

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

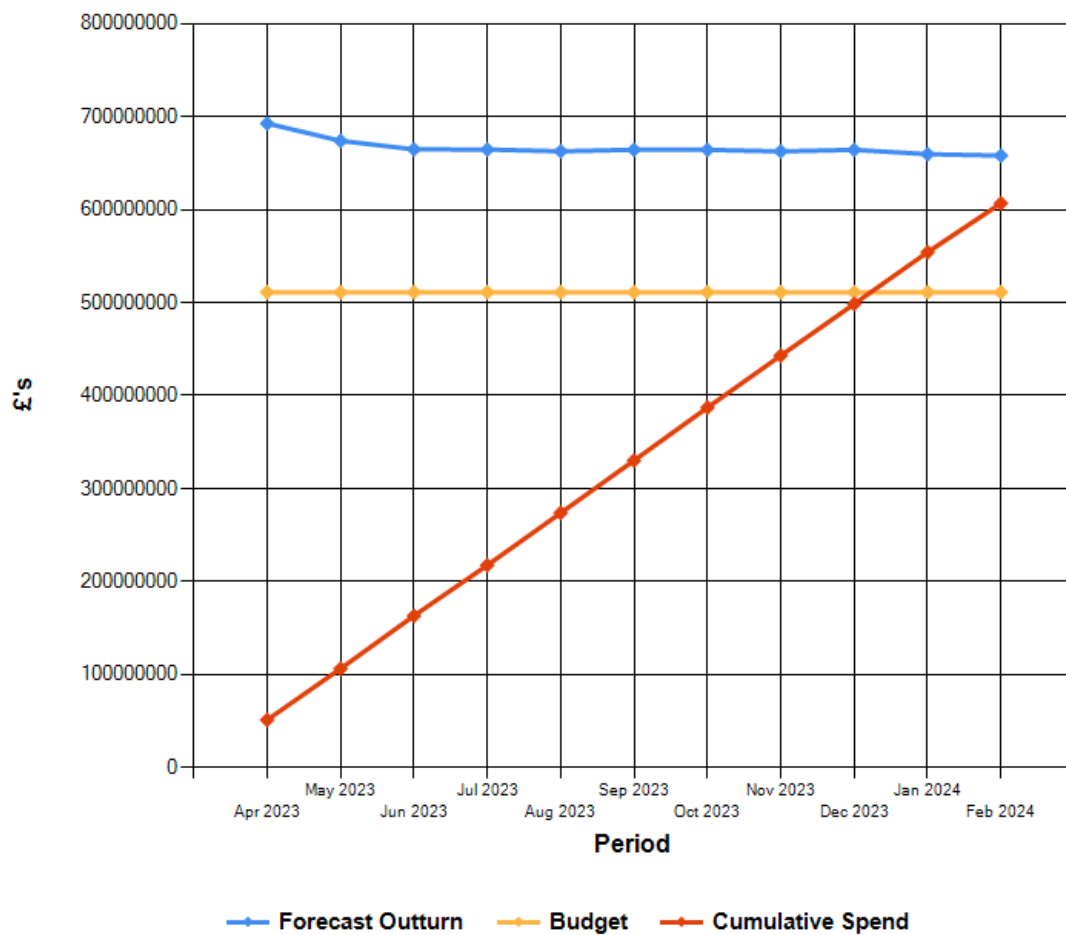
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£667,807,932	£629,316,665
Over/under spend:	30.7 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	55,782,887	(116,734)	648,111,668	(1,529,411)
Less Discount (6.05 %)	Cost (£)	-3,374,551	(-7,062)	-43,690,260	(-103,286)
Plus Container Allowance	Cost (£)	212,580	(26)	2,402,975	(355)
Actual Amount	Cost (£)	52,620,917	(109,698)	606,824,383	(1,426,480)
*Current Discount	Items	6,849,822	(2,017)	77,654,237	(27,802)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,967,690		41,834,410	
	Items	69,691		723,892	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %
Sep 2023	£330,255,236	21.5	127.5	£511,124,135	£664,395,827	30.0 %
Oct 2023	£387,170,498	22.0	149.5	£511,124,135	£664,275,804	30.0 %
Nov 2023	£443,083,826	22.0	171.5	£511,124,135	£662,688,055	29.7 %
Dec 2023	£498,573,166	21.0	192.5	£511,124,135	£664,332,557	30.0 %
Jan 2024	£554,203,466	23.0	215.5	£511,124,135	£659,643,569	29.1 %
Feb 2024	£606,824,383	21.0	236.5	£511,124,135	£658,141,455	28.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,550,107.79	-3.3	42,202,270.09	12.3
02	Cardiovascular System	7,231,173.57	-12.3	95,438,316.81	2.1
03	Respiratory System	7,185,491.65	7.8	80,891,236.62	4.3
04	Central Nervous System	8,250,199.68	2.8	93,751,238.09	2.1
05	Infections	1,247,359.31	-0.1	13,824,329.36	5.5
06	Endocrine System	9,916,798.39	7.0	112,778,286.63	7.5
07	Obstetrics	1,322,774.02	4.2	14,665,137.38	1.6
08	Malignant Disease and Immunosuppression	918,868.12	4.8	10,759,595.47	6.0
09	Nutrition And Blood	4,616,878.14	10.5	50,484,291.63	10.4
10	Musculoskeletal and Joint Diseases	914,718.10	0.5	10,482,273.23	-0.5
11	Eye	759,512.99	6.7	8,512,650.85	3.5
12	Ear, Nose And Oropharynx	547,770.88	14.0	6,110,148.49	6.3
13	Skin	1,519,981.14	13.3	16,516,446.32	10.0
14	Immunological Products & Vaccines	280,017.34	-17.5	9,503,084.42	-6.4
15	Anaesthesia	182,283.45	16.8	1,992,665.81	3.2
19	Other Drugs And Preparations	162,780.00	10.4	1,763,514.72	4.2
20	Dressings	668,678.09	7.3	7,613,669.18	3.7
21	Appliances	3,978,119.20	28.7	41,906,061.18	20.6
22	Incontinence Appliances	255,231.05	40.1	2,705,991.73	10.5
23	Stoma Appliances	2,274,056.91	10.6	26,210,284.73	4.9
Totals		55,782,799.82	4.3	648,111,492.74	6.0

