

# Prescribing Audit Report



**GIG**  
CYMRU  
**NHS**  
WALES

Partneriaeth  
Cydwasaethau  
Gwasanaethau Gofal Sylfaenol  
Shared Services  
Partnership  
Primary Care Services

Prescribing Services  
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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

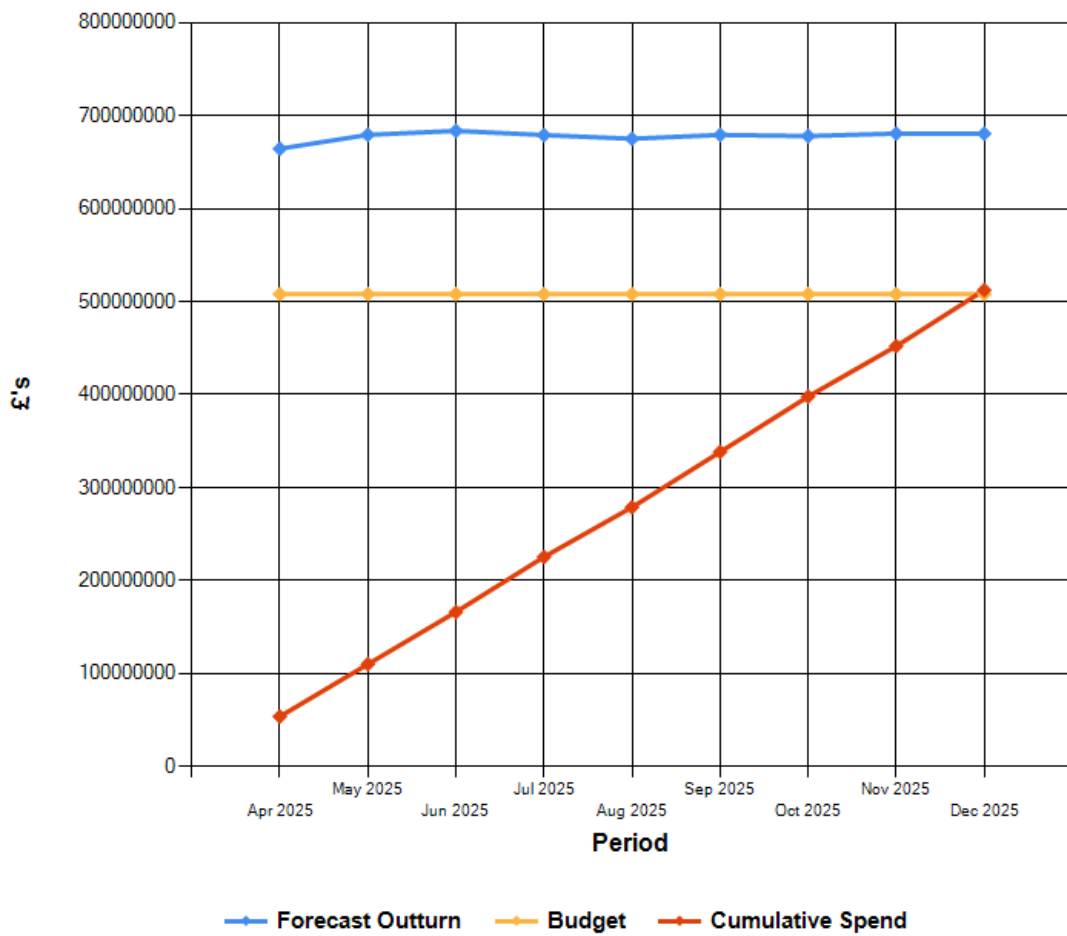
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£508,044,060	£504,462,483
Annual Out-turn:	£676,244,431	£672,891,499
Over/under spend:	33.1 %	33.4 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	63,526,353	(76,363)	541,990,720	(961,715)
Less Discount (5.42 %)	Cost (£)	-3,442,787	(-4,139)	-31,518,017	(-56,132)
Plus Container Allowance	Cost (£)	226,950	(15)	1,943,662	(173)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>60,310,516</b>	<b>(72,239)</b>	<b>512,416,365</b>	<b>(905,756)</b>
*Current Discount	Items	7,462,393	(1,178)	63,634,376	(13,471)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,322,255		38,006,621	
	Items	67,798		609,173	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£508,044,060	£664,451,561	30.8 %
May 2025	£110,163,962	21.0	42.0	£508,044,060	£679,344,434	33.7 %
Jun 2025	£166,284,145	21.0	63.0	£508,044,060	£683,612,595	34.6 %
Jul 2025	£225,503,987	23.0	86.0	£508,044,060	£679,134,101	33.7 %
Aug 2025	£278,924,952	21.0	107.0	£508,044,060	£675,154,790	32.9 %
Sep 2025	£338,352,477	22.0	129.0	£508,044,060	£679,327,841	33.7 %
Oct 2025	£397,932,408	23.0	152.0	£508,044,060	£678,055,880	33.5 %
Nov 2025	£452,105,849	20.0	172.0	£508,044,060	£680,787,296	34.0 %
Dec 2025	£512,416,365	23.0	195.0	£508,044,060	£680,594,044	34.0 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,991,845.69	5.6	33,939,195.56	1.8
02	Cardiovascular System	6,133,253.79	-3.1	52,386,571.68	-17.1
03	Respiratory System	8,311,533.60	6.1	69,580,549.82	1.1
04	Central Nervous System	8,850,395.62	-1.3	75,862,432.82	-4.3
05	Infections	1,474,313.59	18.2	10,887,486.46	-1.8
06	Endocrine System	13,379,813.09	11.7	114,707,227.25	12.9
07	Obstetrics,Gynae+Urinary Tract Disorders	1,638,462.36	11.0	13,966,248.45	8.5
08	Malignant Disease & Immunosuppression	975,328.49	2.1	8,626,687.25	-1.0
09	Nutrition And Blood	5,488,500.02	12.3	46,352,063.88	5.4
10	Musculoskeletal and Joint Diseases	1,012,195.55	2.0	9,103,961.90	4.7
11	Eye	790,564.65	1.9	7,042,915.93	-0.1
12	Ear	669,062.47	0.8	5,854,201.48	-2.7
13	Skin	1,660,631.19	5.5	15,391,776.06	3.7
14	Immunological Products and Vaccines	74,993.03	-89.3	929,229.68	-89.2
15	Anaesthesia	75,647.57	-47.5	691,784.38	-55.6
19	Other Drugs And Preparations	182,156.51	4.1	1,466,096.26	-0.7
20	Dressings	670,685.58	4.1	6,132,200.10	1.9
21	Appliances	5,225,509.10	15.8	44,057,132.15	11.9
22	Incontinence Appliances	247,841.93	2.8	2,232,101.03	-2.4
23	Stoma Appliances	2,673,619.02	2.7	22,780,858.28	0.7
<b>Totals</b>		<b>63,526,352.85</b>	<b>5.0</b>	<b>541,990,720.42</b>	<b>0.1</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	701,677	3.2	5,998,056	-0.4
02	Cardiovascular System	2,093,446	2.8	17,811,673	-0.7
03	Respiratory System	509,501	-0.6	4,405,620	-4.5
04	Central Nervous System	1,539,415	2.8	13,152,864	-1.0
05	Infections	221,988	-3.9	1,660,025	-8.7
06	Endocrine System	855,722	4.7	7,167,655	1.0
07	Obstetrics,Gynae+Urinary Tract Disorders	202,792	6.2	1,728,931	1.2
08	Malignant Disease & Immunosuppression	34,223	0.1	295,834	-3.3
09	Nutrition And Blood	449,935	4.9	3,865,688	2.6
10	Musculoskeletal and Joint Diseases	200,835	3.3	1,776,900	-0.7
11	Eye	87,764	0.6	770,383	-4.1
12	Ear	84,821	2.7	738,620	-3.0
13	Skin	143,954	0.3	1,329,185	-4.6
14	Immunological Products and Vaccines	4,820	-90.2	58,070	-90.5
15	Anaesthesia	7,328	-10.9	67,805	-15.8
19	Other Drugs And Preparations	7,146	-4.1	55,856	-5.7
20	Dressings	23,926	-4.7	237,312	-3.4
21	Appliances	248,556	6.8	2,129,099	2.6
22	Incontinence Appliances	9,011	-0.7	81,378	-5.9
23	Stoma Appliances	35,533	5.7	303,422	1.8
<b>Totals</b>		<b>7,462,393</b>	<b>2.2</b>	<b>63,634,376</b>	<b>-1.7</b>

