

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

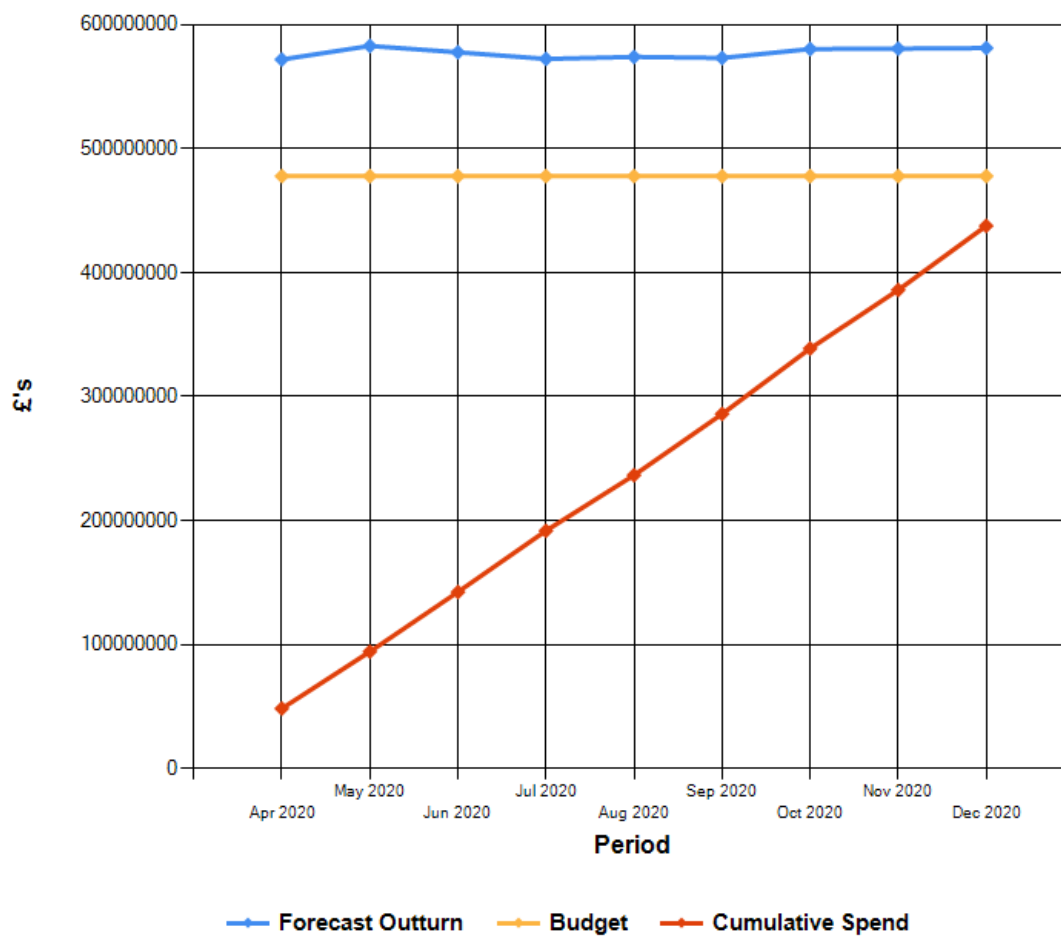
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£477,797,040	£489,853,672
Annual Out-turn:	£588,392,571	£551,967,224
Over/under spend:	23.1 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	55,754,684	(80,441)	471,457,122	(707,371)
Less Discount (7.51 %)	Cost (£)	-4,186,844	(-6,041)	-35,563,239	(-53,369)
Plus Container Allowance	Cost (£)	223,554	(22)	1,881,937	(220)
Actual Amount	Cost (£)	51,791,394	(74,422)	437,775,821	(654,223)
*Current Discount	Items	7,286,422	(1,715)	61,292,440	(16,985)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,126,055		26,960,806	
	Items	54,817		500,007	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£477,797,040	£571,891,181	19.7 %
May 2020	£94,334,472	20.0	42.0	£477,797,040	£582,852,271	22.0 %
Jun 2020	£142,484,237	22.0	64.0	£477,797,040	£577,729,054	20.9 %
Jul 2020	£191,878,922	23.0	87.0	£477,797,040	£572,328,508	19.8 %
Aug 2020	£236,676,388	20.0	107.0	£477,797,040	£573,995,538	20.1 %
Sep 2020	£286,025,822	22.5	129.5	£477,797,040	£573,155,991	20.0 %
Oct 2020	£338,813,425	22.0	151.5	£477,797,040	£580,343,787	21.5 %
Nov 2020	£385,984,427	21.0	172.5	£477,797,040	£580,654,834	21.5 %
Dec 2020	£437,775,821	23.0	195.5	£477,797,040	£581,088,622	21.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	3,096,943.22	15.1	25,488,199.02	11.4
02	Cardiovascular System	8,541,411.49	19.0	69,725,680.59	14.2
03	Respiratory System	7,300,150.02	9.1	61,228,330.74	5.8
04	Central Nervous System	9,895,853.60	16.9	85,353,927.53	19.5
05	Infections	1,108,585.11	-2.1	9,458,525.46	6.6
06	Endocrine System	8,907,503.53	8.6	73,448,137.34	4.1
07	Obstetrics, Gynaecology and Urinary-Trac	1,433,278.51	-6.0	12,283,043.38	-21.8
08	Malignant Disease and Immunosuppression	1,000,347.64	9.1	8,953,914.10	5.1
09	Nutrition And Blood	3,966,543.65	11.1	33,451,649.32	5.1
10	Musculoskeletal & Joint Diseases	1,190,091.73	1.8	9,956,940.53	-18.7
11	Eye	834,628.09	-2.7	7,617,150.95	-5.7
12	Ear	501,341.77	2.4	4,446,860.87	2.5
13	Skin	1,391,913.83	7.6	12,011,076.15	-2.5
14	Immunological Products & Vaccines	621,593.54	17.6	7,188,231.74	5.5
15	Anaesthesia	183,551.79	-3.6	1,453,472.93	-13.2
19	Other Drugs And Preparations	182,720.11	6.2	1,573,147.84	4.8
20	Dressings	633,341.42	1.9	5,690,780.64	-8.1
21	Appliances	2,547,673.54	10.6	21,404,156.49	7.0
22	Incontinence Appliances	192,231.93	-0.9	1,698,893.66	-4.6
23	Stoma Appliances	2,224,979.22	5.3	19,025,002.92	3.9
Totals		55,754,683.74	10.8	471,457,122.20	6.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	681,708	7.3	5,657,816	0.6
02	Cardiovascular System	2,125,621	5.1	17,768,839	-0.1
03	Respiratory System	536,355	5.4	4,614,659	2.8
04	Central Nervous System	1,542,980	7.3	12,897,567	1.7
05	Infections	188,057	-23.2	1,558,335	-15.7
06	Endocrine System	736,411	4.9	6,102,213	0.2
07	Obstetrics, Gynaecology and Urinary-Trac	185,888	5.7	1,555,692	-1.1
08	Malignant Disease and Immunosuppression	37,764	3.4	322,463	-1.1
09	Nutrition And Blood	386,217	9.6	3,215,924	3.5
10	Musculoskeletal & Joint Diseases	198,524	6.2	1,665,666	-3.1
