

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

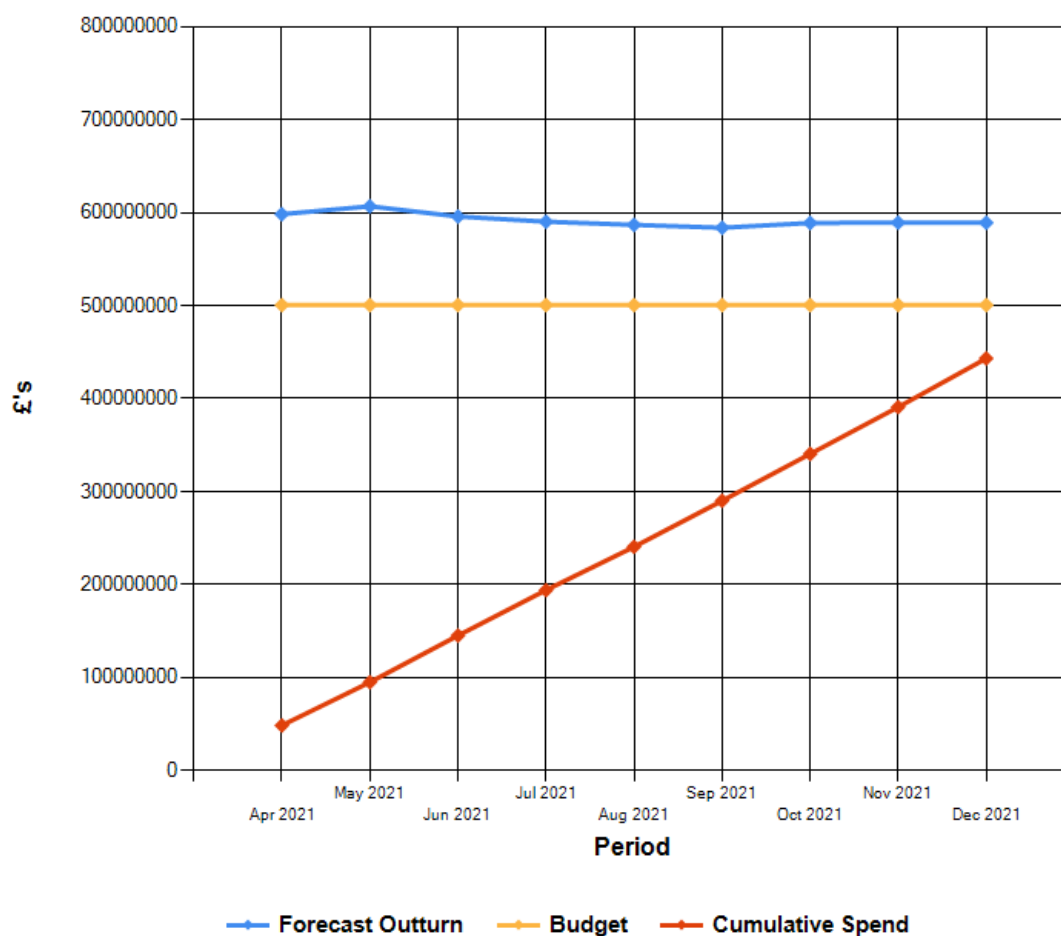
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2021/22:	£500,652,547	£477,797,040
Annual Out-turn:	£587,563,491	£580,326,204
Over/under spend:	17.4 %	21.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	56,068,613	(234,525)	475,907,751	(2,087,394)
Less Discount (7.14 %)	Cost (£)	-4,002,968	(-16,745)	-34,613,899	(-151,857)
Plus Container Allowance	Cost (£)	231,456	(49)	1,941,501	(493)
Actual Amount	Cost (£)	52,297,100	(217,829)	443,235,353	(1,936,031)
*Current Discount	Items	7,394,265	(3,884)	62,527,606	(39,176)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,325,382		28,194,728	
	Items	54,631		483,257	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2021	£48,606,698	21.0	21.0	£500,652,547	£598,325,307	19.5 %
May 2021	£95,073,047	19.5	40.5	£500,652,547	£606,824,266	21.2 %
Jun 2021	£145,216,210	22.5	63.0	£500,652,547	£595,847,466	19.0 %
Jul 2021	£194,095,363	22.0	85.0	£500,652,547	£590,278,252	17.9 %
Aug 2021	£240,646,828	21.0	106.0	£500,652,547	£586,860,424	17.2 %
Sep 2021	£290,180,276	22.5	128.5	£500,652,547	£583,747,870	16.6 %
Oct 2021	£340,583,091	21.0	149.5	£500,652,547	£588,901,198	17.6 %
Nov 2021	£390,938,252	22.0	171.5	£500,652,547	£589,256,783	17.7 %
Dec 2021	£443,235,353	23.0	194.5	£500,652,547	£589,081,433	17.7 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2020/21	Cost	% Cost Change from 2020/21
01	Gastro-Intestinal System	3,228,222.51	4.2	27,136,511.87	6.5
02	Cardiovascular System	8,962,468.31	4.9	74,565,709.30	6.9
03	Respiratory System	7,258,662.61	-0.6	60,632,972.04	-1.0
04	Central Nervous System	8,730,714.54	-11.8	77,240,031.80	-9.5
05	Infections	1,035,198.00	-6.6	9,165,999.87	-3.1
06	Endocrine System	9,196,720.26	3.2	75,709,585.08	3.1
07	Obstetrics	1,278,316.66	-10.8	11,498,242.08	-6.4
08	Malignant Disease and Immunosuppression	970,280.51	-3.0	8,612,154.93	-3.8
09	Nutrition And Blood	4,118,760.07	3.8	34,582,364.87	3.4
10	Musculoskeletal and Joint Diseases	1,034,786.21	-13.0	9,579,800.97	-3.8
11	Eye	804,952.27	-3.6	7,019,174.39	-7.9
12	Ear, Nose And Oropharynx	497,067.95	-0.9	4,505,583.34	1.3
13	Skin	1,345,634.49	-3.3	12,180,119.00	1.4
14	Immunological Products & Vaccines	991,070.87	59.4	8,188,023.35	13.9
15	Anaesthesia	189,268.33	3.1	1,509,201.89	3.8
19	Other Drugs And Preparations	171,611.97	-6.1	1,446,093.95	-8.1
20	Dressings	685,872.93	8.3	6,274,166.32	10.3
21	Appliances	3,021,896.60	18.6	24,770,115.34	15.7
22	Incontinence Appliances	236,640.14	23.1	1,995,227.65	17.4
23	Stoma Appliances	2,310,467.60	3.8	19,296,672.46	1.4
Totals		56,068,612.83	0.6	475,907,750.50	0.9

