

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

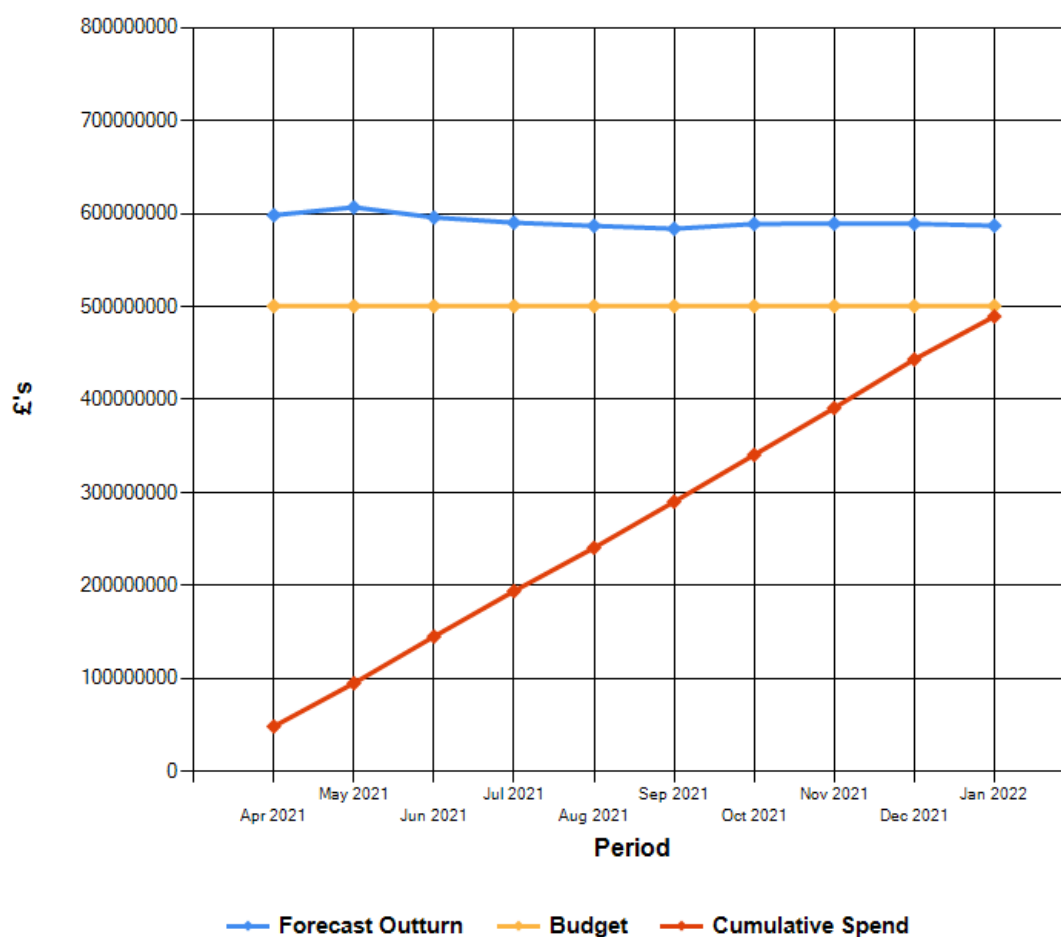
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£500,652,547	£477,797,040
Annual Out-turn:	£585,957,125	£580,326,204
Over/under spend:	17.0 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	49,400,878	(223,158)	525,308,628	(2,310,552)
Less Discount (6.93 %)	Cost (£)	-3,423,151	(-15,465)	-38,037,049	(-167,321)
Plus Container Allowance	Cost (£)	208,995	(53)	2,150,496	(547)
Actual Amount	Cost (£)	46,186,722	(207,747)	489,422,075	(2,143,777)
*Current Discount	Items	6,673,037	(4,230)	69,200,643	(43,406)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,162,921		31,357,649	
	Items	53,436		536,693	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£500,652,547	£598,325,307	19.5 %
May 2021	£95,073,047	19.5	40.5	£500,652,547	£606,824,266	21.2 %
Jun 2021	£145,216,210	22.5	63.0	£500,652,547	£595,847,466	19.0 %
Jul 2021	£194,095,363	22.0	85.0	£500,652,547	£590,278,252	17.9 %
Aug 2021	£240,646,828	21.0	106.0	£500,652,547	£586,860,424	17.2 %
Sep 2021	£290,180,276	22.5	128.5	£500,652,547	£583,747,870	16.6 %
Oct 2021	£340,583,091	21.0	149.5	£500,652,547	£588,901,198	17.6 %
Nov 2021	£390,938,252	22.0	171.5	£500,652,547	£589,256,783	17.7 %
Dec 2021	£443,235,353	23.0	194.5	£500,652,547	£589,081,433	17.7 %
Jan 2022	£489,422,075	21.0	215.5	£500,652,547	£587,079,379	17.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	2,817,759.85	-1.9	29,954,271.72	5.6
02	Cardiovascular System	7,787,980.28	1.7	82,353,689.58	6.4
03	Respiratory System	6,461,255.66	-0.6	67,094,227.70	-0.9
04	Central Nervous System	7,343,750.95	-19.9	84,583,782.75	-10.5
05	Infections	885,173.04	-12.5	10,051,172.91	-4.0
06	Endocrine System	8,118,054.21	3.7	83,827,639.29	3.1
07	Obstetrics, Gynaecology and Urinary-Trac	1,183,397.68	-8.4	12,681,639.76	-6.6
08	Malignant Disease and Immunosuppression	930,582.42	-5.0	9,542,737.35	-3.9
09	Nutrition And Blood	3,744,380.98	2.3	38,326,745.85	3.3
10	Musculoskeletal and Joint Diseases	922,052.29	-12.6	10,501,853.26	-4.6
11	Eye	680,913.71	-8.2	7,700,088.10	-7.9
12	Ear	481,482.50	4.9	4,987,065.84	1.7
13	Skin	1,313,694.87	-3.2	13,493,813.87	0.9
14	Immunological Products and Vaccines	465,869.87	77.7	8,653,893.22	16.2
15	Anaesthesia	168,879.26	-4.5	1,678,081.15	2.9
19	Other Drugs And Preparations	139,768.56	-11.1	1,585,862.51	-8.4
20	Dressings	698,912.68	7.1	6,973,079.00	9.9
