

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

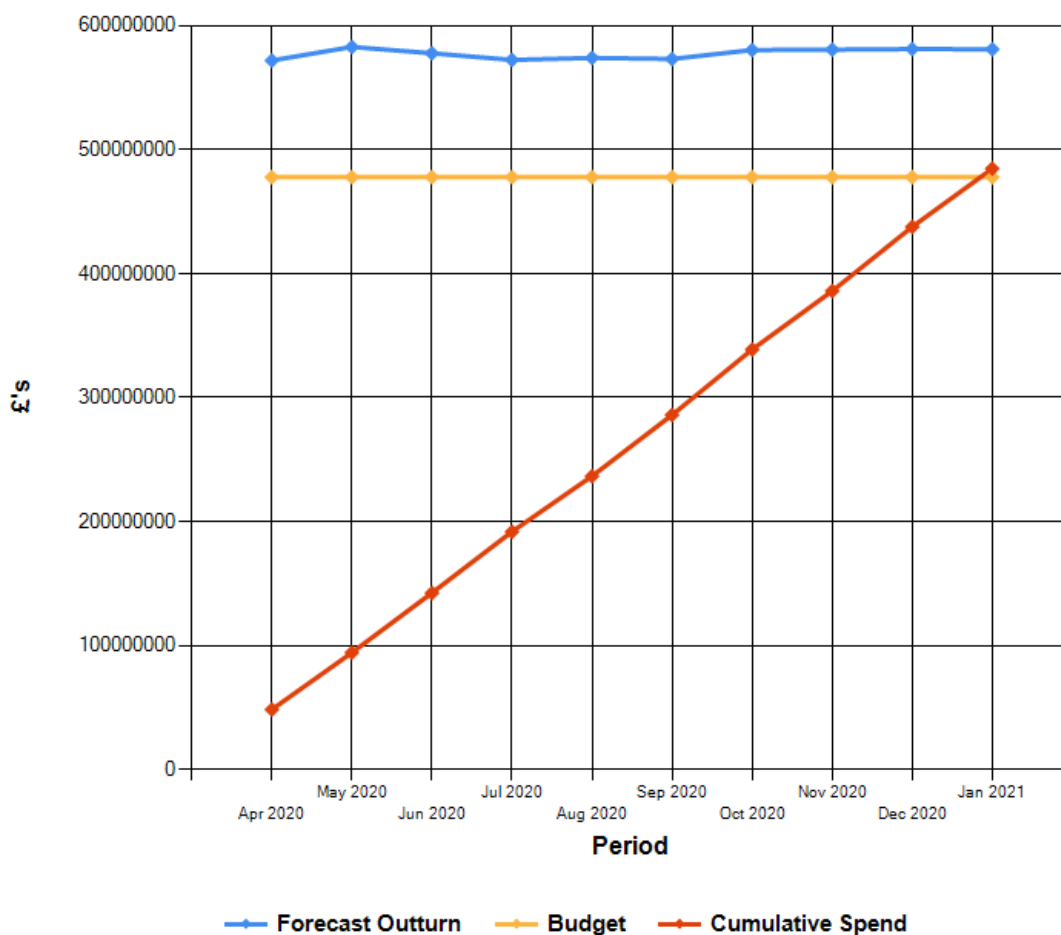
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£477,797,040	£489,853,672
Annual Out-turn:	£585,264,999	£551,967,224
Over/under spend:	22.5 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	50,477,953	(75,651)	521,935,075	(783,023)
Less Discount (7.40 %)	Cost (£)	-3,735,132	(-5,598)	-39,298,371	(-58,967)
Plus Container Allowance	Cost (£)	200,193	(22)	2,082,130	(242)
Actual Amount	Cost (£)	46,943,013	(70,076)	484,718,834	(724,298)
*Current Discount	Items	6,502,232	(1,758)	67,794,672	(18,743)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,967,411		29,928,217	
	Items	53,530		553,537	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£477,797,040	£571,891,181	19.7 %
May 2020	£94,334,472	20.0	42.0	£477,797,040	£582,852,271	22.0 %
Jun 2020	£142,484,237	22.0	64.0	£477,797,040	£577,729,054	20.9 %
Jul 2020	£191,878,922	23.0	87.0	£477,797,040	£572,328,508	19.8 %
Aug 2020	£236,676,388	20.0	107.0	£477,797,040	£573,995,538	20.1 %
Sep 2020	£286,025,822	22.5	129.5	£477,797,040	£573,155,991	20.0 %
Oct 2020	£338,813,425	22.0	151.5	£477,797,040	£580,343,787	21.5 %
Nov 2020	£385,984,427	21.0	172.5	£477,797,040	£580,654,834	21.5 %
Dec 2020	£437,775,821	23.0	195.5	£477,797,040	£581,088,622	21.6 %
Jan 2021	£484,718,834	21.0	216.5	£477,797,040	£580,990,935	21.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,872,934.72	7.3	28,361,133.74	11.0
02	Cardiovascular System	7,661,554.26	10.0	77,387,234.85	13.8
03	Respiratory System	6,501,090.13	-1.8	67,729,420.87	5.0
04	Central Nervous System	9,167,945.71	11.1	94,521,873.24	18.6
05	Infections	1,012,002.92	-13.1	10,470,528.38	4.3
06	Endocrine System	7,828,678.10	-1.9	81,276,815.44	3.5
07	Obstetrics, Gynaecology and Urinary-Trac	1,292,350.27	-12.8	13,575,393.65	-21.0
08	Malignant Disease & Immunosuppression	979,417.32	-3.5	9,933,331.42	4.2
09	Nutrition And Blood	3,659,931.28	0.1	37,111,580.60	4.6
10	Musculoskeletal & Joint Diseases	1,055,098.61	-5.2	11,012,039.14	-17.6
11	Eye	741,436.64	-11.3	8,358,587.59	-6.2
12	Ear, Nose And Oropharynx	458,969.15	-11.2	4,905,830.02	1.1
13	Skin	1,356,467.78	-5.9	13,367,543.93	-2.8
14	Immunological Products & Vaccines	262,123.82	-55.4	7,450,355.56	0.7
15	Anaesthesia	176,911.67	12.5	1,630,384.60	-11.0
19	Other Drugs And Preparations	157,299.29	-5.8	1,730,447.13	3.7
20	Dressings	652,621.00	-4.7	6,343,401.64	-7.8
21	Appliances	2,320,082.86	0.1	23,724,239.35	6.3
22	Incontinence Appliances	176,438.47	-13.1	1,875,332.13	-5.4
