

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

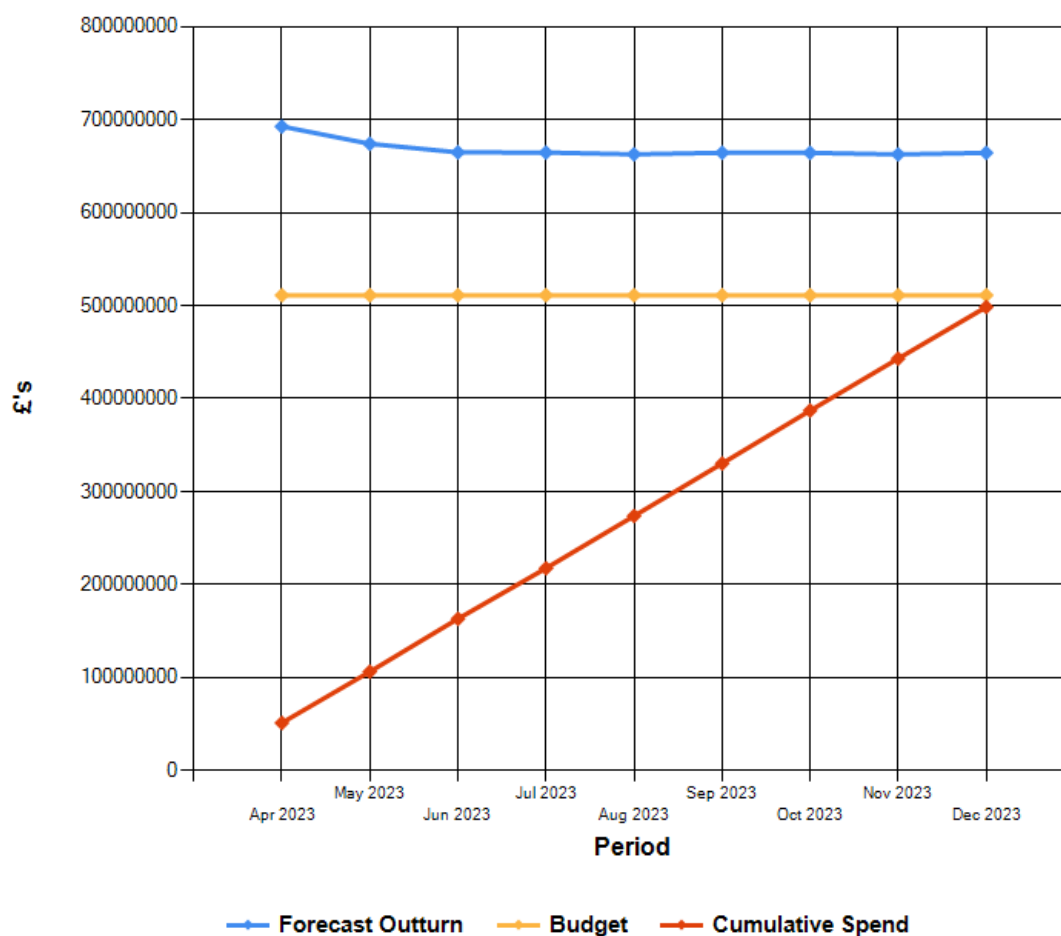
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£672,493,666	£629,316,665
Over/under spend:	31.6 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,268,106	(103,547)	532,958,842	(1,275,059)
Less Discount (6.75 %)	Cost (£)	-4,000,340	(-6,989)	-36,350,134	(-87,031)
Plus Container Allowance	Cost (£)	221,575	(22)	1,964,458	(299)
Actual Amount	Cost (£)	55,489,340	(96,580)	498,573,166	(1,188,327)
*Current Discount	Items	7,165,238	(1,700)	63,509,706	(23,392)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	4,088,200		33,704,875	
	Items	67,662		582,626	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %
Sep 2023	£330,255,236	21.5	127.5	£511,124,135	£664,395,827	30.0 %
Oct 2023	£387,170,498	22.0	149.5	£511,124,135	£664,275,804	30.0 %
Nov 2023	£443,083,826	22.0	171.5	£511,124,135	£662,688,055	29.7 %
Dec 2023	£498,573,166	21.0	192.5	£511,124,135	£664,332,557	30.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,896,706.24	-4.4	34,827,526.79	16.2
02	Cardiovascular System	8,205,029.96	-10.0	80,564,016.54	5.4
03	Respiratory System	7,548,430.05	-1.3	66,076,036.82	3.8
04	Central Nervous System	8,639,475.42	-6.0	76,731,361.23	2.5
05	Infections	1,331,675.59	-35.7	11,256,241.76	9.7
06	Endocrine System	10,420,023.07	1.9	92,407,337.70	7.9
07	Obstetrics	1,302,855.07	-3.8	11,932,252.72	1.0
08	Malignant Disease and Immunosuppression	958,793.83	3.0	8,822,884.04	6.4
09	Nutrition And Blood	4,553,398.88	8.6	41,026,854.20	10.6
10	Musculoskeletal and Joint Diseases	911,267.81	-7.4	8,629,783.78	-0.3
11	Eye	765,565.27	-4.1	6,956,905.72	3.3
12	Ear, Nose And Oropharynx	541,874.21	-1.7	4,831,001.03	2.2
13	Skin	1,438,979.54	8.4	13,382,370.44	9.2
14	Immunological Products & Vaccines	856,135.24	19.3	8,813,161.54	-3.6
15	Anaesthesia	189,105.04	2.1	1,613,689.98	1.3
19	Other Drugs And Preparations	150,999.79	2.4	1,437,246.97	3.9
20	Dressings	655,702.46	3.6	6,209,881.19	2.9
21	Appliances	4,052,753.16	22.8	33,821,805.95	19.8
22	Incontinence Appliances	237,002.34	16.6	2,183,079.06	8.6
23	Stoma Appliances	2,612,332.68	18.6	21,435,404.64	6.2
Totals		59,268,105.65	-1.0	532,958,842.10	6.8