21	Appliances	2,822,382.51	21.7	27,592,497.85	16.3
22	Incontinence Appliances	224,968.51	27.5	2,220,196.16	18.4
23	Stoma Appliances	2,209,617.69	3.0	21,506,290.15	1.6
Totals		49,400,877.52	-2.1	525,308,628.02	0.6

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	623,783	1.6	6,403,486	2.1
02	Cardiovascular System	1,902,488	1.2	19,791,496	0.7
03	Respiratory System	485,551	1.4	5,067,219	-0.5
04	Central Nervous System	1,409,321	1.3	14,509,225	1.5
05	Infections	186,501	12.0	1,902,157	10.3
06	Endocrine System	682,953	4.7	7,007,363	3.7
07	Obstetrics, Gynaecology and Urinary-Trac	172,957	2.2	1,756,996	1.9
08	Malignant Disease and Immunosuppression	34,212	0.6	354,459	-0.6
09	Nutrition And Blood	367,196	4.6	3,753,692	5.2
10	Musculoskeletal and Joint Diseases	186,608	3.7	1,939,249	5.1
11	Eye	89,480	-2.5	978,869	-3.3
12	Ear	75,270	7.1	799,166	4.7
13	Skin	152,750	-1.8	1,549,179	0.2
14	Immunological Products and Vaccines	40,576	53.6	759,576	1.4
15	Anaesthesia	8,072	6.0	78,495	13.1
19	Other Drugs And Preparations	5,760	-3.3	59,572	-3.3
20	Dressings	28,340	5.2	295,915	6.5
21	Appliances	184,188	11.1	1,824,309	8.5
22	Incontinence Appliances	8,081	18.6	82,330	12.4
23	Stoma Appliances	28,950	2.4	287,890	1.4
Totals		6,673,037	2.6	69,200,643	2.1

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	9.7	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.0	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	29.0	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	38.8	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
Aug	258,476,743	240,646,828	48.1	33,855,051	Aug	254,806,493	236,676,388	40.8	33,195,049
Sep	311,632,849	290,180,276	58.0	40,862,601	Sep	307,975,149	286,025,822	49.3	40,089,405
Oct	365,810,466	340,583,091	68.0	47,981,097	Oct	364,941,492	338,813,425	58.4	47,412,954
Nov	419,839,138	390,938,252	78.1	55,133,341	Nov	415,702,438	385,984,427	66.5	54,006,018
Dec	475,907,751	443,235,353	88.5	62,527,606	Dec	471,457,122	437,775,821	75.4	61,292,440
Jan	525,308,628	489,422,075	97.8	69,200,643	Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2021/22		Current Month Ratio					Cumulative 2020/21	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	93,269,383	13,670,414	1.02	1.05	96,924,788	111,915,347	15.5	90,817,925	13,399,443
Cardiff And Vale Uni	68,035,739	8,802,179	0.92	0.84	62,797,184	81,501,565	29.8	67,194,141	8,541,926
Hywel Dda	64,716,511	8,891,922	1.05	1.01	71,847,000	77,353,237	7.7	64,147,694	8,691,779
