

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

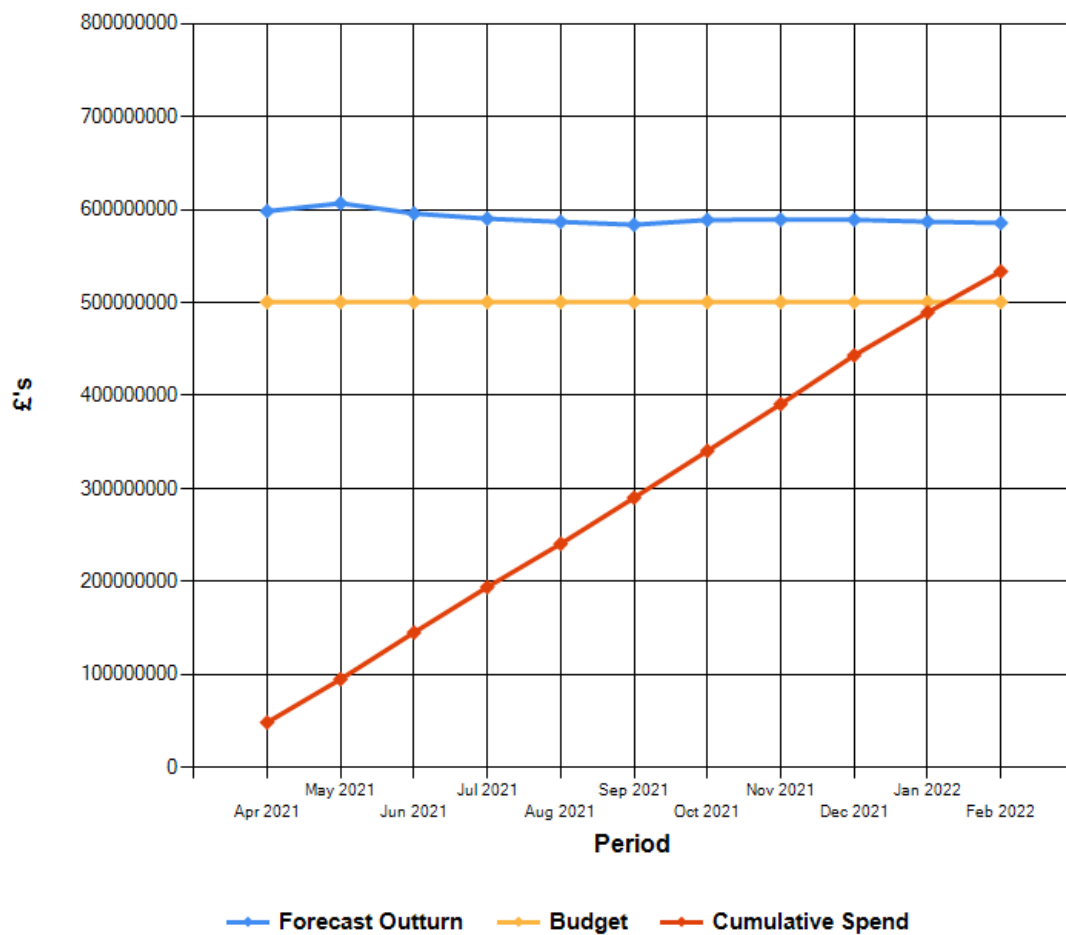
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£500,652,547	£477,797,040
Annual Out-turn:	£584,872,126	£580,326,204
Over/under spend:	16.8 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	47,159,617	(211,648)	572,468,245	(2,522,199)
Less Discount (6.88 %)	Cost (£)	-3,244,289	(-14,561)	-41,281,338	(-181,882)
Plus Container Allowance	Cost (£)	199,802	(49)	2,350,298	(596)
Actual Amount	Cost (£)	44,115,131	(197,136)	533,537,205	(2,340,913)
*Current Discount	Items	6,361,928	(3,888)	75,562,571	(47,294)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,974,680		34,332,329	
	Items	48,605		585,298	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£500,652,547	£598,325,307	19.5 %
May 2021	£95,073,047	19.5	40.5	£500,652,547	£606,824,266	21.2 %
Jun 2021	£145,216,210	22.5	63.0	£500,652,547	£595,847,466	19.0 %
Jul 2021	£194,095,363	22.0	85.0	£500,652,547	£590,278,252	17.9 %
Aug 2021	£240,646,828	21.0	106.0	£500,652,547	£586,860,424	17.2 %
Sep 2021	£290,180,276	22.5	128.5	£500,652,547	£583,747,870	16.6 %
Oct 2021	£340,583,091	21.0	149.5	£500,652,547	£588,901,198	17.6 %
Nov 2021	£390,938,252	22.0	171.5	£500,652,547	£589,256,783	17.7 %
Dec 2021	£443,235,353	23.0	194.5	£500,652,547	£589,081,433	17.7 %
Jan 2022	£489,422,075	21.0	215.5	£500,652,547	£587,079,379	17.3 %
Feb 2022	£533,537,205	20.0	235.5	£500,652,547	£585,644,873	17.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	2,775,386.69	0.6	32,729,658.41	5.2
02	Cardiovascular System	7,515,278.11	1.7	89,868,967.69	6.0
03	Respiratory System	6,125,896.03	0.3	73,220,123.73	-0.8
04	Central Nervous System	7,032,980.53	-19.9	91,616,763.28	-11.3
05	Infections	850,147.86	-12.1	10,901,320.77	-4.7
06	Endocrine System	7,845,245.36	4.9	91,672,884.65	3.3
07	Obstetrics,Gynae+Urinary Tract Disorders	1,138,960.64	-8.1	13,820,600.40	-6.7
08	Malignant Disease and Immunosuppression	841,403.56	-10.1	10,384,140.91	-4.5
09	Nutrition And Blood	3,656,408.64	5.8	41,983,154.49	3.5
10	Musculoskeletal and Joint Diseases	883,139.75	-12.9	11,384,993.01	-5.3
11	Eye	654,289.83	-7.2	8,354,377.93	-7.8
12	Ear	454,715.97	4.4	5,441,781.81	1.9
13	Skin	1,261,977.35	-3.3	14,755,791.22	0.6
14	Immunological Products and Vaccines	259,879.66	82.4	8,913,772.88	17.4
15	Anaesthesia	155,869.68	3.1	1,833,950.83	2.9
19	Other Drugs And Preparations	123,990.48	-24.8	1,709,852.99	-9.8
20	Dressings	651,326.25	11.7	7,624,405.25	10.1
21	Appliances	2,686,566.72	17.6	30,279,064.57	16.4
22	Incontinence Appliances	200,359.22	7.5	2,420,555.38	17.4
23	Stoma Appliances	2,045,795.10	7.4	23,552,085.25	2.1
Totals		47,159,617.43	-1.7	572,468,245.45	0.4

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	598,456	2.0	7,001,942	2.1
02	Cardiovascular System	1,829,378	1.5	21,620,874	0.8