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	664,134	0.2	5,876,106	0.8
02	Cardiovascular System	1,998,552	-1.8	17,681,091	-0.8
03	Respiratory System	520,264	-4.3	4,612,082	-0.9
04	Central Nervous System	1,473,821	-0.8	13,098,198	0.1
05	Infections	232,292	-27.6	1,818,183	-4.8
06	Endocrine System	782,910	-0.3	6,828,584	2.9
07	Obstetrics	184,913	1.1	1,652,184	1.7
08	Malignant Disease and Immunosuppression	34,562	-2.7	310,271	-1.4
09	Nutrition And Blood	405,667	2.4	3,610,504	3.1
10	Musculoskeletal and Joint Diseases	191,900	0.3	1,759,349	0.3
11	Eye	86,608	-1.0	789,530	-1.2
12	Ear, Nose And Oropharynx	80,799	-6.8	755,280	0.2
13	Skin	144,280	-1.2	1,378,909	0.9
14	Immunological Products & Vaccines	64,243	18.6	659,223	-6.3
15	Anaesthesia	8,559	-0.6	78,050	2.9
19	Other Drugs And Preparations	6,183	-5.5	59,433	4.4
20	Dressings	25,390	-4.3	254,175	-2.7
21	Appliances	218,154	4.4	1,926,041	6.8
22	Incontinence Appliances	8,642	17.4	80,867	6.1
23	Stoma Appliances	33,365	16.7	281,646	7.2
Totals		7,165,238	-1.8	63,509,706	0.3

Annual Profile Of Amount

Current Year					2022/2023				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	54,814,335	51,308,564	10.0	6,579,182	Apr	50,115,471	46,946,602	7.5	6,794,184
May	113,712,823	106,420,224	20.8	13,603,593	May	103,879,305	97,289,723	15.5	13,928,381
Jun	174,512,803	163,284,011	31.9	20,767,464	Jun	155,739,398	145,851,530	23.2	20,719,381
Jul	232,607,210	217,647,809	42.6	27,650,651	Jul	209,150,131	195,823,089	31.1	27,555,430
Aug	292,710,705	273,869,843	53.6	34,778,383	Aug	264,262,364	247,365,519	39.3	34,588,853
Sep	353,036,552	330,255,236	64.6	41,788,343	Sep	320,428,136	299,902,848	47.7	41,570,603
Oct	413,935,524	387,170,498	75.7	49,128,742	Oct	380,588,169	355,987,696	56.6	48,834,062
Nov	473,690,736	443,083,826	86.7	56,344,468	Nov	439,118,394	410,659,921	65.3	55,995,268
Dec	532,958,842	498,573,166	97.5	63,509,706	Dec	498,970,866	466,562,614	74.1	63,295,113
					Jan	558,027,877	521,781,519	82.9	70,324,457
					Feb	611,519,490	571,848,100	90.9	76,795,364
					Mar	672,993,239	629,316,665	100.0	84,165,129