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2020/21	Items	% Items Change from 2020/21
01	Gastro-Intestinal System	682,485	0.1	5,779,703	2.2
02	Cardiovascular System	2,116,139	-0.4	17,889,008	0.7
03	Respiratory System	543,630	1.4	4,581,668	-0.7
04	Central Nervous System	1,544,334	0.1	13,099,904	1.6
05	Infections	222,966	18.6	1,715,656	10.1
06	Endocrine System	763,270	3.6	6,324,410	3.6
07	Obstetrics	185,321	-0.3	1,584,039	1.8
08	Malignant Disease and Immunosuppression	37,633	-0.3	320,247	-0.7
09	Nutrition And Blood	398,188	3.1	3,386,496	5.3
10	Musculoskeletal and Joint Diseases	200,253	0.9	1,752,641	5.2
11	Eye	101,477	-2.4	889,389	-3.4
12	Ear, Nose And Oropharynx	81,783	6.3	723,896	4.5
13	Skin	152,366	-5.5	1,396,429	0.4
14	Immunological Products & Vaccines	87,012	34.6	719,000	-0.5
15	Anaesthesia	8,184	0.9	70,423	13.9
19	Other Drugs And Preparations	6,290	-1.9	53,812	-3.3
20	Dressings	28,040	0.7	267,575	6.6
21	Appliances	195,887	8.5	1,640,121	8.2
22	Incontinence Appliances	8,644	18.4	74,249	11.8
23	Stoma Appliances	30,363	1.6	258,940	1.3
Totals		7,394,265	1.5	62,527,606	2.0

Annual Profile Of Amount

Current Year					2020/2021				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,259,120	48,606,698	9.7	6,787,870	Apr	52,181,330	48,484,031	8.4	6,777,531
May	102,185,705	95,073,047	19.0	13,239,469	May	101,520,895	94,334,472	16.3	13,276,870
Jun	156,079,926	145,216,210	29.0	20,215,706	Jun	153,379,016	142,484,237	24.6	19,978,552
Jul	208,546,730	194,095,363	38.8	27,206,950	Jul	206,593,202	191,878,922	33.1	26,901,746
Aug	258,476,743	240,646,828	48.1	33,855,051	Aug	254,806,493	236,676,388	40.8	33,195,049
Sep	311,632,849	290,180,276	58.0	40,862,601	Sep	307,975,149	286,025,822	49.3	40,089,405
Oct	365,810,466	340,583,091	68.0	47,981,097	Oct	364,941,492	338,813,425	58.4	47,412,954
Nov	419,839,138	390,938,252	78.1	55,133,341	Nov	415,702,438	385,984,427	66.5	54,006,018
Dec	475,907,751	443,235,353	88.5	62,527,606	Dec	471,457,122	437,775,821	75.4	61,292,440
					Jan	521,935,075	484,718,834	83.5	67,794,672
					Feb	569,928,042	529,390,284	91.2	73,992,106
					Mar	624,726,216	580,326,204	100.0	81,097,939

