

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

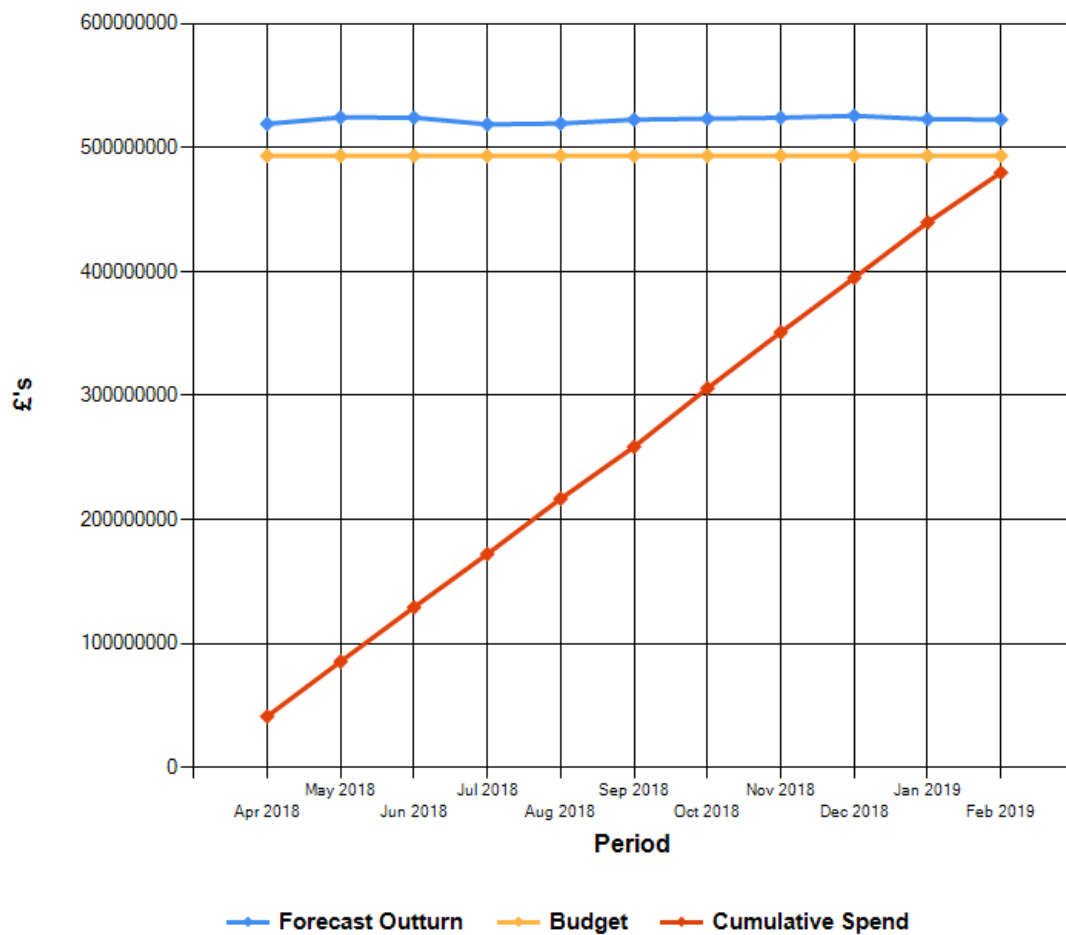
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,441,776	£491,476,970
Annual Out-turn:	£522,455,152	£536,158,180
Over/under spend:	5.9 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	43,304,872	(76,246)	516,829,504	(1,136,439)
Less Discount (7.49 %)	Cost (£)	-3,243,243	(-5,711)	-39,214,817	(-86,247)
Plus Container Allowance	Cost (£)	196,787	(36)	2,332,938	(497)
Actual Amount	Cost (£)	40,258,416	(70,571)	479,947,625	(1,050,689)
*Current Discount	Items	6,166,129	(2,755)	73,521,066	(37,769)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,718,281		30,103,416	
	Items	54,022		636,499	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,441,776	£519,149,386	5.2 %
May 2018	£85,528,436	21.5	42.0	£493,441,776	£524,370,768	6.3 %
Jun 2018	£129,266,285	21.5	63.5	£493,441,776	£524,190,052	6.2 %
Jul 2018	£172,261,569	22.0	85.5	£493,441,776	£518,799,461	5.1 %
Aug 2018	£216,878,079	22.0	107.5	£493,441,776	£519,498,655	5.3 %
Sep 2018	£258,743,841	20.0	127.5	£493,441,776	£522,561,090	5.9 %
Oct 2018	£305,901,058	23.0	150.5	£493,441,776	£523,385,532	6.1 %
Nov 2018	£351,113,702	22.0	172.5	£493,441,776	£524,126,251	6.2 %
Dec 2018	£395,028,823	21.0	193.5	£493,441,776	£525,684,351	6.5 %
Jan 2019	£439,689,209	23.0	216.5	£493,441,776	£522,955,988	6.0 %
Feb 2019	£479,947,625	20.0	236.5	£493,441,776	£522,564,538	5.9 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,178,632.60	2.1	25,604,010.24	-1.2
02	Cardiovascular System	5,677,200.71	5.2	65,750,927.51	3.6
03	Respiratory System	5,745,033.16	-5.2	70,268,579.97	-6.0
04	Central Nervous System	6,981,451.76	-12.5	88,716,368.68	-17.9
05	Infections	877,178.68	-6.7	10,265,019.47	-8.0
06	Endocrine System	6,815,094.38	2.0	81,010,513.52	0.9
07	Obstetrics	1,691,600.78	-9.3	20,011,981.48	-7.4
08	Malignant Disease & Immunosuppression	874,611.51	-2.6	10,401,063.03	-1.4
09	Nutrition And Blood	3,174,653.99	2.4	37,441,705.22	3.9
10	Musculoskeletal & Joint Diseases	1,505,049.48	72.5	12,654,317.34	14.5
11	Eye	779,879.12	12.8	9,989,732.24	16.6
12	Ear, Nose And Oropharynx	415,040.49	0.1	5,028,836.38	1.2
13	Skin	1,281,914.72	-3.6	15,227,120.18	-2.2
14	Immunological Products & Vaccines	269,137.47	49.5	7,154,959.93	20.2
