

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

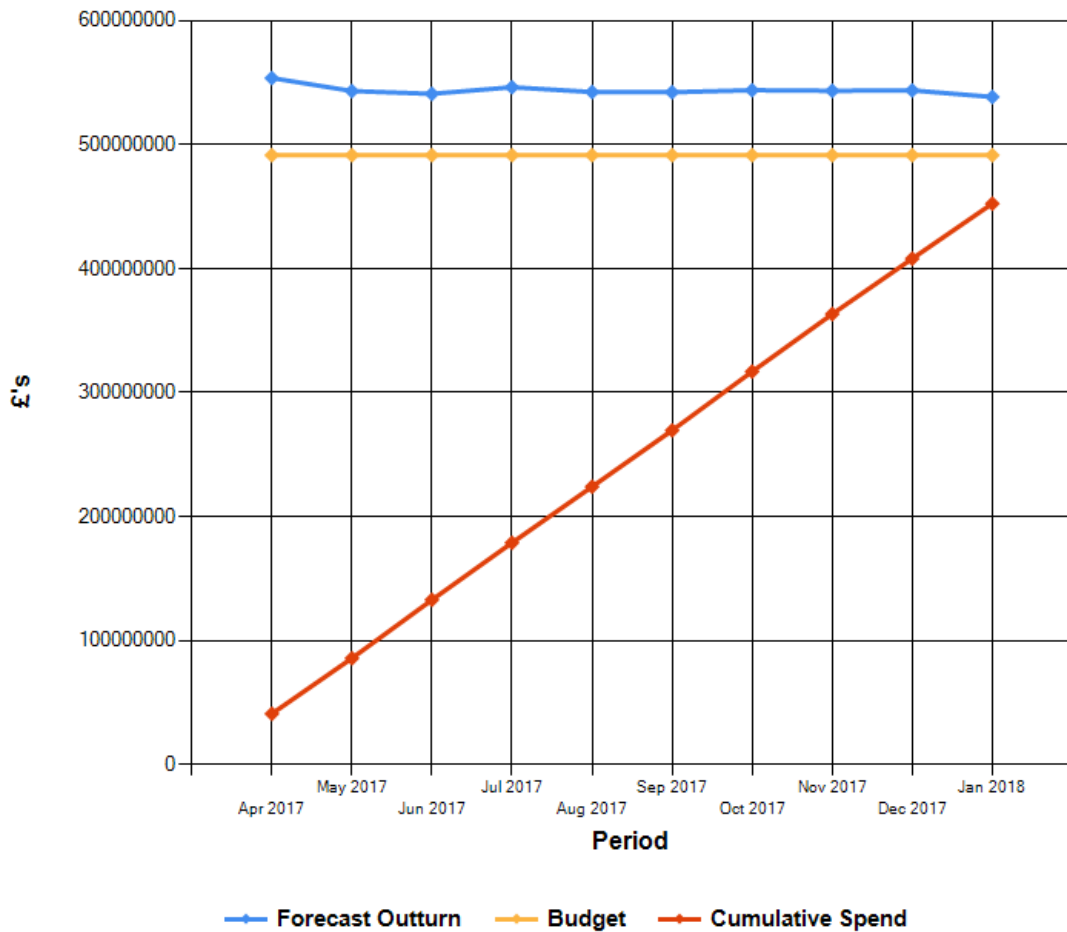
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,476,970	£497,520,272
Annual Out-turn:	£541,198,401	£535,036,366
Over/under spend:	10.1 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	47,838,669	(114,971)	488,250,203	(955,095)
Less Discount (7.70 %)	Cost (£)	-3,683,315	(-8,853)	-37,953,205	(-74,209)
Plus Container Allowance	Cost (£)	215,888	(50)	2,122,827	(463)
Actual Amount	Cost (£)	44,371,242	(106,168)	452,419,825	(881,348)
*Current Discount	Items	6,782,802	(3,864)	67,006,229	(35,049)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,777,716		26,539,272	
	Items	66,207		650,188	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,476,970	£553,706,074	12.7 %
May 2017	£85,774,606	21.5	40.5	£491,476,970	£543,239,170	10.5 %
Jun 2017	£132,873,975	22.5	63.0	£491,476,970	£540,986,897	10.1 %
Jul 2017	£178,902,469	21.0	84.0	£491,476,970	£546,291,468	11.2 %
Aug 2017	£224,146,100	22.0	106.0	£491,476,970	£542,391,269	10.4 %
Sep 2017	£269,539,010	21.5	127.5	£491,476,970	£542,249,067	10.3 %
Oct 2017	£316,995,940	22.0	149.5	£491,476,970	£543,875,977	10.7 %
Nov 2017	£363,336,743	22.0	171.5	£491,476,970	£543,416,179	10.6 %
Dec 2017	£408,048,583	21.0	192.5	£491,476,970	£543,711,489	10.6 %
Jan 2018	£452,419,825	23.0	215.5	£491,476,970	£538,495,058	9.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,329,644.36	-1.7	23,792,751.03	-4.1
02	Cardiovascular System	5,860,146.80	14.5	58,098,419.54	10.9
03	Respiratory System	6,926,228.53	1.6	68,701,616.16	-2.6
04	Central Nervous System	9,116,672.53	-3.7	100,095,353.64	2.6
05	Infections	998,029.87	-6.8	10,214,058.30	-2.0
06	Endocrine System	7,222,571.60	1.7	73,618,093.63	-1.1
07	Obstetrics	2,031,600.84	6.1	19,745,153.76	2.2
08	Malignant Disease & Immunosuppression	1,028,680.76	10.8	9,650,564.01	2.5
09	Nutrition And Blood	3,277,253.26	1.5	32,943,968.21	-1.2
10	Musculoskeletal & Joint Diseases	938,585.03	7.5	10,181,029.20	6.0
11	Eye	750,056.40	5.8	7,877,045.46	6.0
12	Ear	453,696.21	3.9	4,554,120.50	-1.9
13	Skin	1,443,326.94	-0.4	14,244,996.30	-3.7
14	Immunological Products & Vaccines	349,632.99	26.4	5,774,924.88	-2.8
15	Anaesthesia	181,694.20	8.9	1,721,843.01	1.6
19	Other Drugs And Preparations	170,813.83	1.1	1,775,042.23	11.1
20	Dressings	756,367.71	2.2	7,585,390.51	-15.2
