

**Medical - In Confidence**

National Report

# Prescribing Audit Report



**GIG**  
CYMRU  
**NHS**  
WALES

Partneriaeth  
Cydwasaethau  
Gwasanaethau Gofal Sylfaenol  
Shared Services  
Partnership  
Primary Care Services

Prescribing Services  
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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

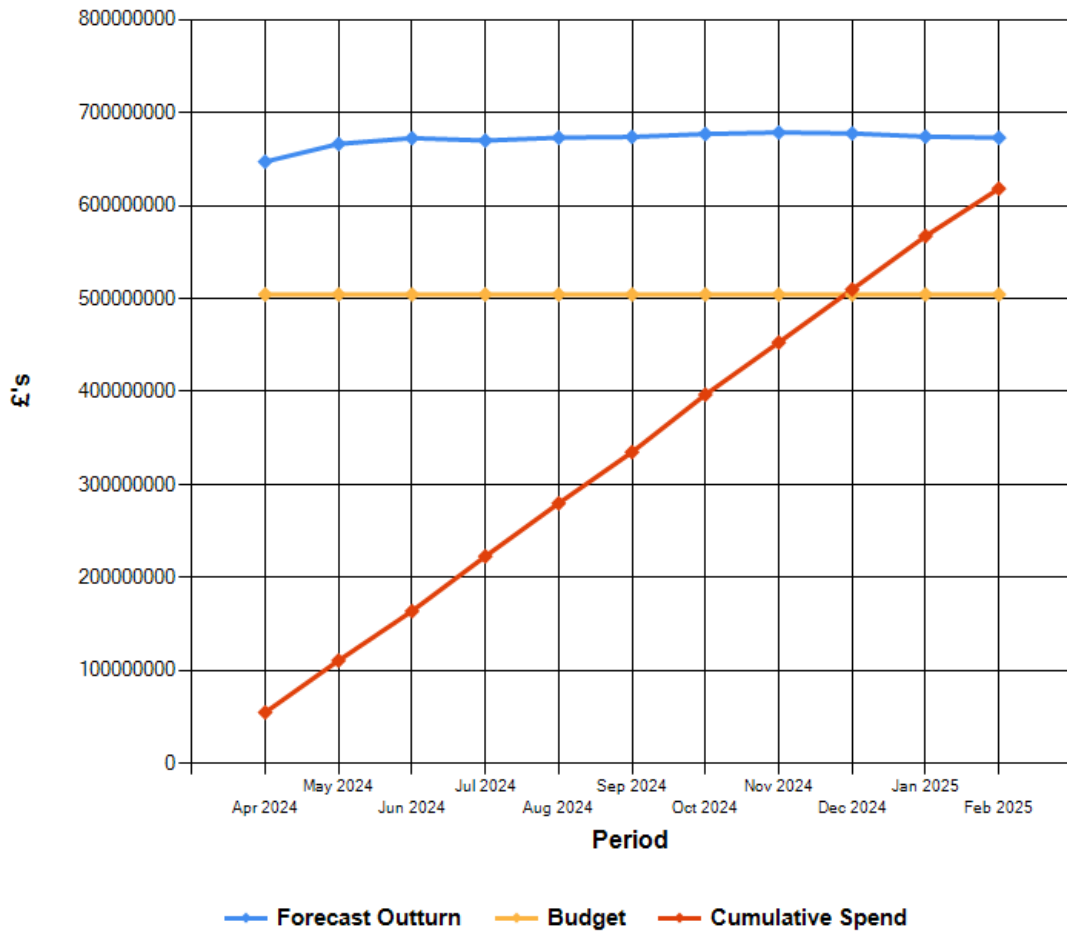
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£672,144,369	£659,666,013
Over/under spend:	33.2 %	29.1 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	54,150,518	(113,446)	656,439,517	(1,133,529)
Less Discount (6.14 %)	Cost (£)	-3,324,530	(-6,965)	-40,569,840	(-69,988)
Plus Container Allowance	Cost (£)	202,825	(19)	2,433,500	(216)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>51,028,813</b>	<b>(106,499)</b>	<b>618,303,177</b>	<b>(1,063,757)</b>
*Current Discount	Items	6,555,549	(1,431)	78,669,308	(16,737)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,691,916		45,757,703	
	Items	63,980		772,765	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %
Aug 2024	£279,930,556	21.5	107.5	£504,462,483	£673,135,336	33.4 %
Sep 2024	£335,006,597	21.0	128.5	£504,462,483	£673,923,777	33.6 %
Oct 2024	£396,799,857	23.0	151.5	£504,462,483	£677,047,940	34.2 %
Nov 2024	£452,898,442	21.0	172.5	£504,462,483	£678,691,289	34.5 %
Dec 2024	£509,875,720	22.0	194.5	£504,462,483	£677,649,736	34.3 %
Jan 2025	£567,274,364	23.0	217.5	£504,462,483	£674,208,842	33.6 %
Feb 2025	£618,303,177	20.0	237.5	£504,462,483	£672,974,194	33.4 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,440,624.01	-3.1	40,571,770.49	-3.9
02	Cardiovascular System	5,451,720.92	-24.6	74,667,604.49	-21.8
03	Respiratory System	6,977,635.78	-2.9	83,596,879.68	3.3
04	Central Nervous System	7,912,416.38	-4.1	96,056,437.88	2.5
05	Infections	1,043,742.79	-16.3	13,386,664.84	-3.2
06	Endocrine System	10,914,855.32	10.1	124,478,091.01	10.4
07	Obstetrics	1,414,034.19	6.9	15,860,810.45	8.2
08	Malignant Disease and Immunosuppression	863,043.51	-6.1	10,557,706.82	-1.9
09	Nutrition And Blood	4,447,545.45	-3.7	53,444,738.44	5.9
10	Musculoskeletal and Joint Diseases	859,590.25	-6.0	10,514,717.20	0.3
11	Eye	709,474.37	-6.6	8,543,763.53	0.4
12	Ear	624,186.93	14.0	7,339,339.92	20.1
13	Skin	1,557,703.62	2.5	18,168,948.70	10.0
