

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

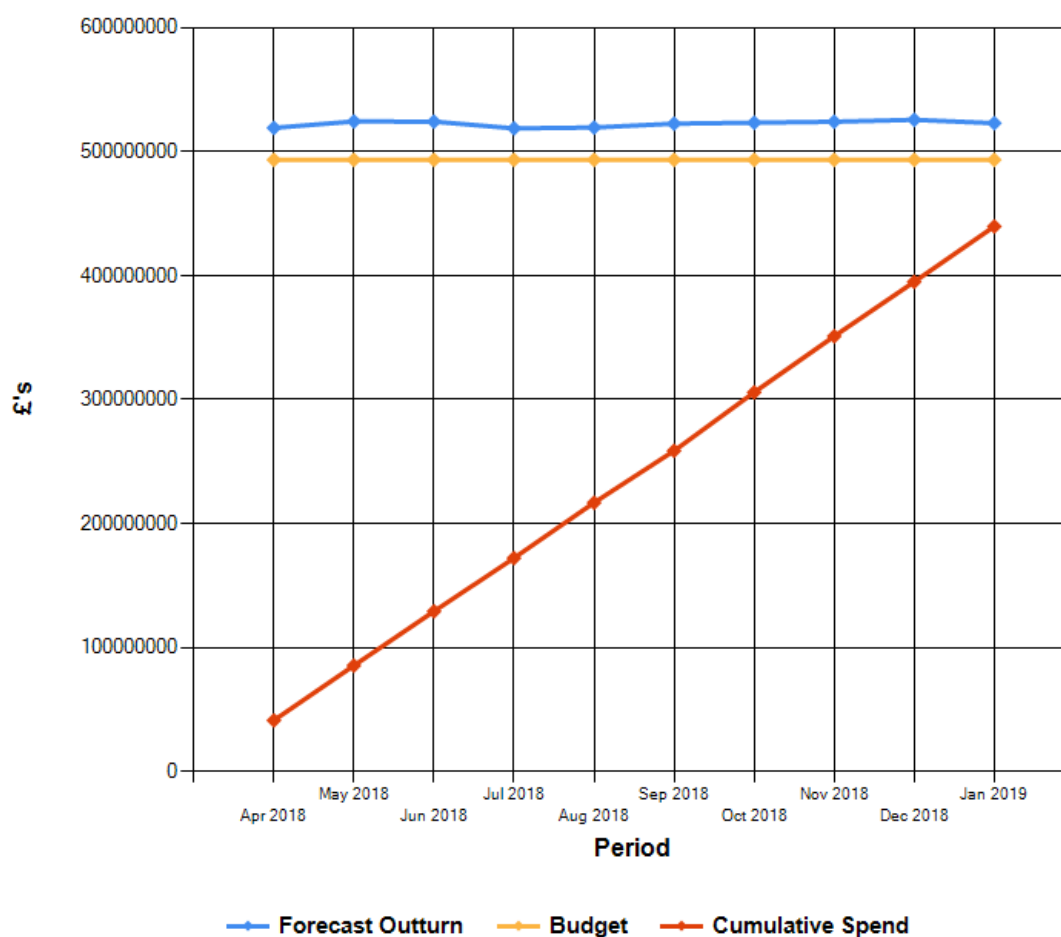
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,441,776	£491,476,970
Annual Out-turn:	£521,071,256	£536,158,180
Over/under spend:	5.6 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	48,079,490	(109,229)	473,524,632	(1,060,193)
Less Discount (7.57 %)	Cost (£)	-3,639,289	(-8,269)	-35,971,574	(-80,537)
Plus Container Allowance	Cost (£)	220,185	(46)	2,136,151	(462)
Actual Amount	Cost (£)	44,660,386	(101,007)	439,689,209	(980,119)
*Current Discount	Items	6,898,466	(3,564)	67,354,937	(35,014)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,745,522		27,385,135	
	Items	56,176		582,477	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,441,776	£519,149,386	5.2 %
May 2018	£85,528,436	21.5	42.0	£493,441,776	£524,370,768	6.3 %
Jun 2018	£129,266,285	21.5	63.5	£493,441,776	£524,190,052	6.2 %
Jul 2018	£172,261,569	22.0	85.5	£493,441,776	£518,799,461	5.1 %
Aug 2018	£216,878,079	22.0	107.5	£493,441,776	£519,498,655	5.3 %
Sep 2018	£258,743,841	20.0	127.5	£493,441,776	£522,561,090	5.9 %
Oct 2018	£305,901,058	23.0	150.5	£493,441,776	£523,385,532	6.1 %
Nov 2018	£351,113,702	22.0	172.5	£493,441,776	£524,126,251	6.2 %
Dec 2018	£395,028,823	21.0	193.5	£493,441,776	£525,684,351	6.5 %
Jan 2019	£439,689,209	23.0	216.5	£493,441,776	£522,955,988	6.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,409,863.68	3.4	23,425,377.64	-1.5
02	Cardiovascular System	6,346,567.46	8.3	60,073,726.80	3.4
03	Respiratory System	6,452,055.03	-6.8	64,523,546.81	-6.1
04	Central Nervous System	7,856,239.27	-13.8	81,734,916.92	-18.3
05	Infections	977,454.52	-2.1	9,387,840.79	-8.1
06	Endocrine System	7,527,490.36	4.2	74,195,419.14	0.8
07	Obstetrics,Gynae+Urinary Tract Disorders	1,891,289.74	-6.9	18,320,380.70	-7.2
08	Malignant Disease & Immunosuppression	951,094.75	-7.5	9,526,451.52	-1.3
09	Nutrition And Blood	3,507,815.47	7.0	34,267,051.23	4.0
10	Musculoskeletal & Joint Diseases	1,635,600.59	74.3	11,149,267.86	9.5
11	Eye	889,826.72	18.6	9,209,853.12	16.9
12	Ear	461,084.27	1.6	4,613,795.89	1.3
13	Skin	1,453,516.07	0.7	13,945,205.46	-2.1
14	Immunological Products & Vaccines	361,879.56	3.5	6,885,822.46	19.2
15	Anaesthesia	192,542.50	6.0	1,814,378.64	5.4
19	Other Drugs And Preparations	177,663.34	4.0	1,737,287.79	-2.1
