

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

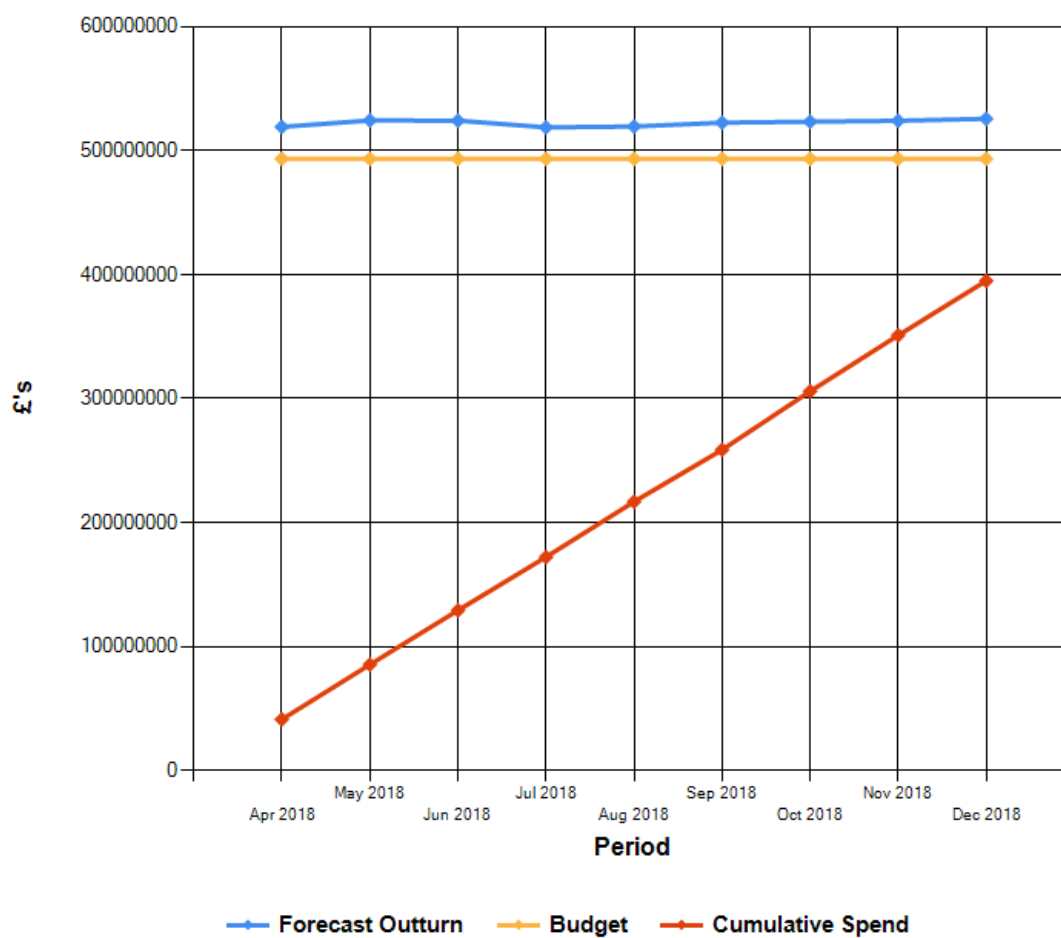
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£493,441,776	£491,476,970
Annual Out-turn:	£519,050,779	£536,158,180
Over/under spend:	5.2 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	47,265,929	(103,676)	425,445,143	(950,964)
Less Discount (7.54 %)	Cost (£)	-3,563,555	(-7,817)	-32,332,286	(-72,268)
Plus Container Allowance	Cost (£)	212,746	(39)	1,915,966	(416)
Actual Amount	Cost (£)	43,915,120	(95,898)	395,028,823	(879,112)
*Current Discount	Items	6,692,172	(3,019)	60,456,471	(31,450)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,723,303		24,639,614	
	Items	54,674		526,301	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£493,441,776	£519,149,386	5.2 %
May 2018	£85,528,436	21.5	42.0	£493,441,776	£524,370,768	6.3 %
Jun 2018	£129,266,285	21.5	63.5	£493,441,776	£524,190,052	6.2 %
Jul 2018	£172,261,569	22.0	85.5	£493,441,776	£518,799,461	5.1 %
Aug 2018	£216,878,079	22.0	107.5	£493,441,776	£519,498,655	5.3 %
Sep 2018	£258,743,841	20.0	127.5	£493,441,776	£522,561,090	5.9 %
Oct 2018	£305,901,058	23.0	150.5	£493,441,776	£523,385,532	6.1 %
Nov 2018	£351,113,702	22.0	172.5	£493,441,776	£524,126,251	6.2 %
Dec 2018	£395,028,823	21.0	193.5	£493,441,776	£525,684,351	6.5 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,361,653.81	-1.0	21,015,513.96	-2.1
02	Cardiovascular System	6,320,412.32	1.4	53,727,159.34	2.9
03	Respiratory System	6,362,753.18	-9.5	58,071,491.78	-6.0
04	Central Nervous System	7,740,451.71	-14.4	73,878,677.65	-18.8
05	Infections	915,754.18	-11.3	8,410,386.27	-8.7
06	Endocrine System	7,466,404.27	-0.8	66,667,928.78	0.4
07	Obstetrics	1,796,339.36	-9.8	16,429,090.96	-7.3
08	Malignant Disease & Immunosuppression	976,342.73	4.4	8,575,356.77	-0.5
09	Nutrition And Blood	3,404,652.55	2.6	30,759,235.76	3.7
10	Musculoskeletal & Joint Diseases	1,311,628.74	35.2	9,513,667.27	2.9
11	Eye	861,455.27	14.0	8,320,026.40	16.7
12	Ear	431,102.71	-1.3	4,152,711.62	1.3
13	Skin	1,272,889.79	-4.8	12,491,689.39	-2.4
14	Immunological Products & Vaccines	730,943.72	61.0	6,523,942.90	20.3
15	Anaesthesia	185,532.30	3.8	1,621,836.14	5.3
19	Other Drugs And Preparations	177,116.74	-6.5	1,559,624.45	-2.8
20	Dressings	639,344.38	-7.5	6,638,863.87	-2.8
21	Appliances	2,017,828.89	23.2	17,521,643.84	17.0
22	Incontinence Appliances	205,572.11	16.6	1,893,754.39	4.7
23	Stoma Appliances	2,087,750.54	10.5	17,672,541.09	4.7
Totals		47,265,929.30	-1.9	425,445,142.63	-3.4