14	Immunological Products and Vaccines	250,436.05	-10.6	9,616,257.52	1.2
15	Anaesthesia	95,832.37	-47.4	1,792,821.25	-10.0
19	Other Drugs And Preparations	163,211.25	0.3	1,804,522.58	2.3
20	Dressings	576,511.58	-13.8	7,280,631.08	-4.4
21	Appliances	4,296,885.66	8.0	48,433,963.18	15.6
22	Incontinence Appliances	239,007.13	-6.4	2,795,660.96	3.3
23	Stoma Appliances	2,312,060.17	1.7	27,528,011.59	5.0
<b>Totals</b>		<b>54,150,517.73</b>	<b>-2.9</b>	<b>656,439,341.61</b>	<b>1.3</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	614,926	-3.8	7,321,245	1.7
02	Cardiovascular System	1,827,855	-3.9	21,791,292	0.9
03	Respiratory System	452,930	-7.6	5,577,888	-0.9
04	Central Nervous System	1,353,546	-4.5	16,146,135	0.8
05	Infections	188,993	-14.4	2,230,279	-2.3
06	Endocrine System	727,340	-2.4	8,634,893	3.2
07	Obstetrics	174,850	-3.5	2,080,118	2.7
08	Malignant Disease and Immunosuppression	30,547	-7.3	370,460	-2.0
09	Nutrition And Blood	393,597	-0.2	4,596,295	3.9
10	Musculoskeletal and Joint Diseases	180,623	-4.7	2,171,724	1.1
11	Eye	78,928	-7.2	969,728	0.6
12	Ear	76,332	-5.6	923,590	0.2
13	Skin	142,402	-5.9	1,695,836	0.1
14	Immunological Products and Vaccines	16,992	-12.3	688,177	-2.8
15	Anaesthesia	7,899	-17.1	97,558	0.3
19	Other Drugs And Preparations	6,164	-0.3	72,352	0.0
20	Dressings	23,199	-12.7	295,934	-4.2
21	Appliances	219,219	0.7	2,538,046	6.8
22	Incontinence Appliances	8,760	-8.5	105,284	4.9
23	Stoma Appliances	30,447	-1.3	362,472	4.9
<b>Totals</b>		<b>6,555,549</b>	<b>-4.3</b>	<b>78,669,306</b>	<b>1.3</b>

## Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
Aug	296,949,385	279,930,556	55.5	35,683,121	Aug	292,710,705	273,869,843	41.5	34,778,383
Sep	355,343,780	335,006,597	66.4	42,593,310	Sep	353,036,552	330,255,236	50.1	41,788,343
Oct	421,229,604	396,799,857	78.7	50,346,117	Oct	413,935,524	387,170,498	58.7	49,128,742
Nov	480,858,447	452,898,442	89.8	57,466,313	Nov	473,690,736	443,083,826	67.2	56,344,468
Dec	541,345,409	509,875,720	101.1	64,767,426	Dec	532,958,842	498,573,166	75.6	63,509,706
Jan	602,288,999	567,274,364	112.5	72,113,759	Jan	592,328,780	554,203,466	84.0	70,804,415
Feb	656,439,517	618,303,177	122.6	78,669,308	Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	120,240,015	15,592,244	1.04	1.05	92,450,391	130,665,637	41.3	116,668,938	15,372,049
