

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

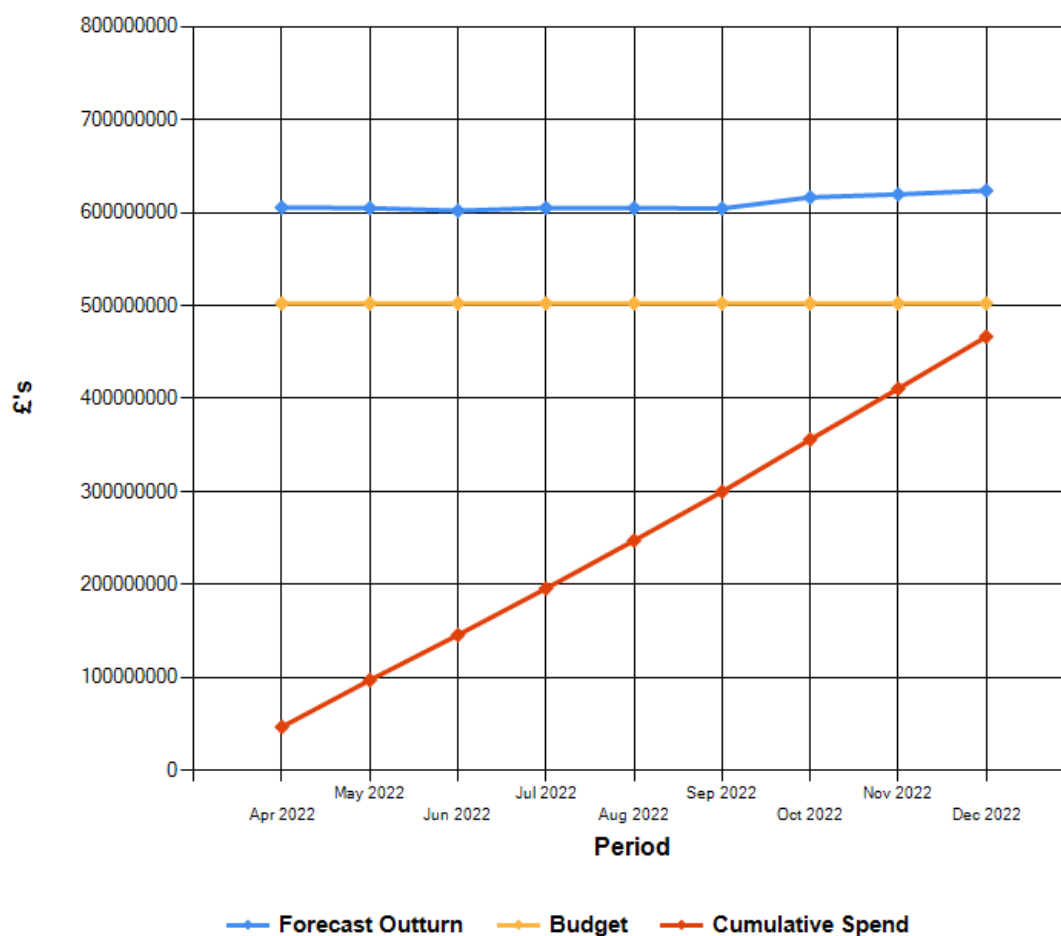
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£615,064,351	£584,312,280
Over/under spend:	22.4 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	59,852,471	(144,340)	498,970,866	(1,534,995)
Less Discount (6.98 %)	Cost (£)	-4,177,386	(-10,075)	-34,381,152	(-105,554)
Plus Container Allowance	Cost (£)	227,607	(35)	1,972,900	(369)
Actual Amount	Cost (£)	55,902,693	(134,301)	466,562,614	(1,429,811)
*Current Discount	Items	7,299,845	(2,709)	63,295,113	(28,908)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,133,367		29,411,098	
	Items	53,628		503,042	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %
Sep 2022	£299,902,848	22.5	128.0	£502,335,144	£604,491,679	20.3 %
Oct 2022	£355,987,696	21.0	149.0	£502,335,144	£616,408,226	22.7 %
Nov 2022	£410,659,921	22.0	171.0	£502,335,144	£619,592,162	23.3 %
Dec 2022	£466,562,614	22.0	193.0	£502,335,144	£623,695,100	24.2 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	4,077,764.89	26.3	29,972,504.83	10.5
02	Cardiovascular System	9,117,525.66	1.7	76,400,603.06	2.5
03	Respiratory System	7,644,480.45	5.3	63,644,304.52	5.0
04	Central Nervous System	9,188,462.24	5.2	74,855,472.95	-3.1
05	Infections	2,069,851.88	99.9	10,257,006.03	11.9
06	Endocrine System	10,224,773.43	11.2	85,679,909.41	13.2
07	Obstetrics,Gynae+Urinary Tract Disorders	1,354,521.07	6.0	11,810,152.33	2.7
08	Malignant Disease & Immunosuppression	930,781.66	-4.1	8,288,458.46	-3.8
09	Nutrition And Blood	4,194,119.99	1.8	37,093,862.06	7.3
10	Musculoskeletal and Joint Diseases	984,278.61	-4.9	8,657,019.51	-9.6
11	Eye	798,596.38	-0.8	6,737,487.91	-4.0
12	Ear	551,502.73	11.0	4,726,916.72	4.9
13	Skin	1,327,275.18	-1.4	12,251,085.72	0.6
14	Immunological Products and Vaccines	717,335.61	-27.6	9,143,471.94	11.7
15	Anaesthesia	185,156.38	-2.2	1,593,600.58	5.6
19	Other Drugs And Preparations	147,464.74	-14.1	1,383,259.04	-4.3
20	Dressings	633,083.79	-7.7	6,032,255.47	-3.9
21	Appliances	3,300,092.04	9.2	28,243,657.19	14.0
22	Incontinence Appliances	203,322.51	-14.1	2,010,619.23	0.8
23	Stoma Appliances	2,202,082.09	-4.7	20,189,218.78	4.6
Totals		59,852,471.33	6.7	498,970,865.74	4.8