21	Appliances	1,835,070.58	19.1	16,817,154.30	11.0
22	Incontinence Appliances	229,847.95	14.4	2,038,634.63	5.3
23	Stoma Appliances	1,938,748.21	10.0	18,819,868.84	4.3
Totals		47,838,668.60	3.2	488,250,028.14	1.3

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	619,366	3.3	6,131,928	0.1
02	Cardiovascular System	1,959,735	3.3	19,603,462	-0.4
03	Respiratory System	498,676	5.8	4,942,031	0.9
04	Central Nervous System	1,390,317	5.1	13,597,541	1.2
05	Infections	266,935	5.8	2,232,584	-2.6
06	Endocrine System	661,361	6.0	6,475,526	1.4
07	Obstetrics	171,560	4.7	1,676,677	1.2
08	Malignant Disease & Immunosuppression	35,894	5.8	354,372	0.9
09	Nutrition And Blood	324,593	9.4	3,177,128	5.4
10	Musculoskeletal & Joint Diseases	192,871	1.1	1,937,310	-3.1
11	Eye	113,838	2.0	1,185,798	-3.1
12	Ear	80,907	5.6	810,775	-0.8
13	Skin	192,253	-2.4	1,889,980	-6.1
14	Immunological Products & Vaccines	40,956	42.9	727,459	-1.2
15	Anaesthesia	8,850	4.6	83,206	-1.0
19	Other Drugs And Preparations	6,513	17.6	63,260	10.7
20	Dressings	39,579	-9.9	419,610	-17.9
21	Appliances	142,469	11.7	1,348,774	8.7
22	Incontinence Appliances	8,712	14.9	77,405	8.5
23	Stoma Appliances	27,417	5.6	271,402	0.6
Totals		6,782,802	4.6	67,006,228	0.2

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.5	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
Aug	241,897,222	224,146,100	45.6	33,027,789	Aug	238,890,483	221,681,752	41.4	33,093,915
Sep	290,891,973	269,539,010	54.8	39,672,838	Sep	288,197,616	267,426,206	50.0	39,908,060
Oct	342,179,367	316,995,940	64.5	46,603,653	Oct	336,156,776	311,905,118	58.3	46,612,133
Nov	392,206,361	363,336,743	73.9	53,472,201	Nov	385,170,690	357,373,405	66.8	53,411,326
Dec	440,411,535	408,048,583	83.0	60,223,427	Dec	435,712,357	404,249,137	75.6	60,384,794
Jan	488,250,203	452,419,825	92.1	67,006,229	Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	83,926,724	13,172,287	0.99	1.05	101,219,939	100,221,066	-1.0	83,660,051	13,118,047
Cardiff And Vale Uni	63,490,371	8,436,154	0.95	0.85	68,622,520	75,962,981	10.7	63,059,328	8,462,565
Hywel Dda	60,152,136	8,694,712	1.04	1.02	53,928,000	72,047,505	33.6	58,832,434	8,581,779
Betsi Cadwaladr Uni	95,920,334	14,677,878	0.93	0.96	108,258,976	114,476,499	5.7	96,197,835	14,762,471
Abertawe Bro Morgannwg Uni	81,495,169	11,951,202	1.07	1.05	85,899,698	97,609,950	13.6	79,719,234	11,963,731
