

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ </div> If no data is available for last year the prediction is based on the prescribing in the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ </div> <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

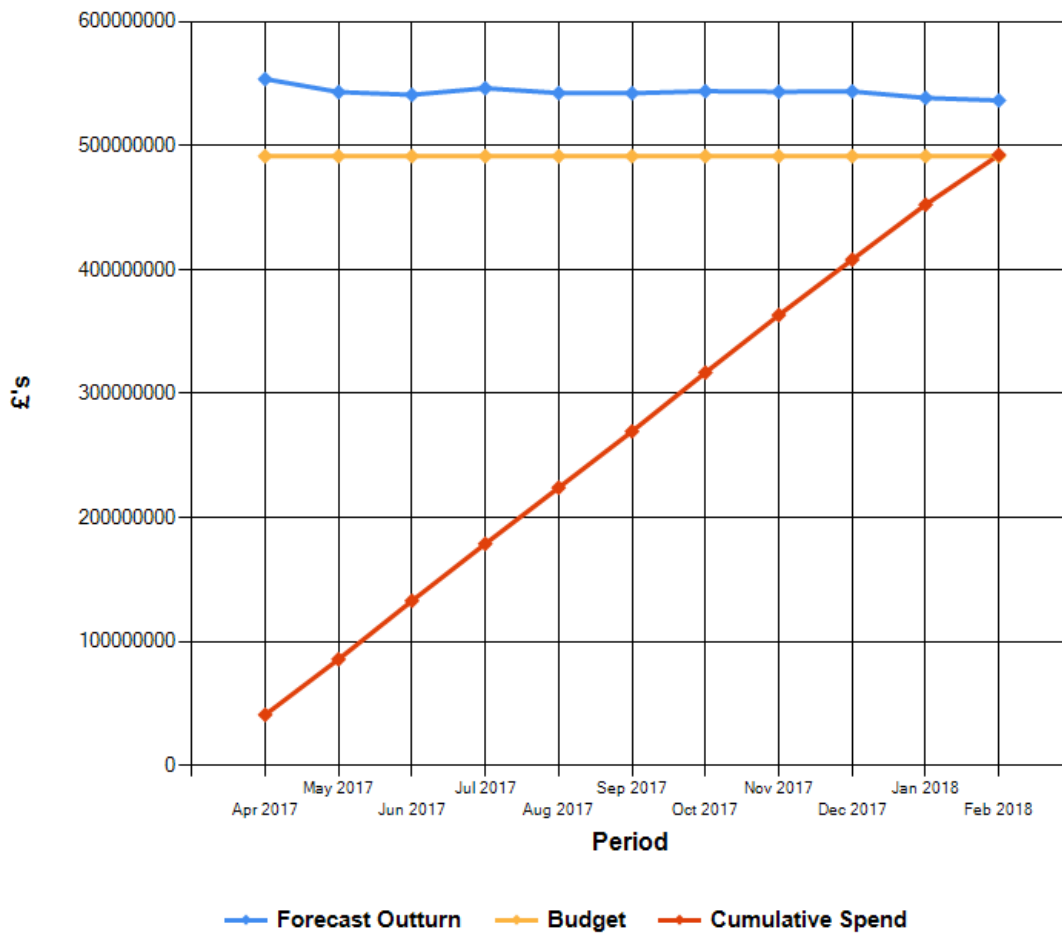
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,476,970	£497,520,272
Annual Out-turn:	£540,197,979	£535,036,366
Over/under spend:	9.9 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	43,185,031	(115,127)	531,435,235	(1,070,222)
Less Discount (7.56 %)	Cost (£)	-3,264,521	(-8,703)	-41,217,726	(-82,913)
Plus Container Allowance	Cost (£)	195,425	(48)	2,318,251	(510)
Actual Amount	Cost (£)	40,115,935	(106,472)	492,535,760	(987,820)
*Current Discount	Items	6,168,410	(3,652)	73,174,639	(38,701)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,515,433		29,054,705	
	Items	59,266		709,454	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,476,970	£553,706,074	12.7 %
May 2017	£85,774,606	21.5	40.5	£491,476,970	£543,239,170	10.5 %
Jun 2017	£132,873,975	22.5	63.0	£491,476,970	£540,986,897	10.1 %
Jul 2017	£178,902,469	21.0	84.0	£491,476,970	£546,291,468	11.2 %
Aug 2017	£224,146,100	22.0	106.0	£491,476,970	£542,391,269	10.4 %
Sep 2017	£269,539,010	21.5	127.5	£491,476,970	£542,249,067	10.3 %
Oct 2017	£316,995,940	22.0	149.5	£491,476,970	£543,875,977	10.7 %
Nov 2017	£363,336,743	22.0	171.5	£491,476,970	£543,416,179	10.6 %
Dec 2017	£408,048,583	21.0	192.5	£491,476,970	£543,711,489	10.6 %
Jan 2018	£452,419,825	23.0	215.5	£491,476,970	£538,495,058	9.6 %
Feb 2018	£492,535,760	20.0	235.5	£491,476,970	£536,456,146	9.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,133,561.14	-3.6	25,926,312.17	-4.0
02	Cardiovascular System	5,394,179.60	9.7	63,492,599.14	10.8
03	Respiratory System	6,058,447.66	-5.1	74,760,063.82	-2.8
04	Central Nervous System	7,977,300.43	-10.0	108,072,654.07	1.5
05	Infections	940,224.06	-4.6	11,154,282.36	-2.2
06	Endocrine System	6,679,759.05	-1.0	80,297,852.68	-1.1
07	Obstetrics	1,864,803.71	3.7	21,609,957.47	2.4
08	Malignant Disease & Immunosuppression	897,749.34	3.7	10,548,313.35	2.6
09	Nutrition And Blood	3,099,571.11	-0.3	36,043,539.32	-1.2
10	Musculoskeletal & Joint Diseases	872,321.61	3.2	11,053,350.81	5.8
11	Eye	691,147.08	1.3	8,568,192.54	5.6
12	Ear	414,426.26	0.6	4,968,546.76	-1.7
13	Skin	1,329,331.01	-1.8	15,574,327.31	-3.5