15	Anaesthesia	169,740.22	2.4	1,984,118.86	5.1
19	Other Drugs And Preparations	157,202.92	1.0	1,894,490.71	-1.9
20	Dressings	633,334.06	-7.5	7,973,146.61	-3.6
21	Appliances	2,015,268.41	18.8	21,613,093.19	16.7
22	Incontinence Appliances	203,301.77	2.5	2,324,839.75	3.9
23	Stoma Appliances	1,859,545.37	6.2	21,514,504.72	4.6
Totals		43,304,871.60	0.3	516,829,329.03	-2.7

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	567,941	0.5	6,716,688	0.3
02	Cardiovascular System	1,789,271	-1.0	21,377,583	-0.2
03	Respiratory System	445,475	-0.7	5,409,037	0.3
04	Central Nervous System	1,282,528	1.3	15,096,508	1.6
05	Infections	204,775	-9.4	2,310,536	-6.0
06	Endocrine System	610,341	1.0	7,215,354	1.9
07	Obstetrics	159,691	2.4	1,879,980	2.6
08	Malignant Disease & Immunosuppression	33,038	1.1	392,401	1.4
09	Nutrition And Blood	310,104	4.2	3,635,326	4.6
10	Musculoskeletal & Joint Diseases	175,636	-0.4	2,089,967	-1.1
11	Eye	97,560	-6.2	1,214,362	-5.9
12	Ear, Nose And Oropharynx	72,360	-0.8	880,818	-0.3
13	Skin	162,936	-8.0	1,969,399	-4.7
14	Immunological Products & Vaccines	23,637	26.0	727,301	-2.5
15	Anaesthesia	8,159	1.5	94,005	3.0
19	Other Drugs And Preparations	5,689	-1.4	70,234	1.7
20	Dressings	32,888	-11.8	419,297	-8.2
21	Appliances	150,823	13.5	1,635,149	10.4
22	Incontinence Appliances	7,726	3.9	88,106	3.8
23	Stoma Appliances	25,551	3.5	299,014	1.0
Totals		6,166,129	0.0	73,521,065	0.5

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.2	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.9	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
Aug	233,547,887	216,878,079	44.0	33,390,726	Aug	241,897,222	224,146,100	41.8	33,027,789
Sep	278,635,424	258,743,841	52.4	39,700,140	Sep	290,891,973	269,539,010	50.3	39,672,838
Oct	329,488,992	305,901,058	62.0	46,846,163	Oct	342,179,367	316,995,940	59.1	46,603,653
Nov	378,179,213	351,113,702	71.2	53,764,299	Nov	392,206,361	363,336,743	67.8	53,472,201
Dec	425,445,143	395,028,823	80.1	60,456,471	Dec	440,411,535	408,048,583	76.1	60,223,427
Jan	473,524,632	439,689,209	89.1	67,354,937	Jan	488,250,203	452,419,825	84.4	67,006,229
Feb	516,829,504	479,947,625	97.3	73,521,066	Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	89,078,878	14,442,402	0.99	1.05	99,700,031	96,917,113	-2.8	91,400,927	14,393,576
