Medical - In Confidence
National Report

Prescribing Audit Report

Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

A - The averages for the HBs in Wales.
B - Information in the same period last year.

Actual Amount

For practice reports the Actual Amount excludes Community Nurse Prescribing.

Annual Amount

The amalgamated practices budget to spend on the cost of drugs and appliances in a year..

Projected Annual Out-turn

This is a prediction of a HBs total spending by the end of the year, and uses the formula:

$$\frac{\text{Final expenditure last year X Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$$

If no data is available for last year the prediction is based on the prescribing in the formula:

$$\frac{\text{Cumulative spend this year X Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$$

NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).

Monthly Summary

This is a breakdown of costs for the current period and the cumulative for the current financial year.

Annual Profile of Amount

This is the percentage of the budget that has been spent so far in the year.

Last Year (Equivalent)

This is the percentage of the total expenditure that had been incurred at the same time last year.

Welsh Equivalent

This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.

Prescribing Unit (PU)

No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)

Ratios

All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.

% Change from last year

Indicates the % change in prescribing for the same period last year.

Cost

The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.

WeMeReC Charts

The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

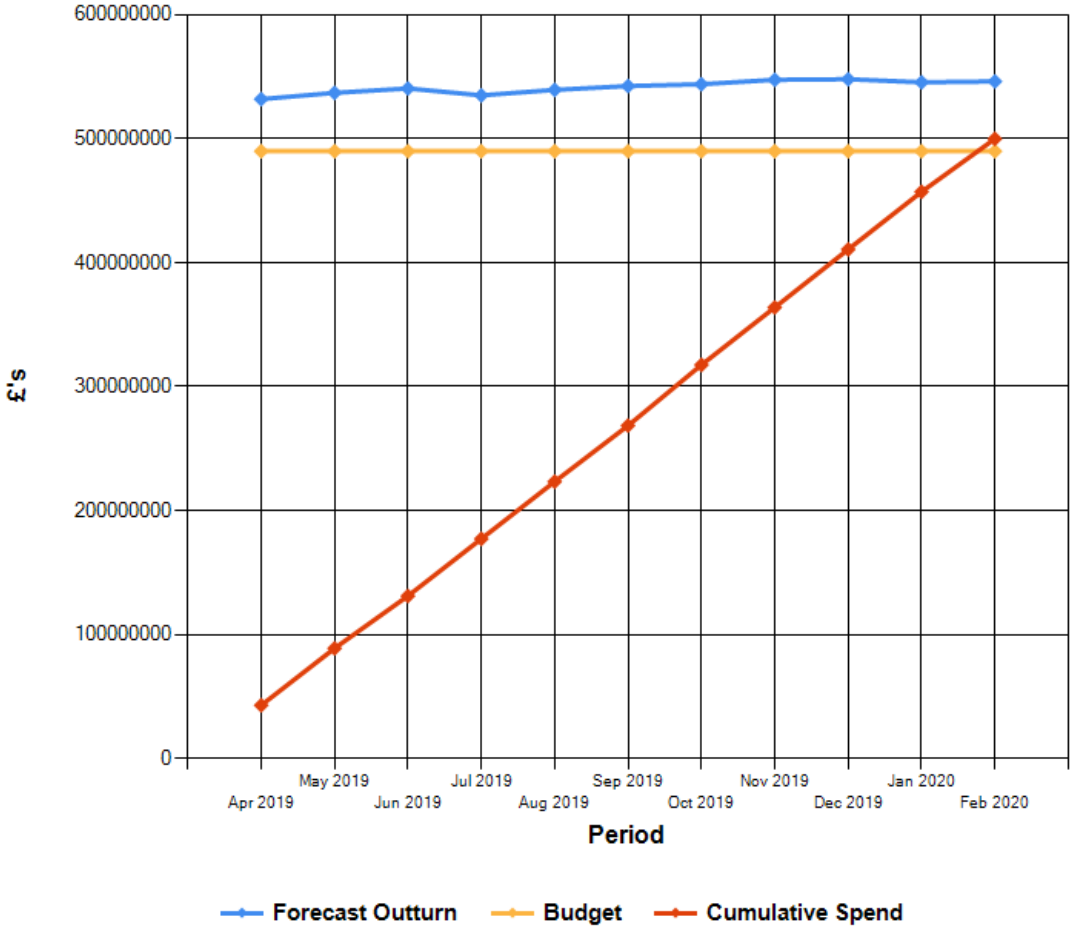
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£489,853,672	£493,441,776
Annual Out-turn:	£544,706,403	£522,993,418
Over/under spend:	11.2 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	45,918,589	*(71,624)*	537,889,184	*(1,017,605)*
Less Discount (7.37 %)	Cost (£)	-3,383,888	*(-5,279)*	-40,387,329	*(-76,450)*
Plus Container Allowance	Cost (£)	197,305	*(24)*	2,371,634	*(383)*
Actual Amount	**Cost (£)**	**42,732,006**	***(66,370)***	**499,873,489**	***(941,538)***