Powys Teaching	20,255,263	2,906,142	0.97	0.93	23,388,952	24,251,803	3.7	19,713,610	2,895,153
Cwm Taf	47,179,828	7,167,854	1.11	1.14	50,158,885	56,638,838	12.9	46,086,122	7,086,767

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,223,971	7,974,972	248,999	3.1
Cardiff And Vale Uni	6,238,633	6,090,238	148,394	2.4
Hywel Dda	5,910,205	5,807,493	102,712	1.8
Betsi Cadwaladr Uni	9,340,326	9,112,990	227,336	2.5
Abertawe Bro Morgannwg Uni	8,062,042	7,725,219	336,823	4.4
Powys Teaching	2,011,422	1,888,114	123,309	6.5
Cwm Taf	4,584,642	4,420,451	164,191	3.7

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	1.15	0	0.00	-1	-1.15
ADDACTION	7	71.76	0	0.00	-7	-71.76
AIREDALE, WHARFEDAILE AND CRAVEN CCG	164	4,870.11	0	0.00	-164	-4,870.11
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,066	238,048.67	2,066	238,048.67
ASHFORD CCG	4	14.04	0	0.00	-4	-14.04
AYLESBURY VALE CCG	92	890.21	0	0.00	-92	-890.21
BARKING & DAGENHAM CCG	87	1,654.68	0	0.00	-87	-1,654.68
BARNET CCG	52	1,027.96	0	0.00	-52	-1,027.96
BARNSLEY CCG	67	1,109.67	0	0.00	-67	-1,109.67
BASILDON AND BRENTWOOD CCG	148	3,150.55	0	0.00	-148	-3,150.55
BASSETLAW CCG	4	70.65	0	0.00	-4	-70.65
BATH AND NORTH EAST SOMERSET CCG	40	196.34	0	0.00	-40	-196.34
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,069	73,992.11	5,069	73,992.11
BEDFORDSHIRE CCG	46	599.65	0	0.00	-46	-599.65
BEXLEY CCG	35	876.99	0	0.00	-35	-876.99
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	224	2,537.50	224	2,537.50
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	82.82	0	0.00	-3	-82.82
BIRMINGHAM CROSSCITY CCG	50	1,231.27	0	0.00	-50	-1,231.27
BIRMINGHAM SOUTH AND CENTRAL CCG	25	653.70	0	0.00	-25	-653.70
BLACKBURN WITH DARWEN CCG	15	95.80	0	0.00	-15	-95.80
BLACKPOOL CCG	12	50.42	0	0.00	-12	-50.42
BOLTON CCG	28	171.29	0	0.00	-28	-171.29
BRACKNELL AND ASCOT CCG	11	144.10	0	0.00	-11	-144.10
BRADFORD CITY CCG	98	2,262.91	0	0.00	-98	-2,262.91
BRADFORD DISTRICTS CCG	241	7,356.09	0	0.00	-241	-7,356.09
BRENT CCG	48	1,050.01	0	0.00	-48	-1,050.01
BRIGHTON & HOVE CCG	34	241.32	0	0.00	-34	-241.32
BRISTOL CCG	140	1,172.46	0	0.00	-140	-1,172.46
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	6	3.46	0	0.00	-6	-3.46
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	2,583	43,769.37	2,583	43,769.37
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BROMLEY CCG	101	2,097.30	0	0.00	-101	-2,097.30