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	662,678	-2.9	5,831,226	0.9
02	Cardiovascular System	2,034,496	-3.9	17,822,176	-0.4
03	Respiratory System	543,727	0.0	4,652,501	1.5
04	Central Nervous System	1,485,689	-3.8	13,088,114	-0.1
05	Infections	320,965	44.0	1,909,443	11.3
06	Endocrine System	785,277	2.9	6,634,579	4.9
07	Obstetrics,Gynae+Urinary Tract Disorders	182,890	-1.3	1,625,164	2.6
08	Malignant Disease & Immunosuppression	35,506	-5.7	314,541	-1.8
09	Nutrition And Blood	396,350	-0.5	3,503,391	3.5
10	Musculoskeletal and Joint Diseases	191,402	-4.4	1,754,706	0.1
11	Eye	87,442	-13.8	799,011	-10.2
12	Ear	86,687	6.0	753,923	4.1
13	Skin	146,071	-4.1	1,366,272	-2.2
14	Immunological Products and Vaccines	54,172	-37.7	703,394	-2.2
15	Anaesthesia	8,610	5.2	75,884	7.8
19	Other Drugs And Preparations	6,545	4.1	56,947	5.8
20	Dressings	26,519	-5.4	261,258	-2.4
21	Appliances	208,865	6.6	1,803,542	10.0
22	Incontinence Appliances	7,364	-14.8	76,244	2.7
23	Stoma Appliances	28,590	-5.8	262,797	1.5
Totals		7,299,845	-1.3	63,295,113	1.2

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
Sep	320,428,136	299,902,848	59.7	41,570,603	Sep	311,632,849	290,180,276	49.7	40,862,601
Oct	380,588,169	355,987,696	70.9	48,834,062	Oct	365,810,466	340,583,091	58.3	47,981,097
Nov	439,118,394	410,659,921	81.8	55,995,268	Nov	419,839,138	390,938,252	66.9	55,133,341
Dec	498,970,866	466,562,614	92.9	63,295,113	Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	89,035,277	12,537,649	1.02	1.05	96,924,788	117,665,354	21.4	84,397,376	12,346,210
Cardiff And Vale Uni	64,917,489	7,990,095	0.91	0.83	62,797,184	85,468,130	36.1	61,660,638	7,958,010
Hywel Dda	62,183,237	8,170,926	1.03	1.00	71,847,000	82,177,650	14.4	58,504,166	8,021,470
Betsi Cadwaladr Uni	98,071,041	13,774,964	0.93	0.97	122,898,182	129,080,555	5.0	93,339,200	13,604,375
Swansea Bay UHB	58,445,904	7,966,589	1.05	1.06	55,968,734	77,006,697	37.6	55,558,545	7,926,026
Powys Teaching	20,435,214	2,774,396	0.95	0.94	23,388,952	26,915,041	15.1	19,448,830	2,704,284
Cwm Taf Morgannwg UHB	73,474,451	10,080,494	1.12	1.13	68,510,304	96,754,742	41.2	70,326,599	9,967,231