Cardiff And Vale Uni	86,624,000	9,779,805	0.93	0.81	58,245,705	94,176,235	61.7	83,687,675	9,654,313
Hywel Dda	80,064,807	9,994,217	1.00	0.99	71,847,000	87,080,791	21.2	80,306,724	9,968,874
Betsi Cadwaladr Uni	130,855,269	17,032,209	0.95	0.96	138,798,996	142,300,533	2.5	127,647,077	16,867,383
Swansea Bay UHB	77,766,021	10,016,166	1.06	1.07	55,152,287	84,394,724	53.0	76,549,691	9,903,059
Powys Teaching	27,213,158	3,567,616	0.93	0.98	23,388,952	29,605,455	26.6	26,847,360	3,465,853
Cwm Taf Morgannwg UHB	95,539,907	12,687,051	1.09	1.15	64,579,152	103,919,410	60.9	95,116,918	12,422,706

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,969,626	10,236,275	-266,650	-2.6
Cardiff And Vale Uni	7,205,350	7,282,843	-77,493	-1.1
Hywel Dda	6,537,084	6,913,082	-375,998	-5.4
Betsi Cadwaladr Uni	10,765,429	11,023,743	-258,314	-2.3
Swansea Bay UHB	6,503,319	6,622,301	-118,982	-1.8
Powys Teaching	2,231,565	2,310,354	-78,789	-3.4
Cwm Taf Morgannwg UHB	7,816,441	8,232,319	-415,878	-5.1

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	1.28	0	0.00	-1	-1.28
BANES SWINDON AND WILTSHIRE CCG	5	65.89	0	0.00	-5	-65.89
BARNESLEY CCG	3	4.59	0	0.00	-3	-4.59
BASILDON AND BRENTWOOD CCG	1	1.94	0	0.00	-1	-1.94
BASSETLAW CCG	14	10.59	0	0.00	-14	-10.59
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	77	4,184.08	77	4,184.08
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	8	30.00	8	30.00
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	9	95.26	0	0.00	-9	-95.26
BERKSHIRE WEST CCG	7	388.48	0	0.00	-7	-388.48
BIRMINGHAM & SOLIHULL	0	0.00	2,283	29,326.07	2,283	29,326.07
BIRMINGHAM AND SOLIHULL CCG	22	221.73	0	0.00	-22	-221.73
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	96.42	0	0.00	-4	-96.42
BLACK COUNTRY AND WEST BIRMINGHAM CCG	10	45.49	0	0.00	-10	-45.49
BLACKPOOL CCG	3	3.95	0	0.00	-3	-3.95
BOLTON CCG	10	48.70	0	0.00	-10	-48.70
BRIGHTON & HOVE CCG	12	264.43	0	0.00	-12	-264.43
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	17	14.36	3,126	112,095.86	3,109	112,081.50
BRISTOL, NORTH SOMERSET & S GLOS CCG	24	280.29	0	0.00	-24	-280.29
BUCKINGHAMSHIRE CCG	14	162.52	0	0.00	-14	-162.52
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	768	70,073.69	768	70,073.69
CAMBRIDGESHIRE & PETERBOROUGH	2	8.03	11,352	1,173,877.65	11,350	1,173,869.62
CAMBRIDGESHIRE AND PETERBOROUGH CCG	3	95.04	0	0.00	-3	-95.04
CANNOCK CHASE CCG	1	13.20	0	0.00	-1	-13.20