**Current Discount*	Items	6,334,180	*(1,803)*	74,670,158	*(29,361)*
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,802,906		31,586,221	
	Items	52,818		607,730	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£489,853,672	£531,903,405	8.6 %
May 2019	£88,969,349	22.0	43.0	£489,853,672	£536,919,676	9.6 %
Jun 2019	£131,216,068	20.0	63.0	£489,853,672	£540,485,232	10.3 %
Jul 2019	£177,275,535	23.0	86.0	£489,853,672	£534,918,619	9.2 %
Aug 2019	£223,429,151	21.5	107.5	£489,853,672	£539,347,578	10.1 %
Sep 2019	£268,603,791	21.0	128.5	£489,853,672	£542,433,337	10.7 %
Oct 2019	£317,556,960	23.0	151.5	£489,853,672	£543,934,198	11.0 %
Nov 2019	£363,904,895	21.0	172.5	£489,853,672	£547,439,537	11.8 %
Dec 2019	£410,674,635	22.0	194.5	£489,853,672	£547,918,087	11.9 %
Jan 2020	£457,141,483	23.0	217.5	£489,853,672	£545,417,080	11.3 %
Feb 2020	£499,873,489	20.0	237.5	£489,853,672	£546,177,559	11.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,539,177.38	16.5	28,087,049.77	9.7
02	Cardiovascular System	6,500,617.74	14.5	74,503,141.68	13.3
03	Respiratory System	6,038,093.44	5.1	70,553,311.07	0.4
04	Central Nervous System	7,559,395.10	8.3	87,262,214.18	-1.6
05	Infections	996,219.64	13.6	11,033,434.79	7.5
06	Endocrine System	7,429,249.67	9.0	85,991,604.42	6.1
07	Obstetrics,Gynae+Urinary Tract Disorders	1,344,840.86	-20.5	18,530,154.63	-7.4
08	Malignant Disease and Immunosuppression	877,976.46	0.4	10,412,057.62	0.1
09	Nutrition And Blood	3,275,255.87	3.2	38,753,683.16	3.5
10	Musculoskeletal & Joint Diseases	1,050,906.52	-30.2	14,416,840.98	13.9
11	Eye	776,719.10	-0.4	9,689,585.48	-3.0
12	Ear	469,977.59	13.2	5,323,991.74	5.9
13	Skin	1,328,271.55	3.6	15,083,170.54	-0.9
14	Immunological Products & Vaccines	374,866.50	39.3	7,776,298.35	8.7
15	Anaesthesia	135,804.36	-20.0	1,967,756.26	-0.8
19	Other Drugs And Preparations	165,921.92	5.5	1,834,212.01	-3.2
20	Dressings	603,076.92	-4.8	7,483,295.07	-6.1
21	Appliances	2,316,095.34	14.9	24,640,876.79	14.0
22	Incontinence Appliances	176,548.98	-13.2	2,159,485.89	-7.1
23	Stoma Appliances	1,959,573.62	5.4	22,387,002.38	4.1
	Totals	**45,918,588.56**	**6.0**	**537,889,166.81**	**4.1**

