

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

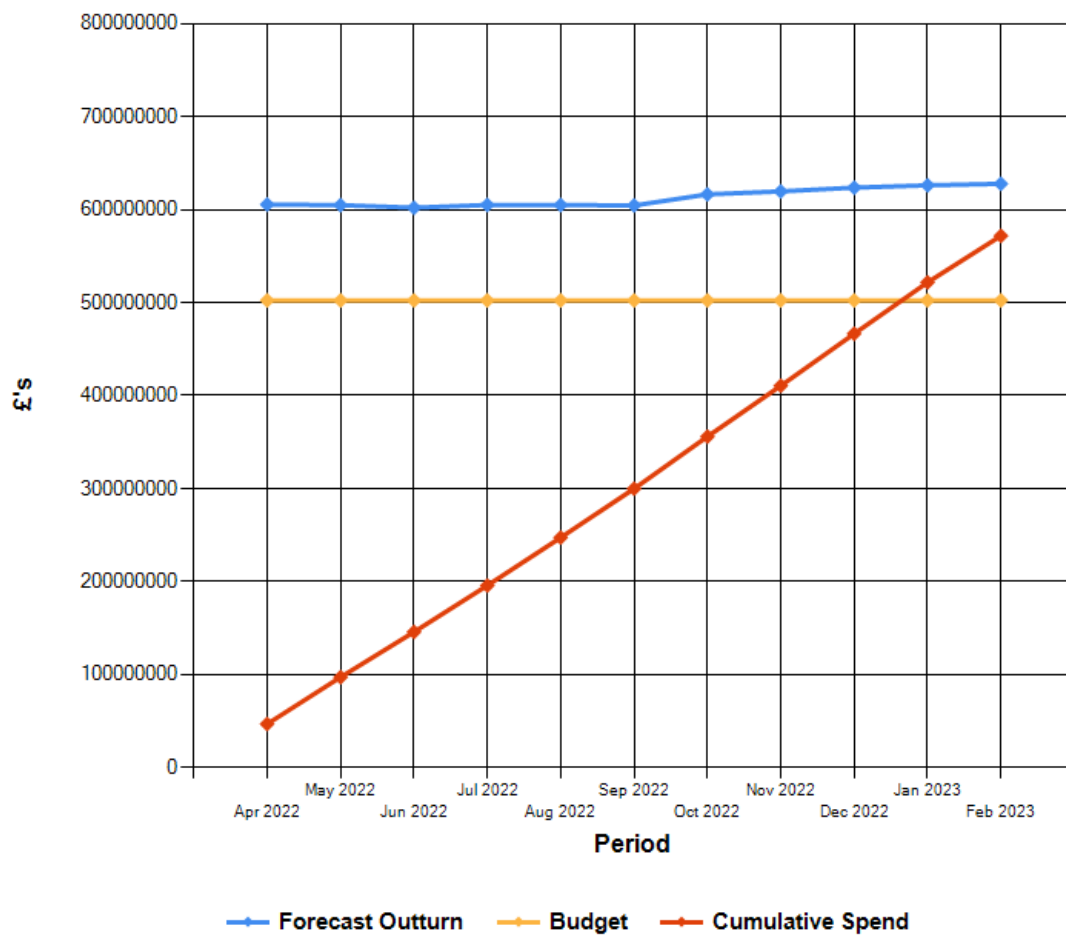
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£626,269,103	£584,312,280
Over/under spend:	24.7 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	53,491,614	(149,604)	611,519,490	(1,828,039)
Less Discount (6.78 %)	Cost (£)	-3,626,449	(-10,143)	-42,064,496	(-125,551)
Plus Container Allowance	Cost (£)	201,416	(31)	2,393,106	(437)
Actual Amount	Cost (£)	50,066,581	(139,492)	571,848,100	(1,702,925)
*Current Discount	Items	6,470,907	(2,419)	76,795,364	(34,269)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,134,180		36,544,022	
	Items	53,925		620,092	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %
Sep 2022	£299,902,848	22.5	128.0	£502,335,144	£604,491,679	20.3 %
Oct 2022	£355,987,696	21.0	149.0	£502,335,144	£616,408,226	22.7 %
Nov 2022	£410,659,921	22.0	171.0	£502,335,144	£619,592,162	23.3 %
Dec 2022	£466,562,614	22.0	193.0	£502,335,144	£623,695,100	24.2 %
Jan 2023	£521,781,519	22.0	215.0	£502,335,144	£626,137,823	24.6 %
Feb 2023	£571,848,100	20.0	235.0	£502,335,144	£627,816,212	25.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,670,964.20	32.3	37,590,549.24	14.9
02	Cardiovascular System	8,243,823.04	9.7	93,432,532.04	4.0
03	Respiratory System	6,667,984.87	8.8	77,566,063.30	5.9
04	Central Nervous System	8,026,290.24	14.1	91,813,214.84	0.2
05	Infections	1,248,604.60	46.9	13,099,135.19	20.2
06	Endocrine System	9,270,631.39	18.2	104,900,723.73	14.4
07	Obstetrics,Gynae+Urinary Tract Disorders	1,269,741.84	11.5	14,432,581.98	4.4
08	Malignant Disease & Immunosuppression	876,696.41	4.2	10,150,279.12	-2.3
09	Nutrition And Blood	4,176,975.38	14.2	45,709,460.69	8.9
10	Musculoskeletal and Joint Diseases	909,715.88	3.0	10,540,043.31	-7.4
11	Eye	711,999.21	8.8	8,222,128.02	-1.6
12	Ear	480,522.16	5.7	5,748,489.17	5.6
13	Skin	1,341,757.84	6.3	15,018,025.59	1.8
14	Immunological Products and Vaccines	339,358.36	30.6	10,148,496.19	13.9
15	Anaesthesia	156,066.68	0.1	1,930,249.25	5.3
19	Other Drugs And Preparations	147,403.11	18.9	1,692,903.79	-1.0
20	Dressings	623,349.52	-4.3	7,341,656.69	-3.7
21	Appliances	3,091,532.81	15.1	34,744,794.88	14.7
22	Incontinence Appliances	182,233.21	-9.0	2,448,255.41	1.1
23	Stoma Appliances	2,055,962.84	0.5	24,989,907.70	6.1
Totals		53,491,613.59	13.4	611,519,490.13	6.8