CHESHIRE & MERSEYSIDE	0	0.00	4,479	209,757.22	4,479	209,757.22
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	9	151.54	0	0.00	-9	-151.54
CHESHIRE CCG	9,482	74,099.22	0	0.00	-9,482	-74,099.22
CHORLEY AND SOUTH RIBBLE CCG	6	6.12	0	0.00	-6	-6.12
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	15	519.35	15	519.35
COUNTY DURHAM CCG	7	142.81	0	0.00	-7	-142.81
<b>Totals</b>	<b>13,904</b>	<b>114,030.42</b>	<b>67,040</b>	<b>3,841,541.76</b>	<b>53,136</b>	<b>3,727,511.34</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	6,195	55,138.94	6,195	55,138.94
COVENTRY AND WARWICKSHIRE CCG	32	173.62	0	0.00	-32	-173.62
CRIME REDUCTION INITIATIVES LTD	3	20.94	0	0.00	-3	-20.94
CUMBRIA AND NORTH EAST	0	0.00	557	47,823.39	557	47,823.39
CUMBRIA CCG	1	4.50	0	0.00	-1	-4.50
DERBY & DERBYSHIRE CCG	23	732.87	0	0.00	-23	-732.87
DEVON	0	0.00	508	71,957.42	508	71,957.42
DEVON CCG	349	2,205.01	0	0.00	-349	-2,205.01
DONCASTER CCG	3	40.17	0	0.00	-3	-40.17
DORSET	0	0.00	24	1,947.40	24	1,947.40
DORSET CCG	6	7.54	0	0.00	-6	-7.54
DUMMY PCT Q99	176	5,525.96	0	0.00	-176	-5,525.96
EAST AND NORTH HERTFORDSHIRE CCG	8	109.76	0	0.00	-8	-109.76
EAST LANCASHIRE CCG	1	83.16	0	0.00	-1	-83.16
EAST LEICESTERSHIRE AND RUTLAND CCG	3	13.81	0	0.00	-3	-13.81
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	451	4,516.69	451	4,516.69
EAST RIDING OF YORKSHIRE CCG	2	26.83	0	0.00	-2	-26.83
EAST SUFFOLK AND NORTH ESSEX NHS FT	1	4.95	0	0.00	-1	-4.95
EAST SUSSEX CCG	13	149.90	0	0.00	-13	-149.90
FRIMLEY CCG	20	196.04	0	0.00	-20	-196.04
FRIMLEY HEALTH & CARE ICS	0	0.00	10	76.72	10	76.72
FYLDE & WYRE CCG	1	3.27	0	0.00	-1	-3.27
GLOUCESTERSHIRE	0	0.00	4,915	77,692.26	4,915	77,692.26
GLOUCESTERSHIRE CCG	74	835.99	0	0.00	-74	-835.99
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,220	120,379.77	4,220	120,379.77
GREATER PRESTON CCG	6	39.65	0	0.00	-6	-39.65
GUERNSEY	1	4.62	0	0.00	-1	-4.62
HALTON CCG	5	53.94	0	0.00	-5	-53.94
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	78	5,141.05	78	5,141.05
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	26	317.52	0	0.00	-26	-317.52
HEALTHHARMONIE	1	14.32	0	0.00	-1	-14.32
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	611	39,011.27	611	39,011.27
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,751	371,804.24	1,751	371,804.24
HEREFORDSHIRE AND WORCESTERSHIRE CCG	677	5,277.19	0	0.00	-677	-5,277.19
