood	4,438,623.25	18.5	41,532,485.31	8.4
10	Musculoskeletal and Joint Diseases	973,307.92	5.6	9,630,327.43	-8.3
11	Eye	772,640.90	13.5	7,510,128.81	-2.5
12	Ear, Nose And Oropharynx	541,050.29	12.4	5,267,967.01	5.6
13	Skin	1,425,182.03	8.5	13,676,267.75	1.4
14	Immunological Products and Vaccines	665,665.89	42.9	9,809,137.83	13.3
15	Anaesthesia	180,581.99	6.9	1,774,182.57	5.7
19	Other Drugs And Preparations	162,241.64	16.1	1,545,500.68	-2.5
20	Dressings	686,051.70	-1.8	6,718,307.17	-3.7
21	Appliances	3,409,604.88	20.8	31,653,262.07	14.7
22	Incontinence Appliances	255,402.97	13.5	2,266,022.20	2.1
23	Stoma Appliances	2,744,726.08	24.2	22,933,944.86	6.6
Totals		59,057,010.80	19.5	558,027,876.54	6.2

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	651,920	4.5	6,483,146	1.2
02	Cardiovascular System	1,946,088	2.3	19,768,264	-0.1
03	Respiratory System	509,271	4.9	5,161,772	1.9
04	Central Nervous System	1,453,800	3.2	14,541,914	0.2
05	Infections	245,716	31.8	2,155,159	13.3
06	Endocrine System	742,800	8.8	7,377,379	5.3
07	Obstetrics,Gynae+Urinary Tract Disorders	183,209	5.9	1,808,373	2.9
08	Malignant Disease & Immunosuppression	34,468	0.7	349,009	-1.5
09	Nutrition And Blood	394,319	7.4	3,897,710	3.8
10	Musculoskeletal and Joint Diseases	192,349	3.1	1,947,055	0.4
11	Eye	83,423	-6.8	882,434	-9.9
12	Ear, Nose And Oropharynx	85,123	13.1	839,046	5.0
13	Skin	156,382	2.4	1,522,654	-1.7
14	Immunological Products and Vaccines	49,258	21.4	752,652	-0.9
15	Anaesthesia	9,218	14.2	85,102	8.4
19	Other Drugs And Preparations	7,498	30.2	64,445	8.2
20	Dressings	30,534	7.7	291,792	-1.4
21	Appliances	210,685	14.4	2,014,227	10.4
22	Incontinence Appliances	9,472	17.2	85,716	4.1
23	Stoma Appliances	33,811	16.8	296,608	3.0
Totals		7,029,344	5.3	70,324,457	1.6

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
Sep	320,428,136	299,902,848	59.7	41,570,603	Sep	311,632,849	290,180,276	49.7	40,862,601
Oct	380,588,169	355,987,696	70.9	48,834,062	Oct	365,810,466	340,583,091	58.3	47,981,097
Nov	439,118,394	410,659,921	81.8	55,995,268	Nov	419,839,138	390,938,252	66.9	55,133,341
Dec	498,970,866	466,562,614	92.9	63,295,113	Dec	475,907,751	443,235,353	75.9	62,527,606
Jan	558,027,877	521,781,519	103.9	70,324,457	Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	99,622,877	13,935,435	1.02	1.06	96,924,788	119,133,914	22.9	93,269,383	13,670,414
Cardiff And Vale Uni	72,614,414	8,871,041	0.92	0.83	62,797,184	86,643,549	38.0	68,035,739	8,802,179
Hywel Dda	69,568,962	9,087,394	1.04	1.01	71,847,000	83,112,743	15.7	64,716,511	8,891,922
Betsi Cadwaladr Uni	109,658,265	15,296,828	0.94	0.97	122,898,182	130,825,007	6.4	102,975,691	15,040,515
Swansea Bay UHB	65,397,564	8,862,934	1.05	1.06	55,968,734	78,034,086	39.4	61,348,295	8,771,207
Powys Teaching	22,842,049	3,082,386	0.93	0.93	23,388,952	27,197,642	16.3	21,513,602	2,999,451
Cwm Taf Morgannwg UHB	82,077,387	11,188,439	1.10	1.12	68,510,304	97,999,819	43.0	77,562,853	11,024,955

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,587,600	8,872,007	1,715,592	19.3