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	600,458	0.3	7,083,604	1.2
02	Cardiovascular System	1,811,889	-1.0	21,580,153	-0.2
03	Respiratory System	467,778	2.4	5,629,550	1.9
04	Central Nervous System	1,347,012	0.1	15,888,926	0.2
05	Infections	208,773	20.3	2,363,932	13.9
06	Endocrine System	688,209	5.0	8,065,588	5.3
07	Obstetrics,Gynae+Urinary Tract Disorders	169,686	2.7	1,978,059	2.9
08	Malignant Disease & Immunosuppression	31,924	-1.8	380,933	-1.6
09	Nutrition And Blood	365,696	4.1	4,263,406	3.9
10	Musculoskeletal and Joint Diseases	179,514	0.4	2,126,569	0.4
11	Eye	79,017	-7.5	961,451	-9.7
12	Ear	77,875	8.9	916,921	5.3
13	Skin	146,939	1.5	1,669,593	-1.4
14	Immunological Products and Vaccines	24,007	7.4	776,659	-0.7
15	Anaesthesia	8,366	7.0	93,468	8.3
19	Other Drugs And Preparations	5,965	15.0	70,410	8.7
20	Dressings	27,483	4.5	319,275	-0.9
21	Appliances	196,449	11.2	2,210,676	10.5
22	Incontinence Appliances	6,749	-11.9	92,465	2.7
23	Stoma Appliances	27,118	2.0	323,726	2.9
Totals		6,470,907	1.7	76,795,364	1.6

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
Sep	320,428,136	299,902,848	59.7	41,570,603	Sep	311,632,849	290,180,276	49.7	40,862,601
Oct	380,588,169	355,987,696	70.9	48,834,062	Oct	365,810,466	340,583,091	58.3	47,981,097
Nov	439,118,394	410,659,921	81.8	55,995,268	Nov	419,839,138	390,938,252	66.9	55,133,341
Dec	498,970,866	466,562,614	92.9	63,295,113	Dec	475,907,751	443,235,353	75.9	62,527,606
Jan	558,027,877	521,781,519	103.9	70,324,457	Jan	525,308,628	489,422,075	83.8	69,200,643
Feb	611,519,490	571,848,100	113.8	76,795,364	Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	109,224,399	15,219,424	1.02	1.06	96,924,788	119,743,120	23.5	101,738,312	14,929,447
Cardiff And Vale Uni	79,583,026	9,685,862	0.92	0.83	62,797,184	87,095,981	38.7	74,177,610	9,611,836
Hywel Dda	76,235,884	9,922,745	1.04	1.00	71,847,000	83,492,805	16.2	70,595,590	9,710,613
Betsi Cadwaladr Uni	120,125,152	16,695,226	0.93	0.97	122,898,182	131,536,624	7.0	112,194,449	16,422,870
Swansea Bay UHB	71,753,237	9,689,259	1.06	1.06	55,968,734	78,605,780	40.4	66,820,895	9,568,525
Powys Teaching	25,011,905	3,364,550	0.92	0.93	23,388,952	27,360,536	17.0	23,417,012	3,276,131
Cwm Taf Morgannwg UHB	89,914,498	12,218,298	1.11	1.13	68,510,304	98,434,897	43.7	84,593,337	12,043,149

