

Medical - In Confidence

National Report

Prescribing Audit Report



GIG
CYMRU
NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol
Shared Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

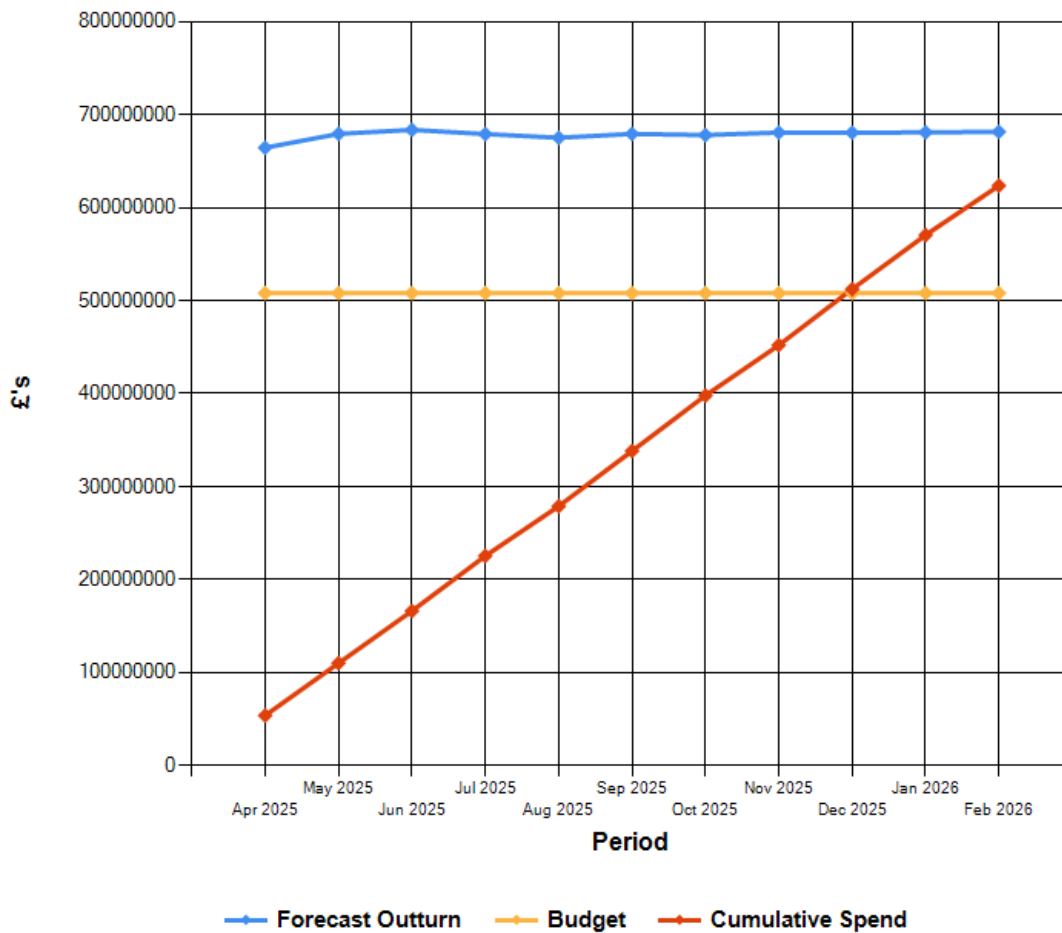
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£504,462,483
Annual Out-turn:	£678,696,860	£672,891,499
Over/under spend:	33.6 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	55,783,733	(77,388)	658,819,299	(1,144,736)
Less Discount (5.08 %)	Cost (£)	-2,833,494	(-3,931)	-37,537,719	(-65,578)
Plus Container Allowance	Cost (£)	195,641	(16)	2,355,997	(210)
Actual Amount	Cost (£)	53,145,880	(73,472)	623,637,578	(1,079,369)
*Current Discount	Items	6,496,916	(1,215)	77,268,357	(16,339)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,822,679		46,182,139	
	Items	61,906		741,289	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %
Aug 2025	£278,924,952	21.0	107.0	£508,044,060	£675,154,790	32.9 %
Sep 2025	£338,352,477	22.0	129.0	£508,044,060	£679,327,841	33.7 %
Oct 2025	£397,932,408	23.0	152.0	£508,044,060	£678,055,880	33.5 %
Nov 2025	£452,105,849	20.0	172.0	£508,044,060	£680,787,296	34.0 %
Dec 2025	£512,416,365	23.0	195.0	£508,044,060	£680,594,044	34.0 %
Jan 2026	£570,491,698	22.0	217.0	£508,044,060	£680,909,446	34.0 %
Feb 2026	£623,637,578	20.0	237.0	£508,044,060	£681,527,986	34.1 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,421,026.47	-0.6	41,119,941.88	1.4
02	Cardiovascular System	5,680,874.33	4.2	64,203,082.23	-14.0
03	Respiratory System	7,241,653.30	3.8	84,835,875.41	1.5
04	Central Nervous System	7,761,828.98	-1.9	91,729,854.97	-4.5
05	Infections	1,240,837.72	18.9	13,537,205.82	1.1
06	Endocrine System	11,536,322.60	5.7	138,907,832.28	11.6
07	Obstetrics,Gynae+Urinary Tract Disorders	1,446,713.03	2.3	17,018,513.39	7.3
08	Malignant Disease & Immunosuppression	912,505.06	5.7	10,518,187.08	-0.4
09	Nutrition And Blood	4,900,506.36	10.2	56,480,807.77	5.7
10	Musculoskeletal and Joint Diseases	897,792.74	4.4	11,009,783.62	4.7
11	Eye	679,358.86	-4.2	8,444,541.98	-1.2
12	Ear	568,775.14	-8.9	7,039,233.43	-4.1
13	Skin	1,536,054.90	-1.4	18,610,393.31	2.4
14	Immunological Products & Vaccines	107,208.88	-57.2	1,168,210.45	-87.9
15	Anaesthesia	53,560.88	-44.1	804,917.66	-55.1
19	Other Drugs And Preparations	154,027.34	-5.6	1,797,186.02	-0.4
20	Dressings	563,255.14	-2.3	7,433,019.75	2.1
21	Appliances	4,580,814.75	6.6	53,805,958.39	11.1
22	Incontinence Appliances	225,478.57	-5.7	2,720,248.02	-2.7
23	Stoma Appliances	2,275,137.78	-1.6	27,634,505.57	0.4
Totals		55,783,732.83	3.0	658,819,299.03	0.4