Cardiff And Vale Uni	7,696,925	6,375,102	1,321,824	20.7
Hywel Dda	7,385,725	6,212,345	1,173,380	18.9
Betsi Cadwaladr Uni	11,587,224	9,636,491	1,950,733	20.2
Swansea Bay UHB	6,951,660	5,789,750	1,161,909	20.1
Powys Teaching	2,406,835	2,064,772	342,063	16.6
Cwm Taf Morgannwg UHB	8,602,936	7,236,254	1,366,682	18.9

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	13.56	0	0.00	-4	-13.56
ADDACTION	2	5.98	0	0.00	-2	-5.98
BANES SWINDON AND WILTSHIRE CCG	19	166.36	0	0.00	-19	-166.36
BASILDON AND BRENTWOOD CCG	6	36.39	0	0.00	-6	-36.39
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	226	17,713.47	226	17,713.47
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	20	577.17	20	577.17
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	16	51.16	0	0.00	-16	-51.16
BERKSHIRE WEST CCG	12	77.60	0	0.00	-12	-77.60
BIRMINGHAM & SOLIHULL	0	0.00	219	9,926.72	219	9,926.72
BIRMINGHAM AND SOLIHULL CCG	24	118.48	0	0.00	-24	-118.48
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	45.52	0	0.00	-3	-45.52
BLACK COUNTRY AND WEST BIRMINGHAM CCG	14	124.46	0	0.00	-14	-124.46
BLACKBURN WITH DARWEN CCG	1	1.05	0	0.00	-1	-1.05
BOLTON CCG	12	271.85	0	0.00	-12	-271.85
BRADFORD DISTRICT AND CRAVEN CCG	8	63.14	0	0.00	-8	-63.14
BRIGHTON & HOVE CCG	6	33.77	0	0.00	-6	-33.77
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	15	102.00	1,112	36,609.10	1,097	36,507.10
BRISTOL, NORTH SOMERSET & S GLOS CCG	85	727.66	0	0.00	-85	-727.66
BUCKINGHAMSHIRE CCG	6	87.63	0	0.00	-6	-87.63
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,104	83,903.44	1,104	83,903.44
BURY CCG	1	4.23	0	0.00	-1	-4.23
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	13,711	1,360,250.90	13,711	1,360,250.90
CAMBRIDGESHIRE AND PETERBOROUGH CCG	28	277.94	0	0.00	-28	-277.94
CARE UK CLINICAL SERVICES LTD	2	8.15	0	0.00	-2	-8.15
CHESHIRE & MERSEYSIDE	0	0.00	7,480	289,886.04	7,480	289,886.04
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	10	48.60	0	0.00	-10	-48.60
CHESHIRE CCG	8,620	73,154.33	0	0.00	-8,620	-73,154.33
CHORLEY AND SOUTH RIBBLE CCG	1	5.70	0	0.00	-1	-5.70
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	57	313.77	57	313.77
Totals	13,327	117,862.28	66,503	4,189,794.64	53,176	4,071,932.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COUNTY DURHAM CCG	5	106.53	0	0.00	-5	-106.53
COVENTRY & WARWICKSHIRE	0	0.00	40	926.10	40	926.10
COVENTRY AND WARWICKSHIRE CCG	15	77.74	0	0.00	-15	-77.74
CRIME REDUCTION INITIATIVES LTD	14	125.01	0	0.00	-14	-125.01
CUMBRIA AND NORTH EAST	0	0.00	1,098	94,600.21	1,098	94,600.21
CUMBRIA CCG	12	31.26	0	0.00	-12	-31.26
DERBY & DERBYSHIRE CCG	24	243.03	0	0.00	-24	-243.03
DEVON	0	0.00	1,023	139,888.67	1,023	139,888.67
DEVON CCG	48	593.21	0	0.00	-48	-593.21
DONCASTER CCG	1	11.40	0	0.00	-1	-11.40
DORSET	0	0.00	35	1,851.63	35	1,851.63
DORSET CCG	2	4.66	0	0.00	-2	-4.66
DUMMY PCT Q99	815	7,293.02	0	0.00	-815	-7,293.02
EAST LANCASHIRE CCG	4	81.41	0	0.00	-4	-81.41
EAST LEICESTERSHIRE AND RUTLAND CCG	15	132.46	0	0.00	-15	-132.46
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	249	13,556.63	249	13,556.63