23	Stoma Appliances	2,144,598.79	1.3	21,169,601.71	3.6
Totals		50,477,952.79	1.0	521,935,074.99	6.1

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	613,832	-3.5	6,271,648	0.2
02	Cardiovascular System	1,880,162	-5.4	19,649,001	-0.6
03	Respiratory System	479,040	-4.3	5,093,699	2.1
04	Central Nervous System	1,390,822	-3.8	14,288,389	1.1
05	Infections	166,590	-30.3	1,724,925	-17.4
06	Endocrine System	652,076	-5.5	6,754,289	-0.4
07	Obstetrics, Gynaecology and Urinary-Trac	169,206	-6.1	1,724,898	-1.7
08	Malignant Disease & Immunosuppression	34,017	-7.1	356,480	-1.7
09	Nutrition And Blood	350,934	-1.6	3,566,858	2.9
10	Musculoskeletal & Joint Diseases	180,030	-6.3	1,845,696	-3.5
11	Eye	91,791	-12.0	1,012,512	-5.6
12	Ear, Nose And Oropharynx	70,298	-15.1	762,987	-6.5
13	Skin	155,620	-11.0	1,545,912	-8.8
14	Immunological Products & Vaccines	26,424	-52.9	749,347	3.3
15	Anaesthesia	7,612	-18.2	69,433	-20.1
19	Other Drugs And Preparations	5,958	-5.5	61,596	0.3
20	Dressings	26,938	-21.0	277,916	-19.5
21	Appliances	165,801	-6.0	1,681,991	1.2
22	Incontinence Appliances	6,811	-14.9	73,228	-4.0
23	Stoma Appliances	28,270	-0.6	283,867	2.6
Totals		6,502,232	-6.4	67,794,672	-0.8

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.1	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	19.7	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	29.8	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.2	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
Aug	254,806,493	236,676,388	49.5	33,195,049	Aug	240,439,255	223,429,151	40.5	33,730,722
Sep	307,975,149	286,025,822	59.9	40,089,405	Sep	289,069,414	268,603,791	48.7	40,346,794
Oct	364,941,492	338,813,425	70.9	47,412,954	Oct	341,824,972	317,556,960	57.5	47,598,935
Nov	415,702,438	385,984,427	80.8	54,006,018	Nov	391,713,979	363,904,895	65.9	54,442,831
Dec	471,457,122	437,775,821	91.6	61,292,440	Dec	442,013,979	410,674,635	74.4	61,390,770
Jan	521,935,075	484,718,834	101.4	67,794,672	Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	90,817,925	13,399,443	1.00	1.05	97,373,930	109,831,293	12.8	85,400,937	13,493,255
Cardiff And Vale Uni	67,194,141	8,541,926	0.94	0.85	63,063,140	81,183,775	28.7	63,631,689	8,652,343
Hywel Dda	64,147,694	8,691,779	1.04	1.01	51,404,000	77,457,753	50.7	60,819,458	8,754,984
Betsi Cadwaladr Uni	102,116,936	14,685,154	0.93	0.96	116,169,218	123,242,524	6.1	96,745,221	14,863,797
Swansea Bay UHB	60,953,052	8,627,399	1.04	1.05	55,968,734	73,437,544	31.2	57,196,006	8,661,275
Powys Teaching	21,767,805	2,948,861	0.95	0.93	23,388,952	26,232,209	12.2	20,445,259	2,948,946