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	609,998	-0.8	7,278,594	-0.6
02	Cardiovascular System	1,813,592	-0.8	21,602,745	-0.9
03	Respiratory System	436,323	-3.7	5,327,231	-4.5
04	Central Nervous System	1,345,056	-0.6	15,971,858	-1.1
05	Infections	178,794	-5.4	2,045,426	-8.3
06	Endocrine System	737,868	1.4	8,715,580	0.9
07	Obstetrics,Gynae+Urinary Tract Disorders	179,062	2.4	2,104,740	1.2
08	Malignant Disease & Immunosuppression	30,127	-1.4	358,721	-3.2
09	Nutrition And Blood	393,637	0.0	4,692,047	2.1
10	Musculoskeletal and Joint Diseases	179,426	-0.7	2,152,763	-0.9
11	Eye	78,310	-0.8	932,036	-3.9
12	Ear	74,719	-2.1	895,518	-3.0
13	Skin	136,642	-4.0	1,616,641	-4.7
14	Immunological Products & Vaccines	6,795	-60.0	72,778	-89.4
15	Anaesthesia	7,377	-6.6	83,278	-14.6
19	Other Drugs And Preparations	6,760	9.7	69,157	-4.4
20	Dressings	20,795	-10.4	283,112	-4.3
21	Appliances	222,639	1.6	2,598,214	2.4
22	Incontinence Appliances	8,077	-7.8	99,026	-5.9
23	Stoma Appliances	30,919	1.6	368,892	1.8
Totals		6,496,916	-0.9	77,268,357	-1.8

Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
Aug	295,762,911	278,924,952	54.9	34,990,931	Aug	296,949,385	279,930,556	41.6	35,683,121
Sep	358,585,398	338,352,477	66.6	42,134,547	Sep	355,343,780	335,006,597	49.8	42,593,310
Oct	421,400,632	397,932,408	78.3	49,512,143	Oct	421,229,604	396,799,857	59.0	50,346,117
Nov	478,464,368	452,105,849	89.0	56,171,983	Nov	480,858,447	452,898,442	67.3	57,466,313
Dec	541,990,720	512,416,365	100.9	63,634,376	Dec	541,345,409	509,875,720	75.8	64,767,426
Jan	603,035,566	570,491,698	112.3	70,771,441	Jan	602,288,999	567,274,364	84.3	72,113,759
Feb	658,819,299	623,637,578	122.8	77,268,357	Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	120,439,502	15,204,913	1.02	1.04	92,450,391	131,286,367	42.0	120,240,015	15,592,244
Cardiff And Vale Uni	88,304,188	9,581,357	0.93	0.81	58,245,705	96,137,977	65.1	86,624,000	9,779,805
Hywel Dda	81,018,024	9,851,464	1.03	1.00	71,847,000	88,103,320	22.6	80,064,807	9,994,217
Betsi Cadwaladr Uni	132,018,210	16,626,421	0.95	0.96	142,380,573	143,669,187	0.9	130,855,269	17,032,209
Swansea Bay UHB	80,107,514	9,859,945	1.07	1.05	55,152,287	87,194,053	58.1	77,766,021	10,016,166
Powys Teaching	26,982,653	3,557,616	0.93	0.99	23,388,952	29,250,829	25.1	27,213,158	3,567,616
Cwm Taf Morgannwg UHB	94,767,486	12,586,641	1.08	1.17	64,579,152	103,057,373	59.6	95,539,907	12,687,051

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,194,785	9,969,626	225,160	2.3
Cardiff And Vale Uni	7,506,777	7,205,350	301,427	4.2
Hywel Dda	7,003,586	6,537,084	466,503	7.1
Betsi Cadwaladr Uni	11,254,445	10,765,429	489,016	4.5
Swansea Bay UHB	6,806,146	6,503,319	302,827	4.7
Powys Teaching	2,309,975	2,231,565	78,411	3.5
Cwm Taf Morgannwg UHB	8,070,165	7,816,441	253,723	3.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	20.33	0	0.00	-1	-20.33
ADDACTION	7	242.25	0	0.00	-7	-242.25
BANES SWINDON AND WILTSHIRE CCG	35	868.38	0	0.00	-35	-868.38
BARNSELY CCG	9	51.65	0	0.00	-9	-51.65
BASSETLAW CCG	1	5.78	0	0.00	-1	-5.78
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	47	1,410.62	47	1,410.62
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	22	30.52	22	30.52
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	6	19.28	0	0.00	-6	-19.28
BERKSHIRE WEST CCG	17	124.34	0	0.00	-17	-124.34
BIRMINGHAM & SOLIHULL	0	0.00	1,279	16,341.41	1,279	16,341.41
BIRMINGHAM AND SOLIHULL CCG	85	1,297.87	0	0.00	-85	-1,297.87
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	778.07	0	0.00	-3	-778.07
BLACK COUNTRY AND WEST BIRMINGHAM CCG	40	175.68	0	0.00	-40	-175.68
BOLTON CCG	17	221.88	0	0.00	-17	-221.88
BRIDGEWATER COMM HEALTHCARE NHS TRUST	2	158.56	0	0.00	-2	-158.56
BRIGHTON & HOVE CCG	22	114.56	0	0.00	-22	-114.56
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	28.79	2,503	89,112.04	2,499	89,083.25
BRISTOL, NORTH SOMERSET & S GLOS CCG	1,889	16,745.96	0	0.00	-1,889	-16,745.96
BROMLEY HEALTHCARE CIC LTD	2	9.28	0	0.00	-2	-9.28
BUCKINGHAMSHIRE CCG	24	104.44	0	0.00	-24	-104.44
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	731	64,929.87	731	64,929.87
BURY CCG	2	1.29	0	0.00	-2	-1.29
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,757	1,120,715.61	10,757	1,120,715.61
CAMBRIDGESHIRE AND PETERBOROUGH CCG	5	140.50	0	0.00	-5	-140.50
CANNOCK CHASE CCG	2	13.22	0	0.00	-2	-13.22
CESHIRE & MERSEYSIDE	0	0.00	7,553	258,660.17	7,553	258,660.17
CESHIRE & WIRRAL P/S NHS FOUNDATION TR	40	391.81	0	0.00	-40	-391.81
CESHIRE CCG	11,034	87,979.41	0	0.00	-11,034	-87,979.41
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	12	201.95	12	201.95
Totals	18,473	168,109.87	65,067	3,985,285.73	46,594	3,817,175.86