## Annual Profile Of Amount

Current Year					2024/2025				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	57,146,627	53,874,451	10.6	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
May	116,867,791	110,163,962	21.7	14,001,319	May	117,670,594	110,845,472	16.5	14,433,136
Jun	176,376,285	166,284,145	32.7	20,940,021	Jun	173,939,406	163,919,705	24.4	21,214,444
Jul	239,155,532	225,503,987	44.4	28,318,211	Jul	236,500,795	222,888,794	33.1	28,610,086
Aug	295,762,911	278,924,952	54.9	34,990,931	Aug	296,949,385	279,930,556	41.6	35,683,121
Sep	358,585,398	338,352,477	66.6	42,134,547	Sep	355,343,780	335,006,597	49.8	42,593,310
Oct	421,400,632	397,932,408	78.3	49,512,143	Oct	421,229,604	396,799,857	59.0	50,346,117
Nov	478,464,368	452,105,849	89.0	56,171,983	Nov	480,858,447	452,898,442	67.3	57,466,313
Dec	541,990,720	512,416,365	100.9	63,634,376	Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	99,111,563	12,514,132	1.01	1.05	92,450,391	131,317,043	42.0	98,924,289	12,833,547
Cardiff And Vale Uni	72,693,777	7,902,728	0.93	0.82	58,245,705	96,335,108	65.4	71,164,689	8,045,853
Hywel Dda	66,436,784	8,115,344	1.02	0.99	71,847,000	87,352,000	21.6	66,219,826	8,231,932
Betsi Cadwaladr Uni	108,547,437	13,721,023	0.96	0.97	142,380,573	143,144,039	0.5	107,985,965	14,034,080
Swansea Bay UHB	65,705,710	8,124,652	1.07	1.06	55,152,287	86,765,711	57.3	64,100,065	8,247,635
Powys Teaching	22,160,216	2,921,480	0.89	0.96	23,388,952	29,085,960	24.4	22,476,209	2,930,845
Cwm Taf Morgannwg UHB	77,760,879	10,335,017	1.07	1.15	64,579,152	102,261,670	58.4	79,004,677	10,443,534

