

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ </div> If no data is available for last year the prediction is based on the prescribing in the formula: <div style="text-align: center; margin: 10px 0;"> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ </div> <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

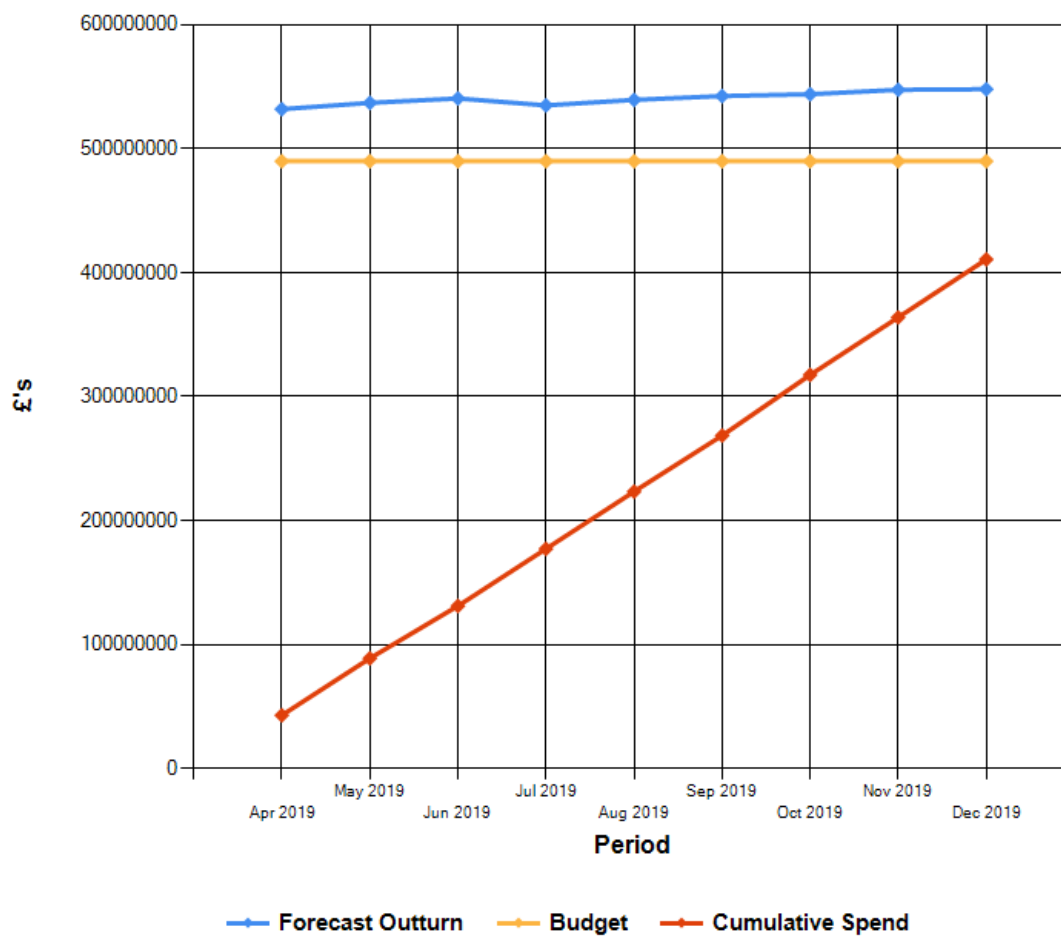
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2019/20:	£489,853,672	£493,441,776
Annual Out-turn:	£543,707,494	£522,993,418
Over/under spend:	11.0 %	6.0 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	50,300,000	(88,241)	442,013,979	(864,489)
Less Discount (7.46 %)	Cost (£)	-3,752,064	(-6,583)	-33,296,988	(-65,125)
Plus Container Allowance	Cost (£)	221,806	(28)	1,957,644	(329)
Actual Amount	Cost (£)	46,769,741	(81,686)	410,674,635	(799,693)
*Current Discount	Items	6,947,939	(2,143)	61,390,770	(25,356)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,859,165		25,754,783	
	Items	52,720		500,824	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2019	£43,044,206	21.0	21.0	£489,853,672	£531,903,405	8.6 %
May 2019	£88,969,349	22.0	43.0	£489,853,672	£536,919,676	9.6 %
Jun 2019	£131,216,068	20.0	63.0	£489,853,672	£540,485,232	10.3 %
Jul 2019	£177,275,535	23.0	86.0	£489,853,672	£534,918,619	9.2 %
Aug 2019	£223,429,151	21.5	107.5	£489,853,672	£539,347,578	10.1 %
Sep 2019	£268,603,791	21.0	128.5	£489,853,672	£542,433,337	10.7 %
Oct 2019	£317,556,960	23.0	151.5	£489,853,672	£543,934,198	11.0 %
Nov 2019	£363,904,895	21.0	172.5	£489,853,672	£547,439,537	11.8 %
Dec 2019	£410,674,635	22.0	194.5	£489,853,672	£547,918,087	11.9 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2018/19	Cost	% Cost Change from 2018/19
01	Gastro-Intestinal System	2,689,999.08	13.9	22,870,180.15	8.8
02	Cardiovascular System	7,177,664.20	13.6	61,034,872.27	13.6
03	Respiratory System	6,690,292.56	5.1	57,894,156.82	-0.3
04	Central Nervous System	8,462,995.50	9.3	71,449,554.56	-3.3
05	Infections	1,132,885.59	23.7	8,873,003.61	5.5
06	Endocrine System	8,200,482.95	9.8	70,584,264.38	5.9
07	Obstetrics,Gynae+Urinary Tract Disorders	1,524,520.85	-15.1	15,703,776.81	-4.4
08	Malignant Disease & Immunosuppression	917,109.96	-6.1	8,519,024.57	-0.7
09	Nutrition And Blood	3,571,212.30	4.9	31,823,282.41	3.5
10	Musculoskeletal & Joint Diseases	1,168,928.08	-10.9	12,252,528.79	28.8
11	Eye	857,707.13	-0.4	8,077,375.76	-2.9
12	Ear	489,488.58	13.5	4,337,253.17	4.4
13	Skin	1,293,907.62	1.7	12,313,875.76	-1.4
14	Immunological Products & Vaccines	528,635.50	-27.7	6,813,077.08	4.4
15	Anaesthesia	190,314.37	2.6	1,674,741.28	3.3
19	Other Drugs And Preparations	172,090.51	-2.8	1,501,252.94	-3.7
20	Dressings	621,506.01	-2.8	6,195,579.56	-6.7
21	Appliances	2,302,572.45	14.1	20,006,147.53	14.2
22	Incontinence Appliances	193,983.34	-5.6	1,779,942.60	-6.0
23	Stoma Appliances	2,113,703.01	1.2	18,310,088.80	3.6
Totals		50,299,999.59	6.4	442,013,978.85	3.9