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COUNTY DURHAM CCG	9	113.88	0	0.00	-9	-113.88
COVENTRY & WARWICKSHIRE	0	0.00	2,135	22,282.73	2,135	22,282.73
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	0.39	0	0.00	-1	-0.39
COVENTRY AND WARWICKSHIRE CCG	57	555.74	0	0.00	-57	-555.74
CUMBRIA AND NORTH EAST	0	0.00	600	34,406.87	600	34,406.87
DERBY & DERBYSHIRE CCG	11	123.50	0	0.00	-11	-123.50
DEVELOPING INITIATIVES SUPPORTING COMM	2	5.42	0	0.00	-2	-5.42
DEVON	0	0.00	353	32,116.84	353	32,116.84
DEVON CCG	56	1,732.13	0	0.00	-56	-1,732.13
DONCASTER CCG	1	3.00	0	0.00	-1	-3.00
DORSET	0	0.00	42	2,284.24	42	2,284.24
DORSET CCG	26	620.62	0	0.00	-26	-620.62
DUMMY PCT Q99	1,605	18,438.44	0	0.00	-1,605	-18,438.44
EAST AND NORTH HERTFORDSHIRE CCG	3	6.08	0	0.00	-3	-6.08
EAST LEICESTERSHIRE AND RUTLAND CCG	6	5.37	0	0.00	-6	-5.37
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	71	1,778.70	71	1,778.70
EAST SUSSEX CCG	15	228.32	0	0.00	-15	-228.32
FRIMLEY CCG	10	80.95	0	0.00	-10	-80.95
FRIMLEY HEALTH & CARE ICS	0	0.00	26	1,975.49	26	1,975.49
FYLDE & WYRE CCG	2	13.99	0	0.00	-2	-13.99
GLOUCESTERSHIRE	0	0.00	6,412	93,441.24	6,412	93,441.24
GLOUCESTERSHIRE CCG	31	328.87	0	0.00	-31	-328.87
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,376	126,788.11	4,376	126,788.11
GREATER PRESTON CCG	11	11.00	0	0.00	-11	-11.00
GUERNSEY	1	7.28	0	0.00	-1	-7.28
HALTON CCG	16	71.81	0	0.00	-16	-71.81
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	83	3,513.42	83	3,513.42
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	41	315.36	0	0.00	-41	-315.36
HEALTHHARMONIE	5	42.01	0	0.00	-5	-42.01
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	700	39,158.57	700	39,158.57
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,407	620,933.00	2,407	620,933.00
HEREFORDSHIRE AND WORCESTERSHIRE CCG	860	8,574.33	0	0.00	-860	-8,574.33
HERTFORDSHIRE & WEST ESSEX	0	0.00	1,060	119,146.77	1,060	119,146.77
HERTS VALLEYS CCG	16	91.81	0	0.00	-16	-91.81
Totals	18,473	168,109.87	65,067	3,985,285.73	46,594	3,817,175.86