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	11,479,712	11,199,253	280,458	2.5
Cardiff And Vale Uni	8,593,614	7,989,185	604,429	7.6
Hywel Dda	7,879,609	7,334,767	544,842	7.4
Betsi Cadwaladr Uni	13,001,593	12,142,995	858,598	7.1
Swansea Bay UHB	7,770,036	7,213,118	556,917	7.7
Powys Teaching	2,519,792	2,440,043	79,749	3.3
Cwm Taf Morgannwg UHB	9,066,161	8,657,916	408,244	4.7

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	99.37	0	0.00	-4	-99.37
ADDACTION	7	245.21	0	0.00	-7	-245.21
BANES SWINDON AND WILTSHIRE CCG	42	831.81	0	0.00	-42	-831.81
BARNSELY CCG	6	7.83	0	0.00	-6	-7.83
BASILDON AND BRENTWOOD CCG	2	177.51	0	0.00	-2	-177.51
BASSETLAW CCG	1	6.79	0	0.00	-1	-6.79
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	75	2,060.21	75	2,060.21
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	19	125.84	19	125.84
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	19	146.29	0	0.00	-19	-146.29
BERKSHIRE HEALTHCARE NHS FT	1	4.58	0	0.00	-1	-4.58
BERKSHIRE WEST CCG	8	66.41	0	0.00	-8	-66.41
BIRMINGHAM & SOLIHULL	0	0.00	1,974	26,716.11	1,974	26,716.11
BIRMINGHAM AND SOLIHULL CCG	58	254.53	0	0.00	-58	-254.53
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	36.86	0	0.00	-2	-36.86
BLACK COUNTRY AND WEST BIRMINGHAM CCG	14	189.06	0	0.00	-14	-189.06
BLACKBURN WITH DARWEN CCG	3	6.37	0	0.00	-3	-6.37
BOLTON CCG	9	15.54	0	0.00	-9	-15.54
BRADFORD DISTRICT AND CRAVEN CCG	4	25.61	0	0.00	-4	-25.61
BRIGHTON & HOVE CCG	12	108.82	0	0.00	-12	-108.82
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	16	69.66	2,214	81,825.87	2,198	81,756.21
BRISTOL, NORTH SOMERSET & S GLOS CCG	2,146	17,230.44	0	0.00	-2,146	-17,230.44
BUCKINGHAMSHIRE CCG	16	1,943.25	0	0.00	-16	-1,943.25
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,021	90,052.25	1,021	90,052.25
BURY CCG	30	126.29	0	0.00	-30	-126.29
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,292	1,220,583.57	11,292	1,220,583.57
CAMBRIDGESHIRE AND PETERBOROUGH CCG	6	255.46	0	0.00	-6	-255.46
CANNOCK CHASE CCG	1	1.17	0	0.00	-1	-1.17
CARE UK CLINICAL SERVICES LTD	2	3.27	0	0.00	-2	-3.27
CASTLE POINT AND ROCHFORD CCG	8	57.30	0	0.00	-8	-57.30
CHESHIRE & MERSEYSIDE	0	0.00	8,007	301,083.73	8,007	301,083.73
<b>Totals</b>	<b>18,281</b>	<b>172,289.40</b>	<b>70,725</b>	<b>4,497,028.87</b>	<b>52,444</b>	<b>4,324,739.47</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	36	204.72	0	0.00	-36	-204.72
CHESHIRE CCG	11,236	95,823.69	0	0.00	-11,236	-95,823.69
CHORLEY AND SOUTH RIBBLE CCG	2	2.11	0	0.00	-2	-2.11
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	45	603.72	45	603.72
COUNTY DURHAM CCG	12	9.31	0	0.00	-12	-9.31
COVENTRY & WARWICKSHIRE	0	0.00	2,342	22,404.47	2,342	22,404.47
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	0.29	0	0.00	-1	-0.29
COVENTRY AND WARWICKSHIRE CCG	41	606.22	0	0.00	-41	-606.22
CRIME REDUCTION INITIATIVES LTD	8	71.91	0	0.00	-8	-71.91
CUMBRIA AND NORTH EAST	0	0.00	663	38,512.31	663	38,512.31
CUMBRIA CCG	10	153.58	0	0.00	-10	-153.58
DERBY & DERBYSHIRE CCG	16	272.00	0	0.00	-16	-272.00
DEVON	0	0.00	387	35,543.87	387	35,543.87
DEVON CCG	53	1,711.87	0	0.00	-53	-1,711.87
DORSET	0	0.00	36	3,039.43	36	3,039.43
DORSET CCG	19	402.30	0	0.00	-19	-402.30
DUMMY PCT Q99	1,388	16,951.85	0	0.00	-1,388	-16,951.85