PREScribing SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	95,715,965	12,578,337	1.04	1.07	96,924,788	129,340,092	33.4	89,035,277	12,537,649
Cardiff And Vale Uni	68,458,462	7,864,491	0.89	0.80	62,797,184	92,358,614	47.1	64,917,489	7,990,095
Hywel Dda	66,126,356	8,167,403	1.04	1.00	71,847,000	89,208,471	24.2	62,183,237	8,170,926
Betsi Cadwaladr Uni	105,042,658	13,820,639	0.95	0.98	131,687,173	141,479,804	7.4	98,071,041	13,774,964
Swansea Bay UHB	62,917,989	8,087,689	1.02	1.05	55,968,734	84,990,403	51.9	58,445,904	7,966,589
Powys Teaching	22,122,976	2,835,098	0.93	0.95	23,388,952	29,745,714	27.2	20,435,214	2,774,396
Cwm Taf Morgannwg UHB	78,188,761	10,156,049	1.11	1.13	68,510,304	105,371,247	53.8	73,474,451	10,080,494

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,735,745	10,671,764	63,981	0.6
Cardiff And Vale Uni	7,527,950	7,717,202	-189,251	-2.5
Hywel Dda	7,412,969	7,417,751	-4,782	-0.1
Betsi Cadwaladr Uni	11,828,638	11,689,129	139,509	1.2
Swansea Bay UHB	6,839,547	7,050,717	-211,171	-3.0
Powys Teaching	2,435,591	2,505,854	-70,263	-2.8
Cwm Taf Morgannwg UHB	8,708,900	8,850,275	-141,375	-1.6

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	3	33.92	0	0.00	-3	-33.92
ADDACTION	2	17.04	0	0.00	-2	-17.04
BANES SWINDON AND WILTSHIRE CCG	9	17.68	0	0.00	-9	-17.68
BARNSELY CCG	6	78.97	0	0.00	-6	-78.97
BASSETLAW CCG	9	20.55	0	0.00	-9	-20.55
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	158	7,915.62	158	7,915.62
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	15	135.29	15	135.29
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	53	611.30	0	0.00	-53	-611.30
BERKSHIRE WEST CCG	7	257.40	0	0.00	-7	-257.40
BIRMINGHAM & SOLIHULL	0	0.00	2,118	34,112.20	2,118	34,112.20
BIRMINGHAM AND SOLIHULL CCG	23	112.65	0	0.00	-23	-112.65
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	950.18	0	0.00	-4	-950.18
BLACK COUNTRY AND WEST BIRMINGHAM CCG	4	7.27	0	0.00	-4	-7.27
BLACKBURN WITH DARWEN CCG	12	60.24	0	0.00	-12	-60.24
BOLTON CCG	48	564.71	0	0.00	-48	-564.71
BRIGHTON & HOVE CCG	3	5.50	0	0.00	-3	-5.50
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	2	22.59	1,201	31,053.34	1,199	31,030.75
BRISTOL, NORTH SOMERSET & S GLOS CCG	77	356.99	0	0.00	-77	-356.99
BUCKINGHAMSHIRE CCG	2	17.10	0	0.00	-2	-17.10
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,082	77,126.77	1,082	77,126.77
CALDERDALE CCG	5	6.03	0	0.00	-5	-6.03
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	15,095	1,602,417.45	15,095	1,602,417.45
CAMBRIDGESHIRE AND PETERBOROUGH CCG	6	160.49	0	0.00	-6	-160.49
CANNOCK CHASE CCG	17	234.92	0	0.00	-17	-234.92
CHESHIRE & MERSEYSIDE	0	0.00	10,110	284,811.84	10,110	284,811.84
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	15	317.42	0	0.00	-15	-317.42
CHESHIRE CCG	9,481	77,162.93	0	0.00	-9,481	-77,162.93
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	48	369.38	48	369.38
COUNTY DURHAM CCG	27	273.22	0	0.00	-27	-273.22
Totals	13,839	120,083.00	70,887	4,277,892.32	57,048	4,157,809.32