11	Eye	103,939	-0.9	920,721	-4.9
12	Ear	76,959	-3.3	692,689	-5.5
13	Skin	161,221	2.4	1,390,292	-8.6
14	Immunological Products & Vaccines	64,629	20.9	722,923	8.0
15	Anaesthesia	8,111	-2.6	61,821	-20.3
19	Other Drugs And Preparations	6,412	3.9	55,638	1.0
20	Dressings	27,833	-6.1	250,978	-19.4
21	Appliances	180,597	6.4	1,516,190	2.0
22	Incontinence Appliances	7,303	-0.9	66,417	-2.7
23	Stoma Appliances	29,893	8.2	255,597	2.9
Totals		7,286,422	4.9	61,292,440	-0.2

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.1	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	19.7	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	29.8	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.2	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
Aug	254,806,493	236,676,388	49.5	33,195,049	Aug	240,439,255	223,429,151	40.5	33,730,722
Sep	307,975,149	286,025,822	59.9	40,089,405	Sep	289,069,414	268,603,791	48.7	40,346,794
Oct	364,941,492	338,813,425	70.9	47,412,954	Oct	341,824,972	317,556,960	57.5	47,598,935
Nov	415,702,438	385,984,427	80.8	54,006,018	Nov	391,713,979	363,904,895	65.9	54,442,831
Dec	471,457,122	437,775,821	91.6	61,292,440	Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	82,006,616	12,118,098	1.01	1.06	97,373,930	110,455,182	13.4	76,679,620	12,118,987
Cardiff And Vale Uni	60,625,158	7,716,311	0.93	0.84	63,063,140	81,560,793	29.3	57,145,592	7,768,391
Hywel Dda	57,888,450	7,848,839	1.02	0.98	51,404,000	77,827,519	51.4	54,624,205	7,862,267
Betsi Cadwaladr Uni	92,242,969	13,276,733	0.94	0.97	116,169,218	123,652,622	6.4	87,100,826	13,372,832
Swansea Bay UHB	55,045,412	7,802,125	1.03	1.05	55,968,734	73,897,129	32.0	51,331,262	7,774,439
Powys Teaching	19,685,790	2,664,857	0.94	0.92	23,388,952	26,415,556	12.9	18,361,406	2,650,096
Cwm Taf Morgannwg UHB	70,281,427	9,865,477	1.13	1.14	70,429,066	94,586,353	34.3	65,431,724	9,843,758

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	9,795,601	8,725,987	1,069,613	12.3
Cardiff And Vale Uni	7,170,290	6,521,513	648,777	9.9
Hywel Dda	6,790,916	6,223,883	567,033	9.1
Betsi Cadwaladr Uni	10,995,818	9,918,691	1,077,127	10.9
Swansea Bay UHB	6,451,630	5,819,053	632,578	10.9
Powys Teaching	2,287,227	2,094,339	192,888	9.2
Cwm Taf Morgannwg UHB	8,299,912	7,466,274	833,638	11.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	13.56	0	0.00	-1	-13.56
ADDACTION	24	210.80	0	0.00	-24	-210.80
BANES SWINDON AND WILTSHIRE CCG	38	160.28	0	0.00	-38	-160.28
BARKING & DAGENHAM CCG	2	7.79	0	0.00	-2	-7.79
BASILDON AND BRENTWOOD CCG	3	13.21	0	0.00	-3	-13.21
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	260	16,379.47	260	16,379.47
BEDFORDSHIRE CCG	11	130.57	0	0.00	-11	-130.57
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	41	215.15	41	215.15
BERKSHIRE WEST CCG	7	97.65	0	0.00	-7	-97.65
BIRMINGHAM & SOLIHULL	0	0.00	134	1,227.51	134	1,227.51
BIRMINGHAM AND SOLIHULL CCG	40	424.59	0	0.00	-40	-424.59
BLACKBURN WITH DARWEN CCG	4	29.64	0	0.00	-4	-29.64
BOLTON CCG	13	139.83	0	0.00	-13	-139.83
BRADFORD DISTRICT AND CRAVEN CCG	2	20.24	0	0.00	-2	-20.24
BRENT CCG	14	97.01	0	0.00	-14	-97.01