EAST AND NORTH HERTFORDSHIRE CCG	5	30.04	0	0.00	-5	-30.04
EAST LANCASHIRE CCG	6	63.26	0	0.00	-6	-63.26
EAST LEICESTERSHIRE AND RUTLAND CCG	7	9.77	0	0.00	-7	-9.77
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	97	3,359.99	97	3,359.99
EAST STAFFORDSHIRE CCG	7	84.08	0	0.00	-7	-84.08
EAST SUSSEX CCG	12	169.01	0	0.00	-12	-169.01
FRIMLEY CCG	27	734.15	0	0.00	-27	-734.15
FRIMLEY HEALTH & CARE ICS	0	0.00	19	72.66	19	72.66
FYLDE & WYRE CCG	5	11.97	0	0.00	-5	-11.97
GLOUCESTERSHIRE	0	0.00	5,734	97,858.41	5,734	97,858.41
GLOUCESTERSHIRE CCG	38	352.98	0	0.00	-38	-352.98
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,919	116,652.02	3,919	116,652.02
GREATER MANCHESTER MENTAL HEALTH NHS FT	1	51.45	0	0.00	-1	-51.45
GREATER PRESTON CCG	29	338.55	0	0.00	-29	-338.55
HALTON CCG	7	49.18	0	0.00	-7	-49.18
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	294	12,089.76	294	12,089.76
<b>Totals</b>	<b>18,281</b>	<b>172,289.40</b>	<b>70,725</b>	<b>4,497,028.87</b>	<b>52,444</b>	<b>4,324,739.47</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	26	351.95	0	0.00	-26	-351.95
HARROW HEALTH CIC	10	168.81	0	0.00	-10	-168.81
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	829	41,245.10	829	41,245.10
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,804	654,606.73	2,804	654,606.73
HEREFORDSHIRE AND WORCESTERSHIRE CCG	942	8,792.91	0	0.00	-942	-8,792.91
HERTFORDSHIRE & WEST ESSEX	0	0.00	946	109,952.15	946	109,952.15
HERTS VALLEYS CCG	34	406.73	0	0.00	-34	-406.73
HEYWOOD, MIDDLETON & ROCHDALE CCG	9	77.80	0	0.00	-9	-77.80
HULL CCG	2	5.68	0	0.00	-2	-5.68
HUMBER, COAST & VALE	0	0.00	120	4,774.42	120	4,774.42
IPSWICH AND EAST SUFFOLK CCG	4	48.09	0	0.00	-4	-48.09
ISLE OF MAN	0	0.00	6	33.77	6	33.77
JAJAWI AND ASKER LTD	1	31.19	0	0.00	-1	-31.19
JOINED UP CARE DERBYSHIRE	0	0.00	57	3,082.12	57	3,082.12
KENT & MEDWAY	0	0.00	1,686	476,645.05	1,686	476,645.05
KENT AND MEDWAY CCG	72	823.86	0	0.00	-72	-823.86
KERNOW CCG	60	787.95	0	0.00	-60	-787.95
KNOWSLEY CCG	17	96.05	0	0.00	-17	-96.05
LANCASHIRE NORTH CCG	4	7.17	0	0.00	-4	-7.17
LEEDS CCG	19	587.91	0	0.00	-19	-587.91
LEICESTER CITY CCG	4	5.03	0	0.00	-4	-5.03
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	67	971.97	67	971.97
LINCOLNSHIRE CCG	21	1,124.02	0	0.00	-21	-1,124.02
LINCOLNSHIRE STP	0	0.00	84	1,662.15	84	1,662.15
LIVERPOOL CCG	43	441.23	0	0.00	-43	-441.23
MANCHESTER CCG	25	259.18	0	0.00	-25	-259.18
MERSEY CARE NHS FOUNDATION TRUST	1	45.75	0	0.00	-1	-45.75
MID AND SOUTH ESSEX STP	0	0.00	242	17,277.91	242	17,277.91
MID ESSEX CCG	1	0.59	0	0.00	-1	-0.59
NEW MEDICAL SYSTEMS LIMITED	32	447.35	0	0.00	-32	-447.35
NEWCASTLE GATESHEAD CCG	18	354.92	0	0.00	-18	-354.92
NORFOLK AND WAVENEY CCG	16	222.45	0	0.00	-16	-222.45
NORFOLK AND WAVENEY STP	0	0.00	39	3,122.19	39	3,122.19
NORTH CENTRAL LONDON CCG	19	297.45	0	0.00	-19	-297.45
NORTH EAST ESSEX CCG	14	51.41	0	0.00	-14	-51.41
<b>Totals</b>	<b>18,281</b>	<b>172,289.40</b>	<b>70,725</b>	<b>4,497,028.87</b>	<b>52,444</b>	<b>4,324,739.47</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH EAST LINCOLNSHIRE CCG	10	18.53	0	0.00	-10	-18.53
NORTH EAST LONDON CCG	18	265.54	0	0.00	-18	-265.54
NORTH LINCOLNSHIRE CCG	6	34.66	0	0.00	-6	-34.66
NORTH LONDON STP	0	0.00	1,301	31,154.96	1,301	31,154.96
NORTH STAFFORDSHIRE CCG	29	254.17	0	0.00	-29	-254.17