Betsi Cadwaladr Uni	102,975,691	15,040,515	0.93	0.96	121,215,585	123,180,262	1.6	102,116,936	14,685,154
Swansea Bay UHB	61,348,295	8,771,207	1.04	1.06	55,968,734	73,485,363	31.3	60,953,052	8,627,399
Powys Teaching	21,513,602	2,999,451	0.95	0.94	23,388,952	25,650,296	9.7	21,767,805	2,948,861
Cwm Taf Morgannwg UHB	77,562,853	11,024,955	1.11	1.12	68,510,304	92,877,627	35.6	77,721,281	10,900,110

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,872,007	8,811,309	60,698	0.7
Cardiff And Vale Uni	6,375,102	6,568,983	-193,881	-3.0
Hywel Dda	6,212,345	6,259,244	-46,899	-0.7
Betsi Cadwaladr Uni	9,636,491	9,873,967	-237,476	-2.4
Swansea Bay UHB	5,789,750	5,907,641	-117,890	-2.0
Powys Teaching	2,064,772	2,082,015	-17,243	-0.8
Cwm Taf Morgannwg UHB	7,236,254	7,439,855	-203,601	-2.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	7	96.77	0	0.00	-7	-96.77
ADDACTION	3	16.32	0	0.00	-3	-16.32
BANES SWINDON AND WILTSHIRE CCG	38	1,100.87	0	0.00	-38	-1,100.87
BARNSELY CCG	5	13.27	0	0.00	-5	-13.27
BASILDON AND BRENTWOOD CCG	10	77.90	0	0.00	-10	-77.90
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	161	15,833.24	161	15,833.24
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	8	127.08	8	127.08
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	2	9.69	0	0.00	-2	-9.69
BERKSHIRE WEST CCG	4	65.10	0	0.00	-4	-65.10
BIRMINGHAM & SOLIHULL	0	0.00	145	11,314.79	145	11,314.79
BIRMINGHAM AND SOLIHULL CCG	31	247.34	0	0.00	-31	-247.34
BLACK COUNTRY AND WEST BIRMINGHAM CCG	30	172.90	0	0.00	-30	-172.90
BLACKBURN WITH DARWEN CCG	10	13.00	0	0.00	-10	-13.00
BLACKPOOL CCG	1	0.72	0	0.00	-1	-0.72
BOLTON CCG	12	62.56	0	0.00	-12	-62.56
BRADFORD DISTRICT AND CRAVEN CCG	11	523.50	0	0.00	-11	-523.50
BRIGHTON & HOVE CCG	11	107.15	0	0.00	-11	-107.15
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	54.23	702	39,664.83	700	39,610.60
BRISTOL, NORTH SOMERSET & S GLOS CCG	52	402.11	0	0.00	-52	-402.11
BUCKINGHAMSHIRE CCG	11	53.52	0	0.00	-11	-53.52
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	958	69,815.12	958	69,815.12
BURY CCG	1	206.82	0	0.00	-1	-206.82
CALDERDALE CCG	5	49.25	0	0.00	-5	-49.25
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,083	1,032,143.79	10,083	1,032,143.79
CAMBRIDGESHIRE AND PETERBOROUGH CCG	23	266.43	0	0.00	-23	-266.43
CANNOCK CHASE CCG	4	20.88	0	0.00	-4	-20.88
CARE UK CLINICAL SERVICES LTD	2	2.64	0	0.00	-2	-2.64