BURY CCG	30	145.95	0	0.00	-30	-145.95
CALDERDALE CCG	7	199.59	0	0.00	-7	-199.59
CAMBRIDGESHIRE AND PETERBOROUGH CCG	41	853.10	0	0.00	-41	-853.10
CAMDEN CCG	107	2,643.29	0	0.00	-107	-2,643.29
CANNOCK CHASE CCG	1	2.72	0	0.00	-1	-2.72
CANTERBURY AND COASTAL CCG	17	194.95	0	0.00	-17	-194.95
CARE UK CLINICAL SERVICES LTD	2	15.10	0	0.00	-2	-15.10
CASTLE POINT AND ROCHFORD CCG	7	76.88	0	0.00	-7	-76.88
CENTRAL LONDON (WESTMINSTER) CCG	16	121.49	0	0.00	-16	-121.49
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	19	99.24	0	0.00	-19	-99.24
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	9,200	108,089.77	9,200	108,089.77
CHILTERN CCG	20	610.34	0	0.00	-20	-610.34
CHORLEY AND SOUTH RIBBLE CCG	2	120.48	0	0.00	-2	-120.48
CITY AND HACKNEY CCG	222	5,344.97	0	0.00	-222	-5,344.97
COASTAL WEST SUSSEX CCG	388	5,622.07	0	0.00	-388	-5,622.07
CORBY CCG	46	381.58	0	0.00	-46	-381.58
COVENTRY AND RUGBY CCG	17	424.74	0	0.00	-17	-424.74
CRAWLEY CCG	8	25.03	0	0.00	-8	-25.03
CRIME REDUCTION INITIATIVES LTD	7	38.56	0	0.00	-7	-38.56
CROYDON CCG	63	1,432.52	0	0.00	-63	-1,432.52
CUMBRIA CCG	5	2.66	0	0.00	-5	-2.66
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,129	98,366.77	1,129	98,366.77
DARLINGTON CCG	31	1,044.06	0	0.00	-31	-1,044.06
DARTFORD, GRAVESHAM AND SWANLEY CCG	10	477.29	0	0.00	-10	-477.29
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	352	22,452.59	352	22,452.59
DERBYSHIRE HEALTHCARE NHS FT	5	56.85	0	0.00	-5	-56.85
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,370	147,749.57	1,370	147,749.57
DONCASTER CCG	6	109.72	0	0.00	-6	-109.72
DORSET CCG	407	7,894.60	0	0.00	-407	-7,894.60
DUDLEY CCG	23	223.55	0	0.00	-23	-223.55
DUMMY PCT Q99	488	8,914.77	0	0.00	-488	-8,914.77
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	212	5,276.62	0	0.00	-212	-5,276.62
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	2,363	18,931.58	2,363	18,931.58
EALING CCG	106	2,115.87	0	0.00	-106	-2,115.87
EAST AND NORTH HERTFORDSHIRE CCG	35	813.28	0	0.00	-35	-813.28
EAST ANGLIA AREA TEAM	0	0.00	10,517	942,755.35	10,517	942,755.35
EAST LANCASHIRE CCG	18	231.14	0	0.00	-18	-231.14
EAST LEICESTERSHIRE AND RUTLAND CCG	3	15.61	0	0.00	-3	-15.61
EAST RIDING OF YORKSHIRE CCG	137	3,406.68	0	0.00	-137	-3,406.68
EAST STAFFORDSHIRE CCG	15	180.50	0	0.00	-15	-180.50
EAST SURREY CCG	5	69.46	0	0.00	-5	-69.46