BRIGHTON & HOVE CCG	21	140.72	0	0.00	-21	-140.72
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	0	0.00	621	29,304.71	621	29,304.71
BRISTOL, NORTH SOMERSET & S GLOS CCG	94	1,313.79	0	0.00	-94	-1,313.79
BUCKINGHAMSHIRE CCG	14	53.31	0	0.00	-14	-53.31
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,155	79,584.01	1,155	79,584.01
BURY CCG	18	85.78	0	0.00	-18	-85.78
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	10,111	1,050,899.42	10,111	1,050,899.42
CAMBRIDGESHIRE AND PETERBOROUGH CCG	14	30.58	0	0.00	-14	-30.58
CARE UK CLINICAL SERVICES LTD	4	57.50	0	0.00	-4	-57.50
CASTLE POINT AND ROCHFORD CCG	7	19.57	0	0.00	-7	-19.57
CENTRAL LONDON (WESTMINSTER) CCG	16	79.82	0	0.00	-16	-79.82
CHESHIRE & MERSEYSIDE	0	0.00	5,720	166,947.85	5,720	166,947.85
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	6	76.68	0	0.00	-6	-76.68
CHESHIRE CCG	8,986	85,500.77	0	0.00	-8,986	-85,500.77
CHORLEY AND SOUTH RIBBLE CCG	5	21.17	0	0.00	-5	-21.17
CITY AND HACKNEY CCG	3	9.03	0	0.00	-3	-9.03
Totals	14,989	140,288.03	57,340	3,363,775.03	42,351	3,223,487.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	95	711.53	95	711.53
COUNTY DURHAM CCG	6	74.18	0	0.00	-6	-74.18
COVENTRY & WARWICKSHIRE	0	0.00	41	1,533.56	41	1,533.56
COVENTRY AND RUGBY CCG	22	307.57	0	0.00	-22	-307.57
CRIME REDUCTION INITIATIVES LTD	12	164.50	0	0.00	-12	-164.50
CUMBRIA AND NORTH EAST	0	0.00	1,294	121,596.60	1,294	121,596.60
CUMBRIA CCG	5	55.74	0	0.00	-5	-55.74
DERBY & DERBYSHIRE CCG	32	357.26	0	0.00	-32	-357.26
DEVON	0	0.00	1,135	147,370.64	1,135	147,370.64
DEVON CCG	69	479.32	0	0.00	-69	-479.32
DONCASTER CCG	9	204.73	0	0.00	-9	-204.73
DORSET	0	0.00	83	2,142.31	83	2,142.31
DORSET CCG	6	16.93	0	0.00	-6	-16.93
DUDLEY CCG	28	322.40	0	0.00	-28	-322.40
DUMMY PCT Q99	121	1,713.20	0	0.00	-121	-1,713.20
EALING CCG	1	2.16	0	0.00	-1	-2.16
EAST AND NORTH HERTFORDSHIRE CCG	6	41.80	0	0.00	-6	-41.80
EAST BERKSHIRE CCG	23	327.26	0	0.00	-23	-327.26
EAST LANCASHIRE CCG	5	40.68	0	0.00	-5	-40.68
EAST LEICESTERSHIRE AND RUTLAND CCG	16	213.27	0	0.00	-16	-213.27
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	136	6,075.90	136	6,075.90
EAST STAFFORDSHIRE CCG	24	137.74	0	0.00	-24	-137.74
EAST SUSSEX CCG	27	122.94	0	0.00	-27	-122.94
FRIMLEY HEALTH & CARE ICS	0	0.00	54	1,204.21	54	1,204.21
FYLDE & WYRE CCG	1	7.04	0	0.00	-1	-7.04
GLOUCESTERSHIRE	0	0.00	5,296	76,091.65	5,296	76,091.65
GLOUCESTERSHIRE CCG	87	778.06	0	0.00	-87	-778.06
GREATER HUDDERSFIELD CCG	9	36.33	0	0.00	-9	-36.33
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,261	116,138.90	3,261	116,138.90
GREATER PRESTON CCG	4	13.36	0	0.00	-4	-13.36
GUERNSEY	1	20.73	0	0.00	-1	-20.73
HALTON CCG	28	203.40	0	0.00	-28	-203.40
HAMMERSMITH AND FULHAM CCG	8	75.14	0	0.00	-8	-75.14
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	307	15,764.04	307	15,764.04
HARROW CCG	5	11.93	0	0.00	-5	-11.93
HAVERING CCG	5	151.77	0	0.00	-5	-151.77
Totals	14,989	140,288.03	57,340	3,363,775.03	42,351	3,223,487.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	401	20,309.16	401	20,309.16
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,083	447,307.20	2,083	447,307.20