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2018/19	Items	% Items Change from 2018/19
01	Gastro-Intestinal System	635,615	3.7	5,621,320	1.9
02	Cardiovascular System	2,022,594	3.3	17,789,165	1.1
03	Respiratory System	509,048	4.2	4,490,242	0.7
04	Central Nervous System	1,438,081	4.4	12,687,080	2.5
05	Infections	244,797	10.7	1,848,961	-0.8
06	Endocrine System	701,940	5.1	6,088,921	2.8
07	Obstetrics,Gynae+Urinary Tract Disorders	175,891	4.2	1,573,619	2.1
08	Malignant Disease & Immunosuppression	36,519	1.9	325,929	0.9
09	Nutrition And Blood	352,331	6.0	3,108,193	4.2
10	Musculoskeletal & Joint Diseases	186,938	3.4	1,719,710	0.0
11	Eye	104,925	-0.1	968,532	-3.9
12	Ear	79,553	7.3	732,947	0.7
13	Skin	157,380	-3.0	1,520,356	-6.0
14	Immunological Products & Vaccines	53,447	-29.7	669,406	-0.1
15	Anaesthesia	8,324	0.4	77,583	1.1
19	Other Drugs And Preparations	6,170	-2.9	55,113	-4.5
20	Dressings	29,641	-8.0	311,302	-11.3
21	Appliances	169,746	14.4	1,485,865	12.2
22	Incontinence Appliances	7,369	-3.1	68,237	-4.8
23	Stoma Appliances	27,630	-0.8	248,289	1.0
Totals		6,947,939	3.8	61,390,770	1.5

Annual Profile Of Amount

Current Year					2018/2019				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	46,299,580	43,044,206	8.8	6,596,831	Apr	44,496,445	41,330,340	7.9	6,377,362
May	95,722,044	88,969,349	18.2	13,585,966	May	92,104,892	85,528,436	16.4	13,214,579
Jun	141,163,294	131,216,068	26.8	19,959,404	Jun	139,216,160	129,266,285	24.7	19,891,099
Jul	190,742,230	177,275,535	36.2	26,936,954	Jul	185,478,201	172,261,569	32.9	26,560,001
Aug	240,439,255	223,429,151	45.6	33,730,722	Aug	233,547,887	216,878,079	41.5	33,390,726
Sep	289,069,414	268,603,791	54.8	40,346,794	Sep	278,635,424	258,743,841	49.5	39,700,140
Oct	341,824,972	317,556,960	64.8	47,598,935	Oct	329,488,992	305,901,058	58.5	46,846,163
Nov	391,713,979	363,904,895	74.3	54,442,831	Nov	378,179,213	351,113,702	67.1	53,764,299
Dec	442,013,979	410,674,635	83.8	61,390,770	Dec	425,445,143	395,028,823	75.5	60,456,471
					Jan	473,524,632	439,689,209	84.1	67,354,937
					Feb	516,829,504	479,947,625	91.8	73,521,066
					Mar	563,162,205	522,993,418	100.0	80,145,953

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2019/20		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2018/19	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	76,679,620	12,118,987	0.99	1.05	99,700,031	101,535,724	1.8	73,273,683	11,871,389
Cardiff And Vale Uni	57,145,592	7,768,391	0.93	0.85	68,622,520	75,604,888	10.2	55,262,751	7,626,724
Hywel Dda	54,624,205	7,862,267	1.04	1.00	53,928,000	72,433,775	34.3	52,443,994	7,766,476
Betsi Cadwaladr Uni	87,100,826	13,372,832	0.94	0.97	108,155,586	115,324,166	6.6	83,268,927	13,171,382
Swansea Bay UHB	51,331,262	7,774,439	1.03	1.04	61,976,931	67,949,667	9.6	71,454,598	10,835,498
Powys Teaching	18,361,406	2,650,096	0.96	0.92	23,388,952	24,279,093	3.8	17,723,195	2,610,976
Cwm Taf Morgannwg UHB	65,431,724	9,843,758	1.13	1.13	74,081,652	86,563,628	16.8	41,601,676	6,574,026