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	639,168	6.4	7,196,112	1.6
02	Cardiovascular System	1,901,974	5.0	21,591,666	0.1
03	Respiratory System	490,193	4.8	5,627,347	0.0
04	Central Nervous System	1,417,677	5.2	16,024,135	0.9
05	Infections	220,874	5.8	2,283,041	-3.4
06	Endocrine System	744,882	8.2	8,365,242	3.7
07	Obstetrics	181,225	6.8	2,025,966	2.4
08	Malignant Disease and Immunosuppression	32,960	3.2	378,196	-0.7
09	Nutrition And Blood	394,349	7.8	4,423,604	3.8
10	Musculoskeletal and Joint Diseases	189,475	5.5	2,149,045	1.1
11	Eye	85,059	7.6	964,173	0.3
12	Ear, Nose And Oropharynx	80,892	3.9	921,775	0.5
13	Skin	151,294	3.0	1,694,737	1.5
14	Immunological Products & Vaccines	19,365	-19.3	708,200	-8.8
15	Anaesthesia	9,525	13.9	97,234	4.0
19	Other Drugs And Preparations	6,183	3.7	72,385	2.8
20	Dressings	26,560	-3.4	308,877	-3.3
21	Appliances	217,760	10.8	2,376,642	7.5
22	Incontinence Appliances	9,572	41.8	100,330	8.5
23	Stoma Appliances	30,834	13.7	345,528	6.7
Totals		6,849,821	5.9	77,654,235	1.1