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEYWOOD, MIDDLETON & ROCHDALE CCG	17	124.66	0	0.00	-17	-124.66
HUMBER, COAST & VALE	0	0.00	94	3,984.54	94	3,984.54
IPSWICH AND EAST SUFFOLK CCG	2	44.39	0	0.00	-2	-44.39
JOINED UP CARE DERBYSHIRE	0	0.00	97	8,983.61	97	8,983.61
KENT & MEDWAY	0	0.00	1,467	421,359.12	1,467	421,359.12
KENT AND MEDWAY CCG	51	312.04	0	0.00	-51	-312.04
KERNOW CCG	34	499.79	0	0.00	-34	-499.79
KIRKLEES CCG	7	128.11	0	0.00	-7	-128.11
KNOWSLEY CCG	34	190.72	0	0.00	-34	-190.72
LANCASHIRE NORTH CCG	7	4.47	0	0.00	-7	-4.47
LEEDS CCG	17	838.54	0	0.00	-17	-838.54
LEICESTER CITY CCG	5	34.76	0	0.00	-5	-34.76
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	84	1,035.65	84	1,035.65
LINCOLNSHIRE CCG	4	54.28	0	0.00	-4	-54.28
LINCOLNSHIRE STP	0	0.00	42	2,536.67	42	2,536.67
LIVERPOOL CCG	19	581.34	0	0.00	-19	-581.34
MANCHESTER CCG	11	75.55	0	0.00	-11	-75.55
MERSEY & WEST LANCS TEACH HOSP NHST	1	5.39	0	0.00	-1	-5.39
MID AND SOUTH ESSEX STP	0	0.00	111	7,161.11	111	7,161.11
MID ESSEX CCG	12	121.66	0	0.00	-12	-121.66
NEW MEDICAL SYSTEMS LIMITED	39	462.96	0	0.00	-39	-462.96
NEWCASTLE GATESHEAD CCG	3	9.68	0	0.00	-3	-9.68
NHS PRACTITIONER HEALTH PROGRAMME	1	0.81	0	0.00	-1	-0.81
NORFOLK AND WAVENEY CCG	6	93.15	0	0.00	-6	-93.15
NORFOLK AND WAVENEY STP	0	0.00	31	2,692.10	31	2,692.10
NORTH CENTRAL LONDON CCG	22	306.48	0	0.00	-22	-306.48
NORTH EAST ESSEX CCG	4	6.87	0	0.00	-4	-6.87
NORTH EAST LINCOLNSHIRE CCG	1	0.79	0	0.00	-1	-0.79
NORTH EAST LONDON CCG	15	54.31	0	0.00	-15	-54.31
NORTH LONDON STP	0	0.00	953	20,219.36	953	20,219.36
NORTH STAFFORDSHIRE CCG	9	584.90	0	0.00	-9	-584.90
NORTH WEST LONDON CCG	32	140.31	0	0.00	-32	-140.31
NORTH WEST LONDON STP	0	0.00	408	9,321.01	408	9,321.01
NORTH YORKSHIRE CCG	2	1.38	0	0.00	-2	-1.38
NORTHAMPTONSHIRE CCG	21	64.69	0	0.00	-21	-64.69
NORTHAMPTONSHIRE STP	0	0.00	76	8,821.67	76	8,821.67
Totals	18,473	168,109.87	65,067	3,985,285.73	46,594	3,817,175.86