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,601,522	8,468,929	1,132,593	13.4
Cardiff And Vale Uni	6,968,612	6,141,870	826,741	13.5
Hywel Dda	6,666,921	5,879,079	787,842	13.4
Betsi Cadwaladr Uni	10,466,886	9,218,758	1,248,128	13.5
Swansea Bay UHB	6,355,673	5,472,600	883,073	16.1
Powys Teaching	2,169,856	1,903,411	266,445	14.0
Cwm Taf Morgannwg UHB	7,837,111	7,030,484	806,627	11.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	16.51	0	0.00	-3	-16.51
ADDACTION	2	25.76	0	0.00	-2	-25.76
BANES SWINDON AND WILTSHIRE CCG	33	356.02	0	0.00	-33	-356.02
BARNSELY CCG	9	21.59	0	0.00	-9	-21.59
BASILDON AND BRENTWOOD CCG	4	15.99	0	0.00	-4	-15.99
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	123	10,489.20	123	10,489.20
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	20	207.57	20	207.57
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	10	81.25	0	0.00	-10	-81.25
BERKSHIRE HEALTHCARE NHS FT	1	3.05	0	0.00	-1	-3.05
BERKSHIRE WEST CCG	4	96.04	0	0.00	-4	-96.04
BIRMINGHAM & SOLIHULL	0	0.00	217	11,359.93	217	11,359.93
BIRMINGHAM AND SOLIHULL CCG	11	45.21	0	0.00	-11	-45.21
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	703.96	0	0.00	-2	-703.96
BLACK COUNTRY AND WEST BIRMINGHAM CCG	12	76.58	0	0.00	-12	-76.58
BLACKPOOL CCG	1	105.00	0	0.00	-1	-105.00
BOLTON CCG	8	92.55	0	0.00	-8	-92.55
BRIGHTON & HOVE CCG	1	26.88	0	0.00	-1	-26.88
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	38.12	1,007	45,030.05	1,004	44,991.93
BRISTOL, NORTH SOMERSET & S GLOS CCG	45	610.61	0	0.00	-45	-610.61
BUCKINGHAMSHIRE CCG	5	88.63	0	0.00	-5	-88.63
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	877	67,359.81	877	67,359.81
BURY CCG	10	146.03	0	0.00	-10	-146.03
CALDERDALE CCG	1	12.36	0	0.00	-1	-12.36
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,133	988,398.14	10,133	988,398.14
CAMBRIDGESHIRE AND PETERBOROUGH CCG	7	24.17	0	0.00	-7	-24.17
CASTLE POINT AND ROCHFORD CCG	1	2.74	0	0.00	-1	-2.74
CHESHIRE & MERSEYSIDE	0	0.00	8,166	248,607.11	8,166	248,607.11
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	6	69.49	0	0.00	-6	-69.49
CHESHIRE CCG	7,941	64,620.46	0	0.00	-7,941	-64,620.46
CHORLEY AND SOUTH RIBBLE CCG	2	27.10	0	0.00	-2	-27.10
Totals	11,838	100,047.95	56,670	3,283,938.27	44,832	3,183,890.32