Cwm Taf Morgannwg UHB	77,721,281	10,900,110	1.12	1.12	70,429,066	93,879,625	33.3	72,902,913	10,961,378

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,811,309	8,721,317	89,993	1.0
Cardiff And Vale Uni	6,568,983	6,486,097	82,885	1.3
Hywel Dda	6,259,244	6,195,253	63,991	1.0
Betsi Cadwaladr Uni	9,873,967	9,644,396	229,572	2.4
Swansea Bay UHB	5,907,641	5,864,743	42,897	0.7
Powys Teaching	2,082,015	2,083,853	-1,838	-0.1
Cwm Taf Morgannwg UHB	7,439,855	7,471,189	-31,334	-0.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	230.68	0	0.00	-4	-230.68
ADDACTION	25	272.14	0	0.00	-25	-272.14
BANES SWINDON AND WILTSHIRE CCG	51	737.59	0	0.00	-51	-737.59
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	315	18,295.29	315	18,295.29
BEDFORDSHIRE CCG	12	75.01	0	0.00	-12	-75.01
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	71	408.32	71	408.32
BERKSHIRE WEST CCG	28	359.66	0	0.00	-28	-359.66
BIRMINGHAM & SOLIHULL	0	0.00	93	1,189.01	93	1,189.01
BIRMINGHAM AND SOLIHULL CCG	81	717.37	0	0.00	-81	-717.37
BLACKBURN WITH DARWEN CCG	3	8.53	0	0.00	-3	-8.53
BOLTON CCG	6	11.37	0	0.00	-6	-11.37
BRADFORD DISTRICT AND CRAVEN CCG	12	161.85	0	0.00	-12	-161.85
BRENT CCG	5	138.97	0	0.00	-5	-138.97
BRIGHTON & HOVE CCG	8	281.14	0	0.00	-8	-281.14
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	8	26.59	706	29,483.62	698	29,457.03
BRISTOL, NORTH SOMERSET & S GLOS CCG	107	982.17	0	0.00	-107	-982.17
BUCKINGHAMSHIRE CCG	8	28.83	0	0.00	-8	-28.83
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,068	64,382.13	1,068	64,382.13
BURY CCG	2	4.66	0	0.00	-2	-4.66
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,219	1,023,731.95	10,219	1,023,731.95
CAMBRIDGESHIRE AND PETERBOROUGH CCG	26	224.06	0	0.00	-26	-224.06
CANNOCK CHASE CCG	10	38.62	0	0.00	-10	-38.62
CARE UK CLINICAL SERVICES LTD	3	10.06	0	0.00	-3	-10.06
CENTRAL LONDON (WESTMINSTER) CCG	55	961.60	0	0.00	-55	-961.60
CHESHIRE & MERSEYSIDE	0	0.00	5,950	189,558.46	5,950	189,558.46
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	8	39.40	0	0.00	-8	-39.40
CHESHIRE CCG	8,048	73,964.70	0	0.00	-8,048	-73,964.70
CHORLEY AND SOUTH RIBBLE CCG	5	22.30	0	0.00	-5	-22.30
CITY AND HACKNEY CCG	9	78.42	0	0.00	-9	-78.42
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	90	930.99	90	930.99
Totals	13,949	131,113.42	56,097	3,141,238.72	42,148	3,010,125.30

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COUNTY DURHAM CCG	21	44.13	0	0.00	-21	-44.13
COVENTRY & WARWICKSHIRE	0	0.00	59	1,988.41	59	1,988.41
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	8.88	0	0.00	-1	-8.88