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	581,328	2.4	6,838,846	1.8
02	Cardiovascular System	1,838,225	2.7	21,614,334	1.1
03	Respiratory System	453,133	1.7	5,444,032	0.6
04	Central Nervous System	1,321,466	3.0	15,454,607	2.4
05	Infections	200,151	-2.3	2,288,284	-1.0
06	Endocrine System	634,502	4.0	7,413,284	2.7
07	Obstetrics,Gynae+Urinary Tract Disorders	164,070	2.7	1,917,957	2.0
08	Malignant Disease and Immunosuppression	33,286	0.8	395,831	0.9
09	Nutrition And Blood	324,483	4.6	3,789,401	4.2
10	Musculoskeletal & Joint Diseases	176,466	0.5	2,088,320	-0.1
11	Eye	96,590	-1.0	1,169,418	-3.7
12	Ear	73,409	1.4	889,141	0.9
13	Skin	161,404	-0.9	1,856,549	-5.7
14	Immunological Products & Vaccines	34,236	44.8	759,688	4.5
15	Anaesthesia	7,749	-5.0	94,640	0.7
19	Other Drugs And Preparations	5,622	-1.2	67,039	-4.5
20	Dressings	30,148	-8.3	375,563	-10.4
21	Appliances	164,410	9.0	1,826,741	11.7
22	Incontinence Appliances	6,995	-9.5	83,238	-5.5
23	Stoma Appliances	26,507	3.7	303,244	1.4
	Totals	**6,334,180**	**2.7**	**74,670,157**	**1.6**

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.8	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.2	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.8	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	36.2	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
Aug	240,439,255	223,429,151	45.6	33,730,722	Aug	233,547,887	216,878,079	41.5	33,390,726
Sep	289,069,414	268,603,791	54.8	40,346,794	Sep	278,635,424	258,743,841	49.5	39,700,140
Oct	341,824,972	317,556,960	64.8	47,598,935	Oct	329,488,992	305,901,058	58.5	46,846,163
Nov	391,713,979	363,904,895	74.3	54,442,831	Nov	378,179,213	351,113,702	67.1	53,764,299
Dec	442,013,979	410,674,635	83.8	61,390,770	Dec	425,445,143	395,028,823	75.5	60,456,471
Jan	491,970,596	457,141,483	93.3	68,335,978	Jan	473,524,632	439,689,209	84.1	67,354,937
Feb	537,889,184	499,873,489	102.0	74,670,158	Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2019/20		Current Month Ratio					Cumulative 2018/19	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	93,423,573	14,748,854	1.00	1.06	99,700,031	101,758,026	2.1	89,078,878	14,442,402
Cardiff And Vale Uni	69,621,882	9,458,395	0.94	0.85	68,622,520	75,855,331	10.5	67,105,681	9,279,225
Hywel Dda	66,505,280	9,563,797	1.04	1.00	53,928,000	72,527,763	34.5	63,768,116	9,445,790
Betsi Cadwaladr Uni	105,838,880	16,251,633	0.94	0.97	108,155,586	115,391,526	6.7	101,123,558	16,003,791
Swansea Bay UHB	62,436,862	9,456,783	1.01	1.04	61,976,931	67,967,859	9.7	86,890,649	13,187,777
Powys Teaching	22,374,720	3,223,569	0.97	0.93	23,388,952	24,378,252	4.2	21,509,166	3,175,141
Cwm Taf Morgannwg UHB	79,672,292	11,967,127	1.12	1.12	74,081,652	86,879,709	17.3	50,471,577	7,986,940