EAST RIDING OF YORKSHIRE CCG	1	68.60	0	0.00	-1	-68.60
EAST STAFFORDSHIRE CCG	3	6.11	0	0.00	-3	-6.11
EAST SUSSEX CCG	6	11.81	0	0.00	-6	-11.81
FRIMLEY CCG	2	2.35	0	0.00	-2	-2.35
FRIMLEY HEALTH & CARE ICS	0	0.00	24	2,241.72	24	2,241.72
FYLDE & WYRE CCG	8	22.21	0	0.00	-8	-22.21
GLOUCESTERSHIRE	0	0.00	5,173	86,659.35	5,173	86,659.35
GLOUCESTERSHIRE CCG	50	565.91	0	0.00	-50	-565.91
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,412	152,424.81	4,412	152,424.81
GUERNSEY	6	96.61	0	0.00	-6	-96.61
HALTON CCG	5	21.28	0	0.00	-5	-21.28
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	99	6,290.27	99	6,290.27
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	38	220.30	0	0.00	-38	-220.30
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	571	32,000.07	571	32,000.07
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,566	527,821.42	2,566	527,821.42
HEREFORDSHIRE AND WORCESTERSHIRE CCG	662	5,090.85	0	0.00	-662	-5,090.85
HERTFORDSHIRE & WEST ESSEX	0	0.00	76	21,934.01	76	21,934.01
HERTS VALLEYS CCG	8	45.84	0	0.00	-8	-45.84
HEYWOOD, MIDDLETON & ROCHDALE CCG	12	59.58	0	0.00	-12	-59.58
Totals	13,327	117,862.28	66,503	4,189,794.64	53,176	4,071,932.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HULL CCG	3	38.03	0	0.00	-3	-38.03
HUMBER, COAST & VALE	0	0.00	38	2,006.31	38	2,006.31
IPSWICH AND EAST SUFFOLK CCG	2	23.15	0	0.00	-2	-23.15
JOINED UP CARE DERBYSHIRE	0	0.00	40	1,250.00	40	1,250.00
KENT & MEDWAY	0	0.00	1,941	396,217.39	1,941	396,217.39
KENT AND MEDWAY CCG	13	56.90	0	0.00	-13	-56.90
KERNOW CCG	37	208.30	0	0.00	-37	-208.30
KIRKLEES CCG	6	31.70	0	0.00	-6	-31.70
KNOWSLEY CCG	1	5.01	0	0.00	-1	-5.01
LANCASHIRE NORTH CCG	21	154.41	0	0.00	-21	-154.41
LEEDS CCG	7	27.16	0	0.00	-7	-27.16
LEICESTER CITY CCG	4	0.77	0	0.00	-4	-0.77
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	98	1,095.21	98	1,095.21
LINCOLNSHIRE CCG	4	53.65	0	0.00	-4	-53.65
LINCOLNSHIRE STP	0	0.00	15	83.78	15	83.78
LIVERPOOL CCG	88	385.09	0	0.00	-88	-385.09
MANCHESTER CCG	21	90.60	0	0.00	-21	-90.60
MID AND SOUTH ESSEX STP	0	0.00	434	53,113.21	434	53,113.21
MID ESSEX CCG	7	119.62	0	0.00	-7	-119.62
NEW MEDICAL SYSTEMS LIMITED	4	54.54	0	0.00	-4	-54.54
NEWCASTLE GATESHEAD CCG	15	117.29	0	0.00	-15	-117.29
NORFOLK AND WAVENEY CCG	4	62.23	0	0.00	-4	-62.23
NORFOLK AND WAVENEY STP	0	0.00	26	361.89	26	361.89
NORTH CENTRAL LONDON CCG	19	298.79	0	0.00	-19	-298.79
NORTH EAST ESSEX CCG	14	306.00	0	0.00	-14	-306.00
NORTH EAST LONDON CCG	63	758.96	0	0.00	-63	-758.96
NORTH LINCOLNSHIRE CCG	2	2.85	0	0.00	-2	-2.85
NORTH LONDON STP	0	0.00	779	15,530.51	779	15,530.51
NORTH STAFFORDSHIRE CCG	12	83.33	0	0.00	-12	-83.33
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	1.70	0	0.00	-1	-1.70
NORTH TYNESIDE CCG	2	4.15	0	0.00	-2	-4.15
NORTH WEST LONDON CCG	42	346.40	0	0.00	-42	-346.40
NORTH WEST LONDON STP	0	0.00	74	667.10	74	667.10
NORTH YORKSHIRE CCG	9	45.13	0	0.00	-9	-45.13
NORTHAMPTONSHIRE CCG	27	156.86	0	0.00	-27	-156.86
NORTHAMPTONSHIRE STP	0	0.00	79	8,605.52	79	8,605.52