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	612,908	-0.9	5,514,101	0.0
02	Cardiovascular System	1,957,877	-1.5	17,598,496	-0.3
03	Respiratory System	488,623	-2.7	4,460,993	0.4
04	Central Nervous System	1,378,129	0.3	12,380,008	1.4
05	Infections	221,191	-10.1	1,863,687	-5.2
06	Endocrine System	667,579	0.2	5,922,443	1.9
07	Obstetrics	168,809	1.5	1,541,362	2.4
08	Malignant Disease & Immunosuppression	35,834	1.0	322,995	1.4
09	Nutrition And Blood	332,383	3.8	2,982,609	4.6
10	Musculoskeletal & Joint Diseases	180,789	-3.7	1,719,208	-1.4
11	Eye	105,002	-9.2	1,007,731	-6.0
12	Ear	74,110	-3.4	727,699	-0.3
13	Skin	162,244	-8.1	1,618,116	-4.7
14	Immunological Products & Vaccines	76,070	33.4	670,051	-2.4
15	Anaesthesia	8,294	2.5	76,740	3.2
19	Other Drugs And Preparations	6,352	-3.2	57,702	1.7
20	Dressings	32,204	-12.8	351,075	-7.6
21	Appliances	148,315	9.2	1,323,871	9.7
22	Incontinence Appliances	7,606	17.2	71,699	4.4
23	Stoma Appliances	27,853	5.3	245,885	0.8
Totals		6,692,172	-0.9	60,456,471	0.4

Annual Profile Of Amount

Annual Profile Of Amount

Unfortunately we are unable to render this section of the report currently.

PREScribing SUMMARY

Total Actual Amount

Total Actual Amount

Unfortunately we are unable to render this section of the report currently.