20	Dressings	700,948.68	-7.3	7,339,812.55	-3.2
21	Appliances	2,076,180.94	13.1	19,597,824.78	16.5
22	Incontinence Appliances	227,783.59	-0.9	2,121,537.98	4.1
23	Stoma Appliances	1,982,418.26	2.3	19,654,959.35	4.4
Totals		48,079,314.80	0.5	473,524,457.43	-3.0

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	634,646	2.5	6,148,747	0.3
02	Cardiovascular System	1,989,816	1.5	19,588,312	-0.1
03	Respiratory System	502,569	0.8	4,963,562	0.4
04	Central Nervous System	1,433,972	3.1	13,813,980	1.6
05	Infections	242,074	-9.3	2,105,761	-5.7
06	Endocrine System	682,570	3.2	6,605,013	2.0
07	Obstetrics,Gynae+Urinary Tract Disorders	178,927	4.3	1,720,289	2.6
08	Malignant Disease & Immunosuppression	36,368	1.3	359,363	1.4
09	Nutrition And Blood	342,613	5.6	3,325,222	4.7
10	Musculoskeletal & Joint Diseases	195,123	1.2	1,914,331	-1.2
11	Eye	109,071	-4.2	1,116,802	-5.8
12	Ear	80,759	-0.2	808,458	-0.3
13	Skin	188,347	-2.0	1,806,463	-4.4
14	Immunological Products & Vaccines	33,613	-17.9	703,664	-3.3
15	Anaesthesia	9,106	2.9	85,846	3.2
19	Other Drugs And Preparations	6,843	5.1	64,545	2.0
20	Dressings	35,334	-10.7	386,409	-7.9
21	Appliances	160,455	12.6	1,484,326	10.1
22	Incontinence Appliances	8,681	-0.4	80,380	3.8
23	Stoma Appliances	27,578	0.6	273,463	0.8
Totals		6,898,465	1.7	67,354,936	0.5

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.2	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.9	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
Aug	233,547,887	216,878,079	44.0	33,390,726	Aug	241,897,222	224,146,100	41.8	33,027,789
Sep	278,635,424	258,743,841	52.4	39,700,140	Sep	290,891,973	269,539,010	50.3	39,672,838
Oct	329,488,992	305,901,058	62.0	46,846,163	Oct	342,179,367	316,995,940	59.1	46,603,653
Nov	378,179,213	351,113,702	71.2	53,764,299	Nov	392,206,361	363,336,743	67.8	53,472,201
Dec	425,445,143	395,028,823	80.1	60,456,471	Dec	440,411,535	408,048,583	76.1	60,223,427
Jan	473,524,632	439,689,209	89.1	67,354,937	Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	81,605,042	13,229,653	0.99	1.05	99,700,031	96,692,558	-3.0	83,926,724	13,172,287
Cardiff And Vale Uni	61,499,289	8,501,451	0.94	0.85	68,622,520	72,846,221	6.2	63,490,371	8,436,154
Hywel Dda	58,415,464	8,655,475	1.05	1.01	53,928,000	69,309,831	28.5	60,152,136	8,694,712