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,671,764	9,932,173	739,592	7.4
Cardiff And Vale Uni	7,717,202	7,359,515	357,686	4.9
Hywel Dda	7,417,751	6,896,991	520,760	7.6
Betsi Cadwaladr Uni	11,689,129	11,028,370	660,758	6.0
Swansea Bay UHB	7,050,717	6,516,716	534,001	8.2
Powys Teaching	2,505,854	2,288,269	217,585	9.5
Cwm Taf Morgannwg UHB	8,850,275	8,275,065	575,210	7.0

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	13.45	0	0.00	-8	-13.45
ADDACTION	11	39.17	0	0.00	-11	-39.17
BANES SWINDON AND WILTSHIRE CCG	28	122.31	0	0.00	-28	-122.31
BASILDON AND BRENTWOOD CCG	11	41.98	0	0.00	-11	-41.98
BASSETLAW CCG	9	25.19	0	0.00	-9	-25.19
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	169	8,599.92	169	8,599.92
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	18	177.56	18	177.56
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	9	211.71	0	0.00	-9	-211.71
BERKSHIRE WEST CCG	17	354.40	0	0.00	-17	-354.40
BIRMINGHAM & SOLIHULL	0	0.00	248	14,178.06	248	14,178.06
BIRMINGHAM AND SOLIHULL CCG	29	183.82	0	0.00	-29	-183.82
BIRMINGHAM CHILDREN'S HOSPITAL NHS FT	1	0.69	0	0.00	-1	-0.69
BLACK COUNTRY AND WEST BIRMINGHAM CCG	9	386.75	0	0.00	-9	-386.75
BLACKPOOL CCG	24	405.31	0	0.00	-24	-405.31
BOLTON CCG	40	442.31	0	0.00	-40	-442.31
BRADFORD DISTRICT AND CRAVEN CCG	4	5.91	0	0.00	-4	-5.91
BRIGHTON & HOVE CCG	1	2.00	0	0.00	-1	-2.00
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	1.19	1,296	42,077.94	1,295	42,076.75
BRISTOL, NORTH SOMERSET & S GLOS CCG	52	547.67	0	0.00	-52	-547.67
BUCKINGHAMSHIRE CCG	5	26.03	0	0.00	-5	-26.03
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,058	80,529.15	1,058	80,529.15
BURY CCG	9	116.37	0	0.00	-9	-116.37
CALDERDALE CCG	1	1.25	0	0.00	-1	-1.25
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,054	1,155,725.22	11,054	1,155,725.22
CAMBRIDGESHIRE AND PETERBOROUGH CCG	11	83.46	0	0.00	-11	-83.46
CANNOCK CHASE CCG	5	77.47	0	0.00	-5	-77.47
CARE UK CLINICAL SERVICES LTD	3	17.65	0	0.00	-3	-17.65
CHESHIRE & MERSEYSIDE	1	17.15	7,989	291,137.28	7,988	291,120.13
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	12.83	0	0.00	-4	-12.83
Totals	13,969	119,859.51	56,568	3,341,948.10	42,599	3,222,088.59

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CHESHIRE CCG	8,936	76,902.64	0	0.00	-8,936	-76,902.64
CHORLEY AND SOUTH RIBBLE CCG	2	17.77	0	0.00	-2	-17.77
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	31	103.51	31	103.51
COUNTY DURHAM CCG	3	59.20	0	0.00	-3	-59.20
COVENTRY & WARWICKSHIRE	0	0.00	42	1,993.11	42	1,993.11
COVENTRY AND WARWICKSHIRE CCG	48	212.86	0	0.00	-48	-212.86
CRIME REDUCTION INITIATIVES LTD	13	91.57	0	0.00	-13	-91.57
CUMBRIA AND NORTH EAST	0	0.00	688	59,536.22	688	59,536.22
CUMBRIA CCG	17	45.00	0	0.00	-17	-45.00
DERBY & DERBYSHIRE CCG	10	125.08	0	0.00	-10	-125.08
DEVELOPING INITIATIVES SUPPORTING COMM	2	12.37	0	0.00	-2	-12.37
DEVON	0	0.00	698	89,982.02	698	89,982.02
DEVON CCG	52	453.45	0	0.00	-52	-453.45
DORSET	0	0.00	28	1,359.54	28	1,359.54
DORSET CCG	4	167.18	0	0.00	-4	-167.18
DUMMY PCT Q99	1,090	10,962.50	0	0.00	-1,090	-10,962.50
EAST LANCASHIRE CCG	3	17.18	0	0.00	-3	-17.18
EAST LEICESTERSHIRE AND RUTLAND CCG	8	17.93	0	0.00	-8	-17.93
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	156	9,359.29	156	9,359.29
EAST SUSSEX CCG	25	91.88	0	0.00	-25	-91.88
FRIMLEY CCG	3	299.28	0	0.00	-3	-299.28
FRIMLEY HEALTH & CARE ICS	0	0.00	31	640.84	31	640.84
FYLDE & WYRE CCG	5	16.48	0	0.00	-5	-16.48
GLOUCESTERSHIRE	0	0.00	4,992	66,351.87	4,992	66,351.87
GLOUCESTERSHIRE CCG	69	363.73	0	0.00	-69	-363.73
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,495	109,349.68	3,495	109,349.68
GREATER PRESTON CCG	4	23.18	0	0.00	-4	-23.18
GUERNSEY	5	48.07	0	0.00	-5	-48.07
HALTON CCG	5	55.61	0	0.00	-5	-55.61
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	88	3,773.63	88	3,773.63
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	33	199.15	0	0.00	-33	-199.15
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	465	23,257.72	465	23,257.72
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,849	346,466.82	1,849	346,466.82
HEREFORDSHIRE AND WORCESTERSHIRE CCG	714	5,501.24	0	0.00	-714	-5,501.24
Totals	13,969	119,859.51	56,568	3,341,948.10	42,599	3,222,088.59