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,174,045	8,303,737	-129,692	-1.6
Cardiff And Vale Uni	6,119,040	6,212,047	-93,007	-1.5
Hywel Dda	5,891,616	6,006,119	-114,503	-1.9
Betsi Cadwaladr Uni	9,333,615	9,526,309	-192,693	-2.0
Abertawe Bro Morgannwg Uni	7,813,792	7,992,183	-178,391	-2.2
Powys Teaching	1,985,598	2,016,824	-31,226	-1.5
Cwm Taf	4,597,414	4,654,621	-57,207	-1.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	67.84	0	0.00	-2	-67.84
ADDACTION	15	71.58	0	0.00	-15	-71.58
AIREDALE, WHARFEDALE AND CRAVEN CCG	245	6,527.35	0	0.00	-245	-6,527.35
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,285	330,540.29	2,285	330,540.29
ASHFORD CCG	1	3.66	0	0.00	-1	-3.66
BARKING & DAGENHAM CCG	122	2,342.46	0	0.00	-122	-2,342.46
BARNET CCG	79	1,385.50	0	0.00	-79	-1,385.50
BARNSELY CCG	88	1,383.87	0	0.00	-88	-1,383.87
BASILDON AND BRENTWOOD CCG	81	2,222.30	0	0.00	-81	-2,222.30
BATH AND NORTH EAST SOMERSET CCG	22	340.99	0	0.00	-22	-340.99
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,371	66,884.85	5,371	66,884.85
BEDFORDSHIRE CCG	30	250.39	0	0.00	-30	-250.39
BERKSHIRE WEST CCG	40	1,226.21	0	0.00	-40	-1,226.21
BEXLEY CCG	31	577.48	0	0.00	-31	-577.48
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	180	1,613.05	180	1,613.05
BIRMINGHAM AND SOLIHULL CCG	93	857.92	0	0.00	-93	-857.92
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	74.55	0	0.00	-5	-74.55
BLACKBURN WITH DARWEN CCG	5	87.17	0	0.00	-5	-87.17
BOLTON CCG	34	426.87	0	0.00	-34	-426.87
BRADFORD CITY CCG	44	965.20	0	0.00	-44	-965.20
BRADFORD DISTRICTS CCG	197	5,645.96	0	0.00	-197	-5,645.96
BRENT CCG	31	377.95	0	0.00	-31	-377.95
BRIDGEWATER COMM HEALTHCARE NHS TRUST	2	3.11	0	0.00	-2	-3.11
BRIGHTON & HOVE CCG	91	781.47	0	0.00	-91	-781.47
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	3	3.77	0	0.00	-3	-3.77
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	1,152	24,522.96	1,152	24,522.96
BRISTOL, NORTH SOMERSET & S GLOS CCG	169	2,003.40	0	0.00	-169	-2,003.40
BROMLEY CCG	120	2,619.10	0	0.00	-120	-2,619.10
BUCKINGHAMSHIRE CCG	31	599.50	0	0.00	-31	-599.50
BURY CCG	18	219.68	0	0.00	-18	-219.68
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BURY COUNCIL	2	48.92	0	0.00	-2	-48.92
CALDERDALE CCG	25	412.31	0	0.00	-25	-412.31
CAMBRIDGESHIRE AND PETERBOROUGH CCG	73	859.12	0	0.00	-73	-859.12
CAMDEN CCG	95	1,834.65	0	0.00	-95	-1,834.65
CANNOCK CHASE CCG	3	23.39	0	0.00	-3	-23.39
CANTERBURY AND COASTAL CCG	15	622.89	0	0.00	-15	-622.89
CARE UK CLINICAL SERVICES LTD	23	51.13	0	0.00	-23	-51.13
CASTLE POINT AND ROCHFORD CCG	1	17.30	0	0.00	-1	-17.30
CENTRAL LONDON (WESTMINSTER) CCG	42	384.26	0	0.00	-42	-384.26
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	2	2.00	0	0.00	-2	-2.00
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	5,700	67,208.65	5,700	67,208.65
CHORLEY AND SOUTH RIBBLE CCG	12	73.61	0	0.00	-12	-73.61
CITY AND HACKNEY CCG	130	3,087.83	0	0.00	-130	-3,087.83
COASTAL WEST SUSSEX CCG	267	4,673.17	0	0.00	-267	-4,673.17
CONCORDIA HEALTH LTD	1	2.69	0	0.00	-1	-2.69
COVENTRY AND RUGBY CCG	36	228.01	0	0.00	-36	-228.01
CRAWLEY CCG	2	27.96	0	0.00	-2	-27.96
CRIME REDUCTION INITIATIVES LTD	9	38.58	0	0.00	-9	-38.58
CROYDON CCG	55	1,027.48	0	0.00	-55	-1,027.48
CUMBRIA CCG	19	326.98	0	0.00	-19	-326.98
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,120	107,243.15	1,120	107,243.15
DARLINGTON CCG	42	1,634.17	0	0.00	-42	-1,634.17