Cardiff And Vale Uni	67,105,681	9,279,225	0.93	0.85	68,622,520	73,007,845	6.4	69,124,906	9,211,794
Hywel Dda	63,768,116	9,445,790	1.04	1.00	53,928,000	69,487,695	28.9	65,495,845	9,494,528
Betsi Cadwaladr Uni	101,123,558	16,003,791	0.94	0.96	111,743,690	110,130,843	-1.4	104,346,928	16,021,044
Abertawe Bro Morgannwg Uni	86,890,649	13,187,777	1.07	1.06	85,899,698	94,607,243	10.1	88,747,479	13,044,124
Powys Teaching	21,509,166	3,175,141	0.96	0.93	23,388,952	23,402,928	0.1	22,035,680	3,170,066
Cwm Taf	50,471,577	7,986,940	1.12	1.16	50,158,885	54,901,048	9.5	51,383,995	7,839,507

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	7,473,836	7,474,203	-366	0.0
Cardiff And Vale Uni	5,606,392	5,634,535	-28,143	-0.5
Hywel Dda	5,352,652	5,343,709	8,943	0.2
Betsi Cadwaladr Uni	8,511,915	8,426,594	85,322	1.0
Abertawe Bro Morgannwg Uni	7,323,590	7,252,310	71,279	1.0
Powys Teaching	1,797,208	1,780,417	16,791	0.9
Cwm Taf	4,192,822	4,204,167	-11,345	-0.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	24.24	0	0.00	-8	-24.24
ADDACTION	24	99.29	0	0.00	-24	-99.29
AIREDALE, WHARFEDALE AND CRAVEN CCG	139	3,960.38	0	0.00	-139	-3,960.38
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	1,899	331,358.54	1,899	331,358.54
ASHFORD CCG	8	135.57	0	0.00	-8	-135.57
BARKING & DAGENHAM CCG	51	1,218.61	0	0.00	-51	-1,218.61
BARNET CCG	72	1,339.56	0	0.00	-72	-1,339.56
BARNSELEY CCG	46	716.47	0	0.00	-46	-716.47
BASILDON AND BRENTWOOD CCG	76	2,183.43	0	0.00	-76	-2,183.43
BASSETLAW CCG	6	152.38	0	0.00	-6	-152.38
BATH AND NORTH EAST SOMERSET CCG	33	341.83	0	0.00	-33	-341.83
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	4,912	65,962.76	4,912	65,962.76
BEDFORDSHIRE CCG	38	553.85	0	0.00	-38	-553.85
BERKSHIRE HEALTHCARE NHS FT	1	2.71	0	0.00	-1	-2.71
BERKSHIRE WEST CCG	22	1,485.91	0	0.00	-22	-1,485.91
BEXLEY CCG	42	998.05	0	0.00	-42	-998.05
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	85	1,244.20	85	1,244.20
BIRMINGHAM AND SOLIHULL CCG	59	663.15	0	0.00	-59	-663.15
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	2.06	0	0.00	-2	-2.06
BLACKBURN WITH DARWEN CCG	17	121.62	0	0.00	-17	-121.62
BLACKPOOL CCG	19	80.35	0	0.00	-19	-80.35
BOLTON CCG	12	103.52	0	0.00	-12	-103.52
BRADFORD CITY CCG	64	2,196.24	0	0.00	-64	-2,196.24
BRADFORD DISTRICTS CCG	138	4,144.52	0	0.00	-138	-4,144.52
BRENT CCG	25	614.83	0	0.00	-25	-614.83