Betsi Cadwaladr Uni	92,611,642	14,662,626	0.93	0.96	111,743,690	109,721,362	-1.8	95,920,334	14,677,878
Abertawe Bro Morgannwg Uni	79,567,059	12,080,421	1.07	1.06	85,899,698	94,342,812	9.8	81,495,169	11,951,202
Powys Teaching	19,711,957	2,907,031	0.95	0.92	23,388,952	23,332,698	-0.2	20,255,263	2,906,142
Cwm Taf	46,278,755	7,318,280	1.12	1.16	50,158,885	54,826,048	9.3	47,179,828	7,167,854

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,331,359	8,223,971	107,388	1.3
Cardiff And Vale Uni	6,236,538	6,238,633	-2,095	0.0
Hywel Dda	5,971,471	5,910,205	61,266	1.0
Betsi Cadwaladr Uni	9,342,715	9,340,326	2,388	0.0
Abertawe Bro Morgannwg Uni	8,112,462	8,062,042	50,419	0.6
Powys Teaching	1,988,763	2,011,422	-22,659	-1.1
Cwm Taf	4,677,079	4,584,642	92,437	2.0

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	12	158.73	0	0.00	-12	-158.73
ADDACTION	14	164.14	0	0.00	-14	-164.14
AIREDALE, WHARFEDALE AND CRAVEN CCG	173	5,074.19	0	0.00	-173	-5,074.19
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,251	361,253.62	2,251	361,253.62
ASHFORD CCG	7	103.13	0	0.00	-7	-103.13
BARKING & DAGENHAM CCG	119	2,082.00	0	0.00	-119	-2,082.00
BARNET CCG	72	1,590.10	0	0.00	-72	-1,590.10
BARNSELY CCG	13	230.90	0	0.00	-13	-230.90
BASILDON AND BRENTWOOD CCG	65	1,191.05	0	0.00	-65	-1,191.05
BASSETLAW CCG	4	74.77	0	0.00	-4	-74.77
BATH AND NORTH EAST SOMERSET CCG	11	41.89	0	0.00	-11	-41.89
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,006	65,930.87	5,006	65,930.87
BEDFORDSHIRE CCG	34	627.87	0	0.00	-34	-627.87
BERKSHIRE WEST CCG	30	1,261.10	0	0.00	-30	-1,261.10
BEXLEY CCG	46	1,245.22	0	0.00	-46	-1,245.22
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	133	2,264.22	133	2,264.22
BIRMINGHAM AND SOLIHULL CCG	100	1,223.96	0	0.00	-100	-1,223.96
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	19.03	0	0.00	-4	-19.03
BLACKBURN WITH DARWEN CCG	28	533.85	0	0.00	-28	-533.85
BLACKPOOL CCG	12	55.97	0	0.00	-12	-55.97
BOLTON CCG	20	211.03	0	0.00	-20	-211.03
BRADFORD CITY CCG	44	1,190.76	0	0.00	-44	-1,190.76
BRADFORD DISTRICTS CCG	203	6,123.77	0	0.00	-203	-6,123.77
BRENT CCG	37	911.36	0	0.00	-37	-911.36
BRIGHTON & HOVE CCG	41	823.79	0	0.00	-41	-823.79
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	1,132	20,927.82	1,132	20,927.82
BRISTOL, NORTH SOMERSET & S GLOS CCG	179	1,221.34	0	0.00	-179	-1,221.34
BROMLEY CCG	145	3,369.45	0	0.00	-145	-3,369.45