COVENTRY AND RUGBY CCG	12	176.76	0	0.00	-12	-176.76
CRIME REDUCTION INITIATIVES LTD	6	43.50	0	0.00	-6	-43.50
CUMBRIA AND NORTH EAST	0	0.00	798	72,031.49	798	72,031.49
CUMBRIA CCG	18	257.05	0	0.00	-18	-257.05
DERBY & DERBYSHIRE CCG	21	223.10	0	0.00	-21	-223.10
DEVON	0	0.00	1,270	164,647.84	1,270	164,647.84
DEVON CCG	196	1,468.30	0	0.00	-196	-1,468.30
DONCASTER CCG	10	63.13	0	0.00	-10	-63.13
DORSET	0	0.00	166	2,694.14	166	2,694.14
DORSET CCG	8	38.24	0	0.00	-8	-38.24
DUDLEY CCG	20	112.90	0	0.00	-20	-112.90
DUMMY PCT Q99	174	2,763.10	0	0.00	-174	-2,763.10
EALING CCG	12	86.77	0	0.00	-12	-86.77
EAST AND NORTH HERTFORDSHIRE CCG	7	65.71	0	0.00	-7	-65.71
EAST BERKSHIRE CCG	17	136.88	0	0.00	-17	-136.88
EAST LANCASHIRE CCG	3	8.70	0	0.00	-3	-8.70
EAST LEICESTERSHIRE AND RUTLAND CCG	20	220.63	0	0.00	-20	-220.63
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	197	10,833.93	197	10,833.93
EAST STAFFORDSHIRE CCG	32	156.08	0	0.00	-32	-156.08
EAST SUSSEX CCG	22	94.33	0	0.00	-22	-94.33
FAREHAM AND GOSPORT CCG	3	99.96	0	0.00	-3	-99.96
FRIMLEY HEALTH & CARE ICS	0	0.00	61	2,377.56	61	2,377.56
GLOUCESTERSHIRE	0	0.00	5,149	67,742.89	5,149	67,742.89
GLOUCESTERSHIRE CCG	83	1,044.79	0	0.00	-83	-1,044.79
GREATER HUDDERSFIELD CCG	13	17.31	0	0.00	-13	-17.31
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,680	124,716.79	3,680	124,716.79
GTD HEALTHCARE IUCC	1	1.38	0	0.00	-1	-1.38
GUERNSEY	1	1.72	0	0.00	-1	-1.72
HALTON CCG	32	205.52	0	0.00	-32	-205.52
HAMMERSMITH AND FULHAM CCG	29	665.03	0	0.00	-29	-665.03
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	271	11,760.97	271	11,760.97
HARROW CCG	6	39.08	0	0.00	-6	-39.08
HAVERING CCG	11	213.76	0	0.00	-11	-213.76
Totals	13,949	131,113.42	56,097	3,141,238.72	42,148	3,010,125.30

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	409	22,760.40	409	22,760.40
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,740	329,258.46	1,740	329,258.46
HEREFORDSHIRE AND WORCESTERSHIRE CCG	633	8,256.99	0	0.00	-633	-8,256.99
HERTFORDSHIRE & WEST ESSEX	0	0.00	64	2,322.16	64	2,322.16
HERTS VALLEYS CCG	26	141.22	0	0.00	-26	-141.22
HEYWOOD, MIDDLETON & ROCHDALE CCG	4	86.51	0	0.00	-4	-86.51
HILLINGDON CCG	7	66.79	0	0.00	-7	-66.79
HOUNSLOW CCG	5	118.90	0	0.00	-5	-118.90
HULL CCG	3	8.76	0	0.00	-3	-8.76
HUMBER, COAST & VALE	0	0.00	29	179.32	29	179.32
IPSWICH AND EAST SUFFOLK CCG	1	1.35	0	0.00	-1	-1.35
ISLE OF MAN	6	15.37	0	0.00	-6	-15.37
ISLE OF WIGHT CCG	1	2.23	0	0.00	-1	-2.23
JOINED UP CARE DERBYSHIRE	0	0.00	93	2,897.38	93	2,897.38
KENT & MEDWAY	0	0.00	1,375	265,499.28	1,375	265,499.28