CHESHIRE & MERSEYSIDE	0	0.00	7,161	242,122.43	7,161	242,122.43
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	5	89.51	0	0.00	-5	-89.51
CHESHIRE CCG	7,709	64,757.15	0	0.00	-7,709	-64,757.15
Totals	12,484	105,193.01	55,554	3,288,765.25	43,070	3,183,572.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHORLEY AND SOUTH RIBBLE CCG	1	34.36	0	0.00	-1	-34.36
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	58	413.53	58	413.53
COUNTY DURHAM CCG	10	480.73	0	0.00	-10	-480.73
COVENTRY & WARWICKSHIRE	0	0.00	70	2,315.70	70	2,315.70
COVENTRY & WARWICKSHIRE P/SHP NHS TRUST	2	440.63	0	0.00	-2	-440.63
COVENTRY AND WARWICKSHIRE CCG	26	571.35	0	0.00	-26	-571.35
CRIME REDUCTION INITIATIVES LTD	8	34.97	0	0.00	-8	-34.97
CUMBRIA AND NORTH EAST	0	0.00	775	70,768.39	775	70,768.39
CUMBRIA CCG	9	148.61	0	0.00	-9	-148.61
DERBY & DERBYSHIRE CCG	18	168.93	0	0.00	-18	-168.93
DEVON	0	0.00	1,206	174,345.63	1,206	174,345.63
DEVON CCG	55	188.28	0	0.00	-55	-188.28
DONCASTER CCG	1	0.91	0	0.00	-1	-0.91
DORSET	0	0.00	36	638.33	36	638.33
DORSET CCG	10	490.18	0	0.00	-10	-490.18
DUMMY PCT Q99	763	6,716.88	0	0.00	-763	-6,716.88
EAST LANCASHIRE CCG	1	6.54	0	0.00	-1	-6.54
EAST LEICESTERSHIRE AND RUTLAND CCG	3	10.74	0	0.00	-3	-10.74
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	316	17,601.81	316	17,601.81
EAST RIDING OF YORKSHIRE CCG	6	38.35	0	0.00	-6	-38.35
EAST STAFFORDSHIRE CCG	5	40.28	0	0.00	-5	-40.28
EAST SUSSEX CCG	31	130.18	0	0.00	-31	-130.18
FRIMLEY CCG	3	11.99	0	0.00	-3	-11.99
FRIMLEY HEALTH & CARE ICS	0	0.00	39	2,617.86	39	2,617.86
FYLDE & WYRE CCG	3	80.48	0	0.00	-3	-80.48
GLOUCESTERSHIRE	0	0.00	5,063	63,425.22	5,063	63,425.22
GLOUCESTERSHIRE CCG	41	200.10	0	0.00	-41	-200.10
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	5,123	162,905.89	5,123	162,905.89
GTD HEALTHCARE IUCC	1	1.82	0	0.00	-1	-1.82
GUERNSEY	1	1.25	0	0.00	-1	-1.25
HALTON CCG	3	39.12	0	0.00	-3	-39.12
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	99	6,954.73	99	6,954.73
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	22	460.19	0	0.00	-22	-460.19
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	462	27,693.67	462	27,693.67
Totals	12,484	105,193.01	55,554	3,288,765.25	43,070	3,183,572.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,020	375,520.22	2,020	375,520.22
HEREFORDSHIRE AND WORCESTERSHIRE CCG	624	5,243.97	0	0.00	-624	-5,243.97
HERTFORDSHIRE & WEST ESSEX	0	0.00	87	25,498.91	87	25,498.91
HERTS VALLEYS CCG	37	68.56	0	0.00	-37	-68.56