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	1,996	14,153.96	1,996	14,153.96
COVENTRY AND WARWICKSHIRE CCG	40	412.74	0	0.00	-40	-412.74
CRIME REDUCTION INITIATIVES LTD	6	40.53	0	0.00	-6	-40.53
CUMBRIA AND NORTH EAST	0	0.00	643	57,310.86	643	57,310.86
CUMBRIA CCG	13	126.63	0	0.00	-13	-126.63
DERBY & DERBYSHIRE CCG	11	64.12	0	0.00	-11	-64.12
DEVON	0	0.00	790	110,094.61	790	110,094.61
DEVON CCG	23	256.65	0	0.00	-23	-256.65
DORSET	0	0.00	55	1,001.61	55	1,001.61
DUMMY PCT Q99	743	10,218.87	0	0.00	-743	-10,218.87
EAST AND NORTH HERTFORDSHIRE CCG	2	5.80	0	0.00	-2	-5.80
EAST LANCASHIRE CCG	2	1.52	0	0.00	-2	-1.52
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	147	10,082.50	147	10,082.50
EAST SUSSEX CCG	1	29.00	0	0.00	-1	-29.00
FRIMLEY CCG	12	217.51	0	0.00	-12	-217.51
FRIMLEY HEALTH & CARE ICS	0	0.00	30	715.86	30	715.86
FYLDE & WYRE CCG	10	412.34	0	0.00	-10	-412.34
GLOUCESTERSHIRE	0	0.00	5,619	91,595.92	5,619	91,595.92
GLOUCESTERSHIRE CCG	22	348.15	0	0.00	-22	-348.15
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,980	133,651.97	3,980	133,651.97
GREATER PRESTON CCG	2	74.05	0	0.00	-2	-74.05
HALTON CCG	10	22.48	0	0.00	-10	-22.48
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	125	6,926.85	125	6,926.85
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	24	343.51	0	0.00	-24	-343.51
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	527	27,387.08	527	27,387.08
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,206	472,600.53	2,206	472,600.53
HEREFORDSHIRE AND WORCESTERSHIRE CCG	653	5,833.43	0	0.00	-653	-5,833.43
HERTFORDSHIRE & WEST ESSEX	0	0.00	63	898.76	63	898.76
HERTS VALLEYS CCG	2	8.63	0	0.00	-2	-8.63
HEYWOOD, MIDDLETON & ROCHDALE CCG	3	159.43	0	0.00	-3	-159.43
HULL CCG	1	3.63	0	0.00	-1	-3.63
HUMBER, COAST & VALE	0	0.00	33	585.03	33	585.03
ISLE OF MAN	1	23.97	0	0.00	-1	-23.97
JOINED UP CARE DERBYSHIRE	0	0.00	12	86.34	12	86.34
KENT & MEDWAY	0	0.00	2,023	425,226.42	2,023	425,226.42
Totals	13,839	120,083.00	70,887	4,277,892.32	57,048	4,157,809.32

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
KENT AND MEDWAY CCG	19	191.97	0	0.00	-19	-191.97
KERNOW CCG	5	45.36	0	0.00	-5	-45.36
KIRKLEES CCG	4	27.99	0	0.00	-4	-27.99
KNOWSLEY CCG	39	268.24	0	0.00	-39	-268.24
LANCASHIRE NORTH CCG	11	98.36	0	0.00	-11	-98.36
LEEDS CCG	8	106.36	0	0.00	-8	-106.36
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	126	2,318.72	126	2,318.72
LINCOLNSHIRE CCG	9	164.40	0	0.00	-9	-164.40
LINCOLNSHIRE STP	0	0.00	5	6.36	5	6.36
LIVERPOOL CCG	12	127.53	0	0.00	-12	-127.53
MANCHESTER CCG	12	186.43	0	0.00	-12	-186.43
MID AND SOUTH ESSEX STP	0	0.00	572	69,472.89	572	69,472.89
MID ESSEX CCG	1	56.32	0	0.00	-1	-56.32
NEW MEDICAL SYSTEMS LIMITED	1	7.08	0	0.00	-1	-7.08
NEWCASTLE GATESHEAD CCG	5	112.81	0	0.00	-5	-112.81
NORFOLK AND WAVENEY CCG	3	39.23	0	0.00	-3	-39.23
NORFOLK AND WAVENEY STP	0	0.00	15	370.17	15	370.17
NORTH CENTRAL LONDON CCG	3	13.06	0	0.00	-3	-13.06
NORTH EAST ESSEX CCG	1	21.84	0	0.00	-1	-21.84
NORTH EAST LONDON CCG	111	1,203.63	0	0.00	-111	-1,203.63
NORTH LONDON STP	0	0.00	1,575	37,504.88	1,575	37,504.88
NORTH STAFFORDSHIRE CCG	12	17.88	0	0.00	-12	-17.88
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	5.56	0	0.00	-2	-5.56
NORTH WEST LONDON CCG	18	231.78	0	0.00	-18	-231.78
NORTH WEST LONDON STP	0	0.00	66	707.30	66	707.30
NORTH YORKSHIRE CCG	3	16.84	0	0.00	-3	-16.84
NORTHAMPTONSHIRE CCG	55	362.36	0	0.00	-55	-362.36
NORTHAMPTONSHIRE STP	0	0.00	79	10,774.82	79	10,774.82
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,859	344,873.10	2,859	344,873.10
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	8	100.69	0	0.00	-8	-100.69
OXFORDSHIRE CCG	11	130.81	0	0.00	-11	-130.81
ROTHERHAM CCG	13	185.89	0	0.00	-13	-185.89
SALFORD CCG	3	19.20	0	0.00	-3	-19.20
SHEFFIELD CCG	3	90.64	0	0.00	-3	-90.64
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,424	79,716.59	7,424	79,716.59
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	0.70	0	0.00	-1	-0.70
Totals	13,839	120,083.00	70,887	4,277,892.32	57,048	4,157,809.32