DARTFORD, GRAVESHAM AND SWANLEY CCG	6	68.13	0	0.00	-6	-68.13
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	1	6.25	0	0.00	-1	-6.25
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	902	74,032.29	902	74,032.29
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,224	142,098.10	1,224	142,098.10
DONCASTER CCG	17	306.04	0	0.00	-17	-306.04
DORSET CCG	261	5,582.24	0	0.00	-261	-5,582.24
DUDLEY CCG	15	386.61	0	0.00	-15	-386.61
DUMMY PCT Q21	2	3.28	0	0.00	-2	-3.28
DUMMY PCT Q99	346	6,562.23	0	0.00	-346	-6,562.23
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	127	3,513.60	0	0.00	-127	-3,513.60
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	16	36.41	16	36.41
EALING CCG	65	1,173.69	0	0.00	-65	-1,173.69
EAST AND NORTH HERTFORDSHIRE CCG	44	578.68	0	0.00	-44	-578.68
EAST ANGLIA AREA TEAM	0	0.00	11,638	1,106,164.90	11,638	1,106,164.90
EAST BERKSHIRE CCG	36	734.99	0	0.00	-36	-734.99
EAST LANCASHIRE CCG	20	194.22	0	0.00	-20	-194.22
EAST LEICESTERSHIRE AND RUTLAND CCG	6	81.89	0	0.00	-6	-81.89
EAST RIDING OF YORKSHIRE CCG	106	3,095.31	0	0.00	-106	-3,095.31
EAST STAFFORDSHIRE CCG	1	0.64	0	0.00	-1	-0.64
EAST SURREY CCG	24	335.16	0	0.00	-24	-335.16
EASTBOURNE, HAILSHAM AND SEAFORD CCG	34	455.52	0	0.00	-34	-455.52
EASTERN CHESHIRE CCG	65	1,345.72	0	0.00	-65	-1,345.72
ENFIELD CCG	25	1,002.84	0	0.00	-25	-1,002.84
EREWASH CCG	1	44.12	0	0.00	-1	-44.12
ESSEX AREA TEAM	0	0.00	200	57,976.56	200	57,976.56
FAREHAM AND GOSPORT CCG	14	59.60	0	0.00	-14	-59.60
GLOUCESTERSHIRE CCG	211	2,571.30	0	0.00	-211	-2,571.30
GREAT YARMOUTH & WAVENEY CCG	4	21.51	0	0.00	-4	-21.51
GREATER HUDDERSFIELD CCG	163	5,060.78	0	0.00	-163	-5,060.78
GREATER MANCHESTER AREA TEAM	0	0.00	2,489	69,943.65	2,489	69,943.65
GREATER PRESTON CCG	3	127.49	0	0.00	-3	-127.49
GREENWICH CCG	98	2,414.58	0	0.00	-98	-2,414.58
GUERNSEY	8	62.63	0	0.00	-8	-62.63
GUILDFORD AND WAVERLEY CCG	151	2,663.31	0	0.00	-151	-2,663.31
HALTON CCG	70	5,025.01	0	0.00	-70	-5,025.01
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	43	1,158.34	0	0.00	-43	-1,158.34
HAMMERSMITH AND FULHAM CCG	18	146.83	0	0.00	-18	-146.83
HARDWICK CCG	5	70.73	0	0.00	-5	-70.73
HARINGEY CCG	16	88.64	0	0.00	-16	-88.64
HARROGATE AND RURAL DISTRICT CCG	165	4,421.92	0	0.00	-165	-4,421.92
HARROW CCG	96	2,284.18	0	0.00	-96	-2,284.18
HARTLEPOOL AND STOCKTON-ON-TEES CCG	72	2,571.06	0	0.00	-72	-2,571.06
HASTINGS & ROTHER CCG	380	6,856.30	0	0.00	-380	-6,856.30
HAVERING CCG	11	192.87	0	0.00	-11	-192.87
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE CCG	817	6,878.69	0	0.00	-817	-6,878.69
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	123	6,407.47	123	6,407.47
HERTS VALLEYS CCG	7	143.79	0	0.00	-7	-143.79
HEYWOOD, MIDDLETON & ROCHDALE CCG	3	8.21	0	0.00	-3	-8.21
HIGH WEALD LEWES HAVENS CCG	97	1,818.82	0	0.00	-97	-1,818.82
HILLINGDON CCG	13	148.36	0	0.00	-13	-148.36
HORSHAM AND MID SUSSEX CCG	87	1,411.04	0	0.00	-87	-1,411.04
HOUNSLOW CCG	145	2,549.42	0	0.00	-145	-2,549.42
HULL CCG	53	1,446.32	0	0.00	-53	-1,446.32
IPSWICH AND EAST SUFFOLK CCG	7	12.95	0	0.00	-7	-12.95
ISLE OF WIGHT CCG	13	54.22	0	0.00	-13	-54.22
ISLE OF WIGHT NHS TRUST	1	3.03	0	0.00	-1	-3.03
ISLINGTON CCG	20	249.78	0	0.00	-20	-249.78
JERSEY	1	0.38	0	0.00	-1	-0.38
KENT AND MEDWAY AREA TEAM	0	0.00	743	185,054.80	743	185,054.80
KERNOW CCG	14	147.57	0	0.00	-14	-147.57
KINGSTON CCG	4	31.14	0	0.00	-4	-31.14
KNOWSLEY CCG	46	453.41	0	0.00	-46	-453.41
LAMBETH CCG	55	1,099.43	0	0.00	-55	-1,099.43