14	Immunological Products & Vaccines	179,993.82	-8.1	5,954,918.70	-3.0
15	Anaesthesia	165,809.84	6.5	1,887,652.85	2.0
19	Other Drugs And Preparations	155,669.23	9.0	1,930,711.46	10.9
20	Dressings	684,877.62	-7.9	8,270,268.13	-14.7
21	Appliances	1,696,996.51	18.8	18,514,150.81	11.6
22	Incontinence Appliances	198,430.97	14.5	2,237,065.60	6.1
23	Stoma Appliances	1,750,431.42	3.9	20,570,300.26	4.3
Totals		43,185,031.47	-1.2	531,435,059.61	1.1

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	565,060	0.1	6,696,988	0.1
02	Cardiovascular System	1,806,678	0.4	21,410,140	-0.4
03	Respiratory System	448,620	2.7	5,390,651	1.0
04	Central Nervous System	1,266,198	1.9	14,863,739	1.3
05	Infections	225,947	2.3	2,458,531	-2.2
06	Endocrine System	604,420	3.1	7,079,946	1.6
07	Obstetrics	155,960	1.7	1,832,637	1.3
08	Malignant Disease & Immunosuppression	32,683	1.2	387,055	0.9
09	Nutrition And Blood	297,468	5.3	3,474,596	5.4
10	Musculoskeletal & Joint Diseases	176,392	-1.7	2,113,702	-3.0
11	Eye	104,053	-3.7	1,289,851	-3.1
12	Ear	72,915	2.1	883,690	-0.6
13	Skin	177,116	-3.5	2,067,096	-5.9
14	Immunological Products & Vaccines	18,757	7.6	746,216	-1.0
15	Anaesthesia	8,037	1.0	91,243	-0.8
19	Other Drugs And Preparations	5,769	9.5	69,029	10.6
20	Dressings	37,280	-5.0	456,890	-17.0
21	Appliances	132,925	9.3	1,481,699	8.8
22	Incontinence Appliances	7,437	9.8	84,842	8.6
23	Stoma Appliances	24,695	0.1	296,097	0.5
Totals		6,168,410	1.4	73,174,638	0.3

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.5	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
Aug	241,897,222	224,146,100	45.6	33,027,789	Aug	238,890,483	221,681,752	41.4	33,093,915
Sep	290,891,973	269,539,010	54.8	39,672,838	Sep	288,197,616	267,426,206	50.0	39,908,060
Oct	342,179,367	316,995,940	64.5	46,603,653	Oct	336,156,776	311,905,118	58.3	46,612,133
Nov	392,206,361	363,336,743	73.9	53,472,201	Nov	385,170,690	357,373,405	66.8	53,411,326
Dec	440,411,535	408,048,583	83.0	60,223,427	Dec	435,712,357	404,249,137	75.6	60,384,794
Jan	488,250,203	452,419,825	92.1	67,006,229	Jan	482,061,165	447,268,614	83.6	66,870,513
Feb	531,435,235	492,535,760	100.2	73,174,639	Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	91,400,927	14,393,576	1.00	1.06	101,219,939	100,154,458	-1.1	91,171,099	14,307,828
Cardiff And Vale Uni	69,124,906	9,211,794	0.95	0.85	68,622,520	75,802,801	10.5	68,800,687	9,231,173
