

# Prescribing Audit Report



**GIG**  
CYMRU  
**NHS**  
WALES

Partneriaeth  
Cydwasaethau  
Gwasanaethau Gofal Sylfaenol  
Shared Services  
Partnership  
Primary Care Services

Prescribing Services  
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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

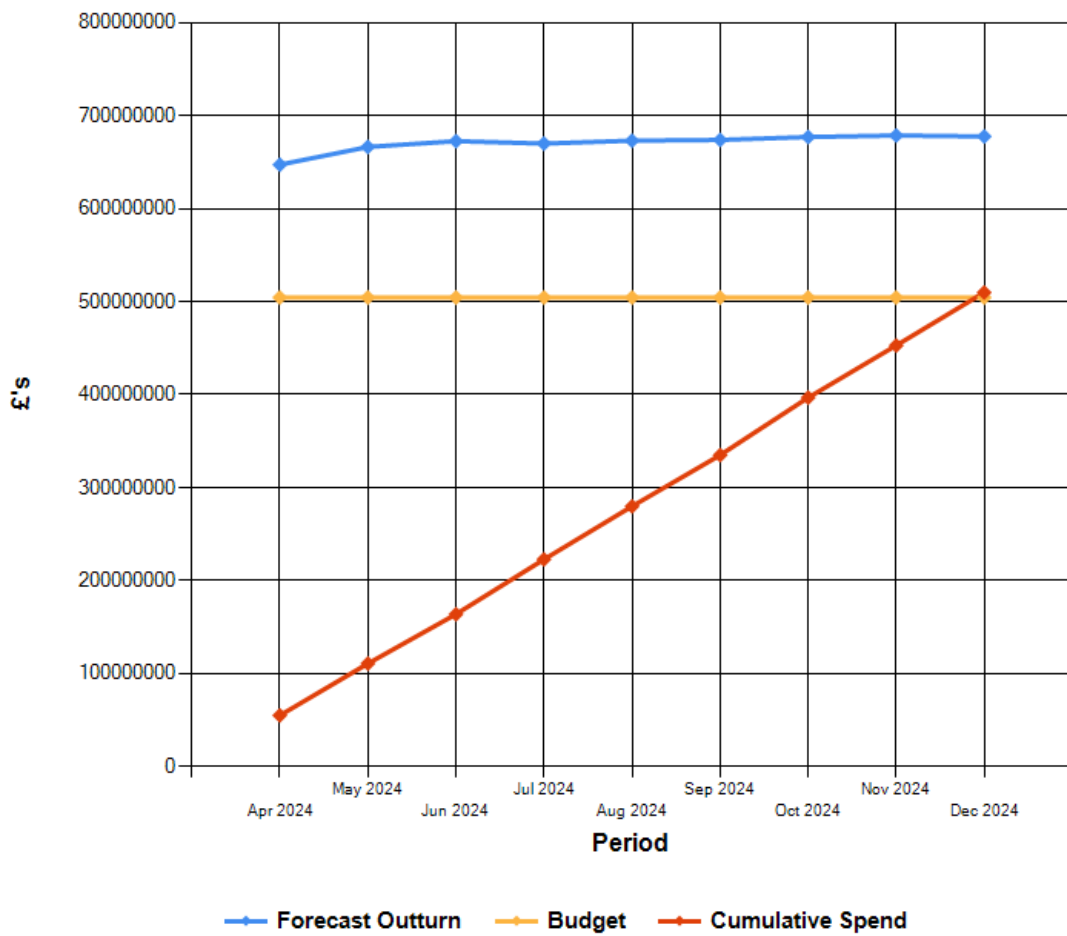
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£674,620,510	£659,666,013
Over/under spend:	33.7 %	29.1 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,486,962	(107,629)	541,345,409	(906,636)
Less Discount (6.18 %)	Cost (£)	-3,737,737	(-6,651)	-33,473,241	(-56,000)
Plus Container Allowance	Cost (£)	228,053	(18)	2,003,551	(176)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>56,977,278</b>	<b>(100,996)</b>	<b>509,875,720</b>	<b>(850,812)</b>
*Current Discount	Items	7,301,113	(1,366)	64,767,426	(13,654)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,171,964		37,746,661	
	Items	69,948		639,971	

### Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %
Aug 2024	£279,930,556	21.5	107.5	£504,462,483	£673,135,336	33.4 %
Sep 2024	£335,006,597	21.0	128.5	£504,462,483	£673,923,777	33.6 %
Oct 2024	£396,799,857	23.0	151.5	£504,462,483	£677,047,940	34.2 %
Nov 2024	£452,898,442	21.0	172.5	£504,462,483	£678,691,289	34.5 %
Dec 2024	£509,875,720	22.0	194.5	£504,462,483	£677,649,736	34.3 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,780,397.51	-3.0	33,324,374.86	-4.3
02	Cardiovascular System	6,331,804.80	-22.8	63,200,291.30	-21.6
03	Respiratory System	7,835,340.23	3.8	68,791,068.63	4.1
04	Central Nervous System	8,965,067.65	3.8	79,295,170.71	3.3
05	Infections	1,247,279.19	-6.3	11,092,538.98	-1.5
06	Endocrine System	11,979,720.59	15.0	101,563,024.33	9.9
07	Obstetrics	1,475,680.32	13.3	12,869,259.68	7.9
08	Malignant Disease & Immunosuppression	955,590.64	-0.3	8,710,063.85	-1.3
09	Nutrition And Blood	4,887,859.85	7.3	43,967,202.45	7.2
10	Musculoskeletal and Joint Diseases	992,081.48	8.9	8,694,185.25	0.7
11	Eye	775,997.14	1.4	7,051,995.32	1.4
12	Ear	663,860.14	22.5	6,017,083.77	24.6
13	Skin	1,574,538.43	9.4	14,848,506.69	11.0
14	Immunological Products & Vaccines	699,201.10	-18.3	8,578,295.49	-2.7
15	Anaesthesia	144,063.02	-23.8	1,557,234.09	-3.5
19	Other Drugs And Preparations	174,971.31	15.9	1,476,885.64	2.8
20	Dressings	644,530.16	-1.7	6,017,708.25	-3.1
21	Appliances	4,514,297.12	11.4	39,384,362.87	16.4
22	Incontinence Appliances	241,048.16	1.7	2,287,716.17	4.8
23	Stoma Appliances	2,603,633.14	-0.3	22,618,266.09	5.5
<b>Totals</b>		<b>60,486,961.98</b>	<b>2.1</b>	<b>541,345,234.42</b>	<b>1.6</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	680,059	2.4	6,019,642	2.4
02	Cardiovascular System	2,036,161	1.9	17,943,246	1.5
03	Respiratory System	512,394	-1.5	4,613,244	0.0
04	Central Nervous System	1,497,312	1.6	13,284,230	1.4
05	Infections	231,054	-0.5	1,818,942	0.0
06	Endocrine System	816,978	4.4	7,097,183	3.9
07	Obstetrics	191,033	3.3	1,708,653	3.4
08	Malignant Disease & Immunosuppression	34,189	-1.1	305,826	-1.4
09	Nutrition And Blood	429,032	5.8	3,768,863	4.4
10	Musculoskeletal and Joint Diseases	194,381	1.3	1,789,579	1.7
11	Eye	87,220	0.7	803,587	1.8
12	Ear	82,574	2.2	761,814	0.9
13	Skin	143,501	-0.5	1,393,350	1.0
14	Immunological Products & Vaccines	48,971	-23.8	614,100	-6.8
15	Anaesthesia	8,225	-3.9	80,511	3.2
19	Other Drugs And Preparations	7,452	20.5	59,240	-0.3
20	Dressings	25,109	-1.1	245,582	-3.4
21	Appliances	232,772	6.7	2,075,395	7.8
22	Incontinence Appliances	9,078	5.0	86,481	6.9
23	Stoma Appliances	33,618	0.8	297,956	5.8
<b>Totals</b>		<b>7,301,113</b>	<b>1.9</b>	<b>64,767,424</b>	<b>2.0</b>

## Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
Aug	296,949,385	279,930,556	55.5	35,683,121	Aug	292,710,705	273,869,843	41.5	34,778,383
Sep	355,343,780	335,006,597	66.4	42,593,310	Sep	353,036,552	330,255,236	50.1	41,788,343
Oct	421,229,604	396,799,857	78.7	50,346,117	Oct	413,935,524	387,170,498	58.7	49,128,742
Nov	480,858,447	452,898,442	89.8	57,466,313	Nov	473,690,736	443,083,826	67.2	56,344,468
Dec	541,345,409	509,875,720	101.1	64,767,426	Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	98,924,289	12,833,547	1.04	1.05	92,450,391	131,034,654	41.7	95,715,965	12,578,337
Cardiff And Vale Uni	71,164,689	8,045,853	0.92	0.81	58,245,705	94,580,587	62.4	68,458,462	7,864,491
Hywel Dda	66,219,826	8,231,932	1.00	1.00	71,847,000	87,467,368	21.7	66,126,356	8,167,403
Betsi Cadwaladr Uni	107,985,965	14,034,080	0.96	0.97	138,798,996	142,701,258	2.8	105,042,658	13,820,639
Swansea Bay UHB	64,100,065	8,247,635	1.05	1.07	55,152,287	84,635,488	53.5	62,917,989	8,087,689
Powys Teaching	22,476,209	2,930,845	0.91	0.95	23,388,952	29,673,851	26.9	22,122,976	2,835,098
Cwm Taf Morgannwg UHB	79,004,677	10,443,534	1.08	1.14	64,579,152	104,538,942	61.9	78,188,761	10,156,049