HULL CCG	1	3.56	0	0.00	-1	-3.56
HUMBER, COAST & VALE	0	0.00	58	1,702.68	58	1,702.68
IPSWICH AND EAST SUFFOLK CCG	15	129.82	0	0.00	-15	-129.82
ISLE OF MAN	1	592.53	0	0.00	-1	-592.53
JOINED UP CARE DERBYSHIRE	0	0.00	26	1,605.77	26	1,605.77
KENT & MEDWAY	0	0.00	1,553	298,235.47	1,553	298,235.47
KENT AND MEDWAY CCG	9	26.92	0	0.00	-9	-26.92
KERNOW CCG	2	23.89	0	0.00	-2	-23.89
KIRKLEES CCG	36	165.78	0	0.00	-36	-165.78
KNOWSLEY CCG	8	34.85	0	0.00	-8	-34.85
LANCASHIRE NORTH CCG	4	15.41	0	0.00	-4	-15.41
LCWUCC	2	8.48	0	0.00	-2	-8.48
LEEDS CCG	6	27.57	0	0.00	-6	-27.57
LEICESTER CITY CCG	5	19.32	0	0.00	-5	-19.32
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	46	655.71	46	655.71
LINCOLNSHIRE CCG	10	159.81	0	0.00	-10	-159.81
LINCOLNSHIRE STP	0	0.00	24	73.34	24	73.34
LIVERPOOL CCG	22	98.68	0	0.00	-22	-98.68
MANCHESTER CCG	28	146.94	0	0.00	-28	-146.94
MID AND SOUTH ESSEX STP	0	0.00	354	40,779.06	354	40,779.06
NEW MEDICAL SYSTEMS LIMITED	1	25.25	0	0.00	-1	-25.25
NEWCASTLE GATESHEAD CCG	3	4.34	0	0.00	-3	-4.34
NORFOLK AND WAVENEY CCG	5	44.75	0	0.00	-5	-44.75
NORFOLK AND WAVENEY STP	0	0.00	27	1,164.75	27	1,164.75
NORTH CENTRAL LONDON CCG	23	233.87	0	0.00	-23	-233.87
NORTH EAST LINCOLNSHIRE CCG	6	142.73	0	0.00	-6	-142.73
NORTH EAST LONDON CCG	196	1,378.07	0	0.00	-196	-1,378.07
NORTH LONDON STP	0	0.00	64	1,776.04	64	1,776.04
NORTH STAFFORDSHIRE CCG	3	3.10	0	0.00	-3	-3.10
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	53.57	0	0.00	-2	-53.57
NORTH TYNESIDE CCG	1	2.82	0	0.00	-1	-2.82
Totals	12,484	105,193.01	55,554	3,288,765.25	43,070	3,183,572.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH WEST LONDON CCG	23	200.49	0	0.00	-23	-200.49
NORTH WEST LONDON STP	0	0.00	87	859.51	87	859.51
NORTH YORKSHIRE CCG	5	12.48	0	0.00	-5	-12.48
NORTH YORKSHIRE COUNTY COUNCIL	1	0.51	0	0.00	-1	-0.51
NORTHAMPTONSHIRE CCG	172	1,202.01	0	0.00	-172	-1,202.01
NORTHAMPTONSHIRE STP	0	0.00	111	13,638.58	111	13,638.58
NORTHUMBERLAND CCG	15	34.01	0	0.00	-15	-34.01
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	4	7.84	0	0.00	-4	-7.84
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,228	164,423.39	1,228	164,423.39
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	11	88.10	0	0.00	-11	-88.10
OLDHAM CCG	6	24.43	0	0.00	-6	-24.43
OXFORDSHIRE CCG	12	258.21	0	0.00	-12	-258.21
PORTSMOUTH CCG	1	0.83	0	0.00	-1	-0.83
ROTHERHAM CCG	1	5.66	0	0.00	-1	-5.66
SALFORD CCG	7	127.04	0	0.00	-7	-127.04