BUCKINGHAMSHIRE CCG	21	308.65	0	0.00	-21	-308.65
BURY CCG	58	226.06	0	0.00	-58	-226.06
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	30	526.14	0	0.00	-30	-526.14
CAMBRIDGESHIRE AND PETERBOROUGH CCG	46	1,084.38	0	0.00	-46	-1,084.38
CAMDEN CCG	72	1,503.71	0	0.00	-72	-1,503.71
CANNOCK CHASE CCG	20	92.64	0	0.00	-20	-92.64
CANTERBURY AND COASTAL CCG	24	252.49	0	0.00	-24	-252.49
CARE UK CLINICAL SERVICES LTD	23	119.01	0	0.00	-23	-119.01
CASTLE POINT AND ROCHFORD CCG	7	144.62	0	0.00	-7	-144.62
CENTRAL LONDON (WESTMINSTER) CCG	10	103.85	0	0.00	-10	-103.85
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	10	21.98	0	0.00	-10	-21.98
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,273	63,478.03	5,273	63,478.03
CHORLEY AND SOUTH RIBBLE CCG	8	64.46	0	0.00	-8	-64.46
CITY AND HACKNEY CCG	169	4,281.67	0	0.00	-169	-4,281.67
COASTAL WEST SUSSEX CCG	230	4,838.45	0	0.00	-230	-4,838.45
COMMUNITY HEALTH & EYECARE	1	11.01	0	0.00	-1	-11.01
CONCORDIA HEALTH LTD	3	12.07	0	0.00	-3	-12.07
CORBY CCG	37	221.90	0	0.00	-37	-221.90
COVENTRY AND RUGBY CCG	19	187.50	0	0.00	-19	-187.50
CRIME REDUCTION INITIATIVES LTD	16	256.23	0	0.00	-16	-256.23
CROYDON CCG	45	833.94	0	0.00	-45	-833.94
CUMBRIA CCG	83	676.33	0	0.00	-83	-676.33
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	939	80,544.63	939	80,544.63
DARLINGTON CCG	19	474.00	0	0.00	-19	-474.00
DARTFORD, GRAVESHAM AND SWANLEY CCG	13	401.93	0	0.00	-13	-401.93
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	738	63,230.56	738	63,230.56
DERBYSHIRE HEALTHCARE NHS FT	1	2.49	0	0.00	-1	-2.49
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,367	163,159.62	1,367	163,159.62
DONCASTER CCG	26	427.79	0	0.00	-26	-427.79
DORSET CCG	266	5,938.07	0	0.00	-266	-5,938.07
DUDLEY CCG	13	185.78	0	0.00	-13	-185.78
DUMMY PCT Q99	279	5,784.18	0	0.00	-279	-5,784.18
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	81	2,405.22	0	0.00	-81	-2,405.22
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	20	225.54	20	225.54
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EALING CCG	75	1,255.15	0	0.00	-75	-1,255.15
EAST AND NORTH HERTFORDSHIRE CCG	22	246.20	0	0.00	-22	-246.20
EAST ANGLIA AREA TEAM	0	0.00	11,204	993,872.85	11,204	993,872.85
EAST BERKSHIRE CCG	37	412.65	0	0.00	-37	-412.65
EAST CHESHIRE NHS TRUST	1	1.90	0	0.00	-1	-1.90