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,725,987	8,174,045	551,942	6.8
Cardiff And Vale Uni	6,521,513	6,119,040	402,473	6.6
Hywel Dda	6,223,883	5,891,616	332,267	5.6
Betsi Cadwaladr Uni	9,918,691	9,333,615	585,076	6.3
Swansea Bay UHB	5,819,053	7,813,792	-1,994,739	-25.5
Powys Teaching	2,094,339	1,985,598	108,741	5.5
Cwm Taf Morgannwg UHB	7,466,274	4,597,414	2,868,860	62.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	14.39	0	0.00	-6	-14.39
ADDACTION	9	88.13	0	0.00	-9	-88.13
AIREDALE, WHARFEDAILE AND CRAVEN CCG	185	4,299.35	0	0.00	-185	-4,299.35
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,244	383,015.04	2,244	383,015.04
ASHFORD CCG	1	26.15	0	0.00	-1	-26.15
BARKING & DAGENHAM CCG	39	734.85	0	0.00	-39	-734.85
BARNET CCG	67	1,962.44	0	0.00	-67	-1,962.44
BARNSELY CCG	23	576.36	0	0.00	-23	-576.36
BASILDON AND BRENTWOOD CCG	50	1,258.13	0	0.00	-50	-1,258.13
BATH AND NORTH EAST SOMERSET CCG	31	114.90	0	0.00	-31	-114.90
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,400	88,373.03	5,400	88,373.03
BEDFORDSHIRE CCG	18	377.50	0	0.00	-18	-377.50
BERKSHIRE HEALTHCARE NHS FT	4	6.71	0	0.00	-4	-6.71
BERKSHIRE WEST CCG	14	172.27	0	0.00	-14	-172.27
BEXLEY CCG	35	910.34	0	0.00	-35	-910.34
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	169	1,669.27	169	1,669.27
BIRMINGHAM AND SOLIHULL CCG	136	893.99	0	0.00	-136	-893.99
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	9	202.75	0	0.00	-9	-202.75
BLACKBURN WITH DARWEN CCG	22	344.25	0	0.00	-22	-344.25
BLACKPOOL CCG	6	87.98	0	0.00	-6	-87.98
BOLTON CCG	13	100.15	0	0.00	-13	-100.15
BRADFORD CITY CCG	56	1,743.23	0	0.00	-56	-1,743.23
BRADFORD DISTRICTS CCG	129	3,983.24	0	0.00	-129	-3,983.24
BRENT CCG	28	390.43	0	0.00	-28	-390.43
BRIGHTON & HOVE CCG	57	932.00	0	0.00	-57	-932.00
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	1	0.55	598	17,204.78	597	17,204.23
BRISTOL, NORTH SOMERSET & S GLOS CCG	148	2,001.05	0	0.00	-148	-2,001.05
BROMLEY CCG	283	6,107.09	0	0.00	-283	-6,107.09
BUCKINGHAMSHIRE CCG	46	621.06	0	0.00	-46	-621.06
BURY CCG	17	67.25	0	0.00	-17	-67.25
Totals	22,391	293,652.33	55,308	3,076,936.98	32,917	2,783,284.65

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CALDERDALE CCG	49	1,303.09	0	0.00	-49	-1,303.09
CAMBRIDGESHIRE AND PETERBOROUGH CCG	41	701.59	0	0.00	-41	-701.59
CAMDEN CCG	83	1,647.26	0	0.00	-83	-1,647.26
CANNOCK CHASE CCG	15	102.85	0	0.00	-15	-102.85
CANTERBURY AND COASTAL CCG	10	589.02	0	0.00	-10	-589.02
CARE UK CLINICAL SERVICES LTD	13	52.56	0	0.00	-13	-52.56
CASTLE POINT AND ROCHFORD CCG	8	61.54	0	0.00	-8	-61.54
CENTRAL LONDON (WESTMINSTER) CCG	8	70.91	0	0.00	-8	-70.91
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	5	13.78	0	0.00	-5	-13.78
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	4,386	52,864.18	4,386	52,864.18
CHORLEY AND SOUTH RIBBLE CCG	4	58.71	0	0.00	-4	-58.71
CITY AND HACKNEY CCG	157	4,535.63	0	0.00	-157	-4,535.63
COASTAL WEST SUSSEX CCG	352	6,288.04	0	0.00	-352	-6,288.04
CORBYS CCG	32	85.01	0	0.00	-32	-85.01
COVENTRY AND RUGBY CCG	13	104.78	0	0.00	-13	-104.78
CRAWLEY CCG	15	279.04	0	0.00	-15	-279.04
CRIME REDUCTION INITIATIVES LTD	21	322.98	0	0.00	-21	-322.98
CROYDON CCG	42	1,059.72	0	0.00	-42	-1,059.72
CUMBRIA CCG	12	204.21	0	0.00	-12	-204.21
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,024	94,769.55	1,024	94,769.55
DARLINGTON CCG	9	242.95	0	0.00	-9	-242.95
DARTFORD, GRAVESHAM AND SWANLEY CCG	10	143.34	0	0.00	-10	-143.34
DERBY & DERBYSHIRE CCG	360	6,724.04	0	0.00	-360	-6,724.04
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	808	71,964.26	808	71,964.26
DEVON CCG	100	826.19	0	0.00	-100	-826.19
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,195	148,866.98	1,195	148,866.98
DONCASTER CCG	8	24.35	0	0.00	-8	-24.35
DORSET CCG	113	2,495.38	0	0.00	-113	-2,495.38
DUDLEY CCG	34	440.71	0	0.00	-34	-440.71
DUMMY PCT Q99	221	3,374.53	0	0.00	-221	-3,374.53
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	21	1,331.38	0	0.00	-21	-1,331.38
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	16	454.80	16	454.80
Totals	22,391	293,652.33	55,308	3,076,936.98	32,917	2,783,284.65