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2021/22		Current Month Ratio					Cumulative 2020/21	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	84,397,376	12,346,210	1.01	1.05	96,924,788	112,150,746	15.7	82,006,616	12,118,098
Cardiff And Vale Uni-GP	61,660,638	7,958,010	0.94	0.85	62,797,184	81,868,225	30.4	60,625,158	7,716,311
Hywel Dda	58,504,166	8,021,470	1.03	0.99	71,847,000	77,488,867	7.9	57,888,450	7,848,839
Betsi Cadwaladr Uni	93,339,200	13,604,375	0.94	0.98	121,215,585	123,604,700	2.0	92,242,969	13,276,733
Swansea Bay UHB	55,558,545	7,926,026	1.04	1.05	55,968,734	73,692,542	31.7	55,045,412	7,802,125
Powys Teaching	19,448,830	2,704,284	0.93	0.89	23,388,952	25,640,974	9.6	19,685,790	2,664,857
Cwm Taf Morgannwg UHB	70,326,599	9,967,231	1.12	1.13	68,510,304	93,127,154	35.9	70,281,427	9,865,477

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,932,173	9,795,601	136,572	1.4
Cardiff And Vale Uni-GP	7,359,515	7,170,290	189,226	2.6
Hywel Dda	6,896,991	6,790,916	106,076	1.6
Betsi Cadwaladr Uni	11,028,370	10,995,818	32,552	0.3
Swansea Bay UHB	6,516,716	6,451,630	65,086	1.0
Powys Teaching	2,288,269	2,287,227	1,042	0.0
Cwm Taf Morgannwg UHB	8,275,065	8,299,912	-24,847	-0.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	231.42	0	0.00	-8	-231.42
BANES SWINDON AND WILTSHIRE CCG	50	280.68	0	0.00	-50	-280.68
BARNSELY CCG	4	5.19	0	0.00	-4	-5.19
BASILDON AND BRENTWOOD CCG	8	15.22	0	0.00	-8	-15.22
BASSETLAW CCG	5	53.47	0	0.00	-5	-53.47
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	161	13,746.60	161	13,746.60
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	37	119.33	37	119.33
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	18	156.06	0	0.00	-18	-156.06
BERKSHIRE WEST CCG	13	96.99	0	0.00	-13	-96.99
BIRMINGHAM & SOLIHULL	0	0.00	200	8,974.13	200	8,974.13
BIRMINGHAM AND SOLIHULL CCG	37	360.51	0	0.00	-37	-360.51
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	345.48	0	0.00	-1	-345.48
BLACK COUNTRY AND WEST BIRMINGHAM CCG	18	133.29	0	0.00	-18	-133.29
BOLTON CCG	23	155.97	0	0.00	-23	-155.97
BRADFORD DISTRICT AND CRAVEN CCG	4	2.32	0	0.00	-4	-2.32
BRIGHTON & HOVE CCG	3	30.39	0	0.00	-3	-30.39
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	1	3.88	648	34,899.74	647	34,895.86
BRISTOL, NORTH SOMERSET & S GLOS CCG	65	610.33	0	0.00	-65	-610.33
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,188	85,930.08	1,188	85,930.08
BURY CCG	1	1.55	0	0.00	-1	-1.55
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	11,219	1,174,819.35	11,219	1,174,819.35
CAMBRIDGESHIRE AND PETERBOROUGH CCG	5	81.87	0	0.00	-5	-81.87
CASTLE POINT AND ROCHFORD CCG	1	4.45	0	0.00	-1	-4.45
CHESHIRE & MERSEYSIDE	1	0.22	6,671	252,137.57	6,670	252,137.35
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	6	3.97	0	0.00	-6	-3.97
CHESHIRE CCG	8,969	81,113.20	0	0.00	-8,969	-81,113.20
CHORLEY AND SOUTH RIBBLE CCG	1	34.36	0	0.00	-1	-34.36
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	56	231.57	56	231.57
COUNTY DURHAM CCG	4	415.70	0	0.00	-4	-415.70