BRIGHTON & HOVE CCG	55	792.61	0	0.00	-55	-792.61
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	812	17,322.30	812	17,322.30
BRISTOL, NORTH SOMERSET & S GLOS CCG	142	1,972.12	0	0.00	-142	-1,972.12
BROMLEY CCG	115	2,401.47	0	0.00	-115	-2,401.47
BUCKINGHAMSHIRE CCG	24	309.17	0	0.00	-24	-309.17
Totals	20,852	297,237.71	57,103	2,938,476.05	36,251	2,641,238.34

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BURY CCG	17	90.26	0	0.00	-17	-90.26
CALDERDALE CCG	28	446.95	0	0.00	-28	-446.95
CAMBRIDGESHIRE AND PETERBOROUGH CCG	30	396.42	0	0.00	-30	-396.42
CAMDEN CCG	61	1,150.33	0	0.00	-61	-1,150.33
CANNOCK CHASE CCG	21	77.71	0	0.00	-21	-77.71
CANTERBURY AND COASTAL CCG	13	737.22	0	0.00	-13	-737.22
CARE UK CLINICAL SERVICES LTD	5	17.90	0	0.00	-5	-17.90
CASTLE POINT AND ROCHFORD CCG	1	13.80	0	0.00	-1	-13.80
CENTRAL LONDON (WESTMINSTER) CCG	17	119.01	0	0.00	-17	-119.01
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	3	8.03	0	0.00	-3	-8.03
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,614	63,957.61	5,614	63,957.61
CHORLEY AND SOUTH RIBBLE CCG	9	34.12	0	0.00	-9	-34.12
CITY AND HACKNEY CCG	210	5,118.72	0	0.00	-210	-5,118.72
COASTAL WEST SUSSEX CCG	237	4,031.21	0	0.00	-237	-4,031.21
CORBY CCG	5	19.97	0	0.00	-5	-19.97
COVENTRY AND RUGBY CCG	18	230.01	0	0.00	-18	-230.01
CRIME REDUCTION INITIATIVES LTD	2	12.00	0	0.00	-2	-12.00
CROYDON CCG	20	420.10	0	0.00	-20	-420.10
CUMBRIA CCG	17	582.85	0	0.00	-17	-582.85
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,103	98,770.24	1,103	98,770.24
DARLINGTON CCG	32	1,473.78	0	0.00	-32	-1,473.78
DARTFORD, GRAVESHAM AND SWANLEY CCG	12	317.72	0	0.00	-12	-317.72
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	478	41,313.06	478	41,313.06
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,124	141,044.83	1,124	141,044.83
DONCASTER CCG	8	255.84	0	0.00	-8	-255.84
DORSET CCG	215	4,364.35	0	0.00	-215	-4,364.35
DUDLEY CCG	25	261.57	0	0.00	-25	-261.57
DUMMY PCT Q99	242	3,655.31	0	0.00	-242	-3,655.31
DURHAM COUNTY COUNCIL	1	6.89	0	0.00	-1	-6.89
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	52	1,374.74	0	0.00	-52	-1,374.74
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	15	57.86	15	57.86
EALING CCG	95	1,808.01	0	0.00	-95	-1,808.01
Totals	20,852	297,237.71	57,103	2,938,476.05	36,251	2,641,238.34