COST VARIATIONS

Monthly Cost Variations

	Actual Amount (£)			
Health Board	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,022,636	7,473,836	548,800	7.3
Cardiff And Vale Uni	5,990,192	5,606,392	383,800	6.8
Hywel Dda	5,685,821	5,352,652	333,169	6.2
Betsi Cadwaladr Uni	9,093,659	8,511,915	581,743	6.8
Swansea Bay UHB	5,240,856	7,323,590	-2,082,733	-28.4
Powys Teaching	1,929,461	1,797,208	132,253	7.4
Cwm Taf Morgannwg UHB	6,769,380	4,192,822	2,576,558	61.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	11	155.92	0	0.00	-11	-155.92
ADDACTION	21	171.79	0	0.00	-21	-171.79
AIREDALE, WHARFEDALE AND CRAVEN CCG	129	2,836.69	0	0.00	-129	-2,836.69
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	1,967	348,504.24	1,967	348,504.24
ASHFORD CCG	2	21.80	0	0.00	-2	-21.80
BARKING & DAGENHAM CCG	29	774.27	0	0.00	-29	-774.27
BARNET CCG	84	1,548.24	0	0.00	-84	-1,548.24
BARNSLEY CCG	60	1,544.49	0	0.00	-60	-1,544.49
BASILDON AND BRENTWOOD CCG	32	654.87	0	0.00	-32	-654.87
BATH AND NORTH EAST SOMERSET CCG	40	358.36	0	0.00	-40	-358.36
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,165	81,250.02	5,165	81,250.02
BEDFORDSHIRE CCG	18	128.93	0	0.00	-18	-128.93
BERKSHIRE HEALTHCARE NHS FT	2	8.14	0	0.00	-2	-8.14
BERKSHIRE WEST CCG	20	596.63	0	0.00	-20	-596.63
BEXLEY CCG	40	875.63	0	0.00	-40	-875.63
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	135	1,543.81	135	1,543.81
BIRMINGHAM AND SOLIHULL CCG	75	454.37	0	0.00	-75	-454.37
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	3	21.24	0	0.00	-3	-21.24
BLACKBURN WITH DARWEN CCG	21	408.73	0	0.00	-21	-408.73
BLACKPOOL CCG	9	317.70	0	0.00	-9	-317.70
BOLTON CCG	25	555.57	0	0.00	-25	-555.57
BRADFORD CITY CCG	57	1,011.48	0	0.00	-57	-1,011.48
BRADFORD DISTRICTS CCG	159	4,270.07	0	0.00	-159	-4,270.07
BRENT CCG	32	541.64	0	0.00	-32	-541.64
BRIDGEWATER COMM HEALTHCARE NHS TRUST	2	272.34	0	0.00	-2	-272.34
BRIGHTON & HOVE CCG	46	699.38	0	0.00	-46	-699.38
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	7	5.20	0	0.00	-7	-5.20
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	547	19,890.03	547	19,890.03
BRISTOL, NORTH SOMERSET & S GLOS CCG	96	1,032.84	0	0.00	-96	-1,032.84
BROMLEY CCG	316	5,980.27	0	0.00	-316	-5,980.27
Totals	**19,479**	**240,149.65**	**55,540**	**3,005,726.77**	**36,061**	**2,765,577.12**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BUCKINGHAMSHIRE CCG	19	1,144.23	0	0.00	-19	-1,144.23
BURY CCG	12	72.01	0	0.00	-12	-72.01
CALDERDALE CCG	36	555.25	0	0.00	-36	-555.25
CAMBRIDGESHIRE AND PETERBOROUGH CCG	32	834.65	0	0.00	-32	-834.65
CAMDEN CCG	79	1,236.23	0	0.00	-79	-1,236.23
CANNOCK CHASE CCG	13	82.66	0	0.00	-13	-82.66