Totals	13,918	124,854.23	56,909	3,497,621.77	42,991	3,372,767.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	56	2,202.37	56	2,202.37
COVENTRY & WARWICKSHIRE P/SHP NHS TRUST	5	337.96	0	0.00	-5	-337.96
COVENTRY AND WARWICKSHIRE CCG	23	129.52	0	0.00	-23	-129.52
CRIME REDUCTION INITIATIVES LTD	16	134.67	0	0.00	-16	-134.67
CUMBRIA AND NORTH EAST	0	0.00	695	65,303.63	695	65,303.63
CUMBRIA CCG	8	93.90	0	0.00	-8	-93.90
DERBY & DERBYSHIRE CCG	15	141.16	0	0.00	-15	-141.16
DEVON	0	0.00	947	138,233.13	947	138,233.13
DEVON CCG	40	419.77	0	0.00	-40	-419.77
DONCASTER CCG	5	35.43	0	0.00	-5	-35.43
DORSET	0	0.00	28	602.98	28	602.98
DORSET CCG	11	25.72	0	0.00	-11	-25.72
DUMMY PCT Q99	963	7,289.99	0	0.00	-963	-7,289.99
EAST AND NORTH HERTFORDSHIRE CCG	3	3.43	0	0.00	-3	-3.43
EAST LEICESTERSHIRE AND RUTLAND CCG	8	19.35	0	0.00	-8	-19.35
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	222	8,932.83	222	8,932.83
EAST SUSSEX CCG	11	30.47	0	0.00	-11	-30.47
FRIMLEY CCG	11	868.89	0	0.00	-11	-868.89
FRIMLEY HEALTH & CARE ICS	0	0.00	44	873.44	44	873.44
FYLDE & WYRE CCG	8	19.72	0	0.00	-8	-19.72
GLOUCESTERSHIRE	0	0.00	5,318	75,624.19	5,318	75,624.19
GLOUCESTERSHIRE CCG	29	131.83	0	0.00	-29	-131.83
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,269	110,049.36	3,269	110,049.36
GREATER MANCHESTER MENTAL HEALTH NHS FT	3	13.21	0	0.00	-3	-13.21
HALTON CCG	7	16.77	0	0.00	-7	-16.77
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	71	2,388.88	71	2,388.88
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	10	163.59	0	0.00	-10	-163.59
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	407	28,584.96	407	28,584.96
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,253	434,116.59	2,253	434,116.59
HEREFORDSHIRE AND WORCESTERSHIRE CCG	543	6,145.97	0	0.00	-543	-6,145.97
HERTFORDSHIRE & WEST ESSEX	0	0.00	74	54,058.58	74	54,058.58
HULL CCG	5	17.54	0	0.00	-5	-17.54
HUMBER, COAST & VALE	0	0.00	27	978.53	27	978.53
ISLE OF MAN	1	3.64	1	3.58	0	-0.06
Totals	13,918	124,854.23	56,909	3,497,621.77	42,991	3,372,767.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
JOINED UP CARE DERBYSHIRE	0	0.00	22	1,266.88	22	1,266.88
KENT & MEDWAY	0	0.00	1,704	330,710.74	1,704	330,710.74
KENT AND MEDWAY CCG	43	437.01	0	0.00	-43	-437.01
KERNOW CCG	18	186.36	0	0.00	-18	-186.36
KIRKLEES CCG	27	580.47	0	0.00	-27	-580.47
LANCASHIRE NORTH CCG	16	119.72	0	0.00	-16	-119.72
LCWUCC	1	7.42	0	0.00	-1	-7.42
LEEDS CCG	1	1.53	0	0.00	-1	-1.53
LEICESTER CITY CCG	7	263.74	0	0.00	-7	-263.74
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	37	225.66	37	225.66
LINCOLNSHIRE CCG	25	110.60	0	0.00	-25	-110.60
LINCOLNSHIRE STP	0	0.00	23	48.91	23	48.91
LIVERPOOL CCG	38	202.60	0	0.00	-38	-202.60
MANCHESTER CCG	22	299.32	0	0.00	-22	-299.32
MID AND SOUTH ESSEX STP	0	0.00	393	45,066.95	393	45,066.95
MID ESSEX CCG	1	1.25	0	0.00	-1	-1.25
NEWCASTLE GATESHEAD CCG	3	5.76	0	0.00	-3	-5.76
NORFOLK AND WAVENEY CCG	8	22.46	0	0.00	-8	-22.46
NORFOLK AND WAVENEY STP	0	0.00	36	1,092.01	36	1,092.01