NORTH TYNESIDE CCG	2	68.65	0	0.00	-2	-68.65
NORTH WEST LONDON CCG	39	310.89	0	0.00	-39	-310.89
NORTH WEST LONDON STP	0	0.00	500	8,561.58	500	8,561.58
NORTH YORKSHIRE CCG	15	28.90	0	0.00	-15	-28.90
NORTHAMPTONSHIRE CCG	80	588.04	0	0.00	-80	-588.04
NORTHAMPTONSHIRE STP	0	0.00	120	7,591.02	120	7,591.02
NORTHUMBERLAND CCG	4	9.04	0	0.00	-4	-9.04
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,154	480,363.41	3,154	480,363.41
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	30	985.82	0	0.00	-30	-985.82
OLDHAM CCG	10	58.12	0	0.00	-10	-58.12
OXFORDSHIRE CCG	26	330.61	0	0.00	-26	-330.61
PORTSMOUTH CCG	1	1.99	0	0.00	-1	-1.99
RAPT	1	12.29	0	0.00	-1	-12.29
SALFORD CCG	20	106.97	0	0.00	-20	-106.97
SE STAFFS & SEISDON PENINSULAR CCG	17	94.49	0	0.00	-17	-94.49
SHEFFIELD CCG	11	111.64	0	0.00	-11	-111.64
SHROPSHIRE & TELFORD & WREKIN	0	0.00	6,437	65,600.99	6,437	65,600.99
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	13.95	0	0.00	-2	-13.95
SHROPSHIRE, TELFORD AND WREKIN CCG	746	8,397.82	0	0.00	-746	-8,397.82
SOMERSET CCG	14	131.39	0	0.00	-14	-131.39
SOMERSET STP	0	0.00	88	2,849.92	88	2,849.92
SOUTH EAST LONDON CCG	81	1,534.76	0	0.00	-81	-1,534.76
SOUTH EAST LONDON STP	0	0.00	47	117.31	47	117.31
SOUTH TYNESIDE CCG	4	4.32	0	0.00	-4	-4.32
SOUTH WEST LONDON CCG	55	425.89	0	0.00	-55	-425.89
SOUTH YORKSHIRE & BASSETLAW	0	0.00	457	41,260.89	457	41,260.89
SOUTHEND CCG	6	48.29	0	0.00	-6	-48.29
ST HELENS CCG	26	67.36	0	0.00	-26	-67.36
STAFFORD AND SURROUNDS CCG	1	5.21	0	0.00	-1	-5.21
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,632	99,011.31	5,632	99,011.31
STOCKPORT CCG	9	31.56	0	0.00	-9	-31.56
<b>Totals</b>	<b>18,281</b>	<b>172,289.40</b>	<b>70,725</b>	<b>4,497,028.87</b>	<b>52,444</b>	<b>4,324,739.47</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOKE ON TRENT CCG	16	121.08	0	0.00	-16	-121.08
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	43	1,142.74	43	1,142.74
SUNDERLAND CCG	2	4.36	0	0.00	-2	-4.36
SURREY HEARTLANDS CCG	15	213.86	0	0.00	-15	-213.86
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	150	5,175.42	150	5,175.42
SUSSEX AND EAST SURREY STP	0	0.00	6,658	375,403.48	6,658	375,403.48
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	308	6,655.88	308	6,655.88
TAMESIDE AND GLOSSOP CCG	4	5.81	0	0.00	-4	-5.81
TEES VALLEY CCG	6	14.85	0	0.00	-6	-14.85
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	60	622.75	60	622.75
TRAFFORD CCG	3	4.23	0	0.00	-3	-4.23
TURNING POINT	6	162.94	0	0.00	-6	-162.94
VALE OF YORK CCG	2	20.83	0	0.00	-2	-20.83
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	752	5,559.43	752	5,559.43
WAKEFIELD CCG	2	4.46	0	0.00	-2	-4.46
WARRINGTON CCG	2	40.19	0	0.00	-2	-40.19
WEST ESSEX CCG	60	78.93	0	0.00	-60	-78.93
WEST LANCASHIRE CCG	4	21.42	0	0.00	-4	-21.42
WEST LEICESTERSHIRE CCG	6	35.71	0	0.00	-6	-35.71
WEST SUFFOLK CCG	3	2.53	0	0.00	-3	-2.53
WEST SUSSEX CCG	39	233.78	0	0.00	-39	-233.78
WIGAN BOROUGH CCG	12	1,382.24	0	0.00	-12	-1,382.24
WIRRAL CCG	55	521.02	0	0.00	-55	-521.02
WIRRAL COMMUNITY NHS TRUST	1	26.40	0	0.00	-1	-26.40
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	4.66	0	0.00	-3	-4.66
<b>Totals</b>	<b>18,281</b>	<b>172,289.40</b>	<b>70,725</b>	<b>4,497,028.87</b>	<b>52,444</b>	<b>4,324,739.47</b>