Hywel Dda	65,495,845	9,494,528	1.04	1.01	53,928,000	71,858,507	33.2	64,227,390	9,368,489
Betsi Cadwaladr Uni	104,346,928	16,021,044	0.93	0.96	108,258,976	114,284,852	5.6	104,824,296	16,099,565
Abertawe Bro Morgannwg Uni	88,747,479	13,044,124	1.06	1.04	85,899,698	97,479,940	13.5	86,929,286	13,049,197
Powys Teaching	22,035,680	3,170,066	0.95	0.91	23,388,952	24,145,329	3.2	21,540,990	3,162,529
Cwm Taf	51,383,995	7,839,507	1.12	1.17	50,158,885	56,477,947	12.6	50,335,815	7,735,613

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	7,474,203	7,511,047	-36,845	-0.5
Cardiff And Vale Uni	5,634,535	5,741,358	-106,824	-1.9
Hywel Dda	5,343,709	5,394,955	-51,246	-0.9
Betsi Cadwaladr Uni	8,426,594	8,626,461	-199,867	-2.3
Abertawe Bro Morgannwg Uni	7,252,310	7,210,052	42,258	0.6
Powys Teaching	1,780,417	1,827,380	-46,962	-2.6
Cwm Taf	4,204,167	4,249,693	-45,526	-1.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	24.97	0	0.00	-3	-24.97
ADDACTION	2	1.71	0	0.00	-2	-1.71
AIREDALE, WHARFEDAILE AND CRAVEN CCG	141	4,222.78	0	0.00	-141	-4,222.78
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,003	259,960.21	2,003	259,960.21
ASHFORD CCG	4	43.55	0	0.00	-4	-43.55
AYLESBURY VALE CCG	23	542.66	0	0.00	-23	-542.66
BARKING & DAGENHAM CCG	89	1,455.14	0	0.00	-89	-1,455.14
BARNET CCG	38	760.75	0	0.00	-38	-760.75
BARNSLEY CCG	61	1,136.14	0	0.00	-61	-1,136.14
BASILDON AND BRENTWOOD CCG	128	2,695.46	0	0.00	-128	-2,695.46
BASSETLAW CCG	2	194.23	0	0.00	-2	-194.23
BATH AND NORTH EAST SOMERSET CCG	27	116.21	0	0.00	-27	-116.21
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	4,441	58,101.10	4,441	58,101.10
BEDFORDSHIRE CCG	31	687.55	0	0.00	-31	-687.55
BERKSHIRE HEALTHCARE NHS FT	1	1.98	0	0.00	-1	-1.98
BEXLEY CCG	16	373.86	0	0.00	-16	-373.86
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	197	2,362.38	197	2,362.38
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	7	119.55	0	0.00	-7	-119.55
BIRMINGHAM CROSSCITY CCG	26	291.19	0	0.00	-26	-291.19
BIRMINGHAM SOUTH AND CENTRAL CCG	8	66.87	0	0.00	-8	-66.87
BLACKBURN WITH DARWEN CCG	9	49.77	0	0.00	-9	-49.77
BLACKPOOL CCG	9	72.61	0	0.00	-9	-72.61
BOLTON CCG	8	45.89	0	0.00	-8	-45.89
BRACKNELL AND ASCOT CCG	4	22.37	0	0.00	-4	-22.37
BRADFORD CITY CCG	70	1,754.66	0	0.00	-70	-1,754.66
BRADFORD DISTRICTS CCG	224	5,485.41	0	0.00	-224	-5,485.41
BRENT CCG	18	443.09	0	0.00	-18	-443.09
BRIGHTON & HOVE CCG	20	519.77	0	0.00	-20	-519.77
BRISTOL CCG	58	613.47	0	0.00	-58	-613.47