EAST LANCASHIRE CCG	8	113.52	0	0.00	-8	-113.52
EAST LEICESTERSHIRE AND RUTLAND CCG	4	74.87	0	0.00	-4	-74.87
EAST RIDING OF YORKSHIRE CCG	96	2,935.61	0	0.00	-96	-2,935.61
EAST STAFFORDSHIRE CCG	4	14.16	0	0.00	-4	-14.16
EAST SURREY CCG	34	814.68	0	0.00	-34	-814.68
EASTBOURNE, HAILSHAM AND SEAFORD CCG	51	1,024.05	0	0.00	-51	-1,024.05
EASTERN CHESHIRE CCG	29	456.45	0	0.00	-29	-456.45
ENFIELD CCG	33	652.03	0	0.00	-33	-652.03
ESSEX AREA TEAM	0	0.00	196	51,719.49	196	51,719.49
FAREHAM AND GOSPORT CCG	8	207.67	0	0.00	-8	-207.67
FYLDE & WYRE CCG	4	7.88	0	0.00	-4	-7.88
GLOUCESTERSHIRE CCG	200	1,145.71	0	0.00	-200	-1,145.71
GREAT YARMOUTH & WAVENEY CCG	4	5.61	0	0.00	-4	-5.61
GREATER HUDDERSFIELD CCG	184	4,635.73	0	0.00	-184	-4,635.73
GREATER MANCHESTER AREA TEAM	0	0.00	4,207	137,105.45	4,207	137,105.45
GREATER PRESTON CCG	6	14.94	0	0.00	-6	-14.94
GREENBROOK HEALTHCARE	1	5.44	0	0.00	-1	-5.44
GREENWICH CCG	94	2,274.49	0	0.00	-94	-2,274.49
GUERNSEY	4	5.57	0	0.00	-4	-5.57
GUILDFORD AND WAVERLEY CCG	182	3,125.69	0	0.00	-182	-3,125.69
HALTON CCG	52	3,144.71	0	0.00	-52	-3,144.71
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	35	1,232.49	0	0.00	-35	-1,232.49
HAMMERSMITH AND FULHAM CCG	17	374.26	0	0.00	-17	-374.26
HARDWICK CCG	6	57.36	0	0.00	-6	-57.36
HARINGEY CCG	25	337.27	0	0.00	-25	-337.27
HARROGATE AND RURAL DISTRICT CCG	120	3,325.69	0	0.00	-120	-3,325.69
HARROW CCG	122	2,644.21	0	0.00	-122	-2,644.21
HARTLEPOOL AND STOCKTON-ON-TEES CCG	13	347.44	0	0.00	-13	-347.44
HASTINGS & ROTHER CCG	350	5,873.54	0	0.00	-350	-5,873.54
HAVERING CCG	36	563.70	0	0.00	-36	-563.70
HEREFORDSHIRE CCG	819	9,099.99	0	0.00	-819	-9,099.99
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	100	6,621.67	100	6,621.67
HERTS VALLEYS CCG	23	413.97	0	0.00	-23	-413.97
HEYWOOD, MIDDLETON & ROCHDALE CCG	11	66.36	0	0.00	-11	-66.36
HIGH WEALD LEWES HAVENS CCG	51	713.30	0	0.00	-51	-713.30
HILLINGDON CCG	2	1.98	0	0.00	-2	-1.98
HORSHAM AND MID SUSSEX CCG	127	2,017.29	0	0.00	-127	-2,017.29
HOUNSLOW CCG	111	2,228.70	0	0.00	-111	-2,228.70
HULL CCG	53	1,336.35	0	0.00	-53	-1,336.35
IPSWICH AND EAST SUFFOLK CCG	7	220.00	0	0.00	-7	-220.00
ISLE OF MAN	6	19.37	0	0.00	-6	-19.37
ISLE OF WIGHT CCG	4	15.98	0	0.00	-4	-15.98
ISLINGTON CCG	22	187.75	0	0.00	-22	-187.75
JERSEY	5	7.38	0	0.00	-5	-7.38
KENT AND MEDWAY AREA TEAM	0	0.00	820	190,392.01	820	190,392.01