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
Aug	292,710,705	273,869,843	53.6	34,778,383	Aug	264,262,364	247,365,519	39.3	34,588,853
Sep	353,036,552	330,255,236	64.6	41,788,343	Sep	320,428,136	299,902,848	47.7	41,570,603
Oct	413,935,524	387,170,498	75.7	49,128,742	Oct	380,588,169	355,987,696	56.6	48,834,062
Nov	473,690,736	443,083,826	86.7	56,344,468	Nov	439,118,394	410,659,921	65.3	55,995,268
Dec	532,958,842	498,573,166	97.5	63,509,706	Dec	498,970,866	466,562,614	74.1	63,295,113
Jan	592,328,780	554,203,466	108.4	70,804,415	Jan	558,027,877	521,781,519	82.9	70,324,457
Feb	648,111,668	606,824,383	118.7	77,654,237	Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	116,668,938	15,372,049	1.04	1.07	96,924,788	128,512,828	32.6	109,224,399	15,219,424
Cardiff And Vale Uni	83,687,675	9,654,313	0.91	0.82	62,797,184	92,098,601	46.7	79,583,026	9,685,862
Hywel Dda	80,306,724	9,968,874	1.02	0.99	71,847,000	88,368,462	23.0	76,235,884	9,922,745
Betsi Cadwaladr Uni	127,647,077	16,867,383	0.94	0.96	131,687,173	140,361,001	6.6	120,125,152	16,695,226
Swansea Bay UHB	76,549,691	9,903,059	1.04	1.06	55,968,734	84,226,952	50.5	71,753,237	9,689,259
Powys Teaching	26,847,360	3,465,853	0.93	0.95	23,388,952	29,492,723	26.1	25,011,905	3,364,550
Cwm Taf Morgannwg UHB	95,116,918	12,422,706	1.11	1.14	68,510,304	104,747,142	52.9	89,914,498	12,218,298

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,236,275	9,601,522	634,753	6.6
Cardiff And Vale Uni	7,282,843	6,968,612	314,232	4.5
Hywel Dda	6,913,082	6,666,921	246,161	3.7
Betsi Cadwaladr Uni	11,023,743	10,466,886	556,856	5.3
Swansea Bay UHB	6,622,301	6,355,673	266,628	4.2
Powys Teaching	2,310,354	2,169,856	140,498	6.5
Cwm Taf Morgannwg UHB	8,232,319	7,837,111	395,208	5.0

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	46.61	0	0.00	-3	-46.61
BANES SWINDON AND WILTSHIRE CCG	11	195.83	0	0.00	-11	-195.83
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	111	7,650.37	111	7,650.37
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	30	182.11	30	182.11
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	42	430.35	0	0.00	-42	-430.35
BERKSHIRE WEST CCG	7	98.57	0	0.00	-7	-98.57
BIRMINGHAM & SOLIHULL	0	0.00	2,460	35,274.88	2,460	35,274.88
BIRMINGHAM AND SOLIHULL CCG	6	73.41	0	0.00	-6	-73.41
BLACK COUNTRY AND WEST BIRMINGHAM CCG	17	128.33	0	0.00	-17	-128.33
BLACKPOOL CCG	7	55.15	0	0.00	-7	-55.15
BOLTON CCG	33	358.35	0	0.00	-33	-358.35
BRADFORD DISTRICT AND CRAVEN CCG	3	2.15	0	0.00	-3	-2.15
BRIGHTON & HOVE CCG	8	64.67	0	0.00	-8	-64.67
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	0.48	999	23,563.54	998	23,563.06
BRISTOL, NORTH SOMERSET & S GLOS CCG	40	386.78	0	0.00	-40	-386.78
BUCKINGHAMSHIRE CCG	7	11.98	0	0.00	-7	-11.98
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	922	68,011.93	922	68,011.93
BURY COUNCIL	2	11.52	0	0.00	-2	-11.52
CALDERDALE CCG	1	4.07	0	0.00	-1	-4.07
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,464	1,101,782.69	10,464	1,101,782.69
CAMBRIDGESHIRE AND PETERBOROUGH CCG	11	30.19	0	0.00	-11	-30.19
CARE UK CLINICAL SERVICES LTD	5	10.45	0	0.00	-5	-10.45
CHESHIRE & MERSEYSIDE	0	0.00	10,702	325,040.61	10,702	325,040.61
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	442.23	0	0.00	-12	-442.23
CHESHIRE CCG	9,145	75,976.72	0	0.00	-9,145	-75,976.72
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	22	220.60	22	220.60
COUNTY DURHAM CCG	5	426.56	0	0.00	-5	-426.56
COVENTRY & WARWICKSHIRE	0	0.00	2,624	18,806.75	2,624	18,806.75
COVENTRY AND WARWICKSHIRE CCG	38	412.44	0	0.00	-38	-412.44
Totals	13,170	117,072.79	71,727	4,073,080.52	58,557	3,956,007.73