CANTERBURY AND COASTAL CCG	14	52.22	0	0.00	-14	-52.22
CARE UK CLINICAL SERVICES LTD	6	18.78	0	0.00	-6	-18.78
CENTRAL LONDON (WESTMINSTER) CCG	32	235.78	0	0.00	-32	-235.78
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	6	42.50	0	0.00	-6	-42.50
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	4,081	50,576.02	4,081	50,576.02
CHORLEY AND SOUTH RIBBLE CCG	1	3.00	0	0.00	-1	-3.00
CITY AND HACKNEY CCG	185	4,833.18	0	0.00	-185	-4,833.18
COASTAL WEST SUSSEX CCG	246	4,394.37	0	0.00	-246	-4,394.37
CORBY CCG	5	16.48	0	0.00	-5	-16.48
COVENTRY AND RUGBY CCG	29	165.94	0	0.00	-29	-165.94
CRAWLEY CCG	12	175.52	0	0.00	-12	-175.52
CRIME REDUCTION INITIATIVES LTD	9	119.02	0	0.00	-9	-119.02
CROYDON CCG	37	961.36	0	0.00	-37	-961.36
CUMBRIA CCG	15	152.14	0	0.00	-15	-152.14
CUMBRIA,NORTHUMB,TYNE & WEAR AREA TEAM	0	0.00	890	79,626.78	890	79,626.78
DARTFORD, GRAVESHAM AND SWANLEY CCG	24	629.99	0	0.00	-24	-629.99
DERBY & DERBYSHIRE CCG	222	4,126.13	0	0.00	-222	-4,126.13
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	461	54,969.40	461	54,969.40
DEVON CCG	99	594.36	0	0.00	-99	-594.36
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,068	140,065.69	1,068	140,065.69
DONCASTER CCG	1	2.91	0	0.00	-1	-2.91
DORSET CCG	31	185.28	0	0.00	-31	-185.28
DUDLEY CCG	19	295.94	0	0.00	-19	-295.94
DUMMY PCT Q99	152	1,863.13	0	0.00	-152	-1,863.13
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	18	741.77	0	0.00	-18	-741.77
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	9	467.00	9	467.00
EALING CCG	65	1,080.71	0	0.00	-65	-1,080.71
Totals	**19,479**	**240,149.65**	**55,540**	**3,005,726.77**	**36,061**	**2,765,577.12**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST AND NORTH HERTFORDSHIRE CCG	20	359.44	0	0.00	-20	-359.44
EAST ANGLIA AREA TEAM	0	0.00	10,785	1,043,698.91	10,785	1,043,698.91
EAST BERKSHIRE CCG	9	35.01	0	0.00	-9	-35.01
EAST LANCASHIRE CCG	6	83.51	0	0.00	-6	-83.51
EAST LEICESTERSHIRE AND RUTLAND CCG	9	88.37	0	0.00	-9	-88.37
EAST RIDING OF YORKSHIRE CCG	80	2,365.35	0	0.00	-80	-2,365.35
EAST SURREY CCG	40	749.04	0	0.00	-40	-749.04
EASTBOURNE, HAILSHAM AND SEAFORD CCG	48	1,001.18	0	0.00	-48	-1,001.18
EASTERN CHESHIRE CCG	69	1,236.79	0	0.00	-69	-1,236.79
ENFIELD CCG	14	748.60	0	0.00	-14	-748.60
ESSEX AREA TEAM	0	0.00	173	36,641.19	173	36,641.19
FAREHAM AND GOSPORT CCG	1	1.27	0	0.00	-1	-1.27
FYLDE & WYRE CCG	18	290.99	0	0.00	-18	-290.99
GLOUCESTERSHIRE CCG	244	2,033.39	0	0.00	-244	-2,033.39
GREAT YARMOUTH & WAVENEY CCG	16	27.13	0	0.00	-16	-27.13
GREATER HUDDERSFIELD CCG	88	2,830.33	0	0.00	-88	-2,830.33
GREATER MANCHESTER AREA TEAM	0	0.00	3,942	116,297.25	3,942	116,297.25