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE, TELFORD AND WREKIN CCG	1,886	14,362.87	0	0.00	-1,886	-14,362.87
SOMERSET CCG	8	95.48	0	0.00	-8	-95.48
SOMERSET STP	0	0.00	39	447.70	39	447.70
SOUTH EAST LONDON CCG	17	280.21	0	0.00	-17	-280.21
SOUTH EAST LONDON STP	0	0.00	24	404.03	24	404.03
SOUTH WEST LONDON CCG	17	104.40	0	0.00	-17	-104.40
SOUTH YORKSHIRE & BASSETLAW	0	0.00	40	1,956.03	40	1,956.03
SOUTHPORT AND FORMBY CCG	1	21.46	0	0.00	-1	-21.46
ST HELENS CCG	1	3.15	0	0.00	-1	-3.15
STAFFORD AND SURROUNDS CCG	4	14.38	0	0.00	-4	-14.38
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,254	95,594.59	5,254	95,594.59
STOCKPORT CCG	19	170.34	0	0.00	-19	-170.34
STOKE ON TRENT CCG	2	12.03	0	0.00	-2	-12.03
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	11	557.45	11	557.45
SURREY HEARTLANDS CCG	11	221.21	0	0.00	-11	-221.21
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	36	385.67	36	385.67
SUSSEX AND EAST SURREY STP	0	0.00	4,499	239,671.86	4,499	239,671.86
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	16.20	0	0.00	-1	-16.20
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	95	1,755.23	95	1,755.23
TAMESIDE AND GLOSSOP CCG	12	98.90	0	0.00	-12	-98.90
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	37	309.66	37	309.66
THE ROYAL WOLVERHAMPTON NHS TRUST	6	56.39	0	0.00	-6	-56.39
TRAFFORD CCG	9	20.98	0	0.00	-9	-20.98
TURNING POINT	6	33.81	0	0.00	-6	-33.81
VALE OF YORK CCG	7	107.55	0	0.00	-7	-107.55
VIRGIN CARE SERVICES LTD	1	32.20	0	0.00	-1	-32.20
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	55	805.08	55	805.08
WAKEFIELD CCG	3	26.50	0	0.00	-3	-26.50
WARRINGTON CCG	2	128.00	0	0.00	-2	-128.00
WEST SUSSEX CCG	4	12.10	0	0.00	-4	-12.10
WESTMINSTER DRUG PROJECT	2	16.32	0	0.00	-2	-16.32
WIGAN BOROUGH CCG	2	6.66	0	0.00	-2	-6.66
WIRRAL CCG	19	317.86	0	0.00	-19	-317.86
WIRRAL COMMUNITY NHS TRUST	26	117.69	0	0.00	-26	-117.69
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	81.26	0	0.00	-4	-81.26
Totals	13,839	120,083.00	70,887	4,277,892.32	57,048	4,157,809.32

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2022/23
This Period	£189,595,735.04	1.0
Same Period 2022/23	£187,700,477.16	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£11,571,892.34 £11,106,013.79	4.2
02. Cardiovascular	£24,094,615.51 £26,207,740.22	-8.1
03. Respiratory	£22,437,971.93 £21,993,371.56	2.0
04. Central Nervous	£25,426,099.64 £26,517,497.73	-4.1
05. Infections	£3,828,757.48 £4,414,666.04	-13.3
10. Musculoskeletal	£2,767,999.00 £2,894,962.36	-4.4
All Other	£89,794,954.05 £85,408,477.80	5.1