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
EALING CCG	91	1,464.83	0	0.00	-91	-1,464.83
EAST AND NORTH HERTFORDSHIRE CCG	44	550.81	0	0.00	-44	-550.81
EAST ANGLIA AREA TEAM	0	0.00	10,794	1,085,677.89	10,794	1,085,677.89
EAST BERKSHIRE CCG	21	519.15	0	0.00	-21	-519.15
EAST LANCASHIRE CCG	16	131.45	0	0.00	-16	-131.45
EAST LEICESTERSHIRE AND RUTLAND CCG	15	96.50	0	0.00	-15	-96.50
EAST RIDING OF YORKSHIRE CCG	124	3,685.83	0	0.00	-124	-3,685.83
EAST STAFFORDSHIRE CCG	1	0.91	0	0.00	-1	-0.91
EAST SURREY CCG	33	1,613.69	0	0.00	-33	-1,613.69
EASTBOURNE, HALSHAM AND SEAFORD CCG	46	1,106.44	0	0.00	-46	-1,106.44
EASTERN CHESHIRE CCG	51	885.63	0	0.00	-51	-885.63
ENFIELD CCG	22	364.08	0	0.00	-22	-364.08
ESSEX AREA TEAM	0	0.00	153	49,927.53	153	49,927.53
FAREHAM AND GOSPORT CCG	24	352.42	0	0.00	-24	-352.42
FYLDE & WYRE CCG	17	257.92	0	0.00	-17	-257.92
GLOUCESTERSHIRE CCG	187	2,747.31	0	0.00	-187	-2,747.31
GREAT YARMOUTH & WAVENEY CCG	9	15.22	0	0.00	-9	-15.22
GREATER HUDDERSFIELD CCG	123	4,066.78	0	0.00	-123	-4,066.78
GREATER MANCHESTER AREA TEAM	0	0.00	3,334	117,158.60	3,334	117,158.60
GREATER PRESTON CCG	8	170.71	0	0.00	-8	-170.71
GREENWICH CCG	107	2,566.68	0	0.00	-107	-2,566.68
GTD HEALTHCARE IUCC	1	1.74	0	0.00	-1	-1.74
GUERNSEY	6	17.59	0	0.00	-6	-17.59
GUILDFORD AND WAVERLEY CCG	122	2,324.62	0	0.00	-122	-2,324.62
HALTON CCG	32	174.89	0	0.00	-32	-174.89
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	25	552.26	0	0.00	-25	-552.26
HAMMERSMITH AND FULHAM CCG	9	74.58	0	0.00	-9	-74.58
HARINGEY CCG	12	187.79	0	0.00	-12	-187.79
HARROGATE AND RURAL DISTRICT CCG	123	4,033.29	0	0.00	-123	-4,033.29
HARROW CCG	127	2,564.30	0	0.00	-127	-2,564.30
HARTLEPOOL AND STOCKTON-ON-TEES CCG	37	686.87	0	0.00	-37	-686.87
HASTINGS & ROTHER CCG	269	4,860.79	0	0.00	-269	-4,860.79
HAVERING CCG	18	509.30	0	0.00	-18	-509.30
HEREFORDSHIRE CCG	695	5,618.80	0	0.00	-695	-5,618.80
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	97	6,641.74	97	6,641.74
Totals	22,391	293,652.33	55,308	3,076,936.98	32,917	2,783,284.65

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTS VALLEYS CCG	24	166.68	0	0.00	-24	-166.68
HEYWOOD, MIDDLETON & ROCHDALE CCG	10	79.05	0	0.00	-10	-79.05
HIGH WEALD LEWES HAVENS CCG	42	661.73	0	0.00	-42	-661.73
HILLINGDON CCG	3	3.86	0	0.00	-3	-3.86
HORSHAM AND MID SUSSEX CCG	69	1,199.36	0	0.00	-69	-1,199.36
HOUNSLOW CCG	82	1,813.62	0	0.00	-82	-1,813.62
HULL CCG	31	789.32	0	0.00	-31	-789.32
IPSWICH AND EAST SUFFOLK CCG	26	375.82	0	0.00	-26	-375.82
ISLE OF MAN	6	31.51	0	0.00	-6	-31.51
ISLE OF WIGHT CCG	6	27.64	0	0.00	-6	-27.64
ISLINGTON CCG	21	169.61	0	0.00	-21	-169.61
KENT AND MEDWAY AREA TEAM	0	0.00	822	206,270.33	822	206,270.33
KERNOW CCG	138	932.36	0	0.00	-138	-932.36
KINGSTON CCG	13	176.10	0	0.00	-13	-176.10
KNOWSLEY CCG	38	354.75	0	0.00	-38	-354.75
LAMBETH CCG	19	178.24	0	0.00	-19	-178.24
LANCASHIRE AREA TEAM	0	0.00	345	10,767.92	345	10,767.92
LANCASHIRE NORTH CCG	28	357.67	0	0.00	-28	-357.67
LEEDS CCG	415	13,512.85	0	0.00	-415	-13,512.85
LEICESTER CITY CCG	6	78.07	0	0.00	-6	-78.07
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	615	4,882.29	615	4,882.29
LEWISHAM CCG	30	584.36	0	0.00	-30	-584.36
LINCOLNSHIRE EAST CCG	35	271.03	0	0.00	-35	-271.03
LINCOLNSHIRE WEST CCG	8	42.18	0	0.00	-8	-42.18
LIVERPOOL CCG	86	819.19	0	0.00	-86	-819.19
LUTON CCG	3	83.69	0	0.00	-3	-83.69
MANCHESTER CCG	104	1,221.49	0	0.00	-104	-1,221.49
MANSFIELD & ASHFIELD CCG	9	20.68	0	0.00	-9	-20.68
MEDWAY CCG	53	1,399.23	0	0.00	-53	-1,399.23
MERSEYSIDE AREA TEAM	0	0.00	1,199	85,132.18	1,199	85,132.18
MERTON CCG	4	11.70	0	0.00	-4	-11.70
MID ESSEX CCG	39	536.23	0	0.00	-39	-536.23
MILTON KEYNES CCG	104	2,031.10	0	0.00	-104	-2,031.10
NENE CCG	12	205.26	0	0.00	-12	-205.26
NEWARK & SHERWOOD CCG	5	16.90	0	0.00	-5	-16.90
NEWCASTLE GATESHEAD CCG	75	2,322.95	0	0.00	-75	-2,322.95
Totals	22,391	293,652.33	55,308	3,076,936.98	32,917	2,783,284.65