03	Respiratory System	456,753	1.7	5,523,972	-0.3
04	Central Nervous System	1,346,142	1.1	15,855,367	1.5
05	Infections	173,509	13.6	2,075,666	10.5
06	Endocrine System	655,439	5.6	7,662,802	3.9
07	Obstetrics,Gynae+Urinary Tract Disorders	165,274	2.5	1,922,270	1.9
08	Malignant Disease and Immunosuppression	32,510	0.2	386,969	-0.5
09	Nutrition And Blood	351,425	4.6	4,105,117	5.2
10	Musculoskeletal and Joint Diseases	178,795	2.8	2,118,044	4.9
11	Eye	85,431	-2.2	1,064,300	-3.2
12	Ear	71,488	6.5	870,654	4.9
13	Skin	144,773	-4.5	1,693,952	-0.2
14	Immunological Products and Vaccines	22,355	64.9	781,931	2.5
15	Anaesthesia	7,822	13.8	86,317	13.1
19	Other Drugs And Preparations	5,186	-10.9	64,758	-3.9
20	Dressings	26,287	10.1	322,202	6.8
21	Appliances	176,652	9.5	2,000,961	8.6
22	Incontinence Appliances	7,664	5.8	89,994	11.8
23	Stoma Appliances	26,589	3.3	314,479	1.6
Totals		6,361,928	2.7	75,562,571	2.1

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	9.7	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.0	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	29.0	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	38.8	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
Aug	258,476,743	240,646,828	48.1	33,855,051	Aug	254,806,493	236,676,388	40.8	33,195,049
Sep	311,632,849	290,180,276	58.0	40,862,601	Sep	307,975,149	286,025,822	49.3	40,089,405
Oct	365,810,466	340,583,091	68.0	47,981,097	Oct	364,941,492	338,813,425	58.4	47,412,954
Nov	419,839,138	390,938,252	78.1	55,133,341	Nov	415,702,438	385,984,427	66.5	54,006,018
Dec	475,907,751	443,235,353	88.5	62,527,606	Dec	471,457,122	437,775,821	75.4	61,292,440
Jan	525,308,628	489,422,075	97.8	69,200,643	Jan	521,935,075	484,718,834	83.5	67,794,672
Feb	572,468,245	533,537,205	106.6	75,562,571	Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2021/22		Current Month Ratio					Cumulative 2020/21	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	101,738,312	14,929,447	1.02	1.05	96,924,788	111,703,729	15.2	99,251,932	14,620,786
Cardiff And Vale Uni	74,177,610	9,611,836	0.93	0.85	62,797,184	81,306,487	29.5	73,435,809	9,328,543
Hywel Dda	70,595,590	9,710,613	1.04	1.00	71,847,000	77,345,848	7.7	69,981,784	9,483,464
Betsi Cadwaladr Uni	112,194,449	16,422,870	0.93	0.97	121,215,585	122,909,333	1.4	111,504,063	16,028,532
Swansea Bay UHB	66,820,895	9,568,525	1.03	1.04	55,968,734	73,291,998	31.0	66,565,551	9,416,493
Powys Teaching	23,417,012	3,276,131	0.91	0.92	23,388,952	25,604,516	9.5	23,736,069	3,220,296
Cwm Taf Morgannwg UHB	84,593,337	12,043,149	1.13	1.13	68,510,304	92,714,710	35.3	84,915,075	11,893,992

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,468,929	8,434,007	34,921	0.4
Cardiff And Vale Uni	6,141,870	6,241,668	-99,798	-1.6
Hywel Dda	5,879,079	5,834,090	44,989	0.8
Betsi Cadwaladr Uni	9,218,758	9,387,127	-168,369	-1.8