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & WEST ESSEX	0	0.00	71	21,095.74	71	21,095.74
HERTS VALLEYS CCG	5	45.06	0	0.00	-5	-45.06
HULL CCG	1	1.70	0	0.00	-1	-1.70
HUMBER, COAST & VALE	0	0.00	34	1,372.18	34	1,372.18
IPSWICH AND EAST SUFFOLK CCG	8	32.71	0	0.00	-8	-32.71
ISLE OF MAN	6	123.83	0	0.00	-6	-123.83
JOINED UP CARE DERBYSHIRE	0	0.00	27	2,683.53	27	2,683.53
KENT & MEDWAY	0	0.00	1,720	326,802.85	1,720	326,802.85
KENT AND MEDWAY CCG	31	281.52	0	0.00	-31	-281.52
KERNOW CCG	32	346.20	0	0.00	-32	-346.20
KIRKLEES CCG	2	4.44	0	0.00	-2	-4.44
KNOWSLEY CCG	5	14.37	0	0.00	-5	-14.37
LANCASHIRE NORTH CCG	1	3.71	0	0.00	-1	-3.71
LEEDS CCG	5	145.47	0	0.00	-5	-145.47
LEICESTER CITY CCG	1	13.20	0	0.00	-1	-13.20
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	51	627.54	51	627.54
LINCOLNSHIRE CCG	7	32.88	0	0.00	-7	-32.88
LINCOLNSHIRE STP	0	0.00	6	45.57	6	45.57
LIVERPOOL CCG	12	97.76	0	0.00	-12	-97.76
MANCHESTER CCG	36	191.92	0	0.00	-36	-191.92
MID AND SOUTH ESSEX STP	0	0.00	347	39,633.62	347	39,633.62
MID ESSEX CCG	4	10.01	0	0.00	-4	-10.01
NEWCASTLE CITY COUNCIL	1	9.56	0	0.00	-1	-9.56
NORFOLK AND WAVENEY CCG	1	9.45	0	0.00	-1	-9.45
NORFOLK AND WAVENEY STP	0	0.00	22	705.26	22	705.26
NORTH CENTRAL LONDON CCG	2	20.75	0	0.00	-2	-20.75
NORTH EAST ESSEX CCG	13	30.65	0	0.00	-13	-30.65
NORTH EAST LINCOLNSHIRE CCG	2	5.33	0	0.00	-2	-5.33
NORTH EAST LONDON CCG	161	1,414.12	0	0.00	-161	-1,414.12
NORTH LONDON STP	0	0.00	351	7,322.58	351	7,322.58
NORTH STAFFORDSHIRE CCG	9	8.61	0	0.00	-9	-8.61
NORTH WEST LONDON CCG	128	859.14	0	0.00	-128	-859.14
NORTH WEST LONDON STP	0	0.00	41	905.58	41	905.58
NORTH YORKSHIRE CCG	8	77.28	0	0.00	-8	-77.28
NORTHAMPTONSHIRE CCG	61	399.62	0	0.00	-61	-399.62
NORTHAMPTONSHIRE STP	0	0.00	84	10,893.30	84	10,893.30
Totals	13,969	119,859.51	56,568	3,341,948.10	42,599	3,222,088.59