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	1	25.20	2,324	39,094.63	2,323	39,069.43
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BROMLEY CCG	73	1,494.84	0	0.00	-73	-1,494.84
BURY CCG	16	53.30	0	0.00	-16	-53.30
CALDERDALE CCG	9	169.10	0	0.00	-9	-169.10
CAMBRIDGESHIRE AND PETERBOROUGH CCG	22	106.88	0	0.00	-22	-106.88
CAMDEN CCG	91	2,031.53	0	0.00	-91	-2,031.53
CANNOCK CHASE CCG	13	110.47	0	0.00	-13	-110.47
CANTERBURY AND COASTAL CCG	7	522.98	0	0.00	-7	-522.98
CARE UK CLINICAL SERVICES LTD	4	6.39	0	0.00	-4	-6.39
CASTLE POINT AND ROCHFORD CCG	2	16.59	0	0.00	-2	-16.59
CENTRAL LONDON (WESTMINSTER) CCG	9	85.88	0	0.00	-9	-85.88
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	49.70	0	0.00	-12	-49.70
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	8,982	102,323.58	8,982	102,323.58
CHILTERN CCG	32	368.04	0	0.00	-32	-368.04
CHORLEY AND SOUTH RIBBLE CCG	5	51.46	0	0.00	-5	-51.46
CITY AND HACKNEY CCG	155	3,789.89	0	0.00	-155	-3,789.89
COASTAL WEST SUSSEX CCG	311	6,009.34	0	0.00	-311	-6,009.34
CORBYS CCG	14	61.41	0	0.00	-14	-61.41
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	1.02	0	0.00	-1	-1.02
COVENTRY AND RUGBY CCG	17	423.07	0	0.00	-17	-423.07
CRAWLEY CCG	9	69.58	0	0.00	-9	-69.58
CRIME REDUCTION INITIATIVES LTD	14	50.06	0	0.00	-14	-50.06
CROYDON CCG	29	571.68	0	0.00	-29	-571.68
CUMBRIA CCG	1	0.69	0	0.00	-1	-0.69
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	967	82,034.34	967	82,034.34
DARLINGTON CCG	40	1,655.44	0	0.00	-40	-1,655.44
DARTFORD, GRAVESHAM AND SWANLEY CCG	28	487.27	0	0.00	-28	-487.27
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	358	23,921.27	358	23,921.27
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,192	130,405.75	1,192	130,405.75
DONCASTER CCG	3	4.41	0	0.00	-3	-4.41
DORSET CCG	374	7,048.05	0	0.00	-374	-7,048.05
DUDLEY CCG	6	67.02	0	0.00	-6	-67.02
DUMMY PCT Q99	330	7,036.06	0	0.00	-330	-7,036.06
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	214	4,294.38	0	0.00	-214	-4,294.38
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	22	173.91	22	173.91
EALING CCG	150	2,541.36	0	0.00	-150	-2,541.36
EAST AND NORTH HERTFORDSHIRE CCG	64	433.97	0	0.00	-64	-433.97
EAST ANGLIA AREA TEAM	0	0.00	9,816	893,019.14	9,816	893,019.14
EAST LANCASHIRE CCG	4	13.98	0	0.00	-4	-13.98
EAST LEICESTERSHIRE AND RUTLAND CCG	3	42.29	0	0.00	-3	-42.29
EAST RIDING OF YORKSHIRE CCG	175	4,613.21	0	0.00	-175	-4,613.21