EASTBOURNE, HAILSHAM AND SEAFORD CCG	61	1,077.04	0	0.00	-61	-1,077.04
EASTERN CHESHIRE CCG	55	835.06	0	0.00	-55	-835.06
ENFIELD CCG	66	1,396.08	0	0.00	-66	-1,396.08
EREWASH CCG	1	2.38	0	0.00	-1	-2.38
ESSEX AREA TEAM	0	0.00	208	60,343.00	208	60,343.00
FAREHAM AND GOSPORT CCG	5	16.04	0	0.00	-5	-16.04
FYLDE & WYRE CCG	8	108.49	0	0.00	-8	-108.49
GLOUCESTERSHIRE CCG	246	1,519.06	0	0.00	-246	-1,519.06
GREATER HUDDERSFIELD CCG	180	5,272.88	0	0.00	-180	-5,272.88
GREATER MANCHESTER AREA TEAM	0	0.00	4,657	142,482.34	4,657	142,482.34
GREATER PRESTON CCG	9	25.52	0	0.00	-9	-25.52
GREENWICH CCG	106	2,280.87	0	0.00	-106	-2,280.87
GUERNSEY	9	18.18	0	0.00	-9	-18.18
GUILDFORD AND WAVERLEY CCG	148	2,757.88	0	0.00	-148	-2,757.88
HALTON CCG	78	6,337.14	0	0.00	-78	-6,337.14
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	98	3,427.85	0	0.00	-98	-3,427.85
HAMMERSMITH AND FULHAM CCG	21	634.39	0	0.00	-21	-634.39
HARDWICK CCG	6	71.83	0	0.00	-6	-71.83
HARINGEY CCG	19	302.63	0	0.00	-19	-302.63
HARROGATE AND RURAL DISTRICT CCG	224	5,215.09	0	0.00	-224	-5,215.09
HARROW CCG	165	3,390.68	0	0.00	-165	-3,390.68
HARTLEPOOL AND STOCKTON-ON-TEES CCG	73	2,803.50	0	0.00	-73	-2,803.50
HASTINGS & ROTHER CCG	472	7,754.65	0	0.00	-472	-7,754.65
HAVERING CCG	9	247.18	0	0.00	-9	-247.18
HEREFORDSHIRE CCG	1,067	7,873.02	0	0.00	-1,067	-7,873.02
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	115	7,886.14	115	7,886.14
HERTS VALLEYS CCG	56	753.14	0	0.00	-56	-753.14
HEYWOOD, MIDDLETON & ROCHDALE CCG	37	640.18	0	0.00	-37	-640.18
HIGH WEALD LEWES HAVENS CCG	91	1,598.72	0	0.00	-91	-1,598.72
HILLINGDON CCG	14	197.41	0	0.00	-14	-197.41
HORSHAM AND MID SUSSEX CCG	124	2,029.70	0	0.00	-124	-2,029.70
HOUNSLOW CCG	110	1,509.53	0	0.00	-110	-1,509.53
HULL CCG	84	2,127.90	0	0.00	-84	-2,127.90
IPSWICH AND EAST SUFFOLK CCG	5	9.07	0	0.00	-5	-9.07
ISLE OF WIGHT CCG	10	181.48	0	0.00	-10	-181.48
ISLINGTON CCG	27	183.78	0	0.00	-27	-183.78
JERSEY	4	4.52	0	0.00	-4	-4.52
KENT AND MEDWAY AREA TEAM	0	0.00	852	202,355.70	852	202,355.70
KERNOW CCG	84	106.79	0	0.00	-84	-106.79
KINGSTON CCG	14	89.56	0	0.00	-14	-89.56
KNOWSLEY CCG	24	285.77	0	0.00	-24	-285.77
LAMBETH CCG	29	1,587.84	0	0.00	-29	-1,587.84
LANCASHIRE AREA TEAM	2	136.38	216	4,512.57	214	4,376.19
LANCASHIRE NORTH CCG	22	460.76	0	0.00	-22	-460.76
LEEDS NORTH CCG	162	4,576.68	0	0.00	-162	-4,576.68