NORTH CENTRAL LONDON CCG	24	153.63	0	0.00	-24	-153.63
NORTH EAST ESSEX CCG	4	3.52	0	0.00	-4	-3.52
NORTH EAST LINCOLNSHIRE CCG	1	6.97	0	0.00	-1	-6.97
NORTH EAST LONDON CCG	114	722.61	0	0.00	-114	-722.61
NORTH LINCOLNSHIRE CCG	1	9.01	0	0.00	-1	-9.01
NORTH LONDON STP	0	0.00	62	1,803.70	62	1,803.70
NORTH STAFFORDSHIRE CCG	3	24.79	0	0.00	-3	-24.79
NORTH STAFFS COMBINED HEALTHCARE TRUST	6	35.72	0	0.00	-6	-35.72
NORTH WEST LONDON CCG	25	641.69	0	0.00	-25	-641.69
NORTH WEST LONDON STP	0	0.00	81	881.46	81	881.46
NORTH YORKSHIRE CCG	1	2.20	0	0.00	-1	-2.20
NORTHAMPTONSHIRE CCG	77	622.72	0	0.00	-77	-622.72
NORTHAMPTONSHIRE STP	0	0.00	91	7,220.78	91	7,220.78
NORTHUMBERLAND CCG	34	86.44	0	0.00	-34	-86.44
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	924	128,657.23	924	128,657.23
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	98	737.10	0	0.00	-98	-737.10
OLDHAM CCG	1	0.94	0	0.00	-1	-0.94
Totals	13,918	124,854.23	56,909	3,497,621.77	42,991	3,372,767.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OXFORDSHIRE CCG	26	335.24	0	0.00	-26	-335.24
PORTSMOUTH CCG	6	58.98	0	0.00	-6	-58.98
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	2	5.42	0	0.00	-2	-5.42
ROTHERHAM CCG	16	58.38	0	0.00	-16	-58.38
SALFORD CCG	6	64.50	0	0.00	-6	-64.50
SHEFFIELD CCG	18	100.52	0	0.00	-18	-100.52
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,664	85,818.60	8,664	85,818.60
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SHROPSHIRE, TELFORD AND WREKIN CCG	1,942	14,214.26	0	0.00	-1,942	-14,214.26
SOMERSET CCG	23	452.28	0	0.00	-23	-452.28
SOMERSET STP	0	0.00	72	406.97	72	406.97
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	1	2.34	0	0.00	-1	-2.34
SOUTH EAST LONDON CCG	33	1,011.48	0	0.00	-33	-1,011.48
SOUTH EAST LONDON STP	0	0.00	32	423.47	32	423.47
SOUTH TYNESIDE CCG	3	24.76	0	0.00	-3	-24.76
SOUTH WEST LONDON CCG	41	938.70	0	0.00	-41	-938.70
SOUTH YORKSHIRE & BASSETLAW	0	0.00	65	3,782.58	65	3,782.58
SOUTHEND CCG	3	8.70	0	0.00	-3	-8.70
SOUTHPORT AND FORMBY CCG	1	9.50	0	0.00	-1	-9.50
STAFFORD AND SURROUNDS CCG	12	10.55	0	0.00	-12	-10.55
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,537	118,784.88	5,537	118,784.88
STOCKPORT CCG	34	103.31	0	0.00	-34	-103.31
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	33	1,364.89	33	1,364.89
SUNDERLAND CCG	1	3.99	0	0.00	-1	-3.99
SURREY HEARTLANDS CCG	14	150.12	0	0.00	-14	-150.12
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	21	176.04	21	176.04
SUSSEX AND EAST SURREY STP	0	0.00	5,247	247,298.59	5,247	247,298.59
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	86	3,833.79	86	3,833.79
TAMESIDE AND GLOSSOP CCG	33	224.25	0	0.00	-33	-224.25
TEES VALLEY CCG	9	79.62	0	0.00	-9	-79.62
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	90	275.78	90	275.78
THE ROYAL WOLVERHAMPTON NHS TRUST	1	0.88	0	0.00	-1	-0.88
TURNING POINT	21	119.72	0	0.00	-21	-119.72
VALE OF YORK CCG	10	110.83	0	0.00	-10	-110.83
Totals	13,918	124,854.23	56,909	3,497,621.77	42,991	3,372,767.54