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	30	327.46	30	327.46
COUNTY DURHAM CCG	4	8.13	0	0.00	-4	-8.13
COVENTRY & WARWICKSHIRE	0	0.00	19	913.82	19	913.82
COVENTRY AND WARWICKSHIRE CCG	17	237.76	0	0.00	-17	-237.76
CRANSTOUN	2	82.55	0	0.00	-2	-82.55
CRIME REDUCTION INITIATIVES LTD	12	164.70	0	0.00	-12	-164.70
CUMBRIA AND NORTH EAST	0	0.00	610	53,854.52	610	53,854.52
CUMBRIA CCG	12	131.08	0	0.00	-12	-131.08
DERBY & DERBYSHIRE CCG	6	5.49	0	0.00	-6	-5.49
DEVON	0	0.00	638	87,698.56	638	87,698.56
DEVON CCG	31	97.01	0	0.00	-31	-97.01
DORSET	0	0.00	20	346.95	20	346.95
DORSET CCG	1	1.85	0	0.00	-1	-1.85
DUMMY PCT Q99	427	4,724.07	0	0.00	-427	-4,724.07
EAST LANCASHIRE CCG	2	4.86	0	0.00	-2	-4.86
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	144	11,258.61	144	11,258.61
EAST SUSSEX CCG	5	20.83	0	0.00	-5	-20.83
FRIMLEY CCG	9	631.32	0	0.00	-9	-631.32
FRIMLEY HEALTH & CARE ICS	0	0.00	18	1,433.82	18	1,433.82
FYLDE & WYRE CCG	4	18.80	0	0.00	-4	-18.80
GLOUCESTERSHIRE	0	0.00	4,960	61,954.43	4,960	61,954.43
GLOUCESTERSHIRE CCG	24	138.62	0	0.00	-24	-138.62
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,509	128,158.42	4,509	128,158.42
GREATER PRESTON CCG	8	29.42	0	0.00	-8	-29.42
GUERNSEY	2	36.81	0	0.00	-2	-36.81
HALTON CCG	5	23.04	0	0.00	-5	-23.04
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	98	2,039.19	98	2,039.19
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	15	111.46	0	0.00	-15	-111.46
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	412	28,552.64	412	28,552.64
HEREFORDSHIRE & WORCESTERSHIRE	3	19.02	2,238	479,479.30	2,235	479,460.28
HEREFORDSHIRE AND WORCESTERSHIRE CCG	638	5,024.62	0	0.00	-638	-5,024.62
HERTFORDSHIRE & WEST ESSEX	0	0.00	23	530.69	23	530.69
HERTS VALLEYS CCG	6	172.96	0	0.00	-6	-172.96
HEYWOOD, MIDDLETON & ROCHDALE CCG	9	234.31	0	0.00	-9	-234.31
Totals	11,838	100,047.95	56,670	3,283,938.27	44,832	3,183,890.32

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HUMBER, COAST & VALE	0	0.00	30	1,349.53	30	1,349.53
ISLE OF MAN	5	121.58	0	0.00	-5	-121.58
JOINED UP CARE DERBYSHIRE	0	0.00	46	3,421.04	46	3,421.04
KENT & MEDWAY	0	0.00	1,675	343,633.22	1,675	343,633.22
KENT AND MEDWAY CCG	18	142.38	0	0.00	-18	-142.38
KERNOW CCG	30	211.37	0	0.00	-30	-211.37
KIRKLEES CCG	20	644.82	0	0.00	-20	-644.82
LANCASHIRE NORTH CCG	1	1.61	0	0.00	-1	-1.61
LEEDS CCG	4	118.84	0	0.00	-4	-118.84
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	74	855.98	74	855.98
LINCOLNSHIRE CCG	1	1.84	0	0.00	-1	-1.84
LINCOLNSHIRE STP	0	0.00	5	16.62	5	16.62
LIVERPOOL CCG	67	111.07	0	0.00	-67	-111.07
MANCHESTER CCG	26	143.27	0	0.00	-26	-143.27
MID AND SOUTH ESSEX STP	0	0.00	392	49,689.52	392	49,689.52
MID ESSEX CCG	4	170.68	0	0.00	-4	-170.68
NEWCASTLE GATESHEAD CCG	11	94.20	0	0.00	-11	-94.20
NORFOLK AND WAVENEY CCG	3	9.38	0	0.00	-3	-9.38
NORFOLK AND WAVENEY STP	0	0.00	5	554.87	5	554.87
NORTH CENTRAL LONDON CCG	12	70.70	0	0.00	-12	-70.70
NORTH EAST ESSEX CCG	12	153.17	0	0.00	-12	-153.17
NORTH EAST LINCOLNSHIRE CCG	1	2.56	0	0.00	-1	-2.56
NORTH EAST LONDON CCG	25	196.63	0	0.00	-25	-196.63
NORTH LINCOLNSHIRE CCG	3	126.71	0	0.00	-3	-126.71
NORTH LONDON STP	0	0.00	503	11,056.75	503	11,056.75
NORTH STAFFORDSHIRE CCG	15	270.73	0	0.00	-15	-270.73
NORTH WEST LONDON CCG	11	141.43	0	0.00	-11	-141.43
NORTH WEST LONDON STP	3	5.32	46	551.12	43	545.80
NORTHAMPTONSHIRE CCG	11	123.96	0	0.00	-11	-123.96
NORTHAMPTONSHIRE STP	0	0.00	49	7,107.73	49	7,107.73
NORTHUMBERLAND CCG	1	3.03	0	0.00	-1	-3.03
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	2	14.12	0	0.00	-2	-14.12
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,807	247,360.59	1,807	247,360.59
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	11	148.52	0	0.00	-11	-148.52
OXFORDSHIRE CCG	18	335.14	0	0.00	-18	-335.14
PLYMOUTH COMMUNITY HEALTHCARE CIC	1	7.19	0	0.00	-1	-7.19
Totals	11,838	100,047.95	56,670	3,283,938.27	44,832	3,183,890.32