LEEDS SOUTH AND EAST CCG	126	3,741.84	0	0.00	-126	-3,741.84
LEEDS WEST CCG	197	6,401.91	0	0.00	-197	-6,401.91
LEICESTER CITY CCG	13	92.57	0	0.00	-13	-92.57
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	119	2,678.49	119	2,678.49
LEWISHAM CCG	47	788.62	0	0.00	-47	-788.62
LINCOLNSHIRE EAST CCG	19	865.99	0	0.00	-19	-865.99
LINCOLNSHIRE WEST CCG	19	251.59	0	0.00	-19	-251.59
LIVERPOOL CCG	65	704.01	0	0.00	-65	-704.01
LUTON CCG	6	26.57	0	0.00	-6	-26.57
MANCHESTER CCG	68	796.86	0	0.00	-68	-796.86
MANSFIELD & ASHFIELD CCG	6	35.52	0	0.00	-6	-35.52
MEDWAY CCG	157	3,761.56	0	0.00	-157	-3,761.56
MERSEYSIDE AREA TEAM	0	0.00	1,418	97,987.25	1,418	97,987.25
MERTON CCG	24	301.75	0	0.00	-24	-301.75
MID ESSEX CCG	26	422.85	0	0.00	-26	-422.85
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MILTON KEYNES CCG	59	1,476.95	0	0.00	-59	-1,476.95
NENE CCG	22	914.23	0	0.00	-22	-914.23
NEWARK & SHERWOOD CCG	5	74.92	0	0.00	-5	-74.92
NEWBURY AND DISTRICT CCG	8	116.44	0	0.00	-8	-116.44
NEWCASTLE GATESHEAD CCG	403	9,775.02	0	0.00	-403	-9,775.02
NEWHAM CCG	58	828.95	0	0.00	-58	-828.95
NHS PRACTITIONER HEALTH PROGRAMME	2	6.46	0	0.00	-2	-6.46
NORTH & WEST READING CCG	5	27.52	0	0.00	-5	-27.52
NORTH DERBYSHIRE CCG	250	6,243.00	0	0.00	-250	-6,243.00
NORTH DURHAM CCG	50	1,177.75	0	0.00	-50	-1,177.75
NORTH EAST ESSEX CCG	267	3,880.75	0	0.00	-267	-3,880.75
NORTH EAST HAMPSHIRE AND FARNHAM CCG	401	7,331.40	0	0.00	-401	-7,331.40
NORTH EAST LINCOLNSHIRE CCG	88	1,941.19	0	0.00	-88	-1,941.19
NORTH EAST LONDON AREA TEAM	0	0.00	274	7,221.32	274	7,221.32
NORTH HAMPSHIRE CCG	186	3,144.62	0	0.00	-186	-3,144.62
NORTH KIRKLEES CCG	127	5,112.82	0	0.00	-127	-5,112.82
NORTH LINCOLNSHIRE CCG	7	165.53	0	0.00	-7	-165.53
NORTH NORFOLK CCG	12	984.86	0	0.00	-12	-984.86
NORTH SOMERSET CCG	125	1,002.66	0	0.00	-125	-1,002.66
NORTH STAFFORDSHIRE CCG	20	240.10	0	0.00	-20	-240.10
NORTH TYNESIDE CCG	269	6,686.17	0	0.00	-269	-6,686.17
NORTH WEST LONDON AREA TEAM	0	0.00	168	5,311.91	168	5,311.91
NORTH WEST SURREY CCG	207	4,322.06	0	0.00	-207	-4,322.06
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	26	392.92	26	392.92
NORTH, EAST, WEST DEVON CCG	63	1,037.54	0	0.00	-63	-1,037.54
NORTHUMBERLAND CCG	437	11,152.43	0	0.00	-437	-11,152.43
NORWICH CCG	3	39.86	0	0.00	-3	-39.86
NOTTINGHAM CITY CCG	16	573.93	0	0.00	-16	-573.93
NOTTINGHAM NORTH & EAST CCG	9	15.16	0	0.00	-9	-15.16