HEREFORDSHIRE AND WORCESTERSHIRE CCG	650	6,016.66	0	0.00	-650	-6,016.66
HERTFORDSHIRE & WEST ESSEX	0	0.00	99	53,018.48	99	53,018.48
HERTS VALLEYS CCG	12	31.91	0	0.00	-12	-31.91
HEYWOOD, MIDDLETON & ROCHDALE CCG	2	20.46	0	0.00	-2	-20.46
HILLINGDON CCG	14	198.56	0	0.00	-14	-198.56
HOUNSLOW CCG	7	90.85	0	0.00	-7	-90.85
HULL CCG	2	3.01	0	0.00	-2	-3.01
HUMBER, COAST & VALE	0	0.00	76	486.29	76	486.29
IPSWICH AND EAST SUFFOLK CCG	3	13.36	0	0.00	-3	-13.36
ISLE OF WIGHT CCG	1	1.35	0	0.00	-1	-1.35
JOINED UP CARE DERBYSHIRE	0	0.00	22	616.67	22	616.67
KENT & MEDWAY	0	0.00	1,350	274,712.54	1,350	274,712.54
KENT AND MEDWAY CCG	51	433.77	0	0.00	-51	-433.77
KERNOW CCG	23	112.66	0	0.00	-23	-112.66
KNOWSLEY CCG	15	91.97	0	0.00	-15	-91.97
LANCASHIRE NORTH CCG	4	90.35	0	0.00	-4	-90.35
LEEDS CCG	48	220.46	0	0.00	-48	-220.46
LEICESTER CITY CCG	3	10.33	0	0.00	-3	-10.33
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	92	861.06	92	861.06
LINCOLNSHIRE CCG	15	73.42	0	0.00	-15	-73.42
LINCOLNSHIRE STP	0	0.00	13	49.27	13	49.27
LIVERPOOL CCG	44	316.68	0	0.00	-44	-316.68
MANCHESTER CCG	61	522.71	0	0.00	-61	-522.71
MID AND SOUTH ESSEX STP	0	0.00	141	12,514.33	141	12,514.33
MID ESSEX CCG	1	45.62	0	0.00	-1	-45.62
NEWCASTLE GATESHEAD CCG	18	149.17	0	0.00	-18	-149.17
NEWHAM CCG	4	12.16	0	0.00	-4	-12.16
NORFOLK AND WAVENEY CCG	7	47.06	0	0.00	-7	-47.06
NORFOLK AND WAVENEY STP	0	0.00	22	640.76	22	640.76
NORTH CENTRAL LONDON CCG	78	641.69	0	0.00	-78	-641.69
NORTH EAST ESSEX CCG	6	45.29	0	0.00	-6	-45.29
NORTH EAST HAMPSHIRE AND FARNHAM CCG	10	453.22	0	0.00	-10	-453.22
NORTH HAMPSHIRE CCG	2	3.90	0	0.00	-2	-3.90
NORTH KIRKLEES CCG	1	11.95	0	0.00	-1	-11.95
Totals	14,989	140,288.03	57,340	3,363,775.03	42,351	3,223,487.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH LINCOLNSHIRE CCG	2	231.58	0	0.00	-2	-231.58
NORTH LONDON STP	0	0.00	83	1,157.76	83	1,157.76
NORTH STAFFORDSHIRE CCG	11	41.47	0	0.00	-11	-41.47
NORTH TYNESIDE CCG	25	26.98	0	0.00	-25	-26.98
NORTH WEST LONDON STP	0	0.00	72	1,680.97	72	1,680.97
NORTH YORKSHIRE CCG	11	31.53	0	0.00	-11	-31.53
NORTHAMPTONSHIRE CCG	69	370.61	0	0.00	-69	-370.61
NORTHAMPTONSHIRE STP	0	0.00	83	11,914.92	83	11,914.92
NORTHUMBERLAND CCG	7	24.92	0	0.00	-7	-24.92
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	665	93,682.47	665	93,682.47
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	26	239.94	0	0.00	-26	-239.94
OLDHAM CCG	1	8.44	0	0.00	-1	-8.44
OXFORDSHIRE CCG	31	217.61	0	0.00	-31	-217.61
PORTSMOUTH CCG	5	40.24	0	0.00	-5	-40.24
REDBRIDGE CCG	2	6.87	0	0.00	-2	-6.87
SALFORD CCG	11	63.27	0	0.00	-11	-63.27
SANDWELL AND WEST BIRMINGHAM CCG	5	12.24	0	0.00	-5	-12.24
SE STAFFS & SEISDON PENINSULAR CCG	9	153.06	0	0.00	-9	-153.06
SHEFFIELD CCG	19	230.63	0	0.00	-19	-230.63
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,480	84,853.19	8,480	84,853.19
SHROPSHIRE CCG	2,813	20,435.53	0	0.00	-2,813	-20,435.53
SOMERSET CCG	28	187.02	0	0.00	-28	-187.02
SOMERSET STP	0	0.00	61	852.52	61	852.52
SOUTH EAST LONDON CCG	68	1,102.90	0	0.00	-68	-1,102.90
SOUTH EAST LONDON STP	0	0.00	97	732.65	97	732.65