LANCASHIRE AREA TEAM	0	0.00	320	4,269.18	320	4,269.18
LANCASHIRE NORTH CCG	26	192.81	0	0.00	-26	-192.81
LEEDS CCG	448	14,973.28	0	0.00	-448	-14,973.28
LEEDS CITY COUNCIL	1	1.92	0	0.00	-1	-1.92
LEEDS COMMUNITY HEALTHCARE NHS TRUST	1	235.83	0	0.00	-1	-235.83
LEICESTER CITY CCG	52	55.67	0	0.00	-52	-55.67
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	251	3,041.42	251	3,041.42
LEWISHAM CCG	47	868.45	0	0.00	-47	-868.45
LINCOLNSHIRE EAST CCG	21	125.13	0	0.00	-21	-125.13
LINCOLNSHIRE WEST CCG	11	61.07	0	0.00	-11	-61.07
LIVERPOOL CCG	73	734.95	0	0.00	-73	-734.95
LUTON CCG	4	40.91	0	0.00	-4	-40.91
MANCHESTER CCG	106	1,016.42	0	0.00	-106	-1,016.42
MANSFIELD & ASHFIELD CCG	4	54.18	0	0.00	-4	-54.18
MEDWAY CCG	61	1,419.51	0	0.00	-61	-1,419.51
MERSEYSIDE AREA TEAM	0	0.00	1,289	71,286.99	1,289	71,286.99
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MERTON CCG	1	5.67	0	0.00	-1	-5.67
MID ESSEX CCG	19	362.79	0	0.00	-19	-362.79
MILTON KEYNES CCG	71	1,209.65	0	0.00	-71	-1,209.65
NENE CCG	20	336.01	0	0.00	-20	-336.01
NEWARK & SHERWOOD CCG	3	3.02	0	0.00	-3	-3.02
NEWCASTLE GATESHEAD CCG	388	9,292.85	0	0.00	-388	-9,292.85
NEWHAM CCG	50	858.00	0	0.00	-50	-858.00
NORTH DERBYSHIRE CCG	476	8,783.01	0	0.00	-476	-8,783.01
NORTH DURHAM CCG	21	644.24	0	0.00	-21	-644.24
NORTH EAST ESSEX CCG	279	4,387.26	0	0.00	-279	-4,387.26
NORTH EAST HAMPSHIRE AND FARNHAM CCG	229	4,557.04	0	0.00	-229	-4,557.04
NORTH EAST LINCOLNSHIRE CCG	61	1,230.35	0	0.00	-61	-1,230.35
NORTH EAST LONDON AREA TEAM	0	0.00	286	6,734.79	286	6,734.79
NORTH HAMPSHIRE CCG	113	2,209.97	0	0.00	-113	-2,209.97
NORTH KIRKLEES CCG	135	3,313.67	0	0.00	-135	-3,313.67
NORTH LINCOLNSHIRE CCG	23	391.47	0	0.00	-23	-391.47
NORTH NORFOLK CCG	3	39.03	0	0.00	-3	-39.03
NORTH STAFFORDSHIRE CCG	33	907.35	0	0.00	-33	-907.35
NORTH STAFFS COMBINED HEALTHCARE TRUST	3	104.18	0	0.00	-3	-104.18
NORTH TYNESIDE CCG	146	4,839.66	0	0.00	-146	-4,839.66
NORTH WEST LONDON AREA TEAM	0	0.00	124	1,952.01	124	1,952.01
NORTH WEST SURREY CCG	167	3,144.85	0	0.00	-167	-3,144.85
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	31	1,064.66	31	1,064.66
NORTH YORKSHIRE COUNTY COUNCIL	1	7.83	0	0.00	-1	-7.83
NORTH, EAST, WEST DEVON CCG	110	1,152.61	0	0.00	-110	-1,152.61
NORTHUMBERLAND CCG	304	8,050.13	0	0.00	-304	-8,050.13
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	7.84	0	0.00	-1	-7.84
NORWICH CCG	8	83.16	0	0.00	-8	-83.16
NOTTINGHAM CITY CCG	22	104.52	0	0.00	-22	-104.52
NOTTINGHAM NORTH & EAST CCG	7	22.37	0	0.00	-7	-22.37
NOTTINGHAM WEST CCG	4	26.82	0	0.00	-4	-26.82
OLDHAM CCG	54	400.55	0	0.00	-54	-400.55
OXFORDSHIRE CCG	48	379.17	0	0.00	-48	-379.17
PORTSMOUTH CCG	16	294.82	0	0.00	-16	-294.82
REDBRIDGE CCG	15	421.38	0	0.00	-15	-421.38
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
REDDITCH AND BROMSGROVE CCG	20	526.45	0	0.00	-20	-526.45
RICHMOND CCG	58	944.62	0	0.00	-58	-944.62
ROTHERHAM CCG	2	5.86	0	0.00	-2	-5.86
RUSHCLIFFE CCG	3	31.91	0	0.00	-3	-31.91
SALFORD CCG	37	521.17	0	0.00	-37	-521.17
SANDWELL AND WEST BIRMINGHAM CCG	24	493.24	0	0.00	-24	-493.24
SCARBOROUGH AND RYEDALE CCG	22	1,146.56	0	0.00	-22	-1,146.56
SE STAFFS & SEISDON PENINSULAR CCG	2	4.50	0	0.00	-2	-4.50
SHEFFIELD CCG	206	3,278.63	0	0.00	-206	-3,278.63
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	0	0.00	15,609	302,382.31	15,609	302,382.31
SHROPSHIRE CCG	2,729	20,653.85	0	0.00	-2,729	-20,653.85