NOTTINGHAM WEST CCG	5	75.30	0	0.00	-5	-75.30
OLDHAM CCG	37	387.93	0	0.00	-37	-387.93
OXFORDSHIRE CCG	44	792.23	0	0.00	-44	-792.23
PORTSMOUTH CCG	47	1,294.09	0	0.00	-47	-1,294.09
REDBRIDGE CCG	17	396.39	0	0.00	-17	-396.39
REDDITCH AND BROMSGROVE CCG	8	39.84	0	0.00	-8	-39.84
RICHMOND CCG	77	1,341.66	0	0.00	-77	-1,341.66
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
ROTHERHAM CCG	13	76.30	0	0.00	-13	-76.30
RUSHCLIFFE CCG	2	3.29	0	0.00	-2	-3.29
SALFORD CCG	37	841.50	0	0.00	-37	-841.50
SANDWELL AND WEST BIRMINGHAM CCG	25	1,297.58	0	0.00	-25	-1,297.58
SCARBOROUGH AND RYEDALE CCG	14	451.03	0	0.00	-14	-451.03
SE STAFFS & SEISDON PENINSULAR CCG	3	35.52	0	0.00	-3	-35.52
SHEFFIELD CCG	180	3,151.22	0	0.00	-180	-3,151.22
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	17,040	333,686.31	17,040	333,686.31
SHROPSHIRE CCG	2,940	23,621.16	0	0.00	-2,940	-23,621.16
SLOUGH CCG	10	91.16	0	0.00	-10	-91.16
SOLIHULL CCG	23	507.74	0	0.00	-23	-507.74
SOMERSET CCG	46	947.64	0	0.00	-46	-947.64
SOUTH CHESHIRE CCG	19	131.08	0	0.00	-19	-131.08
SOUTH DEVON AND TORBAY CCG	13	211.91	0	0.00	-13	-211.91
SOUTH EASTERN HAMPSHIRE CCG	9	24.69	0	0.00	-9	-24.69
SOUTH GLOUCESTERSHIRE CCG	11	68.88	0	0.00	-11	-68.88
SOUTH KENT COAST CCG	20	366.66	0	0.00	-20	-366.66
SOUTH LONDON AREA TEAM	0	0.00	108	1,102.94	108	1,102.94
SOUTH NORFOLK CCG	4	833.88	0	0.00	-4	-833.88
SOUTH READING CCG	6	7.78	0	0.00	-6	-7.78
SOUTH SEFTON CCG	19	33.69	0	0.00	-19	-33.69
SOUTH TEES CCG	110	2,876.19	0	0.00	-110	-2,876.19
SOUTH TYNESIDE CCG	16	266.15	0	0.00	-16	-266.15
SOUTH WARWICKSHIRE CCG	26	868.85	0	0.00	-26	-868.85
SOUTH WEST LINCOLNSHIRE CCG	10	62.05	0	0.00	-10	-62.05
SOUTH WORCESTERSHIRE CCG	19	353.34	0	0.00	-19	-353.34
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	816	6,775.52	816	6,775.52
SOUTHAMPTON CCG	55	1,782.04	0	0.00	-55	-1,782.04
SOUTHEND CCG	13	131.89	0	0.00	-13	-131.89
SOUTHERN DERBYSHIRE CCG	27	160.87	0	0.00	-27	-160.87
SOUTHPORT AND FORMBY CCG	22	301.26	0	0.00	-22	-301.26
SOUTHWARK CCG	99	3,250.08	0	0.00	-99	-3,250.08
SPECTRUM COMMUNITY HEALTH	2	15.87	0	0.00	-2	-15.87
ST HELENS CCG	40	2,463.24	0	0.00	-40	-2,463.24
STAFFORD AND SURROUNDS CCG	3	3.04	0	0.00	-3	-3.04
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOCKPORT CCG	39	298.69	0	0.00	-39	-298.69
STOKE ON TRENT CCG	18	41.20	0	0.00	-18	-41.20