Swansea Bay UHB	5,472,600	5,612,498	-139,898	-2.5
Powys Teaching	1,903,411	1,968,265	-64,854	-3.3
Cwm Taf Morgannwg UHB	7,030,484	7,193,794	-163,310	-2.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	45.97	0	0.00	-3	-45.97
BANES SWINDON AND WILTSHIRE CCG	36	659.34	0	0.00	-36	-659.34
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	138	14,513.31	138	14,513.31
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	18	85.96	18	85.96
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	10	48.70	0	0.00	-10	-48.70
BERKSHIRE WEST CCG	1	32.28	0	0.00	-1	-32.28
BIRMINGHAM & SOLIHULL	0	0.00	128	9,113.34	128	9,113.34
BIRMINGHAM AND SOLIHULL CCG	31	211.06	0	0.00	-31	-211.06
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	630.45	0	0.00	-4	-630.45
BLACK COUNTRY AND WEST BIRMINGHAM CCG	19	126.93	0	0.00	-19	-126.93
BLACKBURN WITH DARWEN CCG	2	3.00	0	0.00	-2	-3.00
BOLTON CCG	20	157.13	0	0.00	-20	-157.13
BRIGHTON & HOVE CCG	1	0.85	0	0.00	-1	-0.85
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	0.62	559	26,447.36	557	26,446.74
BRISTOL, NORTH SOMERSET & S GLOS CCG	48	324.37	0	0.00	-48	-324.37
BUCKINGHAMSHIRE CCG	11	44.24	0	0.00	-11	-44.24
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	939	70,840.47	939	70,840.47
CALDERDALE CCG	1	0.98	0	0.00	-1	-0.98
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	9,119	949,000.29	9,119	949,000.29
CAMBRIDGESHIRE AND PETERBOROUGH CCG	14	57.05	0	0.00	-14	-57.05
CARE UK CLINICAL SERVICES LTD	3	4.12	0	0.00	-3	-4.12
CHESHIRE & MERSEYSIDE	0	0.00	5,457	234,741.36	5,457	234,741.36
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	2	5.21	0	0.00	-2	-5.21
CHESHIRE CCG	6,932	59,025.10	0	0.00	-6,932	-59,025.10
CHORLEY AND SOUTH RIBBLE CCG	1	34.36	0	0.00	-1	-34.36
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	58	540.80	58	540.80
COUNTY DURHAM CCG	4	420.83	0	0.00	-4	-420.83
COVENTRY & WARWICKSHIRE	0	0.00	54	2,683.19	54	2,683.19
COVENTRY AND WARWICKSHIRE CCG	26	146.55	0	0.00	-26	-146.55
Totals	11,079	97,387.80	49,977	3,081,510.04	38,898	2,984,122.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CRANSTOUN	2	6.22	0	0.00	-2	-6.22
CRIME REDUCTION INITIATIVES LTD	5	35.31	0	0.00	-5	-35.31
CUMBRIA AND NORTH EAST	0	0.00	757	68,482.29	757	68,482.29
CUMBRIA CCG	6	51.14	0	0.00	-6	-51.14
DERBY & DERBYSHIRE CCG	11	26.96	0	0.00	-11	-26.96
DEVON	0	0.00	1,061	148,658.73	1,061	148,658.73
DEVON CCG	58	368.20	0	0.00	-58	-368.20
DORSET	0	0.00	66	781.63	66	781.63
DORSET CCG	10	487.46	0	0.00	-10	-487.46
DUMMY PCT Q99	659	5,211.78	0	0.00	-659	-5,211.78
EAST LANCASHIRE CCG	5	108.57	0	0.00	-5	-108.57
EAST LEICESTERSHIRE AND RUTLAND CCG	2	9.60	0	0.00	-2	-9.60
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	163	10,676.43	163	10,676.43
EAST RIDING OF YORKSHIRE CCG	1	28.34	0	0.00	-1	-28.34
EAST SUSSEX CCG	17	264.54	0	0.00	-17	-264.54