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	4	106.40	0	0.00	-4	-106.40
SOMERSET CCG	13	448.27	0	0.00	-13	-448.27
SOUTH CHESHIRE CCG	38	208.48	0	0.00	-38	-208.48
SOUTH DEVON AND TORBAY CCG	4	15.02	0	0.00	-4	-15.02
SOUTH EASTERN HAMPSHIRE CCG	4	42.54	0	0.00	-4	-42.54
SOUTH KENT COAST CCG	26	436.36	0	0.00	-26	-436.36
SOUTH LINCOLNSHIRE CCG	6	43.61	0	0.00	-6	-43.61
SOUTH LONDON AREA TEAM	0	0.00	156	982.91	156	982.91
SOUTH NORFOLK CCG	6	350.18	0	0.00	-6	-350.18
SOUTH SEFTON CCG	5	17.55	0	0.00	-5	-17.55
SOUTH TEES CCG	94	2,917.47	0	0.00	-94	-2,917.47
SOUTH TYNESIDE CCG	21	657.54	0	0.00	-21	-657.54
SOUTH WARWICKSHIRE CCG	28	568.27	0	0.00	-28	-568.27
SOUTH WORCESTERSHIRE CCG	16	775.04	0	0.00	-16	-775.04
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	47	331.23	47	331.23
SOUTHAMPTON CCG	36	1,080.46	0	0.00	-36	-1,080.46
SOUTHEND CCG	9	123.23	0	0.00	-9	-123.23
SOUTHERN DERBYSHIRE CCG	5	27.44	0	0.00	-5	-27.44
SOUTHPORT AND FORMBY CCG	14	539.18	0	0.00	-14	-539.18
SOUTHWARK CCG	69	1,409.89	0	0.00	-69	-1,409.89
ST HELENS CCG	39	1,071.28	0	0.00	-39	-1,071.28
STAFFORD AND SURROUNDS CCG	15	164.10	0	0.00	-15	-164.10
STOCKPORT CCG	68	908.47	0	0.00	-68	-908.47
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOKE ON TRENT CCG	77	651.35	0	0.00	-77	-651.35
SUNDERLAND CCG	13	234.81	0	0.00	-13	-234.81
SURREY AND SUSSEX AREA TEAM	0	0.00	4,805	216,497.71	4,805	216,497.71
SURREY DOWNS CCG	15	313.69	0	0.00	-15	-313.69
SURREY HEATH CCG	85	1,790.76	0	0.00	-85	-1,790.76
SUSSEX COMMUNITY DERMATOLOGY SERVICE	1	6.16	0	0.00	-1	-6.16
SUTTON CCG	8	86.43	0	0.00	-8	-86.43
SWALE CCG	17	359.30	0	0.00	-17	-359.30
SWINDON CCG	7	70.37	0	0.00	-7	-70.37
TAMESIDE AND GLOSSOP CCG	35	325.03	0	0.00	-35	-325.03
TELFORD & WREKIN CCG	25	159.71	0	0.00	-25	-159.71
THAMES VALLEY AREA TEAM	0	0.00	1,181	80,596.98	1,181	80,596.98
THANET CCG	17	356.07	0	0.00	-17	-356.07
THE SOCIETY OF ST JAMES	4	12.40	0	0.00	-4	-12.40
THURROCK CCG	57	838.21	0	0.00	-57	-838.21
TOGETHER DRUG AND ALCOHOL SERVICE	1	8.47	0	0.00	-1	-8.47
TOWER HAMLETS CCG	13	347.14	0	0.00	-13	-347.14
TRAFFORD CCG	36	533.34	0	0.00	-36	-533.34
TURNING POINT	4	49.92	0	0.00	-4	-49.92
VALE OF YORK CCG	88	2,345.81	0	0.00	-88	-2,345.81
VALE ROYAL CCG	17	98.28	0	0.00	-17	-98.28
WAKEFIELD CCG	218	4,422.41	0	0.00	-218	-4,422.41
WALSALL CCG	28	191.18	0	0.00	-28	-191.18
WALTHAM FOREST CCG	72	1,313.83	0	0.00	-72	-1,313.83
WANDSWORTH CCG	21	262.01	0	0.00	-21	-262.01
WARRINGTON CCG	109	8,948.03	0	0.00	-109	-8,948.03
WARWICKSHIRE NORTH CCG	2	23.81	0	0.00	-2	-23.81
WESSEX AREA TEAM	0	0.00	211	7,788.25	211	7,788.25
WEST CHESHIRE CCG	9,095	77,684.05	0	0.00	-9,095	-77,684.05
WEST ESSEX CCG	188	3,933.39	0	0.00	-188	-3,933.39
WEST HAMPSHIRE CCG	339	5,479.30	0	0.00	-339	-5,479.30
WEST KENT CCG	246	4,726.85	0	0.00	-246	-4,726.85
WEST LANCASHIRE CCG	8	150.72	0	0.00	-8	-150.72
WEST LEICESTERSHIRE CCG	16	247.26	0	0.00	-16	-247.26
WEST LONDON (K&C & QPP) CCG	93	1,249.06	0	0.00	-93	-1,249.06
WEST NORFOLK CCG	2	87.59	0	0.00	-2	-87.59
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST SUFFOLK CCG	16	545.00	0	0.00	-16	-545.00
WEST YORKSHIRE AREA TEAM	0	0.00	148	12,581.06	148	12,581.06
WIGAN BOROUGH CCG	12	119.21	0	0.00	-12	-119.21
WILTSHIRE CCG	37	726.70	0	0.00	-37	-726.70
WIRRAL CCG	46	353.09	0	0.00	-46	-353.09
WOLVERHAMPTON CCG	11	136.14	0	0.00	-11	-136.14
WYRE FOREST CCG	6	42.76	0	0.00	-6	-42.76
Totals	24,960	360,265.14	57,601	2,949,236.63	32,641	2,588,971.49