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NEWHAM CCG	18	491.53	0	0.00	-18	-491.53
NORTH DURHAM CCG	12	232.55	0	0.00	-12	-232.55
NORTH EAST ESSEX CCG	199	3,501.06	0	0.00	-199	-3,501.06
NORTH EAST HAMPSHIRE AND FARNHAM CCG	42	1,015.47	0	0.00	-42	-1,015.47
NORTH EAST LINCOLNSHIRE CCG	20	498.40	0	0.00	-20	-498.40
NORTH EAST LONDON AREA TEAM	0	0.00	264	8,023.41	264	8,023.41
NORTH HAMPSHIRE CCG	21	340.25	0	0.00	-21	-340.25
NORTH KIRKLEES CCG	121	3,894.29	0	0.00	-121	-3,894.29
NORTH LINCOLNSHIRE CCG	13	202.43	0	0.00	-13	-202.43
NORTH NORFOLK CCG	13	89.95	0	0.00	-13	-89.95
NORTH STAFFORDSHIRE CCG	30	423.94	0	0.00	-30	-423.94
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	2.57	0	0.00	-1	-2.57
NORTH TYNESIDE CCG	30	407.00	0	0.00	-30	-407.00
NORTH WEST LONDON AREA TEAM	0	0.00	109	1,606.85	109	1,606.85
NORTH WEST SURREY CCG	128	3,730.56	0	0.00	-128	-3,730.56
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	56	1,600.11	56	1,600.11
NORTHUMBERLAND CCG	39	1,424.16	0	0.00	-39	-1,424.16
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	4.86	0	0.00	-1	-4.86
NOTTINGHAM CITY CCG	32	209.64	0	0.00	-32	-209.64
NOTTINGHAM NORTH & EAST CCG	5	12.13	0	0.00	-5	-12.13
OLDHAM CCG	28	189.49	0	0.00	-28	-189.49
OMNES HEALTHCARE LTD	1	49.98	0	0.00	-1	-49.98
OXFORDSHIRE CCG	21	245.17	0	0.00	-21	-245.17
PORTSMOUTH CCG	4	43.67	0	0.00	-4	-43.67
RDASH NHS FOUNDATION TRUST	3	7.27	0	0.00	-3	-7.27
REDBRIDGE CCG	20	1,037.03	0	0.00	-20	-1,037.03
REDDITCH AND BROMSGROVE CCG	21	287.71	0	0.00	-21	-287.71
RICHMOND CCG	17	365.00	0	0.00	-17	-365.00
ROTHERHAM CCG	19	67.63	0	0.00	-19	-67.63
RUSHCLIFFE CCG	18	52.48	0	0.00	-18	-52.48
SALFORD CCG	31	174.77	0	0.00	-31	-174.77
SANDWELL AND WEST BIRMINGHAM CCG	11	682.57	0	0.00	-11	-682.57
SCARBOROUGH AND RYEDALE CCG	19	877.93	0	0.00	-19	-877.93
SE STAFFS & SEISDON PENINSULAR CCG	4	89.30	0	0.00	-4	-89.30
SHEFFIELD CCG	230	4,034.60	0	0.00	-230	-4,034.60
Totals	22,391	293,652.33	55,308	3,076,936.98	32,917	2,783,284.65

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	14,296	264,489.97	14,296	264,489.97
SHROPSHIRE CCG	2,534	18,270.12	0	0.00	-2,534	-18,270.12
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	50.40	0	0.00	-1	-50.40
SIRONA CARE AND HEALTH CIC	2	36.44	0	0.00	-2	-36.44
SOLENT MEDICAL SERVICES LTD	1	13.75	0	0.00	-1	-13.75
SOMERSET CCG	27	420.32	0	0.00	-27	-420.32
SOUTH CHESHIRE CCG	48	230.25	0	0.00	-48	-230.25
SOUTH EASTERN HAMPSHIRE CCG	7	47.07	0	0.00	-7	-47.07
SOUTH KENT COAST CCG	22	405.14	0	0.00	-22	-405.14
SOUTH LINCOLNSHIRE CCG	2	5.36	0	0.00	-2	-5.36
SOUTH LONDON AREA TEAM	0	0.00	118	1,997.45	118	1,997.45
SOUTH NORFOLK CCG	2	418.50	0	0.00	-2	-418.50
SOUTH SEFTON CCG	15	148.36	0	0.00	-15	-148.36
SOUTH TEES CCG	17	500.73	0	0.00	-17	-500.73
SOUTH TYNESIDE CCG	20	423.49	0	0.00	-20	-423.49
SOUTH WARWICKSHIRE CCG	33	127.53	0	0.00	-33	-127.53
SOUTH WORCESTERSHIRE CCG	20	390.37	0	0.00	-20	-390.37
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	67	2,678.30	67	2,678.30
SOUTHAMPTON CCG	49	1,476.61	0	0.00	-49	-1,476.61
SOUTHEND CCG	15	57.72	0	0.00	-15	-57.72
SOUTHPORT AND FORMBY CCG	2	12.34	0	0.00	-2	-12.34
SOUTHWARK CCG	132	1,763.04	0	0.00	-132	-1,763.04
SPECTRUM COMMUNITY HEALTH	3	8.51	0	0.00	-3	-8.51
ST HELENS CCG	19	93.34	0	0.00	-19	-93.34
STAFFORD AND SURROUNDS CCG	1	163.95	0	0.00	-1	-163.95
STOCKPORT CCG	42	295.72	0	0.00	-42	-295.72
STOKE ON TRENT CCG	51	327.26	0	0.00	-51	-327.26
SUNDERLAND CCG	3	75.16	0	0.00	-3	-75.16
SURREY AND SUSSEX AREA TEAM	0	0.00	5,293	223,894.30	5,293	223,894.30
SURREY DOWNS CCG	22	564.48	0	0.00	-22	-564.48
SURREY HEATH CCG	56	1,178.22	0	0.00	-56	-1,178.22
SUSSEX COMMUNITY DERMATOLOGY SERVICE	2	5.82	0	0.00	-2	-5.82
SUTTON CCG	3	34.34	0	0.00	-3	-34.34
SWALE CCG	38	628.17	0	0.00	-38	-628.17
Totals	22,391	293,652.33	55,308	3,076,936.98	32,917	2,783,284.65