Welsh Items Prescribed

	Basic	% Change from 2022/23
This Period	22,099,582 (83%)	0.1
Same Period 2022/23	22,083,370 (82%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	1,987,268 (83%) 1,956,789 (83%)	1.6
02. Cardiovascular	5,952,484 (98%) 5,952,711 (98%)	0.0
03. Respiratory	1,549,169 (34%) 1,558,029 (34%)	-0.6
04. Central Nervous	4,411,191 (88%) 4,387,410 (86%)	0.5
05. Infections	664,302 (99%) 762,275 (99%)	-12.9
10. Musculoskeletal	586,854 (88%) 579,151 (87%)	1.3
All Other	6,570,095 (75%) 6,528,145 (74%)	0.6

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2022/23
This Period	£8.58	0.9
Same Period 2022/23	£8.50	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2022/23	% Change from 2022/23
01. Gastro Intestinal	£5.82 £5.68	2.6
02. Cardiovascular	£4.05 £4.40	-8.1
03. Respiratory	£14.48 £14.12	2.6
04. Central Nervous	£5.76 £6.04	-4.6
05. Infections	£5.76 £5.79	-0.5
10. Musculoskeletal	£4.72 £5.00	-5.6
All Other	£13.67 £13.08	4.5

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2022/23	2022/23
06. Endocrine System	31,163,860.09	29,837,485.56	4.4
07. Obstetrics, Gynae+Urinary Tract	4,005,628.85	4,100,313.08	-2.3
08. Malignant Disease & Immunosupp	2,896,621.15	2,752,504.19	5.2
09. Nutrition And Blood	13,746,189.82	12,716,427.05	8.1
11. Eye	2,307,387.37	2,297,205.06	0.4
12. Ear, Nose and Oropharynx	1,604,237.64	1,591,038.81	0.8
13. Skin	4,483,847.31	4,067,403.63	10.2
14. Immunological Products & Vacci	6,516,141.91	7,990,393.81	-18.5
15. Anaesthesia	553,401.02	543,945.72	1.7
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	471,993.01	448,514.27	5.2
20. Dressings	2,078,812.59	1,964,111.97	5.8
21. Appliances	11,960,970.83	9,768,732.96	22.4
22. Incontinence Appliances	745,060.12	680,394.70	9.5
23. Stoma Appliances	7,260,802.34	6,650,006.99	9.2

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2022/23	2022/23
06. Endocrine System	2,327,111 (84%)	2,265,914 (84%)	2.7
07. Obstetrics, Gynae+Urinary Tract	556,878 (80%)	545,703 (79%)	2.0
08. Malignant Disease & Immunosupp	103,756 (87%)	104,561 (88%)	-0.8
09. Nutrition And Blood	1,218,420 (54%)	1,174,568 (54%)	3.7
11. Eye	260,860 (69%)	255,400 (66%)	2.1
12. Ear, Nose and Oropharynx	244,277 (49%)	250,715 (47%)	-2.6
13. Skin	455,727 (39%)	449,803 (37%)	1.3
14. Immunological Products & Vacci	489,503 (90%)	619,014 (82%)	-20.9
15. Anaesthesia	26,697 (56%)	26,175 (56%)	2.0
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,192 (22%)	19,727 (24%)	-2.7
20. Dressings	82,329 (100%)	84,652 (100%)	-2.7
21. Appliances	662,556 (100%)	619,177 (100%)	7.0
22. Incontinence Appliances	27,661 (100%)	25,831 (100%)	7.1
23. Stoma Appliances	95,128 (100%)	86,905 (100%)	9.5