KERNOW CCG	107	871.73	0	0.00	-107	-871.73
KINGSTON CCG	3	30.41	0	0.00	-3	-30.41
KNOWSLEY CCG	111	1,037.86	0	0.00	-111	-1,037.86
LAMBETH CCG	22	312.01	0	0.00	-22	-312.01
LANCASHIRE AREA TEAM	0	0.00	434	4,655.91	434	4,655.91
LANCASHIRE NORTH CCG	12	154.71	0	0.00	-12	-154.71
LEEDS CCG	383	13,242.17	0	0.00	-383	-13,242.17
LEICESTER CITY CCG	55	15.31	0	0.00	-55	-15.31
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	257	2,254.30	257	2,254.30
LEWISHAM CCG	45	852.62	0	0.00	-45	-852.62
LINCOLNSHIRE EAST CCG	9	721.71	0	0.00	-9	-721.71
LINCOLNSHIRE WEST CCG	6	29.57	0	0.00	-6	-29.57
LIVERPOOL CCG	54	1,003.04	0	0.00	-54	-1,003.04
LUTON CCG	2	34.62	0	0.00	-2	-34.62
MANCHESTER CCG	83	871.98	0	0.00	-83	-871.98
MANSFIELD & ASHFIELD CCG	9	133.93	0	0.00	-9	-133.93
MEDWAY CCG	70	1,680.34	0	0.00	-70	-1,680.34
MERSEYSIDE AREA TEAM	0	0.00	1,323	84,575.33	1,323	84,575.33
MERTON CCG	2	36.04	0	0.00	-2	-36.04
MID ESSEX CCG	8	213.55	0	0.00	-8	-213.55
MILTON KEYNES CCG	101	1,993.57	0	0.00	-101	-1,993.57
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NENE CCG	22	439.57	0	0.00	-22	-439.57
NEWCASTLE GATESHEAD CCG	184	5,183.88	0	0.00	-184	-5,183.88
NEWHAM CCG	21	502.26	0	0.00	-21	-502.26
NHS PRACTITIONER HEALTH PROGRAMME	1	1.96	0	0.00	-1	-1.96
NORTH DERBYSHIRE CCG	292	5,266.81	0	0.00	-292	-5,266.81
NORTH DURHAM CCG	9	197.50	0	0.00	-9	-197.50
NORTH EAST ESSEX CCG	190	3,046.73	0	0.00	-190	-3,046.73
NORTH EAST HAMPSHIRE AND FARNHAM CCG	223	4,022.86	0	0.00	-223	-4,022.86
NORTH EAST LINCOLNSHIRE CCG	28	625.90	0	0.00	-28	-625.90
NORTH EAST LONDON AREA TEAM	0	0.00	429	13,545.63	429	13,545.63
NORTH HAMPSHIRE CCG	96	1,813.12	0	0.00	-96	-1,813.12
NORTH KIRKLEES CCG	135	4,778.99	0	0.00	-135	-4,778.99
NORTH LINCOLNSHIRE CCG	16	225.92	0	0.00	-16	-225.92
NORTH NORFOLK CCG	7	449.57	0	0.00	-7	-449.57
NORTH STAFFORDSHIRE CCG	14	490.62	0	0.00	-14	-490.62
NORTH TYNESIDE CCG	31	1,186.17	0	0.00	-31	-1,186.17
NORTH WEST LONDON AREA TEAM	0	0.00	102	2,079.80	102	2,079.80
NORTH WEST SURREY CCG	151	2,666.15	0	0.00	-151	-2,666.15
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	19	582.54	19	582.54
NORTH, EAST, WEST DEVON CCG	105	1,076.01	0	0.00	-105	-1,076.01
NORTHUMBERLAND CCG	100	2,991.22	0	0.00	-100	-2,991.22
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	2	13.78	0	0.00	-2	-13.78
NORWICH CCG	3	26.40	0	0.00	-3	-26.40