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,721	239,599.73	1,721	239,599.73
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	15	114.20	0	0.00	-15	-114.20
OLDHAM CCG	3	718.41	0	0.00	-3	-718.41
OXFORDSHIRE CCG	25	230.88	0	0.00	-25	-230.88
PLYMOUTH COMMUNITY HEALTHCARE CIC	1	8.19	0	0.00	-1	-8.19
PORTSMOUTH CCG	1	0.96	0	0.00	-1	-0.96
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	2	26.60	0	0.00	-2	-26.60
ROTHERHAM CCG	3	11.02	0	0.00	-3	-11.02
SALFORD CCG	1	2.69	0	0.00	-1	-2.69
SE STAFFS & SEISDON PENINSULAR CCG	1	1.82	0	0.00	-1	-1.82
SHEFFIELD CCG	10	50.24	0	0.00	-10	-50.24
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,860	73,064.13	7,860	73,064.13
SHROPSHIRE, TELFORD AND WREKIN CCG	1,757	13,490.70	0	0.00	-1,757	-13,490.70
SOMERSET CCG	34	226.90	0	0.00	-34	-226.90
SOMERSET STP	0	0.00	29	323.78	29	323.78
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	4.29	0	0.00	-1	-4.29
SOUTH EAST LONDON CCG	31	317.76	0	0.00	-31	-317.76
SOUTH EAST LONDON STP	0	0.00	22	143.53	22	143.53
SOUTH SEFTON CCG	8	12.42	0	0.00	-8	-12.42
SOUTH WEST LONDON CCG	11	87.12	0	0.00	-11	-87.12
SOUTH YORKSHIRE & BASSETLAW	0	0.00	53	2,074.33	53	2,074.33
ST HELENS CCG	2	23.44	0	0.00	-2	-23.44
STAFFORD AND SURROUNDS CCG	1	2.16	0	0.00	-1	-2.16
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,373	116,463.30	6,373	116,463.30
STOCKPORT CCG	20	281.03	0	0.00	-20	-281.03
STOKE ON TRENT CCG	5	38.59	0	0.00	-5	-38.59
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	43	979.99	43	979.99
SUNDERLAND CCG	10	50.89	0	0.00	-10	-50.89
SURREY HEARTLANDS CCG	8	178.66	0	0.00	-8	-178.66
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	49	1,118.67	49	1,118.67
SUSSEX AND EAST SURREY STP	0	0.00	3,103	187,194.50	3,103	187,194.50
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	72	3,562.59	72	3,562.59
TAMESIDE AND GLOSSOP CCG	8	65.39	0	0.00	-8	-65.39
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	23	130.85	23	130.85
TRAFFORD CCG	8	47.49	0	0.00	-8	-47.49
Totals	13,969	119,859.51	56,568	3,341,948.10	42,599	3,222,088.59

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TURNING POINT	8	11.43	0	0.00	-8	-11.43
VALE OF YORK CCG	48	357.54	0	0.00	-48	-357.54
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	71	605.57	71	605.57
WARRINGTON CCG	2	5.96	0	0.00	-2	-5.96
WEST LANCASHIRE CCG	1	8.98	0	0.00	-1	-8.98
WEST LEICESTERSHIRE CCG	1	3.15	0	0.00	-1	-3.15
WEST SUFFOLK CCG	1	0.55	0	0.00	-1	-0.55
WEST SUSSEX CCG	2	4.27	0	0.00	-2	-4.27
WESTMINSTER DRUG PROJECT	2	32.66	0	0.00	-2	-32.66
WIGAN BOROUGH CCG	2	10.91	0	0.00	-2	-10.91
WIRRAL CCG	15	258.52	0	0.00	-15	-258.52
WIRRAL COMMUNITY NHS TRUST	34	171.29	0	0.00	-34	-171.29
WWL NHS FOUNDATION TRUST	1	3.69	0	0.00	-1	-3.69
Totals	13,969	119,859.51	56,568	3,341,948.10	42,599	3,222,088.59

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2021/22
This Period	£187,700,477.16	8.7
Same Period 2021/22	£172,719,542.41	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£11,106,013.79 £9,186,635.03	20.9
02. Cardiovascular	£26,207,740.22 £25,159,942.11	4.2
03. Respiratory	£21,993,371.56 £20,701,604.24	6.2
04. Central Nervous	£26,517,497.73 £24,980,712.38	6.2
05. Infections	£4,414,666.04 £3,056,326.07	44.4
10. Musculoskeletal	£2,894,962.36 £3,023,997.17	-4.3
All Other	£85,408,477.80 £78,165,684.91	9.3