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHUMBERLAND CCG	4	88.97	0	0.00	-4	-88.97
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,503	362,984.39	2,503	362,984.39
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	655	6,377.49	0	0.00	-655	-6,377.49
OLDHAM CCG	1	4.39	0	0.00	-1	-4.39
OXFORDSHIRE CCG	27	367.26	0	0.00	-27	-367.26
PORTSMOUTH CCG	4	8.04	0	0.00	-4	-8.04
ROTHERHAM CCG	1	14.77	0	0.00	-1	-14.77
SALFORD CCG	19	111.25	0	0.00	-19	-111.25
SE STAFFS & SEISDON PENINSULAR CCG	8	110.75	0	0.00	-8	-110.75
SHEFFIELD CCG	8	44.15	0	0.00	-8	-44.15
SHROPSHIRE & TELFORD & WREKIN	0	0.00	5,664	56,080.69	5,664	56,080.69
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	1.09	0	0.00	-1	-1.09
SHROPSHIRE, TELFORD AND WREKIN CCG	538	8,212.84	0	0.00	-538	-8,212.84
SOMERSET CCG	17	75.40	0	0.00	-17	-75.40
SOMERSET STP	0	0.00	78	3,734.39	78	3,734.39
SOUTH EAST LONDON CCG	28	357.49	0	0.00	-28	-357.49
SOUTH EAST LONDON STP	0	0.00	32	211.78	32	211.78
SOUTH SEFTON CCG	1	0.81	0	0.00	-1	-0.81
SOUTH TYNESIDE CCG	2	9.29	0	0.00	-2	-9.29
SOUTH WEST LONDON CCG	520	4,424.26	0	0.00	-520	-4,424.26
SOUTH YORKSHIRE & BASSETLAW	0	0.00	483	43,724.53	483	43,724.53
SOUTHEND CCG	3	101.18	0	0.00	-3	-101.18
SOUTHPORT AND FORMBY CCG	1	6.38	0	0.00	-1	-6.38
ST HELENS CCG	18	68.84	0	0.00	-18	-68.84
STAFFORDSHIRE AND STOKE ON TRENT STP	1	0.20	4,245	74,747.74	4,244	74,747.54
STOCKPORT CCG	38	220.14	0	0.00	-38	-220.14
STOKE ON TRENT CCG	20	111.06	0	0.00	-20	-111.06
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	9	325.21	9	325.21
SUNDERLAND CCG	1	9.20	0	0.00	-1	-9.20
SURREY HEARTLANDS CCG	21	533.08	0	0.00	-21	-533.08
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	25	819.42	25	819.42
SUSSEX AND EAST SURREY STP	0	0.00	6,448	297,471.87	6,448	297,471.87
SUSSEX COMMUNITY NHS TRUST	3	21.35	0	0.00	-3	-21.35
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	331	4,858.14	331	4,858.14
TAMESIDE AND GLOSSOP CCG	7	8.76	0	0.00	-7	-8.76
TEES VALLEY CCG	3	3.81	0	0.00	-3	-3.81
Totals	18,473	168,109.87	65,067	3,985,285.73	46,594	3,817,175.86

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TETBURY HOSPITAL TRUST LTD	3	4.44	0	0.00	-3	-4.44
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	64	177.61	64	177.61
TRAFFORD CCG	1	121.38	0	0.00	-1	-121.38
TURNING POINT	3	27.07	0	0.00	-3	-27.07
VALE OF YORK CCG	4	6.34	0	0.00	-4	-6.34
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	653	4,806.95	653	4,806.95
WARRINGTON CCG	7	18.34	0	0.00	-7	-18.34
WEST ESSEX CCG	10	16.81	0	0.00	-10	-16.81
WEST LANCASHIRE CCG	1	75.00	0	0.00	-1	-75.00
WEST SUFFOLK CCG	1	0.57	0	0.00	-1	-0.57
WEST SUSSEX CCG	25	219.48	0	0.00	-25	-219.48
WHITSTABLE MEDICAL PRACTICE	1	2.21	0	0.00	-1	-2.21
WIGAN BOROUGH CCG	23	199.22	0	0.00	-23	-199.22
WIRRAL CCG	29	191.86	0	0.00	-29	-191.86
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	293.41	0	0.00	-3	-293.41
WWL NHS FOUNDATION TRUST	4	35.83	0	0.00	-4	-35.83
Totals	18,473	168,109.87	65,067	3,985,285.73	46,594	3,817,175.86