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SWINDON CCG	2	13.50	0	0.00	-2	-13.50
TAMESIDE AND GLOSSOP CCG	27	202.44	0	0.00	-27	-202.44
TELFORD & WREKIN CCG	11	160.78	0	0.00	-11	-160.78
THAMES VALLEY AREA TEAM	0	0.00	1,175	85,064.84	1,175	85,064.84
THANET CCG	40	285.08	0	0.00	-40	-285.08
THURROCK CCG	42	844.84	0	0.00	-42	-844.84
TOWER HAMLETS CCG	12	206.61	0	0.00	-12	-206.61
TRAFFORD CCG	16	243.15	0	0.00	-16	-243.15
TURNING POINT	1	5.10	0	0.00	-1	-5.10
VALE OF YORK CCG	91	1,981.18	0	0.00	-91	-1,981.18
VALE ROYAL CCG	20	133.12	0	0.00	-20	-133.12
WAKEFIELD CCG	90	2,327.04	0	0.00	-90	-2,327.04
WALTHAM FOREST CCG	79	1,337.09	0	0.00	-79	-1,337.09
WANDSWORTH CCG	15	302.21	0	0.00	-15	-302.21
WARRINGTON BOROUGH COUNCIL	1	0.46	0	0.00	-1	-0.46
WARRINGTON CCG	39	188.84	0	0.00	-39	-188.84
WARWICKSHIRE NORTH CCG	11	33.80	0	0.00	-11	-33.80
WESSEX AREA TEAM	0	0.00	394	25,046.79	394	25,046.79
WEST CHESHIRE CCG	9,613	83,930.86	0	0.00	-9,613	-83,930.86
WEST ESSEX CCG	142	2,562.17	0	0.00	-142	-2,562.17
WEST HAMPSHIRE CCG	155	3,121.98	0	0.00	-155	-3,121.98
WEST KENT CCG	149	3,168.30	0	0.00	-149	-3,168.30
WEST LANCASHIRE CCG	2	9.83	0	0.00	-2	-9.83
WEST LEICESTERSHIRE CCG	11	74.12	0	0.00	-11	-74.12
WEST LONDON (K&C & QPP) CCG	141	2,237.68	0	0.00	-141	-2,237.68
WEST SUFFOLK CCG	1	1.50	0	0.00	-1	-1.50
WEST YORKSHIRE AREA TEAM	0	0.00	337	36,894.59	337	36,894.59
WIGAN BOROUGH CCG	18	118.35	0	0.00	-18	-118.35
WILTSHIRE CCG	15	173.90	0	0.00	-15	-173.90
WIRRAL CCG	113	3,128.57	0	0.00	-113	-3,128.57
WIRRAL COMMUNITY NHS TRUST	2	17.26	0	0.00	-2	-17.26
WOLVERHAMPTON CCG	15	153.00	0	0.00	-15	-153.00
WWL NHS FOUNDATION TRUST	2	33.89	0	0.00	-2	-33.89
WYRE FOREST CCG	6	20.24	0	0.00	-6	-20.24
Totals	22,391	293,652.33	55,308	3,076,936.98	32,917	2,783,284.65

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2018/19
This Period	£161,006,084.30	3.6
Same Period 2018/19	£155,454,116.31	0.0

Welsh Costs by Therapeutic Group

	This Period	Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	£7,975,411.66	£7,248,038.19	10.0
02. Cardiovascular	£21,098,078.53	£18,782,814.48	12.3
03. Respiratory	£19,734,270.43	£19,237,141.75	2.6
04. Central Nervous	£24,868,647.89	£23,779,430.73	4.6
05. Infections	£3,226,712.26	£2,846,206.13	13.4
10. Musculoskeletal	£3,571,134.30	£3,923,102.10	-9.0
All Other	£72,470,310.02	£70,992,985.64	2.1

Welsh Items Prescribed

	Basic	% Change from 2018/19
This Period	21,384,120 (80%)	1.3
Same Period 2018/19	21,101,106 (80%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period	Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	1,897,899 (83%)	1,871,238 (83%)	1.4
02. Cardiovascular	5,998,817 (98%)	5,951,780 (98%)	0.8
03. Respiratory	1,503,665 (35%)	1,482,551 (36%)	1.4
04. Central Nervous	4,293,118 (87%)	4,218,519 (87%)	1.8
05. Infections	675,487 (99%)	657,859 (98%)	2.7
10. Musculoskeletal	570,528 (85%)	571,828 (86%)	-0.2
All Other	6,104,462 (66%)	6,002,556 (65%)	1.7

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2018/19
This Period	£7.53	2.2
Same Period 2018/19	£7.37	0.0

Welsh Average Cost by Therapeutic Group

	This Period	Same Period 2018/19	% Change from 2018/19
01. Gastro Intestinal	£4.20	£3.87	8.5
02. Cardiovascular	£3.52	£3.16	11.4
03. Respiratory	£13.12	£12.98	1.1
04. Central Nervous	£5.79	£5.64	2.8
05. Infections	£4.78	£4.33	10.4
10. Musculoskeletal	£6.26	£6.86	-8.8
All Other	£11.87	£11.83	0.4