EAST STAFFORDSHIRE CCG	18	90.64	0	0.00	-18	-90.64
EAST SURREY CCG	33	554.56	0	0.00	-33	-554.56
EASTBOURNE, HAILSHAM AND SEAFORD CCG	53	927.64	0	0.00	-53	-927.64
EASTERN CHESHIRE CCG	63	1,228.88	0	0.00	-63	-1,228.88
ENFIELD CCG	65	1,876.35	0	0.00	-65	-1,876.35
EREWASH CCG	10	26.95	0	0.00	-10	-26.95
ESSEX AREA TEAM	0	0.00	196	49,671.54	196	49,671.54
FYLDE & WYRE CCG	10	102.68	0	0.00	-10	-102.68
GLOUCESTERSHIRE CCG	207	2,068.48	0	0.00	-207	-2,068.48
GREAT YARMOUTH & WAVENEY CCG	2	19.13	0	0.00	-2	-19.13
GREATER HUDDERSFIELD CCG	167	5,296.90	0	0.00	-167	-5,296.90
GREATER MANCHESTER AREA TEAM	0	0.00	4,282	110,833.94	4,282	110,833.94
GREATER PRESTON CCG	29	429.58	0	0.00	-29	-429.58
GREENWICH CCG	65	1,432.04	0	0.00	-65	-1,432.04
GTD HEALTHCARE IUCC	2	1.73	0	0.00	-2	-1.73
GUERNSEY	3	7.46	0	0.00	-3	-7.46
GUILDFORD AND WAVERLEY CCG	127	2,254.65	0	0.00	-127	-2,254.65
HALTON CCG	65	4,536.64	0	0.00	-65	-4,536.64
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	92	2,602.76	0	0.00	-92	-2,602.76
HAMMERSMITH AND FULHAM CCG	9	232.98	0	0.00	-9	-232.98
HARDWICK CCG	14	122.37	0	0.00	-14	-122.37
HARINGEY CCG	36	640.52	0	0.00	-36	-640.52
HARROGATE AND RURAL DISTRICT CCG	159	4,315.77	0	0.00	-159	-4,315.77
HARROW CCG	153	3,066.16	0	0.00	-153	-3,066.16
HARTLEPOOL AND STOCKTON-ON-TEES CCG	60	2,747.81	0	0.00	-60	-2,747.81
HASTINGS & ROTHER CCG	304	5,365.86	0	0.00	-304	-5,365.86
HAVERING CCG	4	152.65	0	0.00	-4	-152.65
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE CCG	1,124	9,040.09	0	0.00	-1,124	-9,040.09
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	56	5,208.49	56	5,208.49
HERTS VALLEYS CCG	37	1,094.97	0	0.00	-37	-1,094.97
HEYWOOD, MIDDLETON & ROCHDALE CCG	20	232.98	0	0.00	-20	-232.98
HIGH WEALD LEWES HAVENS CCG	82	1,175.11	0	0.00	-82	-1,175.11
HILLINGDON CCG	25	457.00	0	0.00	-25	-457.00
HORSHAM AND MID SUSSEX CCG	131	2,039.76	0	0.00	-131	-2,039.76
HOUNSLOW CCG	158	2,720.17	0	0.00	-158	-2,720.17
HULL CCG	83	2,262.31	0	0.00	-83	-2,262.31
INTEGRATED CARE 24 LTD	1	1.97	0	0.00	-1	-1.97
IPSWICH AND EAST SUFFOLK CCG	12	95.32	0	0.00	-12	-95.32
ISLE OF MAN	4	80.13	0	0.00	-4	-80.13
ISLE OF WIGHT CCG	3	32.58	0	0.00	-3	-32.58
ISLINGTON CCG	28	446.28	0	0.00	-28	-446.28
KENT AND MEDWAY AREA TEAM	0	0.00	778	185,858.24	778	185,858.24
KERNOW CCG	18	110.19	0	0.00	-18	-110.19
KINGSTON CCG	5	23.83	0	0.00	-5	-23.83
KNOWSLEY CCG	14	111.87	0	0.00	-14	-111.87
LAMBETH CCG	36	634.08	0	0.00	-36	-634.08