SOUTH EASTERN HAMPSHIRE CCG	3	41.78	0	0.00	-3	-41.78
SOUTH SEFTON CCG	22	72.53	0	0.00	-22	-72.53
SOUTH WARWICKSHIRE CCG	10	106.59	0	0.00	-10	-106.59
SOUTH WEST LONDON CCG	84	725.86	0	0.00	-84	-725.86
SOUTH YORKSHIRE & BASSETLAW	0	0.00	49	3,690.30	49	3,690.30
SOUTHAMPTON CCG	14	352.08	0	0.00	-14	-352.08
SOUTHEND CCG	3	6.60	0	0.00	-3	-6.60
SOUTHPORT AND FORMBY CCG	29	300.20	0	0.00	-29	-300.20
STAFFORD AND SURROUNDS CCG	10	263.71	0	0.00	-10	-263.71
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,746	219,957.27	7,746	219,957.27
STOCKPORT CCG	41	416.15	0	0.00	-41	-416.15
Totals	14,989	140,288.03	57,340	3,363,775.03	42,351	3,223,487.00

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOKE ON TRENT CCG	18	2,054.14	0	0.00	-18	-2,054.14
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	61	2,739.36	61	2,739.36
SURREY HEARTLANDS CCG	82	693.14	0	0.00	-82	-693.14
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	66	473.92	66	473.92
SUSSEX AND EAST SURREY STP	0	0.00	5,611	269,677.06	5,611	269,677.06
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	40	2,071.56	40	2,071.56
TAMESIDE AND GLOSSOP CCG	28	139.17	0	0.00	-28	-139.17
TEES VALLEY CCG	19	156.23	0	0.00	-19	-156.23
TELFORD & WREKIN CCG	17	199.96	0	0.00	-17	-199.96
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	56	443.80	56	443.80
TOWER HAMLETS CCG	228	2,405.39	0	0.00	-228	-2,405.39
TRAFFORD CCG	11	115.92	0	0.00	-11	-115.92
VALE OF YORK CCG	8	41.64	0	0.00	-8	-41.64
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	127	26,144.06	127	26,144.06
WAKEFIELD CCG	2	4.69	0	0.00	-2	-4.69
WALSALL CCG	3	4.96	0	0.00	-3	-4.96
WALTHAM FOREST CCG	3	67.74	0	0.00	-3	-67.74
WARRINGTON BOROUGH COUNCIL	1	7.54	0	0.00	-1	-7.54
WARRINGTON CCG	2	12.74	0	0.00	-2	-12.74
WARWICKSHIRE NORTH CCG	3	253.89	0	0.00	-3	-253.89
WEST HAMPSHIRE CCG	3	2.72	0	0.00	-3	-2.72
WEST LANCASHIRE CCG	1	0.74	0	0.00	-1	-0.74
WEST LEICESTERSHIRE CCG	1	4.22	0	0.00	-1	-4.22
WEST LONDON (K&C & QPP) CCG	28	252.35	0	0.00	-28	-252.35
WEST SUFFOLK CCG	1	161.04	0	0.00	-1	-161.04
WEST SUSSEX CCG	20	220.95	0	0.00	-20	-220.95
WESTMINSTER DRUG PROJECT	3	89.80	0	0.00	-3	-89.80
WIGAN BOROUGH CCG	6	23.33	0	0.00	-6	-23.33
WIRRAL CCG	122	3,214.88	0	0.00	-122	-3,214.88
WIRRAL COMMUNITY NHS TRUST	13	51.98	0	0.00	-13	-51.98
WOLVERHAMPTON CCG	13	117.13	0	0.00	-13	-117.13
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	4	6.66	0	0.00	-4	-6.66
WWL NHS FOUNDATION TRUST	1	2.84	0	0.00	-1	-2.84
Totals	14,989	140,288.03	57,340	3,363,775.03	42,351	3,223,487.00

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2019/20
This Period	£171,516,970.04	6.5
Same Period 2019/20	£161,006,084.30	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£8,739,108.07	£7,975,411.66	9.6
02. Cardiovascular	£24,127,084.15	£21,098,078.53	14.4
03. Respiratory	£20,648,184.40	£19,734,270.43	4.6
04. Central Nervous	£28,278,681.54	£24,868,647.89	13.7
05. Infections	£3,249,844.68	£3,226,712.26	0.7
10. Musculoskeletal	£3,443,468.40	£3,571,134.30	-3.6
All Other	£74,995,601.92	£72,470,310.02	3.5

Welsh Items Prescribed

	Basic	% Change from 2019/20