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

	Basic	% Change from 2017/18
This Period	£155,454,116.31	-1.2
Same Period 2017/18	£157,387,553.54	0.0

Welsh Costs by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£7,248,038.19 £7,144,488.32	1.4
02. Cardiovascular	£18,782,814.48 £19,129,453.30	-1.8
03. Respiratory	£19,237,141.75 £20,785,133.68	-7.4
04. Central Nervous	£23,779,430.73 £28,644,418.55	-17.0
05. Infections	£2,846,206.13 £3,075,821.29	-7.5
10. Musculoskeletal	£3,923,102.10 £3,075,274.40	27.6
All Other	£70,992,985.64 £67,664,971.53	4.9

Welsh Items Prescribed

	Basic	% Change from 2017/18
This Period	21,101,106 (80%)	1.0
Same Period 2017/18	20,901,530 (81%)	0.0

Welsh Items Prescribed by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	1,871,238 (83%) 1,851,679 (83%)	1.1
02. Cardiovascular	5,951,780 (98%) 5,914,259 (97%)	0.6
03. Respiratory	1,482,551 (36%) 1,485,144 (38%)	-0.2
04. Central Nervous	4,218,519 (87%) 4,119,681 (87%)	2.4
05. Infections	657,859 (98%) 699,270 (97%)	-5.9
10. Musculoskeletal	571,828 (86%) 578,722 (87%)	-1.2
All Other	6,002,556 (65%) 5,901,834 (69%)	1.7

Welsh Average Cost per Items of Prescribing

	Basic	% Change from 2017/18
This Period	£7.37	-2.2
Same Period 2017/18	£7.53	0.0

Welsh Average Cost by Therapeutic Group

	This Period Same Period 2017/18	% Change from 2017/18
01. Gastro Intestinal	£3.87 £3.86	0.4
02. Cardiovascular	£3.16 £3.23	-2.4
03. Respiratory	£12.98 £14.00	-7.3
04. Central Nervous	£5.64 £6.95	-18.9
05. Infections	£4.33 £4.40	-1.6
10. Musculoskeletal	£6.86 £5.31	29.1
All Other	£11.83 £11.47	3.2

Welsh Cost of Prescribing - 'All Other' Breakdown

Therapeutic Group	Cost (£.p)	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	22,642,218.07	22,165,062.55	2.2
07. Obstetrics, Gynae+Urinary Tract	5,545,234.58	6,001,108.88	-7.6
08. Malignant Disease & Immunosupp	2,916,528.09	2,919,577.61	-0.1
09. Nutrition And Blood	10,369,654.65	9,989,570.33	3.8
11. Eye	2,663,825.74	2,287,746.43	16.4
12. Ear, Nose and Oropharynx	1,330,567.24	1,313,218.20	1.3
13. Skin	4,093,920.20	4,181,435.78	-2.1
14. Immunological Products & Vacci	5,047,740.02	3,947,256.11	27.9
15. Anaesthesia	558,591.13	532,355.53	4.9
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	525,345.32	549,753.01	-4.4
20. Dressings	2,160,621.53	2,246,967.67	-3.8
21. Appliances	6,239,158.99	5,132,417.09	21.6
22. Incontinence Appliances	666,936.17	609,400.70	9.4
23. Stoma Appliances	6,232,643.91	5,789,101.64	7.7