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CRIME REDUCTION INITIATIVES LTD	6	42.52	0	0.00	-6	-42.52
CUMBRIA AND NORTH EAST	0	0.00	912	64,886.41	912	64,886.41
CUMBRIA CCG	9	41.25	0	0.00	-9	-41.25
DERBY & DERBYSHIRE CCG	15	97.36	0	0.00	-15	-97.36
DEVELOPING INITIATIVES SUPPORTING COMM	1	17.28	0	0.00	-1	-17.28
DEVON	3	22.94	890	127,058.00	887	127,035.06
DEVON CCG	6	40.93	0	0.00	-6	-40.93
DORSET	0	0.00	23	2,095.90	23	2,095.90
DORSET CCG	1	73.25	0	0.00	-1	-73.25
DUMMY PCT Q99	858	8,048.10	0	0.00	-858	-8,048.10
EAST LANCASHIRE CCG	4	9.26	0	0.00	-4	-9.26
EAST LEICESTERSHIRE AND RUTLAND CCG	6	109.54	0	0.00	-6	-109.54
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	188	13,532.91	188	13,532.91
EAST RIDING OF YORKSHIRE CCG	2	57.09	0	0.00	-2	-57.09
EAST SUSSEX CCG	4	6.83	0	0.00	-4	-6.83
FRIMLEY CCG	3	8.53	0	0.00	-3	-8.53
FRIMLEY HEALTH & CARE ICS	0	0.00	15	735.83	15	735.83
FYLDE & WYRE CCG	10	347.14	0	0.00	-10	-347.14
GLOUCESTERSHIRE	0	0.00	5,107	90,419.11	5,107	90,419.11
GLOUCESTERSHIRE CCG	28	1,153.03	0	0.00	-28	-1,153.03
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,220	123,467.77	4,220	123,467.77
HALTON CCG	15	52.06	0	0.00	-15	-52.06
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	70	6,367.66	70	6,367.66
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	30	77.12	0	0.00	-30	-77.12
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	592	36,922.51	592	36,922.51
HEREFORDSHIRE & WORCESTERSHIRE	8	9.09	2,836	620,828.56	2,828	620,819.47
HEREFORDSHIRE AND WORCESTERSHIRE CCG	615	6,270.81	0	0.00	-615	-6,270.81
HERTFORDSHIRE & WEST ESSEX	0	0.00	729	85,129.06	729	85,129.06
HERTS VALLEYS CCG	4	34.85	0	0.00	-4	-34.85
HEYWOOD, MIDDLETON & ROCHDALE CCG	2	104.81	0	0.00	-2	-104.81
HULL CCG	1	3.59	0	0.00	-1	-3.59
HUMBER, COAST & VALE	0	0.00	31	722.77	31	722.77
JOINED UP CARE DERBYSHIRE	0	0.00	12	316.34	12	316.34
KENT & MEDWAY	0	0.00	1,989	394,513.11	1,989	394,513.11
KENT AND MEDWAY CCG	7	157.53	0	0.00	-7	-157.53
Totals	13,170	117,072.79	71,727	4,073,080.52	58,557	3,956,007.73