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	97	25,670.44	97	25,670.44
WAKEFIELD CCG	2	182.41	0	0.00	-2	-182.41
WARRINGTON CCG	5	35.67	0	0.00	-5	-35.67
WEST ESSEX CCG	2	8.63	0	0.00	-2	-8.63
WEST LANCASHIRE CCG	9	54.91	0	0.00	-9	-54.91
WEST SUSSEX CCG	10	74.66	0	0.00	-10	-74.66
WESTMINSTER DRUG PROJECT	3	75.85	0	0.00	-3	-75.85
WIRRAL CCG	35	740.88	0	0.00	-35	-740.88
WIRRAL COMMUNITY NHS TRUST	23	98.44	0	0.00	-23	-98.44
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	1	2.96	0	0.00	-1	-2.96
WWL NHS FOUNDATION TRUST	1	0.26	0	0.00	-1	-0.26
Totals	13,918	124,854.23	56,909	3,497,621.77	42,991	3,372,767.54

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2020/21
This Period	£172,719,542.41	0.7
Same Period 2020/21	£171,516,970.04	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£9,186,635.03 £8,739,108.07	5.1
02. Cardiovascular	£25,159,942.11 £24,127,084.15	4.3
03. Respiratory	£20,701,604.24 £20,648,184.40	0.3
04. Central Nervous	£24,980,712.38 £28,278,681.54	-11.7
05. Infections	£3,056,326.07 £3,249,844.68	-6.0
10. Musculoskeletal	£3,023,997.17 £3,443,468.40	-12.2
All Other	£78,165,684.91 £74,995,601.92	4.2

Welsh Items Prescribed

	Basic	% Change from 2020/21
This Period	21,985,434 (80%)	2.2
Same Period 2020/21	21,504,131 (81%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	1,961,878 (82%) 1,937,599 (82%)	1.3
02. Cardiovascular	6,060,732 (98%) 6,038,068 (98%)	0.4
03. Respiratory	1,556,323 (35%) 1,527,278 (35%)	1.9
04. Central Nervous	4,439,054 (86%) 4,402,185 (87%)	0.8
05. Infections	650,044 (99%) 535,789 (99%)	21.3
10. Musculoskeletal	586,108 (85%) 575,497 (86%)	1.8
All Other	6,410,866 (67%) 6,186,619 (71%)	3.6

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2020/21
This Period	£7.86	-1.5
Same Period 2020/21	£7.98	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2020/21	% Change from 2020/21
01. Gastro Intestinal	£4.68 £4.51	3.8
02. Cardiovascular	£4.15 £4.00	3.9
03. Respiratory	£13.30 £13.52	-1.6
04. Central Nervous	£5.63 £6.42	-12.4
05. Infections	£4.70 £6.07	-22.5
10. Musculoskeletal	£5.16 £5.98	-13.8
All Other	£12.19 £12.12	0.6

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2020/21	2020/21
06. Endocrine System	25,977,684.01	25,104,243.52	3.5
07. Obstetrics, Gynae+Urinary Tract	3,754,047.74	4,187,244.97	-10.3
08. Malignant Disease & Immunosupp	2,849,941.19	2,971,624.51	-4.1
09. Nutrition And Blood	11,728,059.30	11,350,095.62	3.3
11. Eye	2,284,665.58	2,396,036.76	-4.6
12. Ear, Nose and Oropharynx	1,450,907.96	1,435,228.06	1.1
13. Skin	3,985,554.00	4,092,111.02	-2.6
14. Immunological Products & Vacci	7,281,612.50	5,918,083.10	23.0
15. Anaesthesia	535,140.13	513,941.54	4.1
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	472,014.12	520,452.01	-9.3
20. Dressings	2,066,246.00	1,895,337.27	9.0
21. Appliances	8,544,963.40	7,446,719.50	14.7
22. Incontinence Appliances	663,658.61	588,983.23	12.7
23. Stoma Appliances	6,571,190.37	6,575,500.81	-0.1

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2020/21	2020/21
06. Endocrine System	2,177,121 (85%)	2,085,358 (87%)	4.4
07. Obstetrics, Gynae+Urinary Tract	538,020 (78%)	535,589 (78%)	0.5
08. Malignant Disease & Immunosupp	108,100 (88%)	108,542 (89%)	-0.4
09. Nutrition And Blood	1,149,252 (54%)	1,103,737 (53%)	4.1
11. Eye	292,226 (67%)	298,426 (66%)	-2.1
12. Ear, Nose and Oropharynx	240,016 (46%)	222,032 (47%)	8.1
13. Skin	455,358 (35%)	473,128 (35%)	-3.8
14. Immunological Products & Vacci	642,271 (12%)	601,027 (48%)	6.9
15. Anaesthesia	24,296 (54%)	23,633 (58%)	2.8
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,190 (16%)	18,503 (13%)	-1.7
20. Dressings	87,541 (100%)	83,612 (100%)	4.7
21. Appliances	566,621 (100%)	522,166 (100%)	8.5
22. Incontinence Appliances	24,423 (100%)	22,832 (100%)	7.0
23. Stoma Appliances	87,431 (100%)	88,034 (100%)	-0.7