NOTTINGHAM CITY CCG	10	168.70	0	0.00	-10	-168.70
NOTTINGHAM NORTH & EAST CCG	8	17.06	0	0.00	-8	-17.06
NOTTINGHAM WEST CCG	6	14.10	0	0.00	-6	-14.10
OLDHAM CCG	38	260.13	0	0.00	-38	-260.13
OXFORDSHIRE CCG	65	458.48	0	0.00	-65	-458.48
PORTSMOUTH CCG	20	365.92	0	0.00	-20	-365.92
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	35.73	0	0.00	-1	-35.73
REDBRIDGE CCG	4	121.95	0	0.00	-4	-121.95
REDDITCH AND BROMSGROVE CCG	8	372.01	0	0.00	-8	-372.01
RICHMOND CCG	56	864.31	0	0.00	-56	-864.31
ROTHERHAM CCG	6	16.81	0	0.00	-6	-16.81
RUSHCLIFFE CCG	3	13.00	0	0.00	-3	-13.00
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SALFORD CCG	24	94.14	0	0.00	-24	-94.14
SANDWELL AND WEST BIRMINGHAM CCG	23	148.21	0	0.00	-23	-148.21
SCARBOROUGH AND RYEDALE CCG	10	668.96	0	0.00	-10	-668.96
SE STAFFS & SEISDON PENINSULAR CCG	18	246.97	0	0.00	-18	-246.97
SHEFFIELD CCG	227	3,709.16	0	0.00	-227	-3,709.16
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	15,001	284,011.93	15,001	284,011.93
SHROPSHIRE CCG	3,133	23,743.44	0	0.00	-3,133	-23,743.44
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	4	110.39	0	0.00	-4	-110.39
SOMERSET CCG	30	159.15	0	0.00	-30	-159.15
SOUTH CHESHIRE CCG	39	380.45	0	0.00	-39	-380.45
SOUTH DEVON AND TORBAY CCG	5	47.68	0	0.00	-5	-47.68
SOUTH EASTERN HAMPSHIRE CCG	1	16.72	0	0.00	-1	-16.72
SOUTH KENT COAST CCG	12	102.21	0	0.00	-12	-102.21
SOUTH LINCOLNSHIRE CCG	2	170.96	0	0.00	-2	-170.96
SOUTH LONDON AREA TEAM	0	0.00	119	742.47	119	742.47
SOUTH NORFOLK CCG	5	448.17	0	0.00	-5	-448.17
SOUTH SEFTON CCG	29	174.52	0	0.00	-29	-174.52
SOUTH TEES CCG	17	449.58	0	0.00	-17	-449.58
SOUTH TYNESIDE CCG	12	123.57	0	0.00	-12	-123.57
SOUTH WARWICKSHIRE CCG	16	863.83	0	0.00	-16	-863.83
SOUTH WEST LINCOLNSHIRE CCG	1	5.06	0	0.00	-1	-5.06
SOUTH WORCESTERSHIRE CCG	12	410.82	0	0.00	-12	-410.82
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	18	326.33	18	326.33
SOUTHAMPTON CCG	53	1,701.36	0	0.00	-53	-1,701.36
SOUTHEND CCG	8	45.95	0	0.00	-8	-45.95
SOUTHERN DERBYSHIRE CCG	27	116.49	0	0.00	-27	-116.49
SOUTHPORT AND FORMBY CCG	6	100.89	0	0.00	-6	-100.89
SOUTHWARK CCG	71	1,580.19	0	0.00	-71	-1,580.19
SPECTRUM COMMUNITY HEALTH	2	8.45	0	0.00	-2	-8.45
ST HELENS CCG	47	2,988.47	0	0.00	-47	-2,988.47
STAFFORD AND SURROUNDS CCG	12	47.38	0	0.00	-12	-47.38
STOCKPORT CCG	69	305.83	0	0.00	-69	-305.83