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EAST AND NORTH HERTFORDSHIRE CCG	25	303.04	0	0.00	-25	-303.04
EAST ANGLIA AREA TEAM	0	0.00	10,528	975,048.70	10,528	975,048.70
EAST BERKSHIRE CCG	11	117.66	0	0.00	-11	-117.66
EAST LANCASHIRE CCG	19	282.28	0	0.00	-19	-282.28
EAST RIDING OF YORKSHIRE CCG	112	2,838.86	0	0.00	-112	-2,838.86
EAST STAFFORDSHIRE CCG	10	86.94	0	0.00	-10	-86.94
EAST SURREY CCG	9	152.12	0	0.00	-9	-152.12
EASTBOURNE, HAILSHAM AND SEAFORD CCG	39	687.36	0	0.00	-39	-687.36
EASTERN CHESHIRE CCG	71	1,353.97	0	0.00	-71	-1,353.97
ENFIELD CCG	14	883.55	0	0.00	-14	-883.55
EREWASH CCG	2	43.51	0	0.00	-2	-43.51
ESSEX AREA TEAM	0	0.00	259	64,724.54	259	64,724.54
FAREHAM AND GOSPORT CCG	12	85.08	0	0.00	-12	-85.08
FYLDE & WYRE CCG	14	74.48	0	0.00	-14	-74.48
GLOUCESTERSHIRE CCG	243	2,308.41	0	0.00	-243	-2,308.41
GREAT YARMOUTH & WAVENEY CCG	16	198.93	0	0.00	-16	-198.93
GREATER HUDDERSFIELD CCG	126	3,781.75	0	0.00	-126	-3,781.75
GREATER MANCHESTER AREA TEAM	0	0.00	3,424	111,608.36	3,424	111,608.36
GREATER PRESTON CCG	9	85.99	0	0.00	-9	-85.99
GREENWICH CCG	75	1,838.72	0	0.00	-75	-1,838.72
GUERNSEY	9	23.41	0	0.00	-9	-23.41
GUILDFORD AND WAVERLEY CCG	119	1,929.22	0	0.00	-119	-1,929.22
HALTON CCG	72	5,216.59	0	0.00	-72	-5,216.59
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	36	882.11	0	0.00	-36	-882.11
HAMMERSMITH AND FULHAM CCG	20	311.21	0	0.00	-20	-311.21
HARDWICK CCG	7	113.24	0	0.00	-7	-113.24
HARINGEY CCG	11	234.00	0	0.00	-11	-234.00
HARROGATE AND RURAL DISTRICT CCG	182	5,747.60	0	0.00	-182	-5,747.60
HARROW CCG	132	2,673.65	0	0.00	-132	-2,673.65
HARTLEPOOL AND STOCKTON-ON-TEES CCG	29	1,139.04	0	0.00	-29	-1,139.04
HASTINGS & ROTHER CCG	246	4,346.46	0	0.00	-246	-4,346.46
HEREFORDSHIRE CCG	758	7,390.16	0	0.00	-758	-7,390.16
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	58	2,321.45	58	2,321.45
HERTS VALLEYS CCG	35	315.89	0	0.00	-35	-315.89
HEYWOOD, MIDDLETON & ROCHDALE CCG	15	120.01	0	0.00	-15	-120.01
Totals	20,852	297,237.71	57,103	2,938,476.05	36,251	2,641,238.34

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HIGH WEALD LEWES HAVENS CCG	49	875.62	0	0.00	-49	-875.62
HILLINGDON CCG	4	117.64	0	0.00	-4	-117.64
HORSHAM AND MID SUSSEX CCG	54	876.96	0	0.00	-54	-876.96
HOUNSLOW CCG	71	1,513.16	0	0.00	-71	-1,513.16