Welsh Items Prescribed

	Basic	% Change from 2021/22
This Period	22,083,370 (82%)	0.4
Same Period 2021/22	21,985,434 (80%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	1,956,789 (83%) 1,961,878 (82%)	-0.3
02. Cardiovascular	5,952,711 (98%) 6,060,732 (98%)	-1.8
03. Respiratory	1,558,029 (34%) 1,556,323 (35%)	0.1
04. Central Nervous	4,387,410 (86%) 4,439,054 (86%)	-1.2
05. Infections	762,275 (99%) 650,044 (99%)	17.3
10. Musculoskeletal	579,151 (87%) 586,108 (85%)	-1.2
All Other	6,528,145 (74%) 6,410,866 (67%)	1.8

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2021/22
This Period	£8.50	8.2
Same Period 2021/22	£7.86	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2021/22	% Change from 2021/22
01. Gastro Intestinal	£5.68 £4.68	21.2
02. Cardiovascular	£4.40 £4.15	6.1
03. Respiratory	£14.12 £13.30	6.1
04. Central Nervous	£6.04 £5.63	7.4
05. Infections	£5.79 £4.70	23.2
10. Musculoskeletal	£5.00 £5.16	-3.1
All Other	£13.08 £12.19	7.3

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2021/22	2021/22
06. Endocrine System	29,837,485.56	25,977,684.01	14.9
07. Obstetrics, Gynae+Urinary Tract	4,100,313.08	3,754,047.74	9.2
08. Malignant Disease & Immunosupp	2,752,504.19	2,849,941.19	-3.4
09. Nutrition And Blood	12,716,427.05	11,728,059.30	8.4
11. Eye	2,297,205.06	2,284,665.58	0.5
12. Ear, Nose and Oropharynx	1,591,038.81	1,450,907.96	9.7
13. Skin	4,067,403.63	3,985,554.00	2.1
14. Immunological Products & Vacci	7,990,393.81	7,281,612.50	9.7
15. Anaesthesia	543,945.72	535,140.13	1.6
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	448,514.27	472,014.12	-5.0
20. Dressings	1,964,111.97	2,066,246.00	-4.9
21. Appliances	9,768,732.96	8,544,963.40	14.3
22. Incontinence Appliances	680,394.70	663,658.61	2.5
23. Stoma Appliances	6,650,006.99	6,571,190.37	1.2

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2021/22	2021/22
06. Endocrine System	2,265,914 (84%)	2,177,121 (85%)	4.1
07. Obstetrics, Gynae+Urinary Tract	545,703 (79%)	538,020 (78%)	1.4
08. Malignant Disease & Immunosupp	104,561 (88%)	108,100 (88%)	-3.3
09. Nutrition And Blood	1,174,568 (54%)	1,149,252 (54%)	2.2
11. Eye	255,400 (66%)	292,226 (67%)	-12.6
12. Ear, Nose and Oropharynx	250,715 (47%)	240,016 (46%)	4.5
13. Skin	449,803 (37%)	455,358 (35%)	-1.2
14. Immunological Products & Vacci	619,014 (82%)	642,271 (12%)	-3.6
15. Anaesthesia	26,175 (56%)	24,296 (54%)	7.7
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,727 (24%)	18,190 (16%)	8.4
20. Dressings	84,652 (100%)	87,541 (100%)	-3.3
21. Appliances	619,177 (100%)	566,621 (100%)	9.3
22. Incontinence Appliances	25,831 (100%)	24,423 (100%)	5.8
23. Stoma Appliances	86,905 (100%)	87,431 (100%)	-0.6