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	11,199,253	10,735,745	463,508	4.3
Cardiff And Vale Uni	7,989,185	7,527,950	461,235	6.1
Hywel Dda	7,334,767	7,412,969	-78,202	-1.1
Betsi Cadwaladr Uni	12,142,995	11,828,638	314,357	2.7
Swansea Bay UHB	7,213,118	6,839,547	373,572	5.5
Powys Teaching	2,440,043	2,435,591	4,452	0.2
Cwm Taf Morgannwg UHB	8,657,916	8,708,900	-50,983	-0.6

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	52.16	0	0.00	-1	-52.16
ADDACTION	4	31.36	0	0.00	-4	-31.36
BANES SWINDON AND WILTSHIRE CCG	13	78.28	0	0.00	-13	-78.28
BARNSELY CCG	1	32.90	0	0.00	-1	-32.90
BASSETLAW CCG	19	21.87	0	0.00	-19	-21.87
BATH & NE SOMERSET, SWINDON & WILTSHIRE	1	5.44	93	5,478.49	92	5,473.05
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	16	4,158.45	16	4,158.45
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	5	7.51	0	0.00	-5	-7.51
BERKSHIRE WEST CCG	20	230.44	0	0.00	-20	-230.44
BIRMINGHAM & SOLIHULL	0	0.00	3,173	43,451.18	3,173	43,451.18
BIRMINGHAM AND SOLIHULL CCG	71	480.10	0	0.00	-71	-480.10
BLACK COUNTRY AND WEST BIRMINGHAM CCG	3	4.36	0	0.00	-3	-4.36
BOLTON CCG	4	70.92	0	0.00	-4	-70.92
BRADFORD DISTRICT AND CRAVEN CCG	26	201.48	0	0.00	-26	-201.48
BRIGHTON & HOVE CCG	10	434.97	0	0.00	-10	-434.97
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	10	14.01	3,682	124,083.54	3,672	124,069.53
BRISTOL, NORTH SOMERSET & S GLOS CCG	54	1,196.85	0	0.00	-54	-1,196.85
BUCKINGHAMSHIRE CCG	4	28.45	0	0.00	-4	-28.45
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	968	84,978.58	968	84,978.58
BURY CCG	2	16.23	0	0.00	-2	-16.23
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,937	1,297,572.58	11,937	1,297,572.58
CAMBRIDGESHIRE AND PETERBOROUGH CCG	16	284.81	0	0.00	-16	-284.81
CANNOCK CHASE CCG	2	10.19	0	0.00	-2	-10.19
CASTLE POINT AND ROCHFORD CCG	1	2.45	0	0.00	-1	-2.45
CHESHIRE & MERSEYSIDE	0	0.00	5,599	212,184.48	5,599	212,184.48
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	19	380.29	0	0.00	-19	-380.29
CHESHIRE CCG	10,315	79,472.62	0	0.00	-10,315	-79,472.62
CHORLEY AND SOUTH RIBBLE CCG	10	24.84	0	0.00	-10	-24.84
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	29	312.27	29	312.27
<b>Totals</b>	<b>15,486</b>	<b>128,415.00</b>	<b>72,907</b>	<b>4,345,243.23</b>	<b>57,421</b>	<b>4,216,828.23</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL P'SHIP NHS FOUNDATION TRUST	1	3.99	0	0.00	-1	-3.99
COVENTRY & WARWICKSHIRE	0	0.00	5,223	49,952.36	5,223	49,952.36
COVENTRY AND WARWICKSHIRE CCG	39	277.84	0	0.00	-39	-277.84
CRIME REDUCTION INITIATIVES LTD	5	19.73	0	0.00	-5	-19.73
CUMBRIA AND NORTH EAST	0	0.00	741	52,630.90	741	52,630.90
CUMBRIA CCG	2	49.68	0	0.00	-2	-49.68
DERBY & DERBYSHIRE CCG	18	858.94	0	0.00	-18	-858.94
DERBYSHIRE COMMUNITY HEALTH SERVICES	1	19.50	0	0.00	-1	-19.50
DEVELOPING INITIATIVES SUPPORTING COMM	1	9.49	0	0.00	-1	-9.49
DEVON	0	0.00	769	108,591.63	769	108,591.63
DEVON CCG	273	2,591.88	0	0.00	-273	-2,591.88
DORSET	0	0.00	40	1,994.31	40	1,994.31
DORSET CCG	14	94.42	0	0.00	-14	-94.42
DUMMY PCT Q99	1,313	13,739.31	0	0.00	-1,313	-13,739.31
EAST AND NORTH HERTFORDSHIRE CCG	3	6.91	0	0.00	-3	-6.91