## PRESCRIBING BREAKDOWN

### Welsh Prescribing Costs

	Basic	% Change from 2024/25
This Period	£196,030,516.57	-0.4
Same Period 2024/25	£196,802,070.72	0.0

### Welsh Costs by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£11,274,229.24	£11,385,543.39	-1.0
02. Cardiovascular	£17,614,615.44	£18,930,516.15	-7.0
03. Respiratory	£23,654,076.19	£23,322,216.08	1.4
04. Central Nervous	£25,321,367.28	£26,558,651.53	-4.7
05. Infections	£4,203,227.56	£3,646,328.31	15.3
10. Musculoskeletal	£2,983,307.36	£2,968,879.02	0.5
All Other	£98,354,499.66	£99,189,494.92	-0.8

## Welsh Items Prescribed

	Basic	% Change from 2024/25
This Period	22,009,202 (84%)	-2.6
Same Period 2024/25	22,592,161 (83%)	0.0

## Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	2,025,125 (83%)	2,032,277 (83%)	-0.4
02. Cardiovascular	6,014,971 (98%)	6,043,240 (98%)	-0.5
03. Respiratory	1,462,164 (36%)	1,532,268 (34%)	-4.6
04. Central Nervous	4,445,153 (90%)	4,478,618 (89%)	-0.7
05. Infections	607,061 (99%)	648,231 (99%)	-6.4
10. Musculoskeletal	591,863 (90%)	595,594 (89%)	-0.6
All Other	6,353,492 (77%)	6,843,888 (77%)	-7.2

## Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2024/25
This Period	£8.91	2.2
Same Period 2024/25	£8.71	0.0

## Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2024/25	% Change from 2024/25
01. Gastro Intestinal	£5.57	£5.60	-0.6
02. Cardiovascular	£2.93	£3.13	-6.5
03. Respiratory	£16.18	£15.22	6.3
04. Central Nervous	£5.70	£5.93	-3.9
05. Infections	£6.92	£5.63	23.1
10. Musculoskeletal	£5.04	£4.98	1.1
All Other	£15.48	£14.49	6.8

## Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	38,995,962.32	35,273,221.73	10.6
07. Obstetrics, Gynae+Urinary Tract	4,727,886.85	4,458,719.74	6.0
08. Malignant Disease & Immunosupp	2,879,157.11	2,914,683.19	-1.2
09. Nutrition And Blood	15,914,793.25	14,705,743.54	8.2
11. Eye	2,295,206.40	2,305,049.88	-0.4
12. Ear, Nose and Oropharynx	1,881,092.14	1,998,306.78	-5.9
13. Skin	5,000,977.85	4,952,443.89	1.0
14. Immunological Products & Vacci	270,512.06	7,729,737.01	-96.5
15. Anaesthesia	225,029.59	460,835.09	-51.2
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	480,418.95	514,408.63	-6.6
20. Dressings	2,013,587.85	1,978,319.04	1.8
21. Appliances	15,164,517.09	13,486,744.23	12.4
22. Incontinence Appliances	748,608.92	750,830.68	-0.3
23. Stoma Appliances	7,756,749.28	7,660,451.49	1.3

## Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2024/25	% Change from
			2024/25
06. Endocrine System	2,445,285 (84%)	2,411,923 (85%)	1.4
07. Obstetrics, Gynae+Urinary Tract	586,672 (88%)	573,743 (84%)	2.3
08. Malignant Disease & Immunosupp	99,380 (89%)	102,116 (87%)	-2.7
09. Nutrition And Blood	1,309,058 (57%)	1,277,547 (55%)	2.5
11. Eye	251,960 (71%)	259,915 (70%)	-3.1
12. Ear, Nose and Oropharynx	241,689 (59%)	250,008 (51%)	-3.3
13. Skin	435,614 (47%)	455,467 (42%)	-4.4
14. Immunological Products & Vacci	17,268 (1%)	557,479 (92%)	-96.9
15. Anaesthesia	22,889 (68%)	26,496 (62%)	-13.6
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,061 (31%)	20,773 (32%)	-8.2
20. Dressings	75,183 (100%)	79,911 (100%)	-5.9
21. Appliances	719,108 (100%)	699,699 (100%)	2.8
22. Incontinence Appliances	26,865 (100%)	28,304 (100%)	-5.1
23. Stoma Appliances	103,460 (100%)	100,507 (100%)	2.9

(Figures in brackets represent percentage of items prescribed generically)

## Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Drugs Used In Diabetes	31,848,230.62	12.2	1,251,397	4.0
03.02	Corticosteroids (Respiratory)	13,063,069.35	4.3	456,547	-2.0
09.04	Oral Nutrition	9,897,838.92	5.7	127,977	3.9
04.07	Analgesics	8,544,827.09	0.5	1,390,756	-0.9
03.01	Bronchodilators	8,516,157.46	-2.4	521,653	-11.0
21.48	Detection Sensor Interstitial Fluid/Gluc	7,779,012.47	20.0	98,307	11.9
02.05	Antihypertensive Therapy	6,232,524.19	4.5	1,361,563	-0.9
04.08	Antiepileptics	4,993,027.01	-9.5	397,117	-1.7
06.04	Sex Hormones	4,539,543.03	5.7	315,663	5.2
04.03	Antidepressant Drugs	3,914,237.87	-1.7	1,849,567	-0.2
05.01	Antibacterial Drugs	2,910,695.03	-1.1	520,007	-7.4
07.04	Drugs For Genito-Urinary Disorders	2,860,714.50	1.5	424,413	0.8
01.06	Laxatives	2,846,454.96	23.3	358,530	3.9
23.60	Ileostomy Bags	2,732,657.19	4.5	14,897	3.3
02.12	Lipid-Regulating Drugs	2,682,111.82	-9.0	1,485,465	1.7
09.06	Vitamins	2,669,310.66	12.4	667,540	3.0
01.03	Ulcer-Healing Drugs	2,648,754.24	-16.8	1,294,149	-1.5
02.06	Nit	2,567,415.04	-3.3	955,526	-0.6
02.08	Anticoagulants And Protamine	2,465,413.70	-37.2	363,952	0.7
23.35	Colostomy Bags	2,448,337.78	-3.9	9,610	-5.4
21.02	Catheters	2,419,657.64	5.5	16,108	-0.1
08.03	Sex hormones and hormone antagonists in	2,378,989.93	-0.5	53,380	-2.3
04.02	Drugs used in psychoses and related diso	2,247,119.72	-13.9	242,093	-1.5
10.01	Drugs used in rheumatic diseases and gou	1,896,585.10	0.5	419,804	-2.2
01.05	Chronic Bowel Disorders	1,703,653.13	-20.0	41,306	-4.1
<b>Top 25 Totals</b>		<b>136,806,338.45</b>	<b>2.6%</b>	<b>14,637,327</b>	<b>-0.3%</b>
<b>% Of BNF Total</b>		<b>75%</b>		<b>68%</b>	

## Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
06.01	Tirzepatide	11,092,368.00	492.6	50,426	185.7
21.48	Detection Sensor Interstitial Fluid/Gluc	7,779,012.47	20.0	98,307	11.9
09.04	Other Preparations	7,669,195.70	6.1	76,363	2.0
03.02	Beclometasone Dipropionate	5,273,679.41	2.4	228,534	-5.8
02.05	Sacubitril/Valsartan	4,253,671.02	16.8	46,712	14.5
03.02	Budesonide	4,051,809.97	15.8	130,245	12.4
03.01	Beclometdiprop/formoterol/glycopyrronium	3,488,933.50	14.6	72,836	12.7
06.01	Dapagliflozin	3,144,040.05	-56.3	234,236	25.5
06.01	Empagliflozin	3,063,771.49	5.9	78,542	2.9
06.01	Semaglutide	2,557,662.51	-16.1	29,883	-15.7
03.02	Fluticasone Fuorate (Inh)	2,184,905.50	3.2	44,606	0.8
04.07	Co-codamol (Codeine phosphate/paracetamo	2,025,450.92	7.4	447,629	-1.6
06.01	Insulin Aspart	1,941,856.85	0.2	46,370	-0.4
09.04	Other Food For Special Diet Preps	1,706,552.87	3.4	11,732	-2.3
02.08	Edoxaban	1,625,002.75	-17.8	31,279	-19.5
06.04	Estradiol	1,604,267.48	21.4	106,422	11.7
07.04	Mirabegron	1,593,608.26	14.2	55,239	10.9
06.01	Insulin Glargine	1,495,733.91	1.2	34,901	1.1
06.01	Linagliptin	1,478,227.87	-15.0	44,371	-16.7
09.06	Colecalciferol	1,443,305.84	13.2	369,268	4.0
03.01	Umeclidinium Brom	1,370,897.50	1.5	38,961	-1.2
01.06	Macrogol 3350	1,338,881.76	17.9	143,537	4.0
06.04	Estradiol with Progestogen	1,292,818.40	2.2	41,463	0.1
03.02	Fluticasone Propionate (Inh)	1,276,588.81	-17.3	47,232	-18.9
01.03	Omeprazole	1,249,151.49	-6.9	678,397	-3.7
<b>Top 25 Totals</b>		<b>76,001,394.33</b>	<b>12.7%</b>	<b>3,187,491</b>	<b>2.5%</b>
<b>% Of BNF Total</b>		<b>41%</b>		<b>15%</b>	

## Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
04.03	Antidepressant Drugs	3,914,237.87	-1.7	1,849,567	-0.2
02.12	Lipid-Regulating Drugs	2,682,111.82	-9.0	1,485,465	1.7
04.07	Analgesics	8,544,827.09	0.5	1,390,756	-0.9
02.05	Antihypertensive Therapy	6,232,524.19	4.5	1,361,563	-0.9
01.03	Ulcer-Healing Drugs	2,648,754.24	-16.8	1,294,149	-1.5
06.01	Drugs Used In Diabetes	31,848,230.62	12.2	1,251,397	4.0
02.06	Nit	2,567,415.04	-3.3	955,526	-0.6
02.04	Beta-Adrenoceptor Blocking Drugs	1,342,397.56	11.8	732,932	-1.0
09.06	Vitamins	2,669,310.66	12.4	667,540	3.0
06.02	Thyroid And Antithyroid Drugs	902,093.73	-13.3	614,265	-2.5
02.02	Diuretics	1,317,298.47	19.7	532,809	-2.8
03.01	Bronchodilators	8,516,157.46	-2.4	521,653	-11.0
05.01	Antibacterial Drugs	2,910,695.03	-1.1	520,007	-7.4
02.09	Antiplatelet Drugs	765,311.57	-7.6	509,621	-2.9
03.02	Corticosteroids (Respiratory)	13,063,069.35	4.3	456,547	-2.0
09.01	Anaemias + Other Blood Disorders	951,795.45	-1.6	443,529	-0.1
07.04	Drugs For Genito-Urinary Disorders	2,860,714.50	1.5	424,413	0.8
10.01	Drugs used in rheumatic diseases and gou	1,896,585.10	0.5	419,804	-2.2
04.08	Antiepileptics	4,993,027.01	-9.5	397,117	-1.7
02.08	Anticoagulants And Protamine	2,465,413.70	-37.2	363,952	0.7
01.06	Laxatives	2,846,454.96	23.3	358,530	3.9
03.04	Antihistamines, hyposensitisation and al	1,374,853.35	0.3	326,424	0.4
06.04	Sex Hormones	4,539,543.03	5.7	315,663	5.2
04.02	Drugs used in psychoses and related diso	2,247,119.72	-13.9	242,093	-1.5
04.01	Hypnotics And Anxiolytics	983,958.98	-7.0	231,896	-3.9
<b>Top 25 Totals</b>		<b>115,083,900.50</b>	<b>1.7%</b>	<b>17,667,218</b>	<b>-0.7%</b>
<b>% Of BNF Total</b>		<b>63%</b>		<b>82%</b>	

## Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2024/25	Items	% Change from 2024/25
02.12	Atorvastatin	922,057.90	-26.0	1,033,364	4.0
01.03	Omeprazole	1,249,151.49	-6.9	678,397	-3.7
02.05	Ramipril	629,941.26	-19.3	628,072	-0.2
02.06	Amlodipine	518,427.68	1.4	622,867	-0.4
06.02	Levothyroxine Sodium	683,175.43	-13.4	599,064	-2.6
01.03	Lansoprazole	554,373.37	-12.4	511,552	-0.8
04.03	Sertraline Hydrochloride	691,212.37	-14.2	487,202	0.6
02.04	Bisoprolol Fumarate	405,632.87	-6.4	486,609	-0.8
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,025,450.92	7.4	447,629	-1.6
06.01	Metformin Hydrochloride	948,211.88	-32.2	400,643	-0.7
09.06	Colecalciferol	1,443,305.84	13.2	369,268	4.0
04.03	Amitriptyline Hydrochloride	345,367.83	0.6	314,250	-0.5
02.09	Aspirin	256,256.90	3.9	309,055	-4.6
03.01	Salbutamol	842,367.93	-32.9	304,490	-16.5
04.07	Paracetamol	1,225,307.71	-2.7	278,212	-2.7
04.03	Mirtazapine	277,980.50	-10.4	273,175	0.8
04.03	Citalopram Hydrobromide	265,596.22	13.4	266,694	-6.4
06.01	Dapagliflozin	3,144,040.05	-56.3	234,236	25.5
02.12	Simvastatin	232,272.39	-30.2	229,569	-13.5
03.02	Beclometasone Dipropionate	5,273,679.41	2.4	228,534	-5.8
02.05	Losartan Potassium	205,559.99	-4.8	207,956	1.2
02.08	Apixaban	258,633.03	-68.6	199,157	9.8
02.02	Furosemide	169,352.29	-0.1	195,290	-3.2
02.09	Clopidogrel	194,922.63	-9.5	191,122	0.1
09.06	Ergocalciferol	662,630.38	18.0	168,248	2.5
<b>Top 25 Totals</b>		<b>23,424,908.27</b>	<b>-20.3%</b>	<b>9,664,655</b>	<b>-0.9%</b>
<b>% Of BNF Total</b>		<b>13%</b>		<b>45%</b>	

## Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,310,788	3,123,909	186,879	720,613	4,752,014	0
Same period 2024	3,305,625	3,114,388	191,237	717,155	4,739,935	0

## Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	41,252.09	4,632	59,209.63	6,648
Same period 2024	41,519.99	4,766	59,535.51	6,834
<b>Ratio</b>	<b>0.99</b>	<b>0.97</b>	<b>0.99</b>	<b>0.97</b>