GREATER PRESTON CCG	2	77.48	0	0.00	-2	-77.48
GREENWICH CCG	77	1,393.24	0	0.00	-77	-1,393.24
GTD HEALTHCARE IUCC	1	1.51	0	0.00	-1	-1.51
GUERNSEY	13	120.51	0	0.00	-13	-120.51
GUILDFORD AND WAVERLEY CCG	97	1,690.91	0	0.00	-97	-1,690.91
HALTON CCG	13	107.93	0	0.00	-13	-107.93
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	27	578.12	0	0.00	-27	-578.12
HAMMERSMITH AND FULHAM CCG	4	162.72	0	0.00	-4	-162.72
HARINGEY CCG	8	101.44	0	0.00	-8	-101.44
HARROGATE AND RURAL DISTRICT CCG	128	3,417.94	0	0.00	-128	-3,417.94
HARROW CCG	81	1,472.92	0	0.00	-81	-1,472.92
HARTLEPOOL AND STOCKTON-ON-TEES CCG	28	727.44	0	0.00	-28	-727.44
HASTINGS & ROTHER CCG	226	4,256.15	0	0.00	-226	-4,256.15
HAVERING CCG	17	214.44	0	0.00	-17	-214.44
HEREFORDSHIRE CCG	695	7,846.26	0	0.00	-695	-7,846.26
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	111	4,580.86	111	4,580.86
HERTS VALLEYS CCG	36	2,035.67	0	0.00	-36	-2,035.67
HEYWOOD, MIDDLETON & ROCHDALE CCG	4	16.62	0	0.00	-4	-16.62
Totals	**19,479**	**240,149.65**	**55,540**	**3,005,726.77**	**36,061**	**2,765,577.12**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HIGH WEALD LEWES HAVENS CCG	63	1,243.85	0	0.00	-63	-1,243.85
HILLINGDON CCG	1	2.49	0	0.00	-1	-2.49
HORSHAM AND MID SUSSEX CCG	92	1,594.37	0	0.00	-92	-1,594.37
HOUNSLOW CCG	43	758.37	0	0.00	-43	-758.37
HULL CCG	31	620.38	0	0.00	-31	-620.38
IPSWICH AND EAST SUFFOLK CCG	2	11.54	0	0.00	-2	-11.54
ISLE OF MAN	5	22.50	0	0.00	-5	-22.50
ISLE OF WIGHT CCG	7	51.37	0	0.00	-7	-51.37
ISLINGTON CCG	12	147.54	0	0.00	-12	-147.54
KENT AND MEDWAY AREA TEAM	0	0.00	997	212,780.89	997	212,780.89
KERNOW CCG	111	570.08	0	0.00	-111	-570.08
KINGSTON CCG	7	102.72	0	0.00	-7	-102.72
KNOWSLEY CCG	36	389.58	0	0.00	-36	-389.58
LAMBETH CCG	23	423.02	0	0.00	-23	-423.02
LANCASHIRE AREA TEAM	1	0.95	0	0.00	-1	-0.95
LANCASHIRE AREA TEAM	0	0.00	513	24,407.60	513	24,407.60
LANCASHIRE NORTH CCG	5	240.98	0	0.00	-5	-240.98
LEEDS CCG	418	12,048.72	0	0.00	-418	-12,048.72
LEICESTER CITY CCG	1	3.26	0	0.00	-1	-3.26
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	655	4,604.94	655	4,604.94
LEWISHAM CCG	13	278.80	0	0.00	-13	-278.80
LINCOLNSHIRE EAST CCG	4	22.13	0	0.00	-4	-22.13
LINCOLNSHIRE WEST CCG	4	18.12	0	0.00	-4	-18.12
LIVERPOOL CCG	73	562.03	0	0.00	-73	-562.03
LUTON CCG	1	5.00	0	0.00	-1	-5.00
MANCHESTER CCG	67	457.70	0	0.00	-67	-457.70
MANSFIELD & ASHFIELD CCG	1	4.78	0	0.00	-1	-4.78
MEDWAY CCG	30	624.27	0	0.00	-30	-624.27
MERSEYSIDE AREA TEAM	0	0.00	1,264	95,554.76	1,264	95,554.76
MERTON CCG	3	65.14	0	0.00	-3	-65.14
MID ESSEX CCG	26	480.11	0	0.00	-26	-480.11
MILTON KEYNES CCG	105	1,619.81	0	0.00	-105	-1,619.81
NENE CCG	24	500.65	0	0.00	-24	-500.65