EAST LANCASHIRE CCG	4	7.19	0	0.00	-4	-7.19
EAST LANCASHIRE MEDICAL SERVICES LTD	1	6.79	0	0.00	-1	-6.79
EAST LEICESTERSHIRE AND RUTLAND CCG	1	6.05	0	0.00	-1	-6.05
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	52	2,672.55	52	2,672.55
EAST RIDING OF YORKSHIRE CCG	5	16.55	0	0.00	-5	-16.55
EAST SUSSEX CCG	11	94.11	0	0.00	-11	-94.11
FRIMLEY CCG	6	90.27	0	0.00	-6	-90.27
FRIMLEY HEALTH & CARE ICS	0	0.00	18	1,271.09	18	1,271.09
FYLDE & WYRE CCG	1	17.46	0	0.00	-1	-17.46
GLOUCESTERSHIRE	0	0.00	5,294	97,327.65	5,294	97,327.65
GLOUCESTERSHIRE CCG	29	208.42	0	0.00	-29	-208.42
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,345	132,443.03	4,345	132,443.03
GREATER PRESTON CCG	3	8.32	0	0.00	-3	-8.32
GTD HEALTHCARE IUCC	1	4.56	0	0.00	-1	-4.56
GUERNSEY	1	3.82	0	0.00	-1	-3.82
HALTON CCG	1	10.68	0	0.00	-1	-10.68
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	85	4,375.74	85	4,375.74
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	27	63.96	0	0.00	-27	-63.96
HARROW HEALTH CIC	1	58.24	0	0.00	-1	-58.24
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	475	28,303.35	475	28,303.35
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,726	560,338.06	2,726	560,338.06
<b>Totals</b>	<b>15,486</b>	<b>128,415.00</b>	<b>72,907</b>	<b>4,345,243.23</b>	<b>57,421</b>	<b>4,216,828.23</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	747	5,987.55	0	0.00	-747	-5,987.55
HERTFORDSHIRE & WEST ESSEX	0	0.00	589	66,329.21	589	66,329.21
HERTS VALLEYS CCG	7	163.04	0	0.00	-7	-163.04
HEYWOOD, MIDDLETON & ROCHDALE CCG	12	84.11	0	0.00	-12	-84.11
HUMBER, COAST & VALE	0	0.00	25	730.42	25	730.42
INHEALTH LIMITED	1	16.38	0	0.00	-1	-16.38
IPSWICH AND EAST SUFFOLK CCG	1	212.40	0	0.00	-1	-212.40
JOINED UP CARE DERBYSHIRE	0	0.00	37	2,471.04	37	2,471.04
KENT & MEDWAY	0	0.00	2,099	473,395.32	2,099	473,395.32
KENT AND MEDWAY CCG	6	109.33	0	0.00	-6	-109.33
KERNOW CCG	12	274.02	0	0.00	-12	-274.02
KIRKLEES CCG	113	904.90	0	0.00	-113	-904.90
KNOWSLEY CCG	42	271.81	0	0.00	-42	-271.81
LANCASHIRE NORTH CCG	13	91.61	0	0.00	-13	-91.61
LEEDS CCG	10	301.14	0	0.00	-10	-301.14
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	85	2,006.56	85	2,006.56
LINCOLNSHIRE CCG	4	8.21	0	0.00	-4	-8.21
LINCOLNSHIRE STP	0	0.00	10	332.58	10	332.58
LIVERPOOL CCG	20	310.01	0	0.00	-20	-310.01
MANCHESTER CCG	16	159.73	0	0.00	-16	-159.73
MID AND SOUTH ESSEX STP	0	0.00	106	11,754.03	106	11,754.03
MID ESSEX CCG	3	2.86	0	0.00	-3	-2.86
NEWCASTLE GATESHEAD CCG	2	7.28	0	0.00	-2	-7.28
NORFOLK AND WAVENEY CCG	10	84.90	0	0.00	-10	-84.90
NORFOLK AND WAVENEY STP	0	0.00	22	1,567.84	22	1,567.84
NORTH CENTRAL LONDON CCG	9	142.41	0	0.00	-9	-142.41
NORTH EAST LONDON CCG	29	328.63	0	0.00	-29	-328.63
NORTH LONDON STP	0	0.00	3,058	63,222.96	3,058	63,222.96
NORTH STAFFORDSHIRE CCG	7	12.49	0	0.00	-7	-12.49
NORTH WEST LONDON CCG	47	591.44	0	0.00	-47	-591.44
NORTH WEST LONDON STP	0	0.00	44	548.73	44	548.73
NORTH YORKSHIRE CCG	7	106.11	0	0.00	-7	-106.11
NORTHAMPTONSHIRE CCG	35	371.74	0	0.00	-35	-371.74
NORTHAMPTONSHIRE STP	0	0.00	92	8,945.41	92	8,945.41
NORTHUMBERLAND CCG	1	9.72	0	0.00	-1	-9.72