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
06.01	Drugs Used In Diabetes	21,329,701.76	4.6	1,042,298	4.0
02.08	Anticoagulants And Protamine	12,093,045.09	10.3	353,340	1.8
03.02	Corticosteroids (Respiratory)	11,785,817.11	-0.1	462,700	0.6
04.07	Analgesics	8,621,598.45	-6.8	1,416,254	-0.5
14.04	Vaccines And Antisera	7,281,612.50	23.1	642,271	6.9
03.01	Bronchodilators	7,256,789.02	1.0	672,318	1.5
09.04	Oral Nutrition	6,463,664.97	5.5	106,784	-0.7
04.08	Antiepileptic Drugs	5,104,209.23	-2.4	404,438	0.5
04.03	Antidepressant Drugs	4,321,664.70	-30.3	1,766,048	3.4
02.05	Antihypertensive Therapy	4,303,990.23	3.4	1,393,576	0.3
02.06	Nit	2,811,277.98	2.4	949,268	1.4
05.01	Antibacterial Drugs	2,620,167.57	-3.7	565,705	25.6
01.03	Ulcer-Healing Drugs	2,586,867.09	8.8	1,288,613	2.2
21.48	Detection Sensor Interstitial Fluid/Gluc	2,555,175.00	31.2	35,745	31.6
07.04	Drugs For Genito-Urinary Disorders	2,461,468.57	-15.2	393,811	1.3
23.35	Colostomy Bags	2,371,473.38	-0.4	9,987	-2.8
08.03	Sex hormones and hormone antagonists in	2,275,254.95	-3.5	57,577	-0.2
02.12	Lipid-Regulating Drugs	2,223,334.28	-4.5	1,382,706	1.2
09.06	Vitamins	2,136,698.26	1.0	580,420	3.7
23.60	Ileostomy Bags	2,123,456.22	0.6	12,685	-0.5
21.02	Catheters	1,980,310.25	15.2	14,482	3.7
10.01	Drugs used in rheumatic diseases and gou	1,979,458.37	-20.1	426,660	1.1
04.02	Drugs Used In Psychoses & Rel.Disorders	1,806,985.18	-5.8	249,451	-0.2
01.05	Chronic Bowel Disorders	1,796,663.38	10.7	45,048	-0.3
06.04	Sex Hormones	1,758,006.05	26.7	184,007	21.9
Top 25 Totals		122,048,689.59	1.4%	14,456,192	2.8%
% Of BNF Total		74%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
14.04	Influenza	7,094,460.98	29.8	631,166	10.6
02.08	Apixaban	6,470,878.45	16.0	129,266	14.9
03.02	Beclometasone Dipropionate	5,127,332.03	5.5	251,726	5.4
09.04	Other Preparations	4,875,494.90	6.6	64,424	4.5
02.08	Rivaroxaban	3,280,143.60	4.5	68,491	3.6
03.02	Fluticasone propionate (Inhalation)	2,676,561.95	-10.6	95,910	-9.4
21.48	Detection Sensor Interstitial Fluid/Gluc	2,555,175.00	31.2	35,745	31.6
03.02	Budesonide	2,516,292.26	-4.5	82,791	-4.3
06.01	Glucose Blood Testing Reagents	2,100,215.39	-7.8	110,307	-2.2
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,065,864.91	-10.7	457,177	-0.2
06.01	Dapagliflozin	2,003,445.19	45.9	55,068	48.1
06.01	Insulin Aspart	1,633,222.74	4.4	39,379	4.9
06.01	Empagliflozin	1,623,285.80	21.3	45,430	21.6
06.01	Semaglutide	1,594,016.33	56.5	18,889	58.3
03.01	Beclometdiprop/formoterol/glycopyrronium	1,591,409.00	25.4	34,962	25.0
02.08	Edoxaban	1,585,785.25	16.4	34,239	15.9
06.01	Linagliptin	1,566,132.73	5.7	51,169	5.7
03.01	Tiotropium	1,450,952.05	-11.4	54,409	-10.3
03.02	Fluticasone Fuorate (Inh)	1,438,596.00	11.3	31,451	11.1
06.01	Metformin Hydrochloride	1,419,776.69	-26.1	390,404	2.2
02.05	Sacubitril/Valsartan	1,418,582.01	74.9	16,738	74.9
06.01	Dulaglutide	1,360,563.49	25.3	18,118	25.3
06.01	Insulin Glargine	1,329,924.99	-6.6	31,632	-0.2
01.03	Omeprazole	1,263,733.30	2.6	723,255	1.1
06.01	Sitagliptin	1,229,752.69	-2.4	37,613	-1.8
Top 25 Totals		61,271,597.73	9.7%	3,509,759	4.8%
% Of BNF Total		37%		16%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
04.03	Antidepressant Drugs	4,321,664.70	-30.3	1,766,048	3.4
04.07	Analgesics	8,621,598.45	-6.8	1,416,254	-0.5