This Period	21,504,131 (81%)	0.6
Same Period 2019/20	21,384,120 (80%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	1,937,599 (82%)	1,897,899 (83%)	2.1
02. Cardiovascular	6,038,068 (98%)	5,998,817 (98%)	0.7
03. Respiratory	1,527,278 (35%)	1,503,665 (35%)	1.6
04. Central Nervous	4,402,185 (87%)	4,293,118 (87%)	2.5
05. Infections	535,789 (99%)	675,487 (99%)	-20.7
10. Musculoskeletal	575,497 (86%)	570,528 (85%)	0.9
All Other	6,186,619 (71%)	6,104,462 (66%)	1.3

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2019/20
This Period	£7.98	5.9
Same Period 2019/20	£7.53	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2019/20	% Change from 2019/20
01. Gastro Intestinal	£4.51	£4.20	7.3
02. Cardiovascular	£4.00	£3.52	13.6
03. Respiratory	£13.52	£13.12	3.0
04. Central Nervous	£6.42	£5.79	10.9
05. Infections	£6.07	£4.78	27.0
10. Musculoskeletal	£5.98	£6.26	-4.4
All Other	£12.12	£11.87	2.1

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	25,104,243.52	24,185,423.14	3.8
07. Obstetrics, Gynae+Urinary Tract	4,187,244.97	4,619,591.24	-9.4
08. Malignant Disease & Immunosupp	2,971,624.51	2,832,735.85	4.9
09. Nutrition And Blood	11,350,095.62	10,699,750.00	6.1
11. Eye	2,396,036.76	2,563,054.79	-6.5
12. Ear, Nose and Oropharynx	1,435,228.06	1,449,546.39	-1.0
13. Skin	4,092,111.02	4,059,485.65	0.8
14. Immunological Products & Vacci	5,918,083.10	5,105,646.38	15.9
15. Anaesthesia	513,941.54	569,281.11	-9.7
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	520,452.01	512,336.64	1.6
20. Dressings	1,895,337.27	2,007,916.94	-5.6
21. Appliances	7,446,719.50	6,957,139.30	7.0
22. Incontinence Appliances	588,983.23	593,754.35	-0.8
23. Stoma Appliances	6,575,500.81	6,314,648.24	4.1

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2019/20	% Change from
			2019/20
06. Endocrine System	2,085,358 (87%)	2,072,025 (82%)	0.6
07. Obstetrics, Gynae+Urinary Tract	535,589 (78%)	529,534 (77%)	1.1
08. Malignant Disease & Immunosupp	108,542 (89%)	109,201 (88%)	-0.6
09. Nutrition And Blood	1,103,737 (53%)	1,056,019 (53%)	4.5
11. Eye	298,426 (66%)	313,663 (67%)	-4.9
12. Ear, Nose and Oropharynx	222,032 (47%)	236,289 (46%)	-6.0
13. Skin	473,128 (35%)	496,446 (37%)	-4.7
14. Immunological Products & Vacci	601,027 (48%)	528,016 (7%)	13.8
15. Anaesthesia	23,633 (58%)	26,947 (61%)	-12.3
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,503 (13%)	18,761 (12%)	-1.4
20. Dressings	83,612 (100%)	98,288 (100%)	-14.9
21. Appliances	522,166 (100%)	512,016 (100%)	2.0
22. Incontinence Appliances	22,832 (100%)	22,882 (100%)	-0.2
23. Stoma Appliances	88,034 (100%)	84,375 (100%)	4.3

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
06.01	Drugs Used In Diabetes	20,395,191.49	7.0	1,001,846	3.3
03.02	Corticosteroids (Respiratory)	11,796,703.84	5.4	460,013	4.7
02.08	Anticoagulants And Protamine	10,966,872.44	20.0	347,042	1.2
04.07	Analgesics	9,249,475.65	8.9	1,423,732	0.7
03.01	Bronchodilators	7,181,563.03	2.7	662,598	-2.4
04.03	Antidepressant Drugs	6,200,817.25	50.2	1,708,347	5.8
09.04	Oral Nutrition	6,125,927.50	6.3	107,494	6.4
14.04	Vaccines And Antisera	5,916,883.10	15.9	601,025	13.8