HULL CCG	49	1,573.25	0	0.00	-49	-1,573.25
IPSWICH AND EAST SUFFOLK CCG	15	811.55	0	0.00	-15	-811.55
ISLE OF MAN	1	8.97	0	0.00	-1	-8.97
ISLE OF WIGHT CCG	28	233.70	0	0.00	-28	-233.70
ISLINGTON CCG	10	152.47	0	0.00	-10	-152.47
JERSEY	1	3.20	0	0.00	-1	-3.20
KENT AND MEDWAY AREA TEAM	0	0.00	888	182,349.49	888	182,349.49
KERNOW CCG	60	437.50	0	0.00	-60	-437.50
KINGSTON CCG	6	32.60	0	0.00	-6	-32.60
KNOWSLEY CCG	17	306.76	0	0.00	-17	-306.76
LAMBETH CCG	14	175.39	0	0.00	-14	-175.39
LANCASHIRE AREA TEAM	0	0.00	348	4,700.26	348	4,700.26
LANCASHIRE NORTH CCG	16	217.38	0	0.00	-16	-217.38
LEEDS CCG	389	12,833.17	0	0.00	-389	-12,833.17
LEICESTER CITY CCG	27	35.99	0	0.00	-27	-35.99
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	252	2,741.39	252	2,741.39
LEWISHAM CCG	41	894.99	0	0.00	-41	-894.99
LINCOLNSHIRE EAST CCG	6	61.03	0	0.00	-6	-61.03
LINCOLNSHIRE WEST CCG	10	48.93	0	0.00	-10	-48.93
LIVERPOOL CCG	61	379.23	0	0.00	-61	-379.23
LUTON CCG	1	1.96	0	0.00	-1	-1.96
MANCHESTER CCG	85	712.47	0	0.00	-85	-712.47
MANSFIELD & ASHFIELD CCG	4	2.86	0	0.00	-4	-2.86
MEDWAY CCG	54	1,516.81	0	0.00	-54	-1,516.81
MERSEYSIDE AREA TEAM	0	0.00	1,088	72,191.23	1,088	72,191.23
MERTON CCG	13	174.93	0	0.00	-13	-174.93
MID ESSEX CCG	33	725.75	0	0.00	-33	-725.75
MILTON KEYNES CCG	94	1,337.34	0	0.00	-94	-1,337.34
NENE CCG	9	83.37	0	0.00	-9	-83.37
NEWCASTLE GATESHEAD CCG	83	2,311.26	0	0.00	-83	-2,311.26
NEWHAM CCG	38	965.08	0	0.00	-38	-965.08
NORTH DERBYSHIRE CCG	389	8,616.15	0	0.00	-389	-8,616.15
Totals	20,852	297,237.71	57,103	2,938,476.05	36,251	2,641,238.34

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH DURHAM CCG	15	213.06	0	0.00	-15	-213.06
NORTH EAST ESSEX CCG	152	2,363.97	0	0.00	-152	-2,363.97
NORTH EAST HAMPSHIRE AND FARNHAM CCG	110	2,265.74	0	0.00	-110	-2,265.74
NORTH EAST LINCOLNSHIRE CCG	19	255.55	0	0.00	-19	-255.55
NORTH EAST LONDON AREA TEAM	0	0.00	481	17,074.15	481	17,074.15
NORTH HAMPSHIRE CCG	56	1,350.98	0	0.00	-56	-1,350.98
NORTH KIRKLEES CCG	163	4,458.41	0	0.00	-163	-4,458.41
NORTH LINCOLNSHIRE CCG	11	80.57	0	0.00	-11	-80.57
NORTH NORFOLK CCG	6	429.22	0	0.00	-6	-429.22
NORTH STAFFORDSHIRE CCG	11	33.34	0	0.00	-11	-33.34
NORTH TYNESIDE CCG	21	423.98	0	0.00	-21	-423.98
NORTH WEST LONDON AREA TEAM	0	0.00	94	1,993.07	94	1,993.07
NORTH WEST SURREY CCG	163	4,278.66	0	0.00	-163	-4,278.66