FRIMLEY CCG	15	838.28	0	0.00	-15	-838.28
FRIMLEY HEALTH & CARE ICS	0	0.00	29	988.90	29	988.90
FYLDE & WYRE CCG	8	148.46	0	0.00	-8	-148.46
GLOUCESTERSHIRE	0	0.00	4,480	59,218.11	4,480	59,218.11
GLOUCESTERSHIRE CCG	43	341.38	0	0.00	-43	-341.38
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	2,690	88,862.80	2,690	88,862.80
HALTON CCG	31	226.91	0	0.00	-31	-226.91
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	70	3,622.01	70	3,622.01
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	15	374.45	0	0.00	-15	-374.45
HEALTHHARMONIE	2	6.10	0	0.00	-2	-6.10
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	476	31,553.46	476	31,553.46
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,898	376,060.83	1,898	376,060.83
HEREFORDSHIRE AND WORCESTERSHIRE CCG	619	4,987.85	0	0.00	-619	-4,987.85
HERTFORDSHIRE & WEST ESSEX	0	0.00	78	30,586.71	78	30,586.71
HERTFORDSHIRE COMMUNITY NHS TRUST	1	16.43	0	0.00	-1	-16.43
HERTS VALLEYS CCG	3	21.01	0	0.00	-3	-21.01
HEYWOOD, MIDDLETON & ROCHDALE CCG	3	13.11	0	0.00	-3	-13.11
HULL CCG	4	20.84	0	0.00	-4	-20.84
HUMBER, COAST & VALE	0	0.00	12	606.40	12	606.40
IPSWICH AND EAST SUFFOLK CCG	6	10.61	0	0.00	-6	-10.61
Totals	11,079	97,387.80	49,977	3,081,510.04	38,898	2,984,122.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
JOINED UP CARE DERBYSHIRE	0	0.00	14	1,474.40	14	1,474.40
KENT & MEDWAY	0	0.00	1,419	275,953.21	1,419	275,953.21
KENT AND MEDWAY CCG	6	18.47	0	0.00	-6	-18.47
KERNOW CCG	37	181.20	0	0.00	-37	-181.20
KIRKLEES CCG	16	297.04	0	0.00	-16	-297.04
KNOWSLEY CCG	1	1.18	0	0.00	-1	-1.18
LEEDS CCG	5	3.12	0	0.00	-5	-3.12
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	45	501.05	45	501.05
LINCOLNSHIRE STP	0	0.00	6	63.09	6	63.09
LIVERPOOL CCG	21	101.88	0	0.00	-21	-101.88
MANCHESTER CCG	8	197.51	0	0.00	-8	-197.51
MID AND SOUTH ESSEX STP	0	0.00	321	36,716.45	321	36,716.45
NEW MEDICAL SYSTEMS LIMITED	1	8.50	0	0.00	-1	-8.50
NEWCASTLE GATESHEAD CCG	1	73.25	0	0.00	-1	-73.25
NORFOLK AND WAVENEY CCG	11	16.74	0	0.00	-11	-16.74
NORFOLK AND WAVENEY STP	0	0.00	31	749.53	31	749.53
NORTH CENTRAL LONDON CCG	25	138.13	0	0.00	-25	-138.13
NORTH EAST ESSEX CCG	4	15.13	0	0.00	-4	-15.13
NORTH EAST LONDON CCG	70	997.94	0	0.00	-70	-997.94
NORTH LINCOLNSHIRE CCG	4	19.45	0	0.00	-4	-19.45
NORTH LONDON STP	0	0.00	31	684.06	31	684.06
NORTH STAFFORDSHIRE CCG	2	7.22	0	0.00	-2	-7.22
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	2.97	0	0.00	-1	-2.97
NORTH TYNESIDE CCG	2	2.50	0	0.00	-2	-2.50
NORTH WEST LONDON CCG	40	366.14	0	0.00	-40	-366.14
NORTH WEST LONDON STP	0	0.00	42	923.72	42	923.72
NORTH YORKSHIRE CCG	5	6.40	0	0.00	-5	-6.40
NORTHAMPTONSHIRE CCG	81	513.62	0	0.00	-81	-513.62
NORTHAMPTONSHIRE STP	0	0.00	96	12,223.06	96	12,223.06
NORTHUMBERLAND CCG	1	1.37	0	0.00	-1	-1.37
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,091	142,999.74	1,091	142,999.74