04.08	Antiepileptic Drugs	5,228,867.58	6.6	402,411	2.5
02.05	Antihypertensive Therapy	4,163,171.04	14.4	1,389,784	0.4
07.04	Drugs For Genito-Urinary Disorders	2,901,743.03	-12.6	388,862	0.6
02.06	Nitrates, calcium-channel blockers & oth	2,746,202.01	2.8	936,423	1.1
05.01	Antibacterial Drugs	2,721,936.90	-1.8	450,338	-22.6
10.01	Drugs used in rheumatic diseases and gou	2,478,406.38	-10.5	421,814	0.6
23.35	Colostomy Bags	2,381,618.35	1.4	10,276	-0.7
01.03	Antisecretory drugs and mucosal protecta	2,377,405.59	12.3	1,261,442	0.8
08.03	Sex Hormones & Antag In Malig Disease	2,358,102.55	5.7	57,682	0.1
02.12	Lipid-Regulating Drugs	2,329,198.55	16.1	1,366,282	1.9
09.06	Vitamins	2,116,137.42	5.7	559,613	6.2
23.60	Ileostomy Bags	2,110,576.46	9.0	12,751	6.9
21.48	Detection Sensor Interstitial Fluid/Gluc	1,948,135.00	32.7	27,153	32.1
04.02	Drugs used in psychoses and related diso	1,918,241.47	-0.4	250,026	3.7
21.02	Catheters	1,718,398.83	2.7	13,962	2.5
01.06	Laxatives	1,678,563.55	19.4	314,139	5.7
04.09	Drugs Used In Park'ism/Related Disorders	1,670,771.00	4.8	84,607	-0.4
Top 25 Totals		120,680,910.01	9.1%	14,259,662	1.6%
% Of BNF Total		74%		67%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.08	Apixaban	5,579,880.10	22.6	112,493	21.4
14.04	Influenza	5,466,452.22	18.3	570,889	16.0
03.02	Beclometasone Dipropionate	4,859,620.20	10.4	238,787	7.3
09.04	Enteral Nutrition	4,573,210.48	10.0	61,626	7.6
02.08	Rivaroxaban	3,137,834.70	12.4	66,087	10.8
03.02	Fluticasone Propionate (Inh)	2,993,301.02	-4.1	105,827	-2.0
03.02	Budesonide	2,634,275.85	0.6	86,495	1.0
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,313,757.34	11.4	457,924	1.0
06.01	Glucose Blood Testing Reagents	2,278,782.53	-3.4	112,761	2.4
04.03	Sertraline Hydrochloride	2,273,095.07	275.8	396,618	9.5
21.48	Detection Sensor Interstitial Fluid/Gluc	1,948,135.00	32.7	27,153	32.1
06.01	Metformin Hydrochloride	1,920,836.61	21.0	381,944	2.6
03.01	Tiotropium Bromide	1,638,465.90	-10.2	60,683	-9.2
06.01	Insulin Aspart	1,564,735.02	3.6	37,551	3.5
04.07	Paracetamol	1,485,102.68	51.6	305,957	0.8
06.01	Linagliptin	1,481,852.27	8.1	48,410	7.6
06.01	Insulin Glargine	1,424,373.16	-0.3	31,693	0.7
06.01	Dapagliflozin	1,373,455.95	13.1	37,186	13.8
02.08	Edoxaban	1,362,646.25	58.9	29,537	59.4
06.01	Empagliflozin	1,338,556.27	25.0	37,373	24.7
03.02	Fluticasone Furoate (Inh)	1,292,369.00	24.7	28,309	24.7
03.01	Selective Beta(2)-Agonists	1,268,695.00	44.2	27,972	44.1
06.01	Sitagliptin	1,260,268.19	-1.5	38,289	-1.3
01.03	Omeprazole	1,231,986.16	28.9	715,222	7.7
06.02	Levothyroxine Sodium	1,230,344.07	2.8	649,657	1.3
Top 25 Totals		57,932,031.04	16.0%	4,666,443	6.4%
% Of BNF Total		35%		22%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
04.03	Antidepressant Drugs	6,200,817.25	50.2	1,708,347	5.8
04.07	Analgesics	9,249,475.65	8.9	1,423,732	0.7
02.05	Antihypertensive Therapy	4,163,171.04	14.4	1,389,784	0.4
02.12	Lipid-Regulating Drugs	2,329,198.55	16.1	1,366,282	1.9
01.03	Antisecretory drugs and mucosal protecta	2,377,405.59	12.3	1,261,442	0.8
06.01	Drugs Used In Diabetes	20,395,191.49	7.0	1,001,846	3.3