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	Same Period 2018/19	% Change from
			2018/19
06. Endocrine System	24,185,423.14	22,642,218.07	6.8
07. Obstetrics, Gynae+Urinary Tract	4,619,591.24	5,545,234.58	-16.7
08. Malignant Disease & Immunosupp	2,832,735.85	2,916,528.09	-2.9
09. Nutrition And Blood	10,699,750.00	10,369,654.65	3.2
11. Eye	2,563,054.79	2,663,825.74	-3.8
12. Ear, Nose and Oropharynx	1,449,546.39	1,330,567.24	8.9
13. Skin	4,059,485.65	4,093,920.20	-0.8
14. Immunological Products & Vacci	5,105,646.38	5,047,740.02	1.1
15. Anaesthesia	569,281.11	558,591.13	1.9
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	512,336.64	525,345.32	-2.5
20. Dressings	2,007,916.94	2,160,621.53	-7.1
21. Appliances	6,957,139.30	6,239,158.99	11.5
22. Incontinence Appliances	593,754.35	666,936.17	-11.0
23. Stoma Appliances	6,314,648.24	6,232,643.91	1.3

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	Same Period 2018/19	% Change from
			2018/19
06. Endocrine System	2,072,025 (82%)	2,018,572 (82%)	2.6
07. Obstetrics, Gynae+Urinary Tract	529,534 (77%)	519,918 (75%)	1.8
08. Malignant Disease & Immunosupp	109,201 (88%)	109,289 (88%)	-0.1
09. Nutrition And Blood	1,056,019 (53%)	1,011,955 (53%)	4.4
11. Eye	313,663 (67%)	320,570 (67%)	-2.2
12. Ear, Nose and Oropharynx	236,289 (46%)	228,929 (45%)	3.2
13. Skin	496,446 (37%)	526,884 (36%)	-5.8
14. Immunological Products & Vacci	528,016 (7%)	542,211 (5%)	-2.6
15. Anaesthesia	26,947 (61%)	25,913 (62%)	4.0
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	18,761 (12%)	19,383 (11%)	-3.2
20. Dressings	98,288 (100%)	108,746 (100%)	-9.6
21. Appliances	512,016 (100%)	459,821 (100%)	11.4
22. Incontinence Appliances	22,882 (100%)	25,214 (100%)	-9.2
23. Stoma Appliances	84,375 (100%)	85,151 (100%)	-0.9