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	21.60	0	0.00	-1	-21.60
SALFORD CCG	5	14.40	0	0.00	-5	-14.40
SE STAFFS & SEISDON PENINSULAR CCG	1	5.13	0	0.00	-1	-5.13
SHEFFIELD CHILDREN'S NHS FT	1	30.00	0	0.00	-1	-30.00
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,073	75,747.62	7,073	75,747.62
SHROPSHIRE, TELFORD AND WREKIN CCG	1,962	14,839.83	0	0.00	-1,962	-14,839.83
SIRONA CARE AND HEALTH CIC	3	320.98	0	0.00	-3	-320.98
SOMERSET CCG	36	323.34	0	0.00	-36	-323.34
SOMERSET STP	0	0.00	53	741.59	53	741.59
SOUTH EAST LONDON CCG	21	589.62	0	0.00	-21	-589.62
SOUTH EAST LONDON STP	0	0.00	37	185.28	37	185.28
SOUTH WEST LONDON CCG	3	20.36	0	0.00	-3	-20.36
SOUTH YORKSHIRE & BASSETLAW	0	0.00	32	1,433.65	32	1,433.65
ST HELENS CCG	2	14.54	0	0.00	-2	-14.54
STAFFORD AND SURROUNDS CCG	12	65.82	0	0.00	-12	-65.82
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,648	153,565.86	7,648	153,565.86
STOCKPORT CCG	8	87.12	0	0.00	-8	-87.12
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	26	144.47	26	144.47
SURREY HEARTLANDS CCG	7	56.12	0	0.00	-7	-56.12
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	36	1,412.18	36	1,412.18
SUSSEX AND EAST SURREY STP	0	0.00	2,710	151,599.45	2,710	151,599.45
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	105	4,708.28	105	4,708.28
TAMESIDE AND GLOSSOP CCG	8	38.01	0	0.00	-8	-38.01
TEES VALLEY CCG	1	0.33	0	0.00	-1	-0.33
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	24	155.86	24	155.86
THE ROYAL WOLVERHAMPTON NHS TRUST	3	7.88	0	0.00	-3	-7.88
THURROCK CCG	4	36.23	0	0.00	-4	-36.23
TRAFFORD CCG	4	7.75	0	0.00	-4	-7.75
TURNING POINT	10	41.41	0	0.00	-10	-41.41
VALE OF YORK CCG	8	65.52	0	0.00	-8	-65.52
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	32	646.84	32	646.84
WARRINGTON CCG	4	26.40	0	0.00	-4	-26.40
WEST ESSEX CCG	6	44.45	0	0.00	-6	-44.45
WEST LANCASHIRE CCG	1	3.89	0	0.00	-1	-3.89
WEST LEICESTERSHIRE CCG	5	30.34	0	0.00	-5	-30.34
Totals	11,838	100,047.95	56,670	3,283,938.27	44,832	3,183,890.32

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST SUSSEX CCG	9	270.95	0	0.00	-9	-270.95
WESTERN CHESHIRE	1	7.74	0	0.00	-1	-7.74
WESTMINSTER DRUG PROJECT	5	76.60	0	0.00	-5	-76.60
WIGAN BOROUGH CCG	2	199.97	0	0.00	-2	-199.97
WIRRAL CCG	4	6.18	0	0.00	-4	-6.18
WIRRAL COMMUNITY NHS TRUST	17	61.46	0	0.00	-17	-61.46
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	138.92	0	0.00	-4	-138.92
Totals	11,838	100,047.95	56,670	3,283,938.27	44,832	3,183,890.32