KENT AND MEDWAY CCG	49	398.37	0	0.00	-49	-398.37
KERNOW CCG	36	141.90	0	0.00	-36	-141.90
KNOWSLEY CCG	35	165.54	0	0.00	-35	-165.54
LANCASHIRE NORTH CCG	7	59.85	0	0.00	-7	-59.85
LEEDS CCG	13	355.04	0	0.00	-13	-355.04
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	124	1,793.19	124	1,793.19
LINCOLNSHIRE CCG	12	80.33	0	0.00	-12	-80.33
LINCOLNSHIRE STP	0	0.00	30	168.60	30	168.60
LIVERPOOL CCG	50	389.93	0	0.00	-50	-389.93
LUTON CCG	7	22.64	0	0.00	-7	-22.64
MANCHESTER CCG	47	342.06	0	0.00	-47	-342.06
MID AND SOUTH ESSEX STP	0	0.00	205	17,652.05	205	17,652.05
MILTON KEYNES CCG	5	81.41	0	0.00	-5	-81.41
NEW MEDICAL SYSTEMS LIMITED	1	3.66	0	0.00	-1	-3.66
NEWCASTLE GATESHEAD CCG	3	112.22	0	0.00	-3	-112.22
NEWHAM CCG	18	230.68	0	0.00	-18	-230.68
NORFOLK AND WAVENEY CCG	50	521.88	0	0.00	-50	-521.88
NORFOLK AND WAVENEY STP	0	0.00	26	162.14	26	162.14
NORTH CENTRAL LONDON CCG	84	798.00	0	0.00	-84	-798.00
NORTH EAST ESSEX CCG	12	142.83	0	0.00	-12	-142.83
NORTH EAST HAMPSHIRE AND FARNHAM CCG	5	529.23	0	0.00	-5	-529.23
Totals	13,949	131,113.42	56,097	3,141,238.72	42,148	3,010,125.30

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH EAST LINCOLNSHIRE CCG	5	36.78	0	0.00	-5	-36.78
NORTH HAMPSHIRE CCG	1	8.95	0	0.00	-1	-8.95
NORTH KIRKLEES CCG	1	12.21	0	0.00	-1	-12.21
NORTH LINCOLNSHIRE CCG	13	71.56	0	0.00	-13	-71.56
NORTH LONDON STP	0	0.00	71	956.85	71	956.85
NORTH STAFFORDSHIRE CCG	9	109.13	0	0.00	-9	-109.13
NORTH TYNESIDE CCG	50	97.18	0	0.00	-50	-97.18
NORTH WEST LONDON STP	0	0.00	105	1,113.79	105	1,113.79
NORTH YORKSHIRE CCG	27	512.53	0	0.00	-27	-512.53
NORTHAMPTONSHIRE CCG	49	242.46	0	0.00	-49	-242.46
NORTHAMPTONSHIRE STP	0	0.00	66	4,985.02	66	4,985.02
NORTHUMBERLAND CCG	13	42.81	0	0.00	-13	-42.81
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	706	111,459.84	706	111,459.84
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	28	125.22	0	0.00	-28	-125.22
OXFORDSHIRE CCG	57	857.78	0	0.00	-57	-857.78
PORTSMOUTH CCG	14	228.55	0	0.00	-14	-228.55
REDBRIDGE CCG	1	2.80	0	0.00	-1	-2.80
ROTHERHAM CCG	3	79.95	0	0.00	-3	-79.95
SALFORD CCG	10	66.93	0	0.00	-10	-66.93
SANDWELL AND WEST BIRMINGHAM CCG	14	130.71	0	0.00	-14	-130.71
SHEFFIELD CCG	21	88.29	0	0.00	-21	-88.29
SHROPSHIRE & TELFORD & WREKIN	2	108.35	7,550	84,910.54	7,548	84,802.19
SHROPSHIRE CCG	2,416	17,823.44	0	0.00	-2,416	-17,823.44
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	3	37.29	0	0.00	-3	-37.29
SIRONA CARE AND HEALTH CIC	1	3.53	0	0.00	-1	-3.53
SOMERSET CCG	22	345.50	0	0.00	-22	-345.50
SOMERSET STP	0	0.00	122	911.87	122	911.87