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,297	425,836.47	3,297	425,836.47
<b>Totals</b>	<b>15,486</b>	<b>128,415.00</b>	<b>72,907</b>	<b>4,345,243.23</b>	<b>57,421</b>	<b>4,216,828.23</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	15	284.63	0	0.00	-15	-284.63
OLDHAM CCG	1	7.14	0	0.00	-1	-7.14
OXFORDSHIRE CCG	14	91.30	0	0.00	-14	-91.30
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	9.71	0	0.00	-1	-9.71
RAPT	1	8.09	0	0.00	-1	-8.09
ROTHERHAM CCG	2	3.72	0	0.00	-2	-3.72
SALFORD CCG	3	21.01	0	0.00	-3	-21.01
SE STAFFS & SEISDON PENINSULAR CCG	1	3.13	0	0.00	-1	-3.13
SHEFFIELD CCG	6	121.65	0	0.00	-6	-121.65
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,232	83,457.74	7,232	83,457.74
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	4.35	0	0.00	-2	-4.35
SHROPSHIRE, TELFORD AND WREKIN CCG	1,671	12,209.22	0	0.00	-1,671	-12,209.22
SOMERSET CCG	11	674.49	0	0.00	-11	-674.49
SOMERSET STP	0	0.00	49	421.46	49	421.46
SOUTH EAST LONDON CCG	16	163.42	0	0.00	-16	-163.42
SOUTH EAST LONDON STP	0	0.00	20	137.24	20	137.24
SOUTH SEFTON CCG	8	30.80	0	0.00	-8	-30.80
SOUTH TYNESIDE CCG	2	14.18	0	0.00	-2	-14.18
SOUTH WEST LONDON CCG	12	64.37	0	0.00	-12	-64.37
SOUTH YORKSHIRE & BASSETLAW	0	0.00	94	10,172.62	94	10,172.62
SOUTHPORT AND FORMBY CCG	1	0.98	0	0.00	-1	-0.98
ST HELENS CCG	1	0.69	0	0.00	-1	-0.69
STAFFORD AND SURROUNDS CCG	3	6.79	0	0.00	-3	-6.79
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,002	100,933.22	6,002	100,933.22
STOCKPORT CCG	4	90.18	0	0.00	-4	-90.18
STOKE ON TRENT CCG	4	55.23	0	0.00	-4	-55.23
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	48	2,266.97	48	2,266.97
SURREY HEARTLANDS CCG	18	591.39	0	0.00	-18	-591.39
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	13	135.58	13	135.58
SUSSEX AND EAST SURREY STP	0	0.00	4,519	267,697.61	4,519	267,697.61
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	162	8,290.99	162	8,290.99
TAMESIDE AND GLOSSOP CCG	20	75.58	0	0.00	-20	-75.58
TEES VALLEY CCG	1	2.50	0	0.00	-1	-2.50
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	22	881.79	22	881.79
TRAFFORD CCG	2	4.81	0	0.00	-2	-4.81
TURNING POINT	10	149.82	0	0.00	-10	-149.82
<b>Totals</b>	<b>15,486</b>	<b>128,415.00</b>	<b>72,907</b>	<b>4,345,243.23</b>	<b>57,421</b>	<b>4,216,828.23</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	17	1,587.20	17	1,587.20
WAKEFIELD CCG	15	235.11	0	0.00	-15	-235.11
WARRINGTON CCG	10	32.88	0	0.00	-10	-32.88
WEST ESSEX CCG	2	33.81	0	0.00	-2	-33.81
WEST LANCASHIRE CCG	2	31.74	0	0.00	-2	-31.74
WEST LEICESTERSHIRE CCG	4	8.03	0	0.00	-4	-8.03
WEST SUSSEX CCG	3	14.99	0	0.00	-3	-14.99
WESTMINSTER DRUG PROJECT	6	48.27	0	0.00	-6	-48.27
WHITSTABLE MEDICAL PRACTICE	4	119.92	0	0.00	-4	-119.92
WIGAN BOROUGH CCG	14	75.92	0	0.00	-14	-75.92
WIRRAL CCG	53	1,082.14	0	0.00	-53	-1,082.14
WIRRAL COMMUNITY NHS TRUST	12	26.08	0	0.00	-12	-26.08
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	109.97	0	0.00	-3	-109.97
WWL NHS FOUNDATION TRUST	1	4.50	0	0.00	-1	-4.50
<b>Totals</b>	<b>15,486</b>	<b>128,415.00</b>	<b>72,907</b>	<b>4,345,243.23</b>	<b>57,421</b>	<b>4,216,828.23</b>