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
06.01	Drugs Used In Diabetes	23,490,066.57	10.1	1,078,899	3.5
02.08	Anticoagulants And Protamine	13,246,873.49	9.5	351,596	-0.5
03.02	Corticosteroids (Respiratory)	11,849,207.94	0.5	458,964	-0.8
04.07	Analgesics	8,365,914.83	-3.0	1,396,870	-1.4
14.04	Vaccines And Antisera	7,990,393.81	9.7	619,014	-3.6
03.01	Bronchodilators	7,617,040.67	5.0	664,806	-1.1
09.04	Oral Nutrition	7,276,039.00	12.6	112,484	5.3
04.08	Antiepileptics	5,538,412.28	8.5	398,962	-1.4
02.05	Antihypertensive Therapy	4,604,195.49	7.0	1,366,063	-2.0
04.03	Antidepressant Drugs	4,492,968.20	4.0	1,764,932	-0.1
05.01	Antibacterial Drugs	3,889,332.12	48.4	677,463	19.8
01.03	Antisecretory Drugs+Mucosal Protectants	3,771,390.89	45.8	1,280,361	-0.6
21.48	Detection Sensor Interstitial Fluid/Gluc	3,556,843.50	39.2	49,110	37.4
06.04	Sex Hormones	2,981,924.32	69.6	243,696	32.4
02.06	Nit,Calc Blockers & Potassium Activators	2,849,994.36	1.4	938,443	-1.1
04.02	Drugs used in psychoses and related diso	2,682,827.76	48.5	245,312	-1.7
07.04	Drugs For Genito-Urinary Disorders	2,572,842.57	4.5	398,866	1.3
23.35	Colostomy Bags	2,338,385.35	-1.4	9,741	-2.5
01.05	Chronic Bowel Disorders	2,252,805.96	25.4	44,171	-1.9
09.06	Vitamins	2,228,339.81	4.3	581,719	0.2
23.60	Ileostomy Bags	2,216,647.52	4.4	12,852	1.3
08.03	Sex Hormones & Antag In Malign Disease	2,197,487.43	-3.4	55,529	-3.6
02.12	Lipid-Regulating Drugs	2,085,316.38	-6.2	1,381,445	-0.1
21.02	Catheters	2,005,449.36	1.3	14,491	0.1
10.01	Drugs Used In Rheumatic Diseases & Gout	1,851,719.01	-6.5	422,202	-1.0
Top 25 Totals		133,952,418.62	9.8%	14,567,991	0.8%
% Of BNF Total		75%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
14.04	Influenza	7,803,827.71	10.0	608,266	-3.6
02.08	Apixaban	7,467,363.85	15.4	144,135	11.5
09.04	Other Preparations	5,417,176.81	11.1	68,681	6.6
03.02	Beclometasone Dipropionate	5,220,609.50	1.8	252,297	0.2
21.48	Detection Sensor Interstitial Fluid/Gluc	3,556,843.50	39.2	49,110	37.4
02.08	Rivaroxaban	3,393,702.00	3.5	68,459	0.0
06.01	Dapagliflozin	3,355,665.63	67.5	90,429	64.2
03.02	Budesonide	2,530,792.02	0.6	84,699	2.3
06.01	Semaglutide	2,302,646.64	44.5	26,968	42.8
03.02	Fluticasone Propionate (Inh)	2,283,314.46	-14.7	82,628	-13.8
01.03	Omeprazole	2,200,320.33	74.1	707,558	-2.2
02.05	Sacubitril/Valsartan	2,099,004.24	48.0	24,351	45.5
03.01	Beclometdiprop/formoterol/glycopyrronium	2,036,053.00	27.9	44,292	26.7
06.01	Empagliflozin	2,023,805.44	24.7	55,443	22.0
06.01	Glucose Blood Testing Reagents	1,825,500.33	-13.1	103,675	-6.0
04.07	Co-codamol (Codeine phosphate/paracetamo	1,816,036.14	-12.1	451,863	-1.2
02.08	Edoxaban	1,736,756.00	9.5	36,049	5.3
03.02	Fluticasone Fuorate (Inh)	1,720,726.00	19.6	37,111	18.0
06.01	Dulaglutide	1,709,508.04	25.6	22,327	23.2
06.01	Insulin Aspart	1,695,793.98	3.8	40,724	3.4
06.01	Linagliptin	1,604,053.50	2.4	51,267	0.2
09.04	Other Food For Special Diet Preps	1,452,400.69	22.5	12,880	14.7
04.07	Paracetamol	1,335,348.28	10.1	293,928	-2.3
06.01	Insulin Glargine	1,305,205.30	-1.9	30,910	-2.3
06.01	Metformin Hydrochloride	1,198,100.11	-15.6	390,234	0.0
Top 25 Totals		69,090,553.50	13.3%	3,778,284	1.3%
% Of BNF Total		39%		17%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
04.03	Antidepressant Drugs	4,492,968.20	4.0	1,764,932	-0.1