LANCASHIRE AREA TEAM	0	0.00	181	2,785.68	181	2,785.68
LANCASHIRE NORTH CCG	33	727.27	0	0.00	-33	-727.27
LEEDS COMMUNITY HEALTHCARE NHS TRUST	1	0.80	0	0.00	-1	-0.80
LEEDS NORTH CCG	141	3,996.52	0	0.00	-141	-3,996.52
LEEDS SOUTH AND EAST CCG	164	4,857.90	0	0.00	-164	-4,857.90
LEEDS WEST CCG	176	5,559.72	0	0.00	-176	-5,559.72
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	135	4,059.67	135	4,059.67
LEWISHAM CCG	43	779.38	0	0.00	-43	-779.38
LINCOLNSHIRE EAST CCG	22	206.35	0	0.00	-22	-206.35
LINCOLNSHIRE WEST CCG	8	72.81	0	0.00	-8	-72.81
LIVERPOOL CCG	37	442.87	0	0.00	-37	-442.87
LUTON CCG	1	5.15	0	0.00	-1	-5.15
MANCHESTER CCG	40	605.50	0	0.00	-40	-605.50
MANSFIELD & ASHFIELD CCG	2	31.40	0	0.00	-2	-31.40
MEDWAY CCG	123	2,990.41	0	0.00	-123	-2,990.41
MERSEYSIDE AREA TEAM	0	0.00	1,450	80,684.84	1,450	80,684.84
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MERTON CCG	21	160.81	0	0.00	-21	-160.81
MID ESSEX CCG	19	383.79	0	0.00	-19	-383.79
MILTON KEYNES CCG	53	1,077.77	0	0.00	-53	-1,077.77
NENE CCG	15	470.44	0	0.00	-15	-470.44
NEWARK & SHERWOOD CCG	1	5.30	0	0.00	-1	-5.30
NEWBURY AND DISTRICT CCG	1	1.45	0	0.00	-1	-1.45
NEWCASTLE GATESHEAD CCG	322	8,211.99	0	0.00	-322	-8,211.99
NEWHAM CCG	50	862.34	0	0.00	-50	-862.34
NORTH & WEST READING CCG	9	352.76	0	0.00	-9	-352.76
NORTH DERBYSHIRE CCG	204	4,184.82	0	0.00	-204	-4,184.82
NORTH DURHAM CCG	18	423.55	0	0.00	-18	-423.55
NORTH EAST ESSEX CCG	198	3,103.69	0	0.00	-198	-3,103.69
NORTH EAST HAMPSHIRE AND FARNHAM CCG	353	6,618.62	0	0.00	-353	-6,618.62
NORTH EAST LINCOLNSHIRE CCG	57	1,369.48	0	0.00	-57	-1,369.48
NORTH EAST LONDON AREA TEAM	0	0.00	213	5,729.66	213	5,729.66
NORTH HAMPSHIRE CCG	178	3,382.78	0	0.00	-178	-3,382.78
NORTH KIRKLEES CCG	155	4,006.88	0	0.00	-155	-4,006.88
NORTH LINCOLNSHIRE CCG	8	143.33	0	0.00	-8	-143.33
NORTH NORFOLK CCG	12	551.08	0	0.00	-12	-551.08
NORTH SOMERSET CCG	34	513.72	0	0.00	-34	-513.72
NORTH STAFFORDSHIRE CCG	17	60.08	0	0.00	-17	-60.08
NORTH TYNESIDE CCG	264	7,281.52	0	0.00	-264	-7,281.52
NORTH WEST LONDON AREA TEAM	0	0.00	125	3,395.38	125	3,395.38
NORTH WEST SURREY CCG	215	6,855.27	0	0.00	-215	-6,855.27
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	33	404.04	33	404.04
NORTH YORKSHIRE COUNTY COUNCIL	1	6.80	0	0.00	-1	-6.80
NORTH, EAST, WEST DEVON CCG	50	1,359.96	0	0.00	-50	-1,359.96
NORTHUMBERLAND CCG	416	10,124.07	0	0.00	-416	-10,124.07
NORWICH CCG	6	15.10	0	0.00	-6	-15.10