NEW MEDICAL SYSTEMS LIMITED	2	12.76	0	0.00	-2	-12.76
NEWCASTLE GATESHEAD CCG	40	910.47	0	0.00	-40	-910.47
NEWHAM CCG	8	197.43	0	0.00	-8	-197.43
Totals	**19,479**	**240,149.65**	**55,540**	**3,005,726.77**	**36,061**	**2,765,577.12**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH DURHAM CCG	6	118.35	0	0.00	-6	-118.35
NORTH EAST ESSEX CCG	199	3,343.50	0	0.00	-199	-3,343.50
NORTH EAST HAMPSHIRE AND FARNHAM CCG	34	539.64	0	0.00	-34	-539.64
NORTH EAST LINCOLNSHIRE CCG	18	374.46	0	0.00	-18	-374.46
NORTH EAST LONDON AREA TEAM	0	0.00	491	23,189.70	491	23,189.70
NORTH HAMPSHIRE CCG	14	103.24	0	0.00	-14	-103.24
NORTH KIRKLEES CCG	117	3,042.16	0	0.00	-117	-3,042.16
NORTH LINCOLNSHIRE CCG	5	5.17	0	0.00	-5	-5.17
NORTH STAFFORDSHIRE CCG	12	60.55	0	0.00	-12	-60.55
NORTH TYNESIDE CCG	36	446.59	0	0.00	-36	-446.59
NORTH WEST LONDON AREA TEAM	0	0.00	43	996.91	43	996.91
NORTH WEST SURREY CCG	124	2,015.82	0	0.00	-124	-2,015.82
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	12	749.20	12	749.20
NORTHUMBERLAND CCG	39	719.00	0	0.00	-39	-719.00
NORWICH CCG	6	26.16	0	0.00	-6	-26.16
NOTTINGHAM CITY CCG	9	91.22	0	0.00	-9	-91.22
NOTTINGHAM NORTH & EAST CCG	3	20.02	0	0.00	-3	-20.02
NOTTINGHAM WEST CCG	5	38.49	0	0.00	-5	-38.49
OLDHAM CCG	24	119.17	0	0.00	-24	-119.17
OXFORDSHIRE CCG	34	263.71	0	0.00	-34	-263.71
PORTSMOUTH CCG	4	5.63	0	0.00	-4	-5.63
RAPT	1	2.12	0	0.00	-1	-2.12
REDBRIDGE CCG	6	46.73	0	0.00	-6	-46.73
REDDITCH AND BROMSGROVE CCG	9	121.63	0	0.00	-9	-121.63
RICHMOND CCG	40	691.33	0	0.00	-40	-691.33
SALFORD CCG	25	105.13	0	0.00	-25	-105.13
SANDWELL AND WEST BIRMINGHAM CCG	19	87.75	0	0.00	-19	-87.75
SCARBOROUGH AND RYEDALE CCG	22	1,002.98	0	0.00	-22	-1,002.98
SE STAFFS & SEISDON PENINSULAR CCG	6	210.96	0	0.00	-6	-210.96
SHEFFIELD CCG	197	3,572.42	0	0.00	-197	-3,572.42
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	15,205	292,909.56	15,205	292,909.56
SHROPSHIRE CCG	2,491	17,534.65	0	0.00	-2,491	-17,534.65
SIRONA CARE AND HEALTH CIC	3	128.68	0	0.00	-3	-128.68
SOMERSET CCG	32	162.89	0	0.00	-32	-162.89
SOUTH CHESHIRE CCG	41	213.85	0	0.00	-41	-213.85
SOUTH EASTERN HAMPSHIRE CCG	4	72.54	0	0.00	-4	-72.54
Totals	**19,479**	**240,149.65**	**55,540**	**3,005,726.77**	**36,061**	**2,765,577.12**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH KENT COAST CCG	20	639.27	0	0.00	-20	-639.27
SOUTH LONDON AREA TEAM	0	0.00	90	1,552.57	90	1,552.57
SOUTH NORFOLK CCG	3	491.56	0	0.00	-3	-491.56
SOUTH SEFTON CCG	5	16.97	0	0.00	-5	-16.97
SOUTH TEES CCG	5	116.14	0	0.00	-5	-116.14
SOUTH WARWICKSHIRE CCG	14	67.22	0	0.00	-14	-67.22
SOUTH WEST LINCOLNSHIRE CCG	2	4.46	0	0.00	-2	-4.46