STOCKPORT METROPOLITAN BOROUGH COUNCIL	2	11.48	0	0.00	-2	-11.48
STOKE ON TRENT CCG	12	80.39	0	0.00	-12	-80.39
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUNDERLAND CCG	7	119.94	0	0.00	-7	-119.94
SURREY AND SUSSEX AREA TEAM	0	0.00	6,984	285,392.86	6,984	285,392.86
SURREY DOWNS CCG	38	958.60	0	0.00	-38	-958.60
SURREY HEATH CCG	68	1,053.44	0	0.00	-68	-1,053.44
SUTTON CCG	3	35.48	0	0.00	-3	-35.48
SWALE CCG	26	530.81	0	0.00	-26	-530.81
SWANSWELL CHARITABLE TRUST	1	6.36	0	0.00	-1	-6.36
SWINDON CCG	4	13.97	0	0.00	-4	-13.97
TAMESIDE AND GLOSSOP CCG	65	654.79	0	0.00	-65	-654.79
TELFORD & WREKIN CCG	22	183.62	0	0.00	-22	-183.62
THAMES VALLEY AREA TEAM	0	0.00	1,287	82,159.24	1,287	82,159.24
THANET CCG	30	547.21	0	0.00	-30	-547.21
THE ROTHERHAM NHS FOUNDATION TRUST	12	117.30	0	0.00	-12	-117.30
THE SOCIETY OF ST JAMES	2	5.17	0	0.00	-2	-5.17
THURROCK CCG	52	1,133.82	0	0.00	-52	-1,133.82
TOWER HAMLETS CCG	13	290.79	0	0.00	-13	-290.79
TRAFFORD CCG	20	122.27	0	0.00	-20	-122.27
TURNING POINT	9	186.36	0	0.00	-9	-186.36
VALE OF YORK CCG	71	2,214.74	0	0.00	-71	-2,214.74
VALE ROYAL CCG	26	171.02	0	0.00	-26	-171.02
WAKEFIELD CCG	145	3,580.07	0	0.00	-145	-3,580.07
WALSALL CCG	7	61.02	0	0.00	-7	-61.02
WALTHAM FOREST CCG	72	1,589.97	0	0.00	-72	-1,589.97
WANDSWORTH CCG	20	331.45	0	0.00	-20	-331.45
WARRINGTON CCG	120	8,015.41	0	0.00	-120	-8,015.41
WARWICKSHIRE NORTH CCG	2	10.90	0	0.00	-2	-10.90
WESSEX AREA TEAM	0	0.00	157	7,167.35	157	7,167.35
WEST CHESHIRE CCG	8,380	72,519.65	0	0.00	-8,380	-72,519.65
WEST ESSEX CCG	122	2,184.53	0	0.00	-122	-2,184.53
WEST HAMPSHIRE CCG	310	5,425.70	0	0.00	-310	-5,425.70
WEST KENT CCG	268	5,740.08	0	0.00	-268	-5,740.08
WEST LANCASHIRE CCG	6	42.73	0	0.00	-6	-42.73
WEST LEICESTERSHIRE CCG	10	108.74	0	0.00	-10	-108.74
WEST LONDON (K&C & QPP) CCG	86	1,389.97	0	0.00	-86	-1,389.97
WEST SUFFOLK CCG	13	662.25	0	0.00	-13	-662.25
WEST YORKSHIRE AREA TEAM	0	0.00	217	19,064.62	217	19,064.62
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WIGAN BOROUGH CCG	19	78.57	0	0.00	-19	-78.57
WILTSHIRE CCG	20	132.00	0	0.00	-20	-132.00
WIRRAL CCG	102	2,572.45	0	0.00	-102	-2,572.45
WIRRAL COMMUNITY NHS TRUST	1	2.00	0	0.00	-1	-2.00
WOLVERHAMPTON CCG	6	121.74	0	0.00	-6	-121.74
WYRE FOREST CCG	10	37.93	0	0.00	-10	-37.93
Totals	23,195	327,537.55	59,733	2,987,284.69	36,538	2,659,747.14