NOTTINGHAM CITY CCG	17	134.47	0	0.00	-17	-134.47
NOTTINGHAM NORTH & EAST CCG	6	8.66	0	0.00	-6	-8.66
NOTTINGHAM WEST CCG	1	0.66	0	0.00	-1	-0.66
OLDHAM CCG	10	62.28	0	0.00	-10	-62.28
OXFORD HEALTH NHS FOUNDATION TRUST	1	28.00	0	0.00	-1	-28.00
OXFORDSHIRE CCG	42	1,832.04	0	0.00	-42	-1,832.04
PORTSMOUTH CCG	27	717.90	0	0.00	-27	-717.90
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
REDBRIDGE CCG	11	215.61	0	0.00	-11	-215.61
REDDITCH AND BROMSGROVE CCG	18	564.88	0	0.00	-18	-564.88
RICHMOND CCG	73	1,333.87	0	0.00	-73	-1,333.87
ROTHERHAM CCG	23	182.25	0	0.00	-23	-182.25
RUSHCLIFFE CCG	3	73.94	0	0.00	-3	-73.94
SALFORD CCG	25	367.70	0	0.00	-25	-367.70
SANDWELL AND WEST BIRMINGHAM CCG	13	73.33	0	0.00	-13	-73.33
SCARBOROUGH AND RYEDALE CCG	12	283.02	0	0.00	-12	-283.02
SE STAFFS & SEISDON PENINSULAR CCG	32	101.02	0	0.00	-32	-101.02
SHEFFIELD CCG	170	2,637.13	0	0.00	-170	-2,637.13
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	16,701	324,912.05	16,701	324,912.05
SHROPSHIRE CCG	2,741	19,745.26	0	0.00	-2,741	-19,745.26
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	6	1,151.90	0	0.00	-6	-1,151.90
SLOUGH CCG	1	0.80	0	0.00	-1	-0.80
SOLIHULL CCG	13	190.24	0	0.00	-13	-190.24
SOMERSET CCG	29	167.94	0	0.00	-29	-167.94
SOUTH CHESHIRE CCG	15	300.59	0	0.00	-15	-300.59
SOUTH DEVON AND TORBAY CCG	12	17.67	0	0.00	-12	-17.67
SOUTH EASTERN HAMPSHIRE CCG	12	379.94	0	0.00	-12	-379.94
SOUTH GLOUCESTERSHIRE CCG	21	217.99	0	0.00	-21	-217.99
SOUTH KENT COAST CCG	14	255.12	0	0.00	-14	-255.12
SOUTH LONDON AREA TEAM	0	0.00	90	941.52	90	941.52
SOUTH NORFOLK CCG	8	540.72	0	0.00	-8	-540.72
SOUTH READING CCG	21	393.91	0	0.00	-21	-393.91
SOUTH SEFTON CCG	22	128.35	0	0.00	-22	-128.35
SOUTH TEES CCG	89	2,780.75	0	0.00	-89	-2,780.75
SOUTH TYNESIDE CCG	13	203.66	0	0.00	-13	-203.66
SOUTH WARWICKSHIRE CCG	18	47.92	0	0.00	-18	-47.92
SOUTH WEST LINCOLNSHIRE CCG	30	229.38	0	0.00	-30	-229.38
SOUTH WORCESTERSHIRE CCG	38	393.53	0	0.00	-38	-393.53
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	1,035	7,126.11	1,035	7,126.11
SOUTHAMPTON CCG	47	996.82	0	0.00	-47	-996.82
SOUTHEND CCG	14	140.40	0	0.00	-14	-140.40
SOUTHERN DERBYSHIRE CCG	16	147.24	0	0.00	-16	-147.24
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTHPORT AND FORMBY CCG	13	86.42	0	0.00	-13	-86.42
SOUTHWARK CCG	87	2,333.23	0	0.00	-87	-2,333.23
ST HELENS CCG	55	1,594.92	0	0.00	-55	-1,594.92