SUFFOLK GP FEDERATION	1	1.65	0	0.00	-1	-1.65
SUNDERLAND CCG	42	1,378.43	0	0.00	-42	-1,378.43
SURREY AND SUSSEX AREA TEAM	0	0.00	6,504	282,580.94	6,504	282,580.94
SURREY DOWNS CCG	74	1,127.70	0	0.00	-74	-1,127.70
SURREY HEATH CCG	150	2,593.76	0	0.00	-150	-2,593.76
SUSSEX COMMUNITY DERMATOLOGY SERVICE	3	156.43	0	0.00	-3	-156.43
SUTTON CCG	22	385.75	0	0.00	-22	-385.75
SWALE CCG	30	616.78	0	0.00	-30	-616.78
SWANSWELL CHARITABLE TRUST	3	14.05	0	0.00	-3	-14.05
SWINDON CCG	8	46.96	0	0.00	-8	-46.96
TAMESIDE AND GLOSSOP CCG	36	121.85	0	0.00	-36	-121.85
TELFORD & WREKIN CCG	14	107.55	0	0.00	-14	-107.55
THAMES VALLEY AREA TEAM	21	101.52	1,141	70,042.38	1,120	69,940.86
THANET CCG	8	79.44	0	0.00	-8	-79.44
THE SOCIETY OF ST JAMES	2	15.12	0	0.00	-2	-15.12
THURROCK CCG	95	2,678.09	0	0.00	-95	-2,678.09
TOWER HAMLETS CCG	28	500.24	0	0.00	-28	-500.24
TRAFFORD CCG	37	527.46	0	0.00	-37	-527.46
TURNING POINT	8	37.89	0	0.00	-8	-37.89
VALE OF YORK CCG	110	3,843.67	0	0.00	-110	-3,843.67
VALE ROYAL CCG	22	299.79	0	0.00	-22	-299.79
WAKEFIELD CCG	175	4,297.10	0	0.00	-175	-4,297.10
WALSALL CCG	12	78.17	0	0.00	-12	-78.17
WALTHAM FOREST CCG	36	743.70	0	0.00	-36	-743.70
WANDSWORTH CCG	29	223.08	0	0.00	-29	-223.08
WARRINGTON CCG	132	10,235.01	0	0.00	-132	-10,235.01
WARWICKSHIRE NORTH CCG	15	544.03	0	0.00	-15	-544.03
WESSEX AREA TEAM	0	0.00	234	9,616.82	234	9,616.82
WEST CHESHIRE CCG	7,901	66,076.78	0	0.00	-7,901	-66,076.78
WEST ESSEX CCG	265	4,826.45	0	0.00	-265	-4,826.45
WEST HAMPSHIRE CCG	448	7,710.49	0	0.00	-448	-7,710.49
WEST KENT CCG	361	6,752.58	0	0.00	-361	-6,752.58
WEST LANCASHIRE CCG	2	5.38	0	0.00	-2	-5.38
WEST LEICESTERSHIRE CCG	21	216.12	0	0.00	-21	-216.12
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST LONDON (K&C & QPP) CCG	104	1,627.36	0	0.00	-104	-1,627.36
WEST NORFOLK CCG	3	2.80	0	0.00	-3	-2.80
WEST SUFFOLK CCG	10	778.98	0	0.00	-10	-778.98
WEST YORKSHIRE AREA TEAM	0	0.00	622	66,976.00	622	66,976.00
WIGAN BOROUGH CCG	44	495.76	0	0.00	-44	-495.76
WILTSHIRE CCG	48	922.71	0	0.00	-48	-922.71
WINDSOR, ASCOT AND MAIDENHEAD CCG	14	132.86	0	0.00	-14	-132.86
WIRRAL CCG	176	1,742.80	0	0.00	-176	-1,742.80
WOKINGHAM CCG	6	241.33	0	0.00	-6	-241.33
WOLVERHAMPTON CCG	9	44.49	0	0.00	-9	-44.49
WWL NHS FOUNDATION TRUST	1	4.24	0	0.00	-1	-4.24
WYRE FOREST CCG	4	253.10	0	0.00	-4	-253.10
Totals	26,640	409,136.94	69,391	2,998,645.83	42,751	2,589,508.89