## PRESCRIBING BREAKDOWN

### Welsh Prescribing Costs

	Basic	% Change from 2023/24
This Period	£196,802,070.72	3.8
Same Period 2023/24	£189,595,735.04	0.0

### Welsh Costs by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£11,385,543.39	£11,571,892.34	-1.6
02. Cardiovascular	£18,930,516.15	£24,094,615.51	-21.4
03. Respiratory	£23,322,216.08	£22,437,971.93	3.9
04. Central Nervous	£26,558,651.53	£25,426,099.64	4.5
05. Infections	£3,646,328.31	£3,828,757.48	-4.8
10. Musculoskeletal	£2,968,879.02	£2,767,999.00	7.3
All Other	£99,189,494.92	£89,794,954.05	10.5

## Welsh Items Prescribed

	Basic	% Change from 2023/24
This Period	22,592,161 (83%)	2.2
Same Period 2023/24	22,099,582 (83%)	0.0

## Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	2,032,277 (83%)	1,987,268 (83%)	2.3
02. Cardiovascular	6,043,240 (98%)	5,952,484 (98%)	1.5
03. Respiratory	1,532,268 (34%)	1,549,169 (34%)	-1.1
04. Central Nervous	4,478,618 (89%)	4,411,191 (88%)	1.5
05. Infections	648,231 (99%)	664,302 (99%)	-2.4
10. Musculoskeletal	595,594 (89%)	586,854 (88%)	1.5
All Other	6,843,888 (77%)	6,570,095 (75%)	4.2

## Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2023/24
This Period	£8.71	1.5
Same Period 2023/24	£8.58	0.0

## Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2023/24	% Change from 2023/24
01. Gastro Intestinal	£5.60	£5.82	-3.8
02. Cardiovascular	£3.13	£4.05	-22.6
03. Respiratory	£15.22	£14.48	5.1
04. Central Nervous	£5.93	£5.76	2.9
05. Infections	£5.63	£5.76	-2.4
10. Musculoskeletal	£4.98	£4.72	5.7
All Other	£14.49	£13.67	6.0

## Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	35,273,221.73	31,163,860.09	13.2
07. Obstetrics, Gynae+Urinary Tract	4,458,719.74	4,005,628.85	11.3
08. Malignant Disease & Immunosupp	2,914,683.19	2,896,621.15	0.6
09. Nutrition And Blood	14,705,743.54	13,746,189.82	7.0
11. Eye	2,305,049.88	2,307,387.37	-0.1
12. Ear, Nose and Oropharynx	1,998,306.78	1,604,237.64	24.6
13. Skin	4,952,443.89	4,483,847.31	10.5
14. Immunological Products & Vacci	7,729,737.01	6,516,141.91	18.6
15. Anaesthesia	460,835.09	553,401.02	-16.7
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	514,408.63	471,993.01	9.0
20. Dressings	1,978,319.04	2,078,812.59	-4.8
21. Appliances	13,486,744.23	11,960,970.83	12.8
22. Incontinence Appliances	750,830.68	745,060.12	0.8
23. Stoma Appliances	7,660,451.49	7,260,802.34	5.5

## Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2023/24	% Change from
			2023/24
06. Endocrine System	2,411,923 (85%)	2,327,111 (84%)	3.6
07. Obstetrics, Gynae+Urinary Tract	573,743 (84%)	556,878 (80%)	3.0
08. Malignant Disease & Immunosupp	102,116 (87%)	103,756 (87%)	-1.6
09. Nutrition And Blood	1,277,547 (55%)	1,218,420 (54%)	4.9
11. Eye	259,915 (70%)	260,860 (69%)	-0.4
12. Ear, Nose and Oropharynx	250,008 (51%)	244,277 (49%)	2.3
13. Skin	455,467 (42%)	455,727 (39%)	-0.1
14. Immunological Products & Vacci	557,479 (92%)	489,503 (90%)	13.9
15. Anaesthesia	26,496 (62%)	26,697 (56%)	-0.8
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	20,773 (32%)	19,192 (22%)	8.2
20. Dressings	79,911 (100%)	82,329 (100%)	-2.9
21. Appliances	699,699 (100%)	662,556 (100%)	5.6
22. Incontinence Appliances	28,304 (100%)	27,661 (100%)	2.3
23. Stoma Appliances	100,507 (100%)	95,128 (100%)	5.7

(Figures in brackets represent percentage of items prescribed generically)

## Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
06.01	Drugs Used In Diabetes	28,387,028.82	14.6	1,202,824	6.4
03.02	Corticosteroids (Respiratory)	12,522,486.02	5.0	465,647	1.3
09.04	Oral Nutrition	9,361,376.06	10.2	123,226	0.7
03.01	Bronchodilators	8,727,303.27	7.0	586,331	-7.2
04.07	Analgesics	8,501,024.26	4.8	1,403,743	0.9
14.04	Vaccines And Antisera	7,729,239.51	18.6	557,477	13.9
21.48	Detection Sensor Interstitial Fluid/Gluc	6,483,862.93	30.0	87,890	27.6
02.05	Antihypertensive Therapy	5,963,608.52	14.5	1,373,494	1.1
04.08	Antiepileptics	5,517,073.93	2.0	403,818	0.8
06.04	Sex Hormones	4,295,417.52	15.2	300,120	6.9
04.03	Antidepressant Drugs	3,983,879.00	1.3	1,852,564	2.7
02.08	Anticoagulants And Protamine	3,927,028.36	-54.3	361,390	1.9
01.03	Antisecretory Drugs+Mucosal Protectants	3,183,649.03	-20.6	1,313,857	1.5
02.12	Lipid-Regulating Drugs	2,947,786.22	-17.5	1,460,425	3.6
05.01	Antibacterial Drugs	2,943,364.55	-9.4	561,790	-3.0
07.04	Drugs For Genito-Urinary Disorders	2,818,917.72	11.7	420,873	3.6
02.06	Nit,Calc Blockers & Potassium Activators	2,655,754.88	-14.4	961,431	1.9
23.60	Ileostomy Bags	2,615,267.10	6.9	14,423	4.1
04.02	Drugs used in psychoses and related diso	2,610,250.42	20.4	245,800	0.7
23.35	Colostomy Bags	2,548,164.10	2.1	10,154	-0.2
08.03	Sex Hormones & Antag In Malig Disease	2,390,602.27	1.4	54,635	-0.3
09.06	Vitamins	2,374,689.26	6.0	648,005	6.7
01.06	Laxatives	2,308,426.96	16.6	345,107	6.0
21.02	Catheters	2,293,833.44	-2.5	16,128	-0.8
01.05	Chronic Bowel Disorders	2,130,466.05	4.5	43,053	-0.3
<b>Top 25 Totals</b>		<b>139,220,500.20</b>	<b>3.6%</b>	<b>14,814,205</b>	<b>2.6%</b>
<b>% Of BNF Total</b>		<b>75%</b>		<b>67%</b>	

## Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
14.04	Influenza	7,471,193.57	19.4	541,805	14.3
09.04	Other Preparations	7,227,984.19	12.3	74,889	0.7
06.01	Dapaglifozin	7,190,611.84	35.5	186,678	33.2
21.48	Detection Sensor Interstitial Fluid/Gluc	6,483,862.93	30.0	87,890	27.6
03.02	Beclometasone Dipropionate	5,148,842.46	-1.0	242,543	-3.3
02.05	Sacubitril/Valsartan	3,640,623.05	26.3	40,800	23.6
03.02	Budesonide	3,499,697.18	26.5	115,892	22.5
06.01	Semaglutide	3,048,619.36	46.2	35,468	46.0
03.01	Beclometdiprop/formoterol/glycopyrronium	3,044,601.00	22.4	64,652	21.2
06.01	Empagliflozin	2,892,499.68	17.8	76,365	15.8
03.02	Fluticasone Fuorate (Inh)	2,116,153.00	9.6	44,241	8.2
02.08	Edoxaban	1,977,594.57	1.9	38,867	-0.1
06.01	Insulin Aspart	1,938,782.80	7.3	46,564	7.2
04.07	Co-codamol (Codeine phosphate/paracetamo	1,885,291.93	-2.7	454,864	1.7
06.01	Tirzepatide	1,871,953.00	0.0	17,648	0.0
06.01	Linagliptin	1,738,368.06	0.5	53,293	-1.5
09.04	Other Preparations	1,650,534.08	3.6	12,014	-6.0
03.02	Fluticasone Propionate (Inh)	1,542,725.48	-17.6	58,274	-16.4
06.01	Insulin Glargine	1,477,491.72	5.1	34,519	5.0
06.01	Metformin Hydrochloride	1,397,763.80	14.4	403,593	2.2
07.04	Mirabegron	1,395,980.27	14.6	49,795	13.5
03.01	Umeclidinium Brom	1,350,500.00	7.3	39,434	5.2
01.03	Omeprazole	1,342,425.96	-40.4	704,469	0.0
06.04	Estradiol	1,320,958.15	45.3	95,282	11.9
08.03	Leuprorelin Acetate	1,297,897.52	8.6	6,174	6.9
<b>Top 25 Totals</b>		<b>73,952,955.60</b>	<b>17.1%</b>	<b>3,526,013</b>	<b>7.2%</b>
<b>% Of BNF Total</b>		<b>40%</b>		<b>16%</b>	

## Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
04.03	Antidepressant Drugs	3,983,879.00	1.3	1,852,564	2.7
02.12	Lipid-Regulating Drugs	2,947,786.22	-17.5	1,460,425	3.6
04.07	Analgesics	8,501,024.26	4.8	1,403,743	0.9
02.05	Antihypertensive Therapy	5,963,608.52	14.5	1,373,494	1.1
01.03	Antisecretory Drugs+Mucosal Protectants	3,183,649.03	-20.6	1,313,857	1.5
06.01	Drugs Used In Diabetes	28,387,028.82	14.6	1,202,824	6.4
02.06	Nit,Calc Blockers & Potassium Activators	2,655,754.88	-14.4	961,431	1.9
02.04	Beta-Adrenoceptor Blocking Drugs	1,201,200.99	-1.2	740,462	1.1
09.06	Vitamins	2,374,689.26	6.0	648,005	6.7
06.02	Thyroid And Antithyroid Drugs	1,040,417.37	-2.6	629,907	-0.3
03.01	Bronchodilators	8,727,303.27	7.0	586,331	-7.2
05.01	Antibacterial Drugs	2,943,364.55	-9.4	561,790	-3.0
14.04	Vaccines And Antisera	7,729,239.51	18.6	557,477	13.9
02.02	Diuretics	1,100,406.40	-7.1	548,287	-0.7
02.09	Antiplatelet Drugs	828,507.65	-7.4	525,087	-1.1
03.02	Corticosteroids (Respiratory)	12,522,486.02	5.0	465,647	1.3
09.01	Anaemias and some other blood disorders	967,112.50	-18.1	443,980	2.8
10.01	Drugs Used In Rheumatic Diseases & Gout	1,887,470.58	5.1	429,070	0.7
07.04	Drugs For Genito-Urinary Disorders	2,818,917.72	11.7	420,873	3.6
04.08	Antiepileptics	5,517,073.93	2.0	403,818	0.8
02.08	Anticoagulants And Protamine	3,927,028.36	-54.3	361,390	1.9
01.06	Laxatives	2,308,426.96	16.6	345,107	6.0
03.04	Antihist	1,370,439.72	-14.6	325,049	4.3
06.04	Sex Hormones	4,295,417.52	15.2	300,120	6.9
04.02	Drugs used in psychoses and related diso	2,610,250.42	20.4	245,800	0.7
<b>Top 25 Totals</b>		<b>119,792,483.46</b>	<b>1.4%</b>	<b>18,106,538</b>	<b>2.1%</b>
<b>% Of BNF Total</b>		<b>64%</b>		<b>82%</b>	

## Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2023/24	Items	% Change from 2023/24
02.12	Atorvastatin	1,246,287.15	-34.7	993,997	7.0
01.03	Omeprazole	1,342,425.96	-40.4	704,469	0.0
02.05	Ramipril	781,004.62	-8.0	629,022	2.1
02.06	Amlodipine	511,022.10	-4.4	625,474	2.5
06.02	Levothyroxine Sodium	788,586.44	-8.0	614,838	-0.4
14.04	Influenza	7,471,193.57	19.4	541,805	14.3
01.03	Lansoprazole	632,899.36	-2.9	515,449	1.7
02.04	Bisoprolol Fumarate	433,148.66	-15.8	490,509	1.3
04.03	Sertraline Hydrochloride	806,018.19	18.9	484,332	4.0
04.07	Co-codamol (Codeine phosphate/paracetamol)	1,885,291.93	-2.7	454,864	1.7
06.01	Metformin Hydrochloride	1,397,763.80	14.4	403,593	2.2
03.01	Salbutamol	1,254,578.38	2.0	364,480	-11.7
09.06	Colecalciferol	1,274,549.54	13.0	354,988	10.9
02.09	Aspirin	246,643.47	-11.0	324,021	-3.0
04.03	Amitriptyline Hydrochloride	343,310.75	-7.8	315,786	2.8
04.07	Paracetamol	1,259,502.79	2.0	285,953	-0.9
04.03	Citalopram Hydrobromide	234,265.59	-28.8	284,969	-4.2
04.03	Mirtazapine	310,248.21	10.4	270,940	4.3
02.12	Simvastatin	332,590.24	18.4	265,496	-11.6
03.02	Beclometasone Dipropionate	5,148,842.46	-1.0	242,543	-3.3
02.05	Losartan Potassium	215,992.10	-4.1	205,523	2.3
02.02	Furosemide	169,518.47	-13.1	201,822	-0.8
02.09	Clopidogrel	215,279.32	-5.7	190,878	2.4
06.01	Dapagliflozin	7,190,611.84	35.5	186,678	33.2
02.08	Apixaban	823,221.60	-67.2	181,373	13.0
<b>Top 25 Totals</b>		<b>36,314,796.54</b>	<b>-0.4%</b>	<b>10,133,802</b>	<b>2.2%</b>
<b>% Of BNF Total</b>		<b>20%</b>		<b>46%</b>	

## Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,305,625	3,114,388	191,237	717,155	4,739,935	0
Same period 2023	3,282,137	3,093,041	189,096	695,591	4,673,319	0

## Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	41,519.99	4,766	59,535.51	6,834
Same period 2023	40,569.83	4,729	57,765.94	6,733
<b>Ratio</b>	<b>1.02</b>	<b>1.01</b>	<b>1.03</b>	<b>1.02</b>