HERTFORDSHIRE & WEST ESSEX	0	0.00	591	67,059.95	591	67,059.95
<b>Totals</b>	<b>13,904</b>	<b>114,030.42</b>	<b>67,040</b>	<b>3,841,541.76</b>	<b>53,136</b>	<b>3,727,511.34</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	3	2.56	0	0.00	-3	-2.56
HEYWOOD, MIDDLETON & ROCHDALE CCG	12	140.15	0	0.00	-12	-140.15
HUMBER, COAST & VALE	0	0.00	32	1,401.29	32	1,401.29
JOINED UP CARE DERBYSHIRE	0	0.00	28	2,762.54	28	2,762.54
KENT & MEDWAY	0	0.00	1,984	460,352.39	1,984	460,352.39
KENT AND MEDWAY CCG	14	256.45	0	0.00	-14	-256.45
KERNOW CCG	20	506.07	0	0.00	-20	-506.07
KIRKLEES CCG	5	16.23	0	0.00	-5	-16.23
LEEDS CCG	11	267.34	0	0.00	-11	-267.34
LEICESTER CITY CCG	1	1.02	0	0.00	-1	-1.02
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	113	1,289.50	113	1,289.50
LINCOLNSHIRE CCG	5	126.85	0	0.00	-5	-126.85
LINCOLNSHIRE STP	0	0.00	25	705.90	25	705.90
LIVERPOOL CCG	15	78.32	0	0.00	-15	-78.32
MANCHESTER CCG	17	173.78	0	0.00	-17	-173.78
MID AND SOUTH ESSEX STP	0	0.00	96	9,091.22	96	9,091.22
MID ESSEX CCG	1	19.80	0	0.00	-1	-19.80
NEW MEDICAL SYSTEMS LIMITED	16	295.47	0	0.00	-16	-295.47
NEWCASTLE GATESHEAD CCG	6	38.31	0	0.00	-6	-38.31
NORFOLK AND WAVENEY CCG	9	88.31	0	0.00	-9	-88.31
NORFOLK AND WAVENEY STP	0	0.00	6	944.17	6	944.17
NORTH CENTRAL LONDON CCG	17	108.92	0	0.00	-17	-108.92
NORTH EAST LONDON CCG	35	490.19	0	0.00	-35	-490.19
NORTH LONDON STP	0	0.00	2,028	48,480.25	2,028	48,480.25
NORTH STAFFORDSHIRE CCG	5	25.52	0	0.00	-5	-25.52
NORTH WEST LONDON CCG	25	239.68	0	0.00	-25	-239.68
NORTH WEST LONDON STP	0	0.00	28	463.54	28	463.54
NORTH YORKSHIRE CCG	17	224.14	0	0.00	-17	-224.14
NORTHAMPTONSHIRE CCG	32	222.86	0	0.00	-32	-222.86
NORTHAMPTONSHIRE STP	0	0.00	72	7,470.98	72	7,470.98
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	6.30	0	0.00	-1	-6.30
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,697	343,808.24	2,697	343,808.24
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	5	31.85	0	0.00	-5	-31.85
OLDHAM CCG	12	281.40	0	0.00	-12	-281.40
OXFORDSHIRE CCG	15	275.89	0	0.00	-15	-275.89
ROTHERHAM CCG	8	20.13	0	0.00	-8	-20.13
<b>Totals</b>	<b>13,904</b>	<b>114,030.42</b>	<b>67,040</b>	<b>3,841,541.76</b>	<b>53,136</b>	<b>3,727,511.34</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SALFORD CCG	13	324.65	0	0.00	-13	-324.65
SE STAFFS & SEISDON PENINSULAR CCG	2	79.85	0	0.00	-2	-79.85