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
06.01	Drugs Used In Diabetes	19,054,883.38	7.8	969,501	3.1
03.02	Corticosteroids (Respiratory)	11,192,342.15	0.3	439,472	1.2
02.08	Anticoagulants And Protamine	9,136,479.50	25.5	343,015	2.9
04.07	Analgesics	8,496,696.65	3.9	1,413,201	-0.6
03.01	Bronchodilators	6,994,241.38	3.1	679,021	0.0
09.04	Oral Nutrition	5,761,101.62	-0.3	101,060	-1.6
14.04	Vaccines And Antisera	5,105,646.38	1.1	528,016	-2.6
04.08	Antiepileptics	4,907,297.81	0.3	392,532	1.2
04.03	Antidepressant Drugs	4,127,230.97	20.9	1,614,000	5.3
02.05	Hypertension and Heart Failure	3,640,082.41	2.6	1,384,752	1.1
07.04	Drugs For Genito-Urinary Disorders	3,321,754.38	-22.0	386,467	3.1
05.01	Antibacterial Drugs	2,771,362.96	13.6	581,958	3.6
10.01	Drugs Used In Rheumatic Diseases & Gout	2,768,236.33	-7.4	419,453	0.8
02.06	Nit,Calc Block & Other Antianginal Drugs	2,671,344.08	1.0	926,132	1.7
23.35	Colostomy Bags	2,347,977.58	0.7	10,353	-2.0
08.03	Sex Hormones & Antag In Malig Disease	2,230,793.67	-3.1	57,640	1.0
01.03	Antisecretory Drugs+Mucosal Protectants	2,117,473.76	37.8	1,252,038	1.0
02.12	Lipid-Regulating Drugs	2,005,434.88	14.3	1,341,006	1.7
09.06	Vitamins	2,002,071.13	2.6	526,767	5.4
23.60	Ileostomy Bags	1,936,451.40	3.0	11,924	0.0
04.02	Drugs Used In Psychoses & Rel.Disorders	1,926,497.14	-10.4	241,041	3.0
21.02	Catheters	1,672,572.60	-6.5	13,624	-8.2
11.06	Treatment Of Glaucoma	1,644,610.05	-8.9	157,272	-0.5
04.09	Drugs Used In Park'ism/Related Disorders	1,593,619.31	0.7	84,922	2.7
06.02	Thyroid And Antithyroid Drugs	1,552,402.14	-6.7	653,203	1.5
Top 25 Totals		110,978,603.66	3.9%	14,528,370	1.8%
% Of BNF Total		73%		69%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
14.04	Influenza	4,619,015.36	0.2	492,158	-3.7
02.08	Apixaban	4,551,023.45	27.5	92,699	26.3
03.02	Beclometasone Dipropionate	4,401,961.40	6.6	222,555	4.4
09.04	Other Preparations	4,158,813.29	0.5	57,275	-2.2
03.02	Fluticasone Propionate (Inh)	3,119,687.95	-17.7	107,976	-10.3
02.08	Rivaroxaban	2,792,532.60	13.2	59,651	11.3
03.02	Budesonide	2,617,737.21	-5.6	85,668	-5.3
06.01	Glucose Blood Testing Reagents	2,358,561.52	-8.7	110,157	-2.5
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,077,700.41	16.3	453,487	-0.8
03.01	Tiotropium Bromide	1,824,922.38	-18.6	66,865	-16.6
06.01	Metformin Hydrochloride	1,587,661.81	12.6	372,285	2.3
06.01	Insulin Aspart	1,510,072.67	3.6	36,264	5.3
21.48	Detection Sensor Interstitial Fluid/Gluc	1,467,725.00	87.1	20,560	81.6
06.01	Insulin Glargine	1,429,221.63	-1.5	31,465	0.3
06.01	Linagliptin	1,370,561.23	15.6	44,984	14.5
06.01	Sitagliptin	1,278,873.05	0.2	38,787	0.4
06.01	Dapagliflozin	1,213,925.04	14.7	32,666	14.5
06.02	Levothyroxine Sodium	1,196,886.67	6.0	641,286	1.4
09.04	Other Preparations	1,176,651.72	-3.1	11,122	-8.4
10.01	Naproxen	1,118,584.92	2.2	137,340	3.9
06.01	Empagliflozin	1,070,666.33	47.6	29,964	49.8
08.03	Leuprorelin Acetate	1,055,241.00	-0.3	5,368	-1.1
03.02	Fluticasone Fuorate (Inh)	1,036,316.00	132.5	22,709	132.9
03.01	Umeclidinium Brom	1,028,645.00	7.7	32,673	5.5
03.01	Salbutamol	1,024,631.90	0.7	458,369	0.6
Top 25 Totals		51,087,619.54	5.7%	3,664,333	1.3%
% Of BNF Total		33%		17%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
04.03	Antidepressant Drugs	4,127,230.97	20.9	1,614,000	5.3
04.07	Analgesics	8,496,696.65	3.9	1,413,201	-0.6
02.05	Hypertension and Heart Failure	3,640,082.41	2.6	1,384,752	1.1
02.12	Lipid-Regulating Drugs	2,005,434.88	14.3	1,341,006	1.7
01.03	Antisecretory Drugs+Mucosal Protectants	2,117,473.76	37.8	1,252,038	1.0
06.01	Drugs Used In Diabetes	19,054,883.38	7.8	969,501	3.1
02.06	Nit,Calc Block & Other Antianginal Drugs	2,671,344.08	1.0	926,132	1.7
02.04	Beta-Adrenoceptor Blocking Drugs	1,234,161.92	12.2	726,131	2.2
03.01	Bronchodilators	6,994,241.38	3.1	679,021	0.0
06.02	Thyroid And Antithyroid Drugs	1,552,402.14	-6.7	653,203	1.5
02.02	Diuretics	1,094,920.80	-9.4	620,598	-2.5
05.01	Antibacterial Drugs	2,771,362.96	13.6	581,958	3.6
02.09	Antiplatelet Drugs	1,051,093.83	11.8	581,771	-2.8
14.04	Vaccines And Antisera	5,105,646.38	1.1	528,016	-2.6
09.06	Vitamins	2,002,071.13	2.6	526,767	5.4
03.02	Corticosteroids (Respiratory)	11,192,342.15	0.3	439,472	1.2
10.01	Drugs Used In Rheumatic Diseases & Gout	2,768,236.33	-7.4	419,453	0.8
04.08	Antiepileptics	4,907,297.81	0.3	392,532	1.2
07.04	Drugs For Genito-Urinary Disorders	3,321,754.38	-22.0	386,467	3.1
09.01	Anaemias + Other Blood Disorders	1,017,737.41	20.4	374,678	4.8
02.08	Anticoagulants And Protamine	9,136,479.50	25.5	343,015	2.9
04.01	Hypnotics And Anxiolytics	825,481.39	14.6	303,877	-5.5
01.06	Laxatives	1,405,309.06	2.2	297,206	0.0
03.04	Antihist	768,282.65	7.4	270,413	3.2
04.02	Drugs Used In Psychoses & Rel.Disorders	1,926,497.14	-10.4	241,041	3.0
Top 25 Totals		101,188,464.49	5.1%	17,266,249	1.4%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2018/19	Items	% Change from 2018/19
02.12	Atorvastatin	887,142.52	31.4	730,453	8.7
01.03	Omeprazole	955,589.76	26.5	663,783	2.5
06.02	Levothyroxine Sodium	1,196,886.67	6.0	641,286	1.4
02.05	Ramipril	762,030.09	-6.0	596,907	2.5
02.06	Amlodipine	538,387.35	28.1	558,580	4.8
14.04	Influenza	4,619,015.36	0.2	492,158	-3.7
02.04	Bisoprolol Fumarate	460,101.53	52.2	470,730	4.3
03.01	Salbutamol	1,024,631.90	0.7	458,369	0.6
02.12	Simvastatin	490,362.34	15.3	454,833	-8.0
04.07	Co-Codamol (Codeine Phos/Paracetamol)	2,077,700.41	16.3	453,487	-0.8
01.03	Lansoprazole	559,285.16	36.2	445,273	4.3
02.09	Aspirin	364,290.57	50.1	395,651	-5.4
06.01	Metformin Hydrochloride	1,587,661.81	12.6	372,285	2.3
04.03	Sertraline Hydrochloride	604,873.74	88.4	362,221	12.0
04.03	Citalopram Hydrobromide	331,548.67	0.8	328,611	-0.6
04.07	Paracetamol	979,739.63	34.6	303,629	-2.4
04.03	Amitriptyline Hydrochloride	504,729.21	5.8	279,786	4.3
02.02	Furosemide	286,676.12	-53.3	230,026	-2.1
03.02	Beclometasone Dipropionate	4,401,961.40	6.6	222,555	4.4
04.03	Mirtazapine	522,642.96	109.1	218,605	7.1
09.06	Ergocalciferol	640,149.73	-8.8	209,718	-7.3
09.06	Colecalciferol	721,476.81	21.4	201,031	28.1
02.05	Losartan Potassium	558,082.57	-36.3	194,502	4.8
02.02	Bendroflumethiazide	157,707.23	44.4	191,256	-8.6
02.09	Clopidogrel	252,313.38	8.0	173,330	3.8
Top 25 Totals		25,484,986.92	9.1%	9,649,065	1.8%
% Of BNF Total		17%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,238,701	3,043,392	195,309	669,259	4,577,219	0
Same period 2018	3,229,679	3,032,658	197,021	659,732	4,549,143	0

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	35,175.53	4,672	49,713.17	6,603
Same period 2018	34,172.18	4,638	48,132.99	6,533
Ratio	1.03	1.01	1.03	1.01