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	4	10.88	0	0.00	-4	-10.88
OLDHAM CCG	4	3.75	0	0.00	-4	-3.75
OXFORDSHIRE CCG	10	1,014.25	0	0.00	-10	-1,014.25
PORTSMOUTH CCG	4	26.65	0	0.00	-4	-26.65
Totals	11,079	97,387.80	49,977	3,081,510.04	38,898	2,984,122.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	7.80	0	0.00	-1	-7.80
ROTHERHAM CCG	2	16.55	0	0.00	-2	-16.55
SALFORD CCG	3	82.62	0	0.00	-3	-82.62
SHEFFIELD CCG	17	143.33	0	0.00	-17	-143.33
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,945	76,112.94	6,945	76,112.94
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	101.57	0	0.00	-2	-101.57
SHROPSHIRE, TELFORD AND WREKIN CCG	1,764	13,292.47	0	0.00	-1,764	-13,292.47
SOMERSET CCG	11	27.95	0	0.00	-11	-27.95
SOMERSET STP	0	0.00	31	696.24	31	696.24
SOUTH EAST LONDON CCG	15	374.23	0	0.00	-15	-374.23
SOUTH EAST LONDON STP	0	0.00	20	157.26	20	157.26
SOUTH SEFTON CCG	3	30.86	0	0.00	-3	-30.86
SOUTH WEST LONDON CCG	18	303.66	0	0.00	-18	-303.66
SOUTH YORKSHIRE & BASSETLAW	0	0.00	138	12,158.97	138	12,158.97
SOUTHPORT AND FORMBY CCG	8	30.23	0	0.00	-8	-30.23
SPECTRUM COMMUNITY HEALTH	1	0.81	0	0.00	-1	-0.81
ST HELENS CCG	2	23.24	0	0.00	-2	-23.24
STAFFORD AND SURROUNDS CCG	1	9.50	0	0.00	-1	-9.50
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,545	164,138.35	6,545	164,138.35
STOCKPORT CCG	37	158.47	0	0.00	-37	-158.47
STOKE ON TRENT CCG	2	29.50	0	0.00	-2	-29.50
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	27	1,636.91	27	1,636.91
SUNDERLAND CCG	2	2.86	0	0.00	-2	-2.86
SURREY HEARTLANDS CCG	15	83.87	0	0.00	-15	-83.87
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	21	895.07	21	895.07
SUSSEX AND EAST SURREY STP	0	0.00	4,492	166,725.54	4,492	166,725.54
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	103	5,602.43	103	5,602.43
TAMESIDE AND GLOSSOP CCG	17	198.44	0	0.00	-17	-198.44
TEES VALLEY CCG	10	78.08	0	0.00	-10	-78.08
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	35	191.79	35	191.79
THE ROYAL WOLVERHAMPTON NHS TRUST	5	256.51	0	0.00	-5	-256.51
TRAFFORD CCG	9	51.66	0	0.00	-9	-51.66
TURNING POINT	16	68.58	0	0.00	-16	-68.58
VALE OF YORK CCG	1	2.38	0	0.00	-1	-2.38
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	274	52,841.85	274	52,841.85
Totals	11,079	97,387.80	49,977	3,081,510.04	38,898	2,984,122.24

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST ESSEX CCG	1	45.80	0	0.00	-1	-45.80
WEST SUSSEX CCG	8	11.68	0	0.00	-8	-11.68
WESTMINSTER DRUG PROJECT	3	47.60	0	0.00	-3	-47.60
WIGAN BOROUGH CCG	3	30.95	0	0.00	-3	-30.95
WIRRAL CCG	22	2,086.48	0	0.00	-22	-2,086.48
WIRRAL COMMUNITY NHS TRUST	15	78.68	0	0.00	-15	-78.68
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	61.99	0	0.00	-2	-61.99
WWL NHS FOUNDATION TRUST	2	41.47	0	0.00	-2	-41.47
Totals	11,079	97,387.80	49,977	3,081,510.04	38,898	2,984,122.24