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	8	17.66	8	17.66
NORTH, EAST, WEST DEVON CCG	35	199.12	0	0.00	-35	-199.12
NORTHUMBERLAND CCG	17	725.45	0	0.00	-17	-725.45
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	8.04	0	0.00	-1	-8.04
NORWICH CCG	2	17.84	0	0.00	-2	-17.84
NOTTINGHAM CITY CCG	11	106.01	0	0.00	-11	-106.01
NOTTINGHAM WEST CCG	1	3.22	0	0.00	-1	-3.22
OLDHAM CCG	24	139.65	0	0.00	-24	-139.65
OXFORDSHIRE CCG	28	568.27	0	0.00	-28	-568.27
PORTSMOUTH CCG	23	470.84	0	0.00	-23	-470.84
REDBRIDGE CCG	3	78.80	0	0.00	-3	-78.80
REDDITCH AND BROMSGROVE CCG	18	286.98	0	0.00	-18	-286.98
RICHMOND CCG	44	773.59	0	0.00	-44	-773.59
ROTHERHAM CCG	4	20.49	0	0.00	-4	-20.49
RUSHCLIFFE CCG	3	3.37	0	0.00	-3	-3.37
SALFORD CCG	38	187.73	0	0.00	-38	-187.73
SANDWELL AND WEST BIRMINGHAM CCG	13	156.24	0	0.00	-13	-156.24
SCARBOROUGH AND RYEDALE CCG	22	953.54	0	0.00	-22	-953.54
SE STAFFS & SEISDON PENINSULAR CCG	12	197.64	0	0.00	-12	-197.64
SHEFFIELD CCG	248	3,749.65	0	0.00	-248	-3,749.65
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	16,307	326,748.03	16,307	326,748.03
SHROPSHIRE CCG	2,668	20,048.56	0	0.00	-2,668	-20,048.56
Totals	20,852	297,237.71	57,103	2,938,476.05	36,251	2,641,238.34

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	53.20	0	0.00	-2	-53.20
SOMERSET CCG	25	376.32	0	0.00	-25	-376.32
SOUTH CHESHIRE CCG	24	146.71	0	0.00	-24	-146.71
SOUTH DEVON AND TORBAY CCG	6	49.05	0	0.00	-6	-49.05
SOUTH EASTERN HAMPSHIRE CCG	6	65.26	0	0.00	-6	-65.26
SOUTH KENT COAST CCG	26	655.63	0	0.00	-26	-655.63
SOUTH LONDON AREA TEAM	0	0.00	45	553.05	45	553.05
SOUTH NORFOLK CCG	2	417.60	0	0.00	-2	-417.60
SOUTH SEFTON CCG	6	7.74	0	0.00	-6	-7.74
SOUTH TEES CCG	10	289.52	0	0.00	-10	-289.52
SOUTH TYNESIDE CCG	9	123.78	0	0.00	-9	-123.78
SOUTH WARWICKSHIRE CCG	22	161.36	0	0.00	-22	-161.36
SOUTH WEST LINCOLNSHIRE CCG	6	45.19	0	0.00	-6	-45.19
SOUTH WORCESTERSHIRE CCG	37	355.26	0	0.00	-37	-355.26
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	37	524.51	37	524.51
SOUTHAMPTON CCG	32	877.55	0	0.00	-32	-877.55
SOUTHEND CCG	2	2.86	0	0.00	-2	-2.86
SOUTHERN DERBYSHIRE CCG	12	81.90	0	0.00	-12	-81.90
SOUTHWARK CCG	68	992.98	0	0.00	-68	-992.98
ST HELENS CCG	31	2,227.02	0	0.00	-31	-2,227.02
STAFFORD AND SURROUNDS CCG	7	134.99	0	0.00	-7	-134.99