SOUTH WORCESTERSHIRE CCG	13	59.86	0	0.00	-13	-59.86
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	64	3,157.83	64	3,157.83
SOUTHAMPTON CCG	14	68.82	0	0.00	-14	-68.82
SOUTHEND CCG	20	81.63	0	0.00	-20	-81.63
SOUTHPORT AND FORMBY CCG	3	27.54	0	0.00	-3	-27.54
SOUTHWARK CCG	28	770.00	0	0.00	-28	-770.00
SPECTRUM COMMUNITY HEALTH	1	1.48	0	0.00	-1	-1.48
ST HELENS CCG	15	54.53	0	0.00	-15	-54.53
STAFFORD AND SURROUNDS CCG	3	42.35	0	0.00	-3	-42.35
STOCKPORT CCG	80	826.24	0	0.00	-80	-826.24
STOKE ON TRENT CCG	72	894.58	0	0.00	-72	-894.58
SURREY AND SUSSEX AREA TEAM	0	0.00	5,031	210,807.96	5,031	210,807.96
SURREY DOWNS CCG	24	451.51	0	0.00	-24	-451.51
SURREY HEATH CCG	27	401.84	0	0.00	-27	-401.84
SWALE CCG	14	307.44	0	0.00	-14	-307.44
SWANSWELL CHARITABLE TRUST	1	6.93	0	0.00	-1	-6.93
SWINDON CCG	18	70.80	0	0.00	-18	-70.80
TAMESIDE AND GLOSSOP CCG	16	108.22	0	0.00	-16	-108.22
TELFORD & WREKIN CCG	14	103.70	0	0.00	-14	-103.70
THAMES VALLEY AREA TEAM	0	0.00	1,033	68,028.81	1,033	68,028.81
THANET CCG	13	269.42	0	0.00	-13	-269.42
THURROCK CCG	14	312.88	0	0.00	-14	-312.88
TOWER HAMLETS CCG	4	87.96	0	0.00	-4	-87.96
TRAFFORD CCG	13	216.90	0	0.00	-13	-216.90
VALE OF YORK CCG	84	2,017.80	0	0.00	-84	-2,017.80
VALE ROYAL CCG	15	148.89	0	0.00	-15	-148.89
WAKEFIELD CCG	29	681.60	0	0.00	-29	-681.60
WALSALL CCG	2	2.05	0	0.00	-2	-2.05
WALTHAM FOREST CCG	52	842.03	0	0.00	-52	-842.03
Totals	**19,479**	**240,149.65**	**55,540**	**3,005,726.77**	**36,061**	**2,765,577.12**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WANDSWORTH CCG	29	624.29	0	0.00	-29	-624.29
WARRINGTON CCG	23	99.38	0	0.00	-23	-99.38
WARWICKSHIRE NORTH CCG	1	5.94	0	0.00	-1	-5.94
WESSEX AREA TEAM	0	0.00	261	19,454.23	261	19,454.23
WEST CHESHIRE CCG	8,412	73,111.79	0	0.00	-8,412	-73,111.79
WEST ESSEX CCG	146	2,348.31	0	0.00	-146	-2,348.31
WEST HAMPSHIRE CCG	22	211.95	0	0.00	-22	-211.95
WEST KENT CCG	173	2,978.16	0	0.00	-173	-2,978.16
WEST LANCASHIRE CCG	3	9.38	0	0.00	-3	-9.38
WEST LEICESTERSHIRE CCG	9	173.82	0	0.00	-9	-173.82
WEST LONDON (K&C & QPP) CCG	181	2,013.55	0	0.00	-181	-2,013.55
WEST SUFFOLK CCG	1	10.62	0	0.00	-1	-10.62
WEST YORKSHIRE AREA TEAM	0	0.00	547	69,420.61	547	69,420.61
WESTMINISTER DRUG PROJECT	1	1.25	0	0.00	-1	-1.25
WIGAN BOROUGH CCG	31	298.11	0	0.00	-31	-298.11
WILTSHIRE CCG	14	31.06	0	0.00	-14	-31.06
WIRRAL CCG	66	2,693.79	0	0.00	-66	-2,693.79
WOLVERHAMPTON CCG	5	70.58	0	0.00	-5	-70.58
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	47.28	0	0.00	-1	-47.28
WWL NHS FOUNDATION TRUST	1	2.88	0	0.00	-1	-2.88
WYRE FOREST CCG	4	13.60	0	0.00	-4	-13.60
Totals	**19,479**	**240,149.65**	**55,540**	**3,005,726.77**	**36,061**	**2,765,577.12**