02.06	Nitrates, calcium-channel blockers & oth	2,746,202.01	2.8	936,423	1.1
02.04	Beta-Adrenoceptor Blocking Drugs	1,294,289.06	4.9	736,367	1.4
06.02	Thyroid And Antithyroid Drugs	1,486,276.21	-4.3	662,707	1.5
03.01	Bronchodilators	7,181,563.03	2.7	662,598	-2.4
02.02	Diuretics	1,200,248.47	9.6	610,649	-1.6
14.04	Vaccines And Antisera	5,916,883.10	15.9	601,025	13.8
02.09	Antiplatelet Drugs	1,138,894.69	8.4	577,796	-0.7
09.06	Vitamins	2,116,137.42	5.7	559,613	6.2
03.02	Corticosteroids (Respiratory)	11,796,703.84	5.4	460,013	4.7
05.01	Antibacterial Drugs	2,721,936.90	-1.8	450,338	-22.6
10.01	Drugs used in rheumatic diseases and gou	2,478,406.38	-10.5	421,814	0.6
04.08	Antiepileptic Drugs	5,228,867.58	6.6	402,411	2.5
07.04	Drugs For Genito-Urinary Disorders	2,901,743.03	-12.6	388,862	0.6
09.01	Anaemias + Other Blood Disorders	1,250,030.28	22.8	382,668	2.1
02.08	Anticoagulants And Protamine	10,966,872.44	20.0	347,042	1.2
01.06	Laxatives	1,678,563.55	19.4	314,139	5.7
04.01	Hypnotics And Anxiolytics	1,090,599.73	32.1	294,609	-3.0
03.04	Antihist, Hyposensit & Allergic Emergen	930,074.49	21.1	285,972	5.8
04.02	Drugs used in psychoses and related diso	1,918,241.47	-0.4	250,026	3.7
Top 25 Totals		110,757,793.25	9.5%	17,496,505	1.3%
% Of BNF Total		68%		83%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2019/20	Items	% Change from 2019/20
02.12	Atorvastatin	1,068,347.40	20.4	779,345	6.7
01.03	Omeprazole	1,231,986.16	28.9	715,222	7.7
06.02	Levothyroxine Sodium	1,230,344.07	2.8	649,657	1.3
02.05	Ramipril	800,692.68	5.1	606,777	1.7
02.06	Amlodipine	590,149.70	9.6	576,551	3.2
14.04	Influenza	5,466,452.22	18.3	570,889	16.0
01.03	Lansoprazole	675,952.08	20.9	487,823	9.6
02.04	Bisoprolol Fumarate	506,497.45	10.1	480,627	2.1
04.07	Co-codamol (Codeine phosphate/paracetamol)	2,313,757.34	11.4	457,924	1.0
03.01	Salbutamol	1,014,547.79	-1.0	441,908	-3.6
02.12	Simvastatin	531,676.48	8.4	425,606	-6.4
04.03	Sertraline Hydrochloride	2,273,095.07	275.8	396,618	9.5
02.09	Aspirin	445,624.37	22.3	386,510	-2.3
06.01	Metformin Hydrochloride	1,920,836.61	21.0	381,944	2.6
04.03	Citalopram Hydrobromide	388,628.54	17.2	334,840	1.9
04.07	Paracetamol	1,485,102.68	51.6	305,957	0.8
04.03	Amitriptyline Hydrochloride	524,792.21	4.0	294,869	5.4
09.06	Colecalciferol	925,037.68	28.2	263,132	30.9
03.02	Beclometasone Dipropionate	4,859,620.20	10.4	238,787	7.3
04.03	Mirtazapine	573,072.80	9.6	235,670	7.8
02.02	Furosemide	241,171.17	-15.9	225,171	-2.1
02.05	Losartan Potassium	418,581.09	-25.0	198,966	2.3
02.02	Bendroflumethiazide	150,147.75	-4.8	179,451	-6.2
02.09	Clopidogrel	285,278.87	13.1	179,227	3.4
09.06	Ergocalciferol	526,808.55	-17.7	177,738	-15.2
Top 25 Totals		30,448,200.96	19.5%	9,991,209	3.5%
% Of BNF Total		19%		47%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,233,901	3,038,467	195,434	674,216	4,582,333	0
Same period 2019	3,238,701	3,043,392	195,309	669,259	4,577,219	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	37,430.05	4,693	53,037.17	6,650
Same period 2019	35,175.53	4,672	49,713.17	6,603
Ratio	1.06	1.00	1.07	1.01