STAFFORD AND SURROUNDS CCG	12	105.44	0	0.00	-12	-105.44
STOCKPORT CCG	49	408.31	0	0.00	-49	-408.31
STOKE ON TRENT CCG	40	188.47	0	0.00	-40	-188.47
SUNDERLAND CCG	52	1,326.85	0	0.00	-52	-1,326.85
SURREY AND SUSSEX AREA TEAM	0	0.00	4,847	200,813.95	4,847	200,813.95
SURREY DOWNS CCG	41	867.05	0	0.00	-41	-867.05
SURREY HEATH CCG	104	2,120.62	0	0.00	-104	-2,120.62
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	66.64	0	0.00	-1	-66.64
SUTTON CCG	28	524.83	0	0.00	-28	-524.83
SWALE CCG	18	313.71	0	0.00	-18	-313.71
SWANSWELL CHARITABLE TRUST	2	6.98	0	0.00	-2	-6.98
SWINDON CCG	10	108.99	0	0.00	-10	-108.99
TAMESIDE AND GLOSSOP CCG	32	280.77	0	0.00	-32	-280.77
TELFORD & WREKIN CCG	25	157.33	0	0.00	-25	-157.33
THAMES VALLEY AREA TEAM	0	0.00	1,008	68,511.82	1,008	68,511.82
THANET CCG	6	75.55	0	0.00	-6	-75.55
THE SOCIETY OF ST JAMES	1	9.83	0	0.00	-1	-9.83
THURROCK CCG	77	1,333.80	0	0.00	-77	-1,333.80
TOWER HAMLETS CCG	22	333.00	0	0.00	-22	-333.00
TRAFFORD CCG	14	114.89	0	0.00	-14	-114.89
TURNING POINT	4	16.78	0	0.00	-4	-16.78
VALE OF YORK CCG	138	3,661.52	0	0.00	-138	-3,661.52
VALE ROYAL CCG	30	462.23	0	0.00	-30	-462.23
WAKEFIELD CCG	198	5,021.70	0	0.00	-198	-5,021.70
WALSALL CCG	21	204.88	0	0.00	-21	-204.88
WALTHAM FOREST CCG	79	1,542.16	0	0.00	-79	-1,542.16
WANDSWORTH CCG	18	437.78	0	0.00	-18	-437.78
WARRINGTON CCG	91	6,124.21	0	0.00	-91	-6,124.21
WARWICKSHIRE NORTH CCG	13	30.66	0	0.00	-13	-30.66
WESSEX AREA TEAM	0	0.00	217	8,286.80	217	8,286.80
WEST CHESHIRE CCG	7,508	64,235.64	0	0.00	-7,508	-64,235.64
WEST ESSEX CCG	207	3,852.82	0	0.00	-207	-3,852.82
WEST HAMPSHIRE CCG	484	9,284.35	0	0.00	-484	-9,284.35
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST KENT CCG	339	6,897.88	0	0.00	-339	-6,897.88
WEST LANCASHIRE CCG	1	4.69	0	0.00	-1	-4.69
WEST LEICESTERSHIRE CCG	39	75.05	0	0.00	-39	-75.05
WEST LONDON (K&C & QPP) CCG	71	1,525.28	0	0.00	-71	-1,525.28
WEST SUFFOLK CCG	6	253.40	0	0.00	-6	-253.40
WEST YORKSHIRE AREA TEAM	0	0.00	690	82,588.01	690	82,588.01
WIGAN BOROUGH CCG	41	741.94	0	0.00	-41	-741.94
WILTSHIRE CCG	27	765.98	0	0.00	-27	-765.98
WINDSOR, ASCOT AND MAIDENHEAD CCG	2	14.22	0	0.00	-2	-14.22
WIRRAL CCG	162	1,300.25	0	0.00	-162	-1,300.25
WOKINGHAM CCG	7	160.95	0	0.00	-7	-160.95
WOLVERHAMPTON CCG	10	30.54	0	0.00	-10	-30.54
WWL NHS FOUNDATION TRUST	1	3.97	0	0.00	-1	-3.97
WYRE FOREST CCG	3	7.47	0	0.00	-3	-7.47
Totals	24,117	364,572.36	62,339	2,733,208.05	38,222	2,368,635.69