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
06.01	Drugs Used In Diabetes	24,763,350.96	5.4	1,130,768	4.8
03.02	Corticosteroids (Respiratory)	11,925,918.07	0.6	459,530	0.1
02.08	Anticoagulants And Protamine	8,599,313.94	-35.1	354,700	0.9
09.04	Oral Nutrition	8,494,378.06	16.7	122,397	8.8
03.01	Bronchodilators	8,154,708.66	7.1	631,778	-5.0
04.07	Analgesics	8,109,286.52	-3.1	1,391,361	-0.4
14.04	Vaccines And Antisera	6,515,891.91	-18.5	489,502	-20.9
04.08	Antiepileptic Drugs	5,410,272.37	-2.3	400,476	0.4
02.05	Antihypertensive Therapy	5,210,003.15	13.2	1,357,914	-0.6
21.48	Detection Sensor Interstitial Fluid/Gluc	4,988,915.76	40.3	68,871	40.2
01.03	Antisecretory drugs and mucosal protecta	4,010,569.86	6.3	1,294,477	1.1
04.03	Antidepressant Drugs	3,931,097.26	-12.5	1,804,230	2.2
06.04	Sex Hormones	3,729,405.59	25.1	280,861	15.3
02.12	Lipid-Regulating Drugs	3,573,510.13	71.4	1,409,382	2.0
05.01	Antibacterial Drugs	3,249,021.74	-16.5	579,188	-14.5
02.06	Nit,Calc Blockers & Potassium Activators	3,103,229.13	8.9	943,357	0.5
07.04	Drugs For Genito-Urinary Disorders	2,523,615.06	-1.9	406,156	1.8
23.35	Colostomy Bags	2,496,390.70	6.8	10,176	4.5
23.60	Ileostomy Bags	2,446,044.36	10.3	13,855	7.8
08.03	Sex Hormones & Antag In Malig Disease	2,356,707.48	7.2	54,783	-1.3
21.02	Catheters	2,352,209.77	17.3	16,260	12.2
09.06	Vitamins	2,239,711.36	0.5	607,262	4.4
04.02	Drugs Used In Psychoses & Rel.Disorders	2,167,221.98	-19.2	243,977	-0.5
01.05	Chronic Bowel Disorders	2,038,602.84	-9.5	43,165	-2.3
01.06	Laxatives	1,979,235.97	9.0	325,660	2.9
Top 25 Totals		134,368,612.63	0.3%	14,440,086	-0.2%
% Of BNF Total		75%		66%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
09.04	Enteral Nutrition	6,437,988.88	18.8	74,341	8.2
14.04	Influenza	6,257,575.24	-19.8	474,120	-22.1
06.01	Dapagliflozin	5,307,798.72	58.2	140,160	55.0
03.02	Beclometasone Dipropionate	5,198,245.41	-0.4	250,730	-0.6
21.48	Detection Sensor Interstitial Fluid/Gluc	4,988,915.76	40.3	68,871	40.2
02.08	Rivaroxaban	3,504,307.50	3.3	68,100	-0.5
02.05	Sacubitril/Valsartan	2,882,037.61	37.3	33,007	35.5
03.02	Budesonide	2,767,569.67	9.4	94,637	11.7
02.08	Apixaban	2,509,772.81	-66.4	160,491	11.3
03.01	Selective Beta(2)-Agonists	2,486,704.50	22.1	53,328	20.4
06.01	Empagliflozin	2,455,521.86	21.3	65,943	18.9
01.03	Omeprazole	2,251,239.62	2.3	704,192	-0.5
06.01	Semaglutide	2,085,576.33	-9.4	24,301	-9.9
02.08	Edoxaban	1,940,373.75	11.7	38,907	7.9
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,938,004.09	6.7	447,061	-1.1
03.02	Fluticasone Fuorate (Inh)	1,931,611.50	12.3	40,898	10.2
02.12	Atorvastatin	1,907,537.05	103.8	929,272	6.9
03.02	Fluticasone propionate (Inhalation)	1,871,212.26	-18.0	69,694	-15.7
06.01	Insulin Aspart	1,807,012.43	6.6	43,419	6.6
06.01	Dulaglutide	1,742,122.52	1.9	22,534	0.9
06.01	Linagliptin	1,730,518.14	7.9	54,098	5.5
09.04	Other Preparations	1,592,745.13	9.7	12,785	-0.7
06.01	Glucose Blood Testing Reagents	1,501,558.42	-17.7	95,238	-8.1
06.01	Insulin Glargine	1,405,857.24	7.7	32,860	6.3
03.01	Umeclidinium Brom	1,259,112.50	7.7	37,470	4.9
Top 25 Totals		69,760,918.94	1.6%	4,036,457	0.9%
% Of BNF Total		39%		19%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
04.03	Antidepressant Drugs	3,931,097.26	-12.5	1,804,230	2.2
02.12	Lipid-Regulating Drugs	3,573,510.13	71.4	1,409,382	2.0