SE STAFFS & SEISDON PENINSULAR CCG	5	57.41	0	0.00	-5	-57.41
SHEFFIELD CCG	10	85.95	0	0.00	-10	-85.95
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,538	82,676.80	7,538	82,676.80
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	59.59	0	0.00	-3	-59.59
SHROPSHIRE, TELFORD AND WREKIN CCG	1,885	12,995.42	0	0.00	-1,885	-12,995.42
SOMERSET CCG	7	29.55	0	0.00	-7	-29.55
SOMERSET STP	0	0.00	45	332.49	45	332.49
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	5.98	0	0.00	-1	-5.98
SOUTH EAST LONDON CCG	47	616.13	0	0.00	-47	-616.13
SOUTH EAST LONDON STP	0	0.00	50	230.79	50	230.79
SOUTH TEES HOSP NHS FOUNDATION TRUST	1	1.23	0	0.00	-1	-1.23
SOUTH TYNESIDE CCG	1	37.83	0	0.00	-1	-37.83
SOUTH WEST LONDON CCG	17	149.83	0	0.00	-17	-149.83
SOUTH YORKSHIRE & BASSETLAW	0	0.00	65	4,109.58	65	4,109.58
ST HELENS CCG	5	10.14	0	0.00	-5	-10.14
STAFFORD AND SURROUNDS CCG	3	56.01	0	0.00	-3	-56.01
STAFFORDSHIRE AND STOKE ON TRENT STP	2	15.87	4,863	118,321.36	4,861	118,305.49
STOCKPORT CCG	28	88.84	0	0.00	-28	-88.84
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	40	1,269.48	40	1,269.48
SURREY HEARTLANDS CCG	15	24.64	0	0.00	-15	-24.64
Totals	12,484	105,193.01	55,554	3,288,765.25	43,070	3,183,572.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	41	154.96	41	154.96
SUSSEX AND EAST SURREY STP	0	0.00	4,443	167,118.30	4,443	167,118.30
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	106	4,904.00	106	4,904.00
TAMESIDE AND GLOSSOP CCG	14	131.92	0	0.00	-14	-131.92
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	37	326.31	37	326.31
THE ROYAL WOLVERHAMPTON NHS TRUST	1	4.83	0	0.00	-1	-4.83
THURROCK CCG	2	3.25	0	0.00	-2	-3.25
TRAFFORD CCG	3	11.01	0	0.00	-3	-11.01
TURNING POINT	13	123.63	0	0.00	-13	-123.63
VALE OF YORK CCG	16	104.82	0	0.00	-16	-104.82
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	176	42,685.71	176	42,685.71
WARRINGTON CCG	3	11.09	0	0.00	-3	-11.09
WEST ESSEX CCG	2	3.58	0	0.00	-2	-3.58
WEST LEICESTERSHIRE CCG	28	439.37	0	0.00	-28	-439.37
WEST SUFFOLK CCG	2	454.60	0	0.00	-2	-454.60
WEST SUSSEX CCG	10	61.86	0	0.00	-10	-61.86
WESTMINISTER DRUG PROJECT	6	94.35	0	0.00	-6	-94.35
WIGAN BOROUGH CCG	2	18.32	0	0.00	-2	-18.32
WIRRAL CCG	16	114.69	0	0.00	-16	-114.69
WIRRAL COMMUNITY NHS TRUST	14	55.79	0	0.00	-14	-55.79
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	2.78	0	0.00	-2	-2.78
Totals	12,484	105,193.01	55,554	3,288,765.25	43,070	3,183,572.24