Totals	13,327	117,862.28	66,503	4,189,794.64	53,176	4,071,932.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	8.86	0	0.00	-1	-8.86
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,680	374,305.32	2,680	374,305.32
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	21	202.89	0	0.00	-21	-202.89
OLDHAM CCG	1	63.80	0	0.00	-1	-63.80
OXFORDSHIRE CCG	12	98.23	0	0.00	-12	-98.23
PLYMOUTH COMMUNITY HEALTHCARE CIC	2	17.46	0	0.00	-2	-17.46
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	1.38	0	0.00	-1	-1.38
SALFORD CCG	4	26.17	0	0.00	-4	-26.17
SE STAFFS & SEISDON PENINSULAR CCG	9	58.91	0	0.00	-9	-58.91
SHEFFIELD CCG	7	51.29	0	0.00	-7	-51.29
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,306	101,678.18	8,306	101,678.18
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	6.12	0	0.00	-2	-6.12
SHROPSHIRE, TELFORD AND WREKIN CCG	1,941	19,338.64	0	0.00	-1,941	-19,338.64
SIRONA CARE AND HEALTH CIC	1	92.34	0	0.00	-1	-92.34
SOMERSET CCG	20	137.88	0	0.00	-20	-137.88
SOMERSET STP	0	0.00	64	443.73	64	443.73
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	4.34	0	0.00	-1	-4.34
SOUTH EAST LONDON CCG	28	449.53	0	0.00	-28	-449.53
SOUTH EAST LONDON STP	0	0.00	27	134.65	27	134.65
SOUTH SEFTON CCG	10	38.05	0	0.00	-10	-38.05
SOUTH WEST LONDON CCG	21	192.11	0	0.00	-21	-192.11
SOUTH YORKSHIRE & BASSETLAW	0	0.00	69	3,108.48	69	3,108.48
ST HELENS CCG	2	13.51	0	0.00	-2	-13.51
STAFFORD AND SURROUNDS CCG	2	7.87	0	0.00	-2	-7.87
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,630	115,249.74	6,630	115,249.74
STOCKPORT CCG	10	28.07	0	0.00	-10	-28.07
STOKE ON TRENT CCG	3	33.98	0	0.00	-3	-33.98
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	26	530.21	26	530.21
SURREY HEARTLANDS CCG	20	502.01	0	0.00	-20	-502.01
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	55	538.42	55	538.42
SUSSEX AND EAST SURREY STP	0	0.00	5,503	227,562.01	5,503	227,562.01
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	263	7,414.83	263	7,414.83
TAMESIDE AND GLOSSOP CCG	3	11.20	0	0.00	-3	-11.20
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	25	257.66	25	257.66
Totals	13,327	117,862.28	66,503	4,189,794.64	53,176	4,071,932.36

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
THE PRACTICE PLC	2	75.34	0	0.00	-2	-75.34
THE ROYAL WOLVERHAMPTON NHS TRUST	15	1,473.76	0	0.00	-15	-1,473.76
TRAFFORD CCG	9	29.12	0	0.00	-9	-29.12
TURNING POINT	15	99.54	0	0.00	-15	-99.54
VALE OF YORK CCG	20	52.68	0	0.00	-20	-52.68
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	36	264.99	36	264.99
WARRINGTON CCG	5	10.05	0	0.00	-5	-10.05
WEST LEICESTERSHIRE CCG	2	1.89	0	0.00	-2	-1.89
WEST SUFFOLK CCG	3	529.98	0	0.00	-3	-529.98
WEST SUSSEX CCG	6	54.49	0	0.00	-6	-54.49
WESTMINISTER DRUG PROJECT	3	73.48	0	0.00	-3	-73.48
WIGAN BOROUGH CCG	1	24.81	0	0.00	-1	-24.81
WIRRAL CCG	9	125.40	0	0.00	-9	-125.40
WIRRAL COMMUNITY NHS TRUST	30	140.85	0	0.00	-30	-140.85
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	5	8.39	0	0.00	-5	-8.39
WWL NHS FOUNDATION TRUST	1	8.50	0	0.00	-1	-8.50
Totals	13,327	117,862.28	66,503	4,189,794.64	53,176	4,071,932.36