04.07	Analgesics	8,109,286.52	-3.1	1,391,361	-0.4
02.05	Antihypertensive Therapy	5,210,003.15	13.2	1,357,914	-0.6
01.03	Antisecretory drugs and mucosal protecta	4,010,569.86	6.3	1,294,477	1.1
06.01	Drugs Used In Diabetes	24,763,350.96	5.4	1,130,768	4.8
02.06	Nit,Calc Blockers & Potassium Activators	3,103,229.13	8.9	943,357	0.5
02.04	Beta-Adrenoceptor Blocking Drugs	1,216,318.42	0.5	732,736	0.2
03.01	Bronchodilators	8,154,708.66	7.1	631,778	-5.0
06.02	Thyroid And Antithyroid Drugs	1,067,878.45	-4.4	631,711	-1.5
09.06	Vitamins	2,239,711.36	0.5	607,262	4.4
05.01	Antibacterial Drugs	3,249,021.74	-16.5	579,188	-14.5
02.02	Diuretics	1,185,093.23	30.4	552,263	-2.5
02.09	Antiplatelet Drugs	894,431.50	-5.5	530,690	-2.7
14.04	Vaccines And Antisera	6,515,891.91	-18.5	489,502	-20.9
03.02	Corticosteroids (Respiratory)	11,925,918.07	0.6	459,530	0.1
09.01	Anaemias and some other blood disorders	1,181,285.71	-19.7	431,932	1.2
10.01	Drugs used in rheumatic diseases and gou	1,795,635.50	-3.0	426,200	0.9
07.04	Drugs For Genito-Urinary Disorders	2,523,615.06	-1.9	406,156	1.8
04.08	Antiepileptic Drugs	5,410,272.37	-2.3	400,476	0.4
02.08	Anticoagulants And Protamine	8,599,313.94	-35.1	354,700	0.9
01.06	Laxatives	1,979,235.97	9.0	325,660	2.9
03.04	Antihist, Hyposensit & Allergic Emergen	1,604,453.12	7.4	311,648	4.6
06.04	Sex Hormones	3,729,405.59	25.1	280,861	15.3
04.01	Hypnotics And Anxiolytics	1,128,111.67	-14.5	249,352	-4.0
Top 25 Totals		117,101,349.28	-2.2%	17,733,134	-0.4%
% Of BNF Total		65%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2022/23	Items	% Change from 2022/23
02.12	Atorvastatin	1,907,537.05	103.8	929,272	6.9
01.03	Omeprazole	2,251,239.62	2.3	704,192	-0.5
06.02	Levothyroxine Sodium	857,471.19	-5.3	617,490	-1.6
02.05	Ramipril	848,483.04	6.8	615,948	0.4
02.06	Amlodipine	534,567.35	5.0	610,445	1.8
01.03	Lansoprazole	651,611.09	7.8	506,817	1.7
02.04	Bisoprolol Fumarate	514,702.44	6.4	484,391	0.3
14.04	Influenza	6,257,575.24	-19.8	474,120	-22.1
04.03	Sertraline Hydrochloride	677,687.50	12.2	465,653	4.4
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,938,004.09	6.7	447,061	-1.1
03.01	Salbutamol	1,229,825.43	5.0	412,883	-8.2
06.01	Metformin Hydrochloride	1,221,742.78	2.0	394,826	1.2
02.09	Aspirin	277,120.73	5.3	333,972	-4.7
09.06	Colecalciferol	1,127,536.76	6.6	320,168	6.5
04.03	Amitriptyline Hydrochloride	372,407.16	-2.2	307,178	2.1
02.12	Simvastatin	280,982.32	-16.5	300,358	-12.4
04.03	Citalopram Hydrobromide	328,923.42	-40.1	297,493	-4.3
04.07	Paracetamol	1,234,375.25	-7.6	288,481	-1.9
04.03	Mirtazapine	281,088.37	2.9	259,878	4.3
03.02	Beclometasone Dipropionate	5,198,245.41	-0.4	250,730	-0.6
02.02	Furosemide	195,106.30	6.5	203,448	-1.9
02.05	Losartan Potassium	225,121.96	-46.0	200,821	0.5
02.09	Clopidogrel	228,219.67	-11.9	186,382	1.6
09.06	Ergocalciferol	507,489.93	2.6	163,493	1.0
04.03	Fluoxetine Hydrochloride	389,467.81	-20.7	163,381	1.1
Top 25 Totals		29,536,531.91	-2.5%	9,938,881	-1.2%
% Of BNF Total		16%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,282,137	3,093,041	189,096	695,591	4,673,319	0
Same period 2022	3,270,956	3,079,528	191,428	688,615	4,648,186	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	40,569.83	4,729	57,765.94	6,733
Same period 2022	40,381.45	4,751	57,383.98	6,751
Ratio	1.00	1.00	1.01	1.00