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
KERNOW CCG	37	51.00	0	0.00	-37	-51.00
KNOWSLEY CCG	48	406.54	0	0.00	-48	-406.54
LANCASHIRE NORTH CCG	8	37.36	0	0.00	-8	-37.36
LEEDS CCG	2	7.58	0	0.00	-2	-7.58
LEICESTER CITY CCG	1	8.64	0	0.00	-1	-8.64
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	122	3,411.66	122	3,411.66
LINCOLNSHIRE STP	0	0.00	3	42.15	3	42.15
LIVERPOOL CCG	12	61.00	0	0.00	-12	-61.00
MANCHESTER CCG	4	18.77	0	0.00	-4	-18.77
MID AND SOUTH ESSEX STP	0	0.00	117	12,705.66	117	12,705.66
NORFOLK AND WAVENEY STP	0	0.00	2	193.38	2	193.38
NORTH CENTRAL LONDON CCG	4	79.47	0	0.00	-4	-79.47
NORTH EAST LONDON CCG	35	562.91	0	0.00	-35	-562.91
NORTH LINCOLNSHIRE CCG	2	126.32	0	0.00	-2	-126.32
NORTH LONDON STP	0	0.00	1,221	27,093.55	1,221	27,093.55
NORTH STAFFORDSHIRE CCG	1	21.50	0	0.00	-1	-21.50
NORTH WEST LONDON CCG	14	117.74	0	0.00	-14	-117.74
NORTH WEST LONDON STP	0	0.00	20	214.72	20	214.72
NORTH YORKSHIRE CCG	1	2.41	0	0.00	-1	-2.41
NORTHAMPTONSHIRE CCG	16	93.17	0	0.00	-16	-93.17
NORTHAMPTONSHIRE STP	0	0.00	79	9,454.45	79	9,454.45
NORTHUMBERLAND CCG	20	213.81	0	0.00	-20	-213.81
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,575	315,579.17	2,575	315,579.17
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	5	42.24	0	0.00	-5	-42.24
OLDHAM CCG	10	393.22	0	0.00	-10	-393.22
OXFORDSHIRE CCG	7	43.87	0	0.00	-7	-43.87
PORTSMOUTH CCG	2	2.36	0	0.00	-2	-2.36
RAPT	1	1.85	0	0.00	-1	-1.85
SHEFFIELD CCG	2	1.83	0	0.00	-2	-1.83
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,150	77,444.71	7,150	77,444.71
SHROPSHIRE, TELFORD AND WREKIN CCG	1,651	14,640.52	0	0.00	-1,651	-14,640.52
SIRONA CARE AND HEALTH CIC	2	29.90	0	0.00	-2	-29.90
SOMERSET CCG	5	24.83	0	0.00	-5	-24.83
SOMERSET STP	0	0.00	17	206.64	17	206.64
SOUTH EAST LONDON CCG	38	388.68	0	0.00	-38	-388.68
SOUTH EAST LONDON STP	0	0.00	23	170.46	23	170.46
Totals	13,170	117,072.79	71,727	4,073,080.52	58,557	3,956,007.73

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH TYNESIDE CCG	3	7.45	0	0.00	-3	-7.45
SOUTH WEST LONDON CCG	25	106.10	0	0.00	-25	-106.10
SOUTH YORKSHIRE & BASSETLAW	0	0.00	89	6,938.29	89	6,938.29
SOUTHPORT AND FORMBY CCG	3	17.28	0	0.00	-3	-17.28
STAFFORD AND SURROUNDS CCG	4	13.05	0	0.00	-4	-13.05
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,787	116,097.28	6,787	116,097.28
STOCKPORT CCG	18	148.14	0	0.00	-18	-148.14
STOKE ON TRENT CCG	19	266.40	0	0.00	-19	-266.40
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	13	493.02	13	493.02
SURREY HEARTLANDS CCG	15	923.47	0	0.00	-15	-923.47
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	13	1,012.82	13	1,012.82
SUSSEX AND EAST SURREY STP	0	0.00	7,268	348,139.32	7,268	348,139.32
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	84	3,659.26	84	3,659.26
TAMESIDE AND GLOSSOP CCG	3	37.59	0	0.00	-3	-37.59
TEES VALLEY CCG	12	167.84	0	0.00	-12	-167.84
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	40	539.75	40	539.75
THE ROYAL WOLVERHAMPTON NHS TRUST	7	856.10	0	0.00	-7	-856.10
THE SOCIETY OF ST JAMES	2	9.98	0	0.00	-2	-9.98
TRAFFORD CCG	2	93.24	0	0.00	-2	-93.24
TURNING POINT	3	23.63	0	0.00	-3	-23.63
VALE OF YORK CCG	6	5.44	0	0.00	-6	-5.44
VIRGIN CARE SERVICES LTD	1	30.17	0	0.00	-1	-30.17
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	156	2,154.81	156	2,154.81
WARRINGTON CCG	2	60.92	0	0.00	-2	-60.92
WEST ESSEX CCG	1	0.98	0	0.00	-1	-0.98
WEST LEICESTERSHIRE CCG	7	54.29	0	0.00	-7	-54.29
WEST SUFFOLK CCG	4	375.28	0	0.00	-4	-375.28
WEST SUSSEX CCG	8	64.94	0	0.00	-8	-64.94
WESTMINSTER DRUG PROJECT	2	29.02	0	0.00	-2	-29.02
WIGAN BOROUGH CCG	1	10.27	0	0.00	-1	-10.27
WIRRAL CCG	21	282.64	0	0.00	-21	-282.64
WIRRAL COMMUNITY NHS TRUST	30	158.18	0	0.00	-30	-158.18
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	1.12	0	0.00	-1	-1.12
Totals	13,170	117,072.79	71,727	4,073,080.52	58,557	3,956,007.73