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	0.63	0	0.00	-1	-0.63
SOUTH EAST LONDON CCG	95	2,078.91	0	0.00	-95	-2,078.91
SOUTH EAST LONDON STP	0	0.00	96	813.98	96	813.98
SOUTH SEFTON CCG	1	2.55	0	0.00	-1	-2.55
SOUTH WARWICKSHIRE CCG	23	187.61	0	0.00	-23	-187.61
SOUTH WEST LONDON CCG	150	1,638.72	0	0.00	-150	-1,638.72
SOUTH YORKSHIRE & BASSETLAW	0	0.00	235	13,683.04	235	13,683.04
SOUTHAMPTON CCG	7	123.70	0	0.00	-7	-123.70
SOUTHPORT AND FORMBY CCG	9	58.14	0	0.00	-9	-58.14
Totals	13,949	131,113.42	56,097	3,141,238.72	42,148	3,010,125.30

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ST HELENS CCG	3	14.74	0	0.00	-3	-14.74
STAFFORD AND SURROUNDS CCG	10	28.99	0	0.00	-10	-28.99
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,560	211,129.79	7,560	211,129.79
STOCKPORT CCG	33	429.76	0	0.00	-33	-429.76
STOKE ON TRENT CCG	1	4.36	0	0.00	-1	-4.36
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	58	2,557.75	58	2,557.75
SURREY HEARTLANDS CCG	53	343.83	0	0.00	-53	-343.83
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	107	996.43	107	996.43
SUSSEX AND EAST SURREY STP	4	6.20	4,682	199,825.06	4,678	199,818.86
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	89	3,210.39	89	3,210.39
TAMESIDE AND GLOSSOP CCG	13	251.55	0	0.00	-13	-251.55
TEES VALLEY CCG	20	107.38	0	0.00	-20	-107.38
TELFORD & WREKIN CCG	6	139.05	0	0.00	-6	-139.05
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	94	1,059.25	94	1,059.25
TOWER HAMLETS CCG	116	1,161.92	0	0.00	-116	-1,161.92
TRAFFORD CCG	35	828.29	0	0.00	-35	-828.29
TURNING POINT	5	37.08	0	0.00	-5	-37.08
VALE OF YORK CCG	8	248.92	0	0.00	-8	-248.92
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	298	74,158.35	298	74,158.35
WALTHAM FOREST CCG	16	129.54	0	0.00	-16	-129.54
WARRINGTON BOROUGH COUNCIL	1	11.47	0	0.00	-1	-11.47
WARRINGTON CCG	6	17.56	0	0.00	-6	-17.56
WARWICKSHIRE NORTH CCG	19	101.04	0	0.00	-19	-101.04
WEST HAMPSHIRE CCG	12	45.77	0	0.00	-12	-45.77
WEST LANCASHIRE CCG	14	399.45	0	0.00	-14	-399.45
WEST LEICESTERSHIRE CCG	8	27.14	0	0.00	-8	-27.14
WEST LONDON (K&C & QPP) CCG	20	146.41	0	0.00	-20	-146.41
WEST SUFFOLK CCG	1	163.24	0	0.00	-1	-163.24
WEST SUSSEX CCG	25	152.00	0	0.00	-25	-152.00
WESTMINSTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	10	48.53	0	0.00	-10	-48.53
WIRRAL CCG	32	346.85	0	0.00	-32	-346.85
WIRRAL COMMUNITY NHS TRUST	2	4.03	0	0.00	-2	-4.03
WOLVERHAMPTON CCG	4	12.65	0	0.00	-4	-12.65
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	1.11	0	0.00	-1	-1.11
Totals	13,949	131,113.42	56,097	3,141,238.72	42,148	3,010,125.30