STOCKPORT CCG	35	483.90	0	0.00	-35	-483.90
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	5.74	0	0.00	-1	-5.74
STOKE ON TRENT CCG	12	107.99	0	0.00	-12	-107.99
SUFFOLK GP FEDERATION	1	7.62	0	0.00	-1	-7.62
SUNDERLAND CCG	5	80.01	0	0.00	-5	-80.01
SURREY AND SUSSEX AREA TEAM	0	0.00	5,518	254,102.82	5,518	254,102.82
SURREY DOWNS CCG	35	671.03	0	0.00	-35	-671.03
SURREY HEATH CCG	41	852.61	0	0.00	-41	-852.61
SUTTON CCG	5	180.63	0	0.00	-5	-180.63
SWALE CCG	16	376.02	0	0.00	-16	-376.02
SWINDON CCG	7	36.53	0	0.00	-7	-36.53
TAMESIDE AND GLOSSOP CCG	41	174.04	0	0.00	-41	-174.04
TELFORD & WREKIN CCG	30	163.96	0	0.00	-30	-163.96
Totals	20,852	297,237.71	57,103	2,938,476.05	36,251	2,641,238.34

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
THAMES VALLEY AREA TEAM	0	0.00	1,092	72,929.20	1,092	72,929.20
THANET CCG	19	482.13	0	0.00	-19	-482.13
THE SOCIETY OF ST JAMES	1	0.98	0	0.00	-1	-0.98
THURROCK CCG	38	490.45	0	0.00	-38	-490.45
TOGETHER DRUG AND ALCOHOL SERVICE	2	5.18	0	0.00	-2	-5.18
TOWER HAMLETS CCG	1	24.45	0	0.00	-1	-24.45
TRAFFORD CCG	12	248.37	0	0.00	-12	-248.37
TURNING POINT	7	93.72	0	0.00	-7	-93.72
VALE OF YORK CCG	58	1,857.79	0	0.00	-58	-1,857.79
VALE ROYAL CCG	14	264.04	0	0.00	-14	-264.04
WAKEFIELD CCG	201	4,804.83	0	0.00	-201	-4,804.83
WALSALL CCG	6	43.63	0	0.00	-6	-43.63
WALTHAM FOREST CCG	70	1,502.82	0	0.00	-70	-1,502.82
WANDSWORTH CCG	2	16.61	0	0.00	-2	-16.61
WARRINGTON CCG	116	9,504.04	0	0.00	-116	-9,504.04
WESSEX AREA TEAM	0	0.00	108	6,963.24	108	6,963.24
WEST CHESHIRE CCG	7,968	66,668.13	0	0.00	-7,968	-66,668.13
WEST ESSEX CCG	127	3,051.47	0	0.00	-127	-3,051.47
WEST HAMPSHIRE CCG	239	4,140.26	0	0.00	-239	-4,140.26
WEST KENT CCG	309	6,216.50	0	0.00	-309	-6,216.50
WEST LANCASHIRE CCG	10	80.28	0	0.00	-10	-80.28
WEST LEICESTERSHIRE CCG	33	98.26	0	0.00	-33	-98.26
WEST LONDON (K&C & QPP) CCG	160	1,863.29	0	0.00	-160	-1,863.29
WEST NORFOLK CCG	4	7.86	0	0.00	-4	-7.86
WEST SUFFOLK CCG	17	1,435.40	0	0.00	-17	-1,435.40
WEST YORKSHIRE AREA TEAM	0	0.00	526	80,853.50	526	80,853.50
WIGAN BOROUGH CCG	13	92.03	0	0.00	-13	-92.03
WILTSHIRE CCG	16	556.09	0	0.00	-16	-556.09
WIRRAL CCG	53	1,351.88	0	0.00	-53	-1,351.88
WOLVERHAMPTON CCG	5	32.17	0	0.00	-5	-32.17
WYRE FOREST CCG	3	11.07	0	0.00	-3	-11.07
Totals	20,852	297,237.71	57,103	2,938,476.05	36,251	2,641,238.34