02.05	Antihypertensive Therapy	4,303,990.23	3.4	1,393,576	0.3
02.12	Lipid-Regulating Drugs	2,223,334.28	-4.5	1,382,706	1.2
01.03	Ulcer-Healing Drugs	2,586,867.09	8.8	1,288,613	2.2
06.01	Drugs Used In Diabetes	21,329,701.76	4.6	1,042,298	4.0
02.06	Nit	2,811,277.98	2.4	949,268	1.4
02.04	Beta-Adrenoceptor Blocking Drugs	1,203,719.65	-7.0	744,590	1.1
03.01	Bronchodilators	7,256,789.02	1.0	672,318	1.5
06.02	Thyroid And Antithyroid Drugs	1,299,387.86	-12.6	662,280	-0.1
14.04	Vaccines And Antisera	7,281,612.50	23.1	642,271	6.9
02.02	Diuretics	1,157,805.16	-3.5	594,194	-2.7
09.06	Vitamins	2,136,698.26	1.0	580,420	3.7
02.09	Antiplatelet Drugs	1,091,403.87	-4.2	569,687	-1.4
05.01	Antibacterial Drugs	2,620,167.57	-3.7	565,705	25.6
03.02	Corticosteroids (Respiratory)	11,785,817.11	-0.1	462,700	0.6
10.01	Drugs used in rheumatic diseases and gou	1,979,458.37	-20.1	426,660	1.1
09.01	Anaemias + Other Blood Disorders	1,245,675.07	-0.3	405,369	5.9
04.08	Antiepileptic Drugs	5,104,209.23	-2.4	404,438	0.5
07.04	Drugs For Genito-Urinary Disorders	2,461,468.57	-15.2	393,811	1.3
02.08	Anticoagulants And Protamine	12,093,045.09	10.3	353,340	1.8
01.06	Laxatives	1,709,689.88	1.9	312,280	-0.6
03.04	Antihistamines, hyposensitisation and al	1,063,392.15	14.3	293,512	2.6
04.01	Hypnotics And Anxiolytics	1,069,112.62	-2.0	278,586	-5.4
04.02	Drugs Used In Psychoses & Rel.Disorders	1,806,985.18	-5.8	249,451	-0.2
Top 25 Totals		110,564,871.65	-0.2%	17,850,375	2.0%
% Of BNF Total		67%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2020/21	Items	% Change from 2020/21
02.12	Atorvastatin	1,058,320.05	-0.9	826,893	6.1
01.03	Omeprazole	1,263,733.30	2.6	723,255	1.1
06.02	Levothyroxine Sodium	1,073,326.13	-12.8	648,758	-0.1
14.04	Influenza	7,094,460.98	29.8	631,166	10.6
02.05	Ramipril	870,384.65	8.7	617,431	1.8
02.06	Amlodipine	606,155.34	2.7	595,281	3.2
01.03	Lansoprazole	655,494.57	-3.0	498,818	2.3
02.04	Bisoprolol Fumarate	482,396.14	-4.8	488,860	1.7
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,065,864.91	-10.7	457,177	-0.2
03.01	Salbutamol	1,016,296.41	0.2	455,760	3.1
04.03	Sertraline Hydrochloride	1,097,380.05	-51.7	430,089	8.4
02.12	Simvastatin	450,617.19	-15.2	390,841	-8.2
06.01	Metformin Hydrochloride	1,419,776.69	-26.1	390,404	2.2
02.09	Aspirin	393,783.62	-11.6	372,792	-3.5
04.03	Citalopram Hydrobromide	331,450.95	-14.7	329,673	-1.5
04.03	Amitriptyline Hydrochloride	470,705.80	-10.3	301,434	2.2
04.07	Paracetamol	1,212,774.54	-18.3	300,699	-1.7
09.06	Colecalciferol	992,401.18	7.3	289,785	10.1
03.02	Beclometasone Dipropionate	5,127,332.03	5.5	251,726	5.4
04.03	Mirtazapine	353,065.58	-38.4	246,655	4.7
02.02	Furosemide	223,999.90	-7.1	217,769	-3.3
02.05	Losartan Potassium	425,791.14	1.7	200,730	0.9
02.09	Clopidogrel	266,900.16	-6.4	184,422	2.9
09.06	Ergocalciferol	501,088.72	-4.9	169,814	-4.5
04.03	Fluoxetine Hydrochloride	411,114.88	-15.8	165,452	0.8
Top 25 Totals		29,864,614.91	-3.0%	10,185,684	2.1%
% Of BNF Total		18%		47%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,245,114	3,048,936	196,178	679,785	4,604,684	0
Same period 2020	3,233,901	3,038,467	195,434	674,216	4,582,333	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	37,509.53	4,775	53,224.49	6,775
Same period 2020	37,430.05	4,693	53,037.17	6,650
Ratio	1.00	1.02	1.00	1.02