04.07	Analgesics	8,365,914.83	-3.0	1,396,870	-1.4
02.12	Lipid-Regulating Drugs	2,085,316.38	-6.2	1,381,445	-0.1
02.05	Antihypertensive Therapy	4,604,195.49	7.0	1,366,063	-2.0
01.03	Antisecretory Drugs+Mucosal Protectants	3,771,390.89	45.8	1,280,361	-0.6
06.01	Drugs Used In Diabetes	23,490,066.57	10.1	1,078,899	3.5
02.06	Nit,Calc Blockers & Potassium Activators	2,849,994.36	1.4	938,443	-1.1
02.04	Beta-Adrenoceptor Blocking Drugs	1,209,846.82	0.5	731,315	-1.8
05.01	Antibacterial Drugs	3,889,332.12	48.4	677,463	19.8
03.01	Bronchodilators	7,617,040.67	5.0	664,806	-1.1
06.02	Thyroid And Antithyroid Drugs	1,116,797.70	-14.1	641,353	-3.2
14.04	Vaccines And Antisera	7,990,393.81	9.7	619,014	-3.6
09.06	Vitamins	2,228,339.81	4.3	581,719	0.2
02.02	Diuretics	909,114.14	-21.5	566,625	-4.6
02.09	Antiplatelet Drugs	946,244.32	-13.3	545,254	-4.3
03.02	Corticosteroids (Respiratory)	11,849,207.94	0.5	458,964	-0.8
09.01	Anaemias and some other blood disorders	1,470,542.90	18.1	426,999	5.3
10.01	Drugs Used In Rheumatic Diseases & Gout	1,851,719.01	-6.5	422,202	-1.0
04.08	Antiepileptics	5,538,412.28	8.5	398,962	-1.4
07.04	Drugs For Genito-Urinary Disorders	2,572,842.57	4.5	398,866	1.3
02.08	Anticoagulants And Protamine	13,246,873.49	9.5	351,596	-0.5
01.06	Laxatives	1,816,632.57	6.3	316,464	1.3
03.04	Antihist	1,493,844.80	40.5	297,942	1.5
04.01	Hypnotics And Anxiolytics	1,319,408.29	23.4	259,796	-6.7
04.02	Drugs used in psychoses and related diso	2,682,827.76	48.5	245,312	-1.7
Top 25 Totals		119,409,267.72	8.0%	17,811,665	-0.2%
% Of BNF Total		67%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2021/22	Items	% Change from 2021/22
02.12	Atorvastatin	936,177.00	-11.5	869,623	5.2
01.03	Omeprazole	2,200,320.33	74.1	707,558	-2.2
06.02	Levothyroxine Sodium	905,115.42	-15.7	627,343	-3.3
02.05	Ramipril	794,337.69	-8.7	613,310	-0.7
14.04	Influenza	7,803,827.71	10.0	608,266	-3.6
02.06	Amlodipine	509,102.06	-16.0	599,434	0.7
01.03	Lansoprazole	604,661.36	-7.8	498,385	-0.1
02.04	Bisoprolol Fumarate	483,946.29	0.3	482,776	-1.2
04.07	Co-codamol (Codeine phosphate/paracetamol)	1,816,036.14	-12.1	451,863	-1.2
03.01	Salbutamol	1,171,095.67	15.2	449,903	-1.3
04.03	Sertraline Hydrochloride	604,012.96	-45.0	446,006	3.7
06.01	Metformin Hydrochloride	1,198,100.11	-15.6	390,234	0.0
02.09	Aspirin	263,296.49	-33.1	350,444	-6.0
02.12	Simvastatin	336,687.02	-25.3	342,881	-12.3
04.03	Citalopram Hydrobromide	549,520.25	65.8	310,885	-5.7
04.03	Amitriptyline Hydrochloride	380,893.64	-19.1	300,799	-0.2
09.06	Colecalciferol	1,057,349.04	6.5	300,574	3.7
04.07	Paracetamol	1,335,348.28	10.1	293,928	-2.3
03.02	Beclometasone Dipropionate	5,220,609.50	1.8	252,297	0.2
04.03	Mirtazapine	273,114.12	-22.6	249,106	1.0
02.02	Furosemide	183,231.60	-18.2	207,364	-4.8
02.05	Losartan Potassium	416,527.40	-2.2	199,724	-0.5
05.01	Amoxicillin	716,817.87	242.2	187,806	36.7
02.09	Clopidogrel	258,920.48	-3.0	183,460	-0.5
09.06	Ergocalciferol	494,660.72	-1.3	161,842	-4.7
Top 25 Totals		30,513,709.15	2.9%	10,085,811	-0.7%
% Of BNF Total		17%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,270,956	3,079,528	191,428	688,615	4,648,186	0
Same period 2021	3,245,114	3,048,936	196,178	679,785	4,604,684	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	40,381.45	4,751	57,383.98	6,751
Same period 2021	37,509.53	4,775	53,224.49	6,775
Ratio	1.08	1.00	1.08	1.00