SHEFFIELD CCG	1	0.68	0	0.00	-1	-0.68
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,088	70,154.25	6,088	70,154.25
SHROPSHIRE, TELFORD AND WREKIN CCG	2,165	14,250.68	0	0.00	-2,165	-14,250.68
SOMERSET STP	0	0.00	51	509.65	51	509.65
SOUTH EAST LONDON CCG	13	436.11	0	0.00	-13	-436.11
SOUTH EAST LONDON STP	0	0.00	7	37.03	7	37.03
SOUTH SEFTON CCG	20	16.94	0	0.00	-20	-16.94
SOUTH TYNESIDE CCG	7	86.82	0	0.00	-7	-86.82
SOUTH WEST LONDON CCG	41	299.26	0	0.00	-41	-299.26
SOUTH YORKSHIRE & BASSETLAW	0	0.00	71	5,016.54	71	5,016.54
SOUTHEND CCG	1	9.50	0	0.00	-1	-9.50
SOUTHPORT AND FORMBY CCG	1	6.54	0	0.00	-1	-6.54
STAFFORD AND SURROUNDS CCG	14	133.53	0	0.00	-14	-133.53
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,558	94,626.82	5,558	94,626.82
STOCKPORT CCG	6	19.45	0	0.00	-6	-19.45
STOKE ON TRENT CCG	26	44.22	0	0.00	-26	-44.22
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	10	1,591.12	10	1,591.12
SUNDERLAND CCG	53	161.91	0	0.00	-53	-161.91
SURREY HEARTLANDS CCG	12	136.41	0	0.00	-12	-136.41
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	10	108.19	10	108.19
SUSSEX AND EAST SURREY STP	0	0.00	5,986	324,095.47	5,986	324,095.47
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	89	4,247.03	89	4,247.03
TAMESIDE AND GLOSSOP CCG	38	521.05	0	0.00	-38	-521.05
TEES VALLEY CCG	2	14.10	0	0.00	-2	-14.10
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	22	213.12	22	213.12
TRAFFORD CCG	2	4.82	0	0.00	-2	-4.82
TURNING POINT	4	35.06	0	0.00	-4	-35.06
VALE OF YORK CCG	2	16.56	0	0.00	-2	-16.56
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	20	1,759.50	20	1,759.50
WARRINGTON CCG	1	3.11	0	0.00	-1	-3.11
WEST ESSEX CCG	10	26.27	0	0.00	-10	-26.27
WEST LEICESTERSHIRE CCG	3	9.18	0	0.00	-3	-9.18
WEST SUSSEX CCG	5	24.92	0	0.00	-5	-24.92
WESTMINISTER DRUG PROJECT	8	95.28	0	0.00	-8	-95.28
<b>Totals</b>	<b>13,904</b>	<b>114,030.42</b>	<b>67,040</b>	<b>3,841,541.76</b>	<b>53,136</b>	<b>3,727,511.34</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WIGAN BOROUGH CCG	5	123.09	0	0.00	-5	-123.09
WIRRAL CCG	36	1,003.64	0	0.00	-36	-1,003.64
WIRRAL COMMUNITY NHS TRUST	4	6.15	0	0.00	-4	-6.15
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	139.66	0	0.00	-4	-139.66
<b>Totals</b>	<b>13,904</b>	<b>114,030.42</b>	<b>67,040</b>	<b>3,841,541.76</b>	<b>53,136</b>	<b>3,727,511.34</b>