Welsh Items Prescribed - 'All Other' Breakdown

Therapeutic Group	Items	% Change from	
		Same Period 2017/18	2017/18
06. Endocrine System	2,018,572 (82%)	1,973,864 (83%)	2.3
07. Obstetrics, Gynae+Urinary Tract	519,918 (75%)	504,846 (73%)	3.0
08. Malignant Disease & Immunosupp	109,289 (88%)	106,869 (89%)	2.3
09. Nutrition And Blood	1,011,955 (53%)	967,121 (54%)	4.6
11. Eye	320,570 (67%)	344,593 (63%)	-7.0
12. Ear, Nose and Oropharynx	228,929 (45%)	232,191 (44%)	-1.4
13. Skin	526,884 (36%)	554,369 (37%)	-5.0
14. Immunological Products & Vacci	542,211 (5%)	533,752 (51%)	1.6
15. Anaesthesia	25,913 (62%)	25,596 (69%)	1.2
18. Preparations used in Diagnosis	N/A	N/A	0.0
19. Other Drugs and Preparations	19,383 (11%)	19,423 (9%)	-0.2
20. Dressings	108,746 (100%)	120,942 (100%)	-10.1
21. Appliances	459,821 (100%)	413,920 (100%)	11.1
22. Incontinence Appliances	25,214 (100%)	22,680 (100%)	11.2
23. Stoma Appliances	85,151 (100%)	81,668 (100%)	4.3

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
06.01	Drugs Used In Diabetes	17,672,509.67	5.5	940,088	3.0
03.02	Corticosteroids (Respiratory)	11,155,406.09	-11.9	434,249	-0.1
04.07	Analgesics	8,177,904.12	-13.7	1,421,764	0.0
02.08	Anticoagulants And Protamine	7,282,192.88	36.2	333,306	4.9
03.01	Bronchodilators	6,787,004.80	0.5	678,905	-1.4
09.04	Oral Nutrition	5,778,872.24	1.4	102,710	-0.7
14.04	Vaccines And Antisera	5,047,740.02	27.9	542,211	1.6
04.08	Antiepileptics	4,891,995.93	-14.3	387,800	1.6
07.04	Drugs For Genito-Urinary Disorders	4,257,015.40	-10.0	375,019	4.2
02.05	Hypertension and Heart Failure	3,546,126.11	10.5	1,369,526	1.1
04.03	Antidepressant Drugs	3,413,533.15	-23.8	1,532,926	6.0
10.01	Drugs Used In Rheumatic Diseases & Gout	2,989,553.28	40.7	416,134	-1.5
02.06	Nit,Calc Block & Other Antianginal Drugs	2,645,532.67	-35.3	910,237	1.6
05.01	Antibacterial Drugs	2,439,671.07	-3.2	561,814	-6.3
23.35	Colostomy Bags	2,332,527.60	7.8	10,569	7.4
08.03	Sex Hormones & Antag In Malig Disease	2,303,007.67	-0.1	57,048	4.9
04.02	Drugs Used In Psychoses & Rel.Disorders	2,150,258.45	-43.5	234,038	4.9
09.06	Vitamins	1,951,616.28	0.0	499,717	5.6
23.60	Ileostomy Bags	1,880,414.78	11.8	11,920	8.9
11.06	Treatment Of Glaucoma	1,805,503.52	31.4	158,098	0.0
21.02	Catheters	1,788,462.13	15.1	14,843	11.5
02.12	Lipid-Regulating Drugs	1,754,709.69	-45.8	1,318,185	1.1
06.02	Thyroid And Antithyroid Drugs	1,663,483.50	-8.7	643,619	2.5
04.09	Drugs Used In Park'ism/Related Disorders	1,583,122.16	-5.8	82,683	3.8
20.03	Wound Management & other Dressings	1,580,890.02	-3.3	75,302	-7.2
Top 25 Totals		106,879,053.23	-3.5%	13,112,711	1.6%
% Of BNF Total		73%		63%	

Welsh Top 25 Chemicals by Cost

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
14.04	Influenza	4,608,691.79	28.6	511,047	1.3
09.04	Other Preparations	4,137,528.24	5.1	58,565	2.1
03.02	Beclometasone Dipropionate	4,129,021.13	8.3	213,079	4.2
03.02	Fluticasone Propionate (Inh)	3,788,797.82	-27.2	120,377	-10.8
02.08	Apixaban	3,570,706.10	56.8	73,399	55.9
03.02	Budesonide	2,773,444.03	-23.6	90,431	-4.7
06.01	Glucose Blood Testing Reagents	2,584,550.79	-5.5	113,031	-1.1
02.08	Rivaroxaban	2,467,162.80	23.2	53,574	20.8
03.01	Tiotropium	2,241,313.80	-13.6	80,130	-9.0
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,785,826.52	2.0	457,184	0.1
06.01	Insulin Aspart	1,457,363.72	4.3	34,443	4.9
06.01	Insulin Glargine	1,450,321.60	-10.7	31,373	-2.1
06.01	Metformin Hydrochloride	1,410,176.66	0.1	363,979	2.3
07.04	Solifenacin Succinate	1,400,536.97	-0.6	49,392	-1.2
06.01	Sitagliptin	1,275,685.79	2.3	38,629	2.1
09.04	Other Food For Special Diet Preps	1,214,770.69	-8.5	12,146	-13.9
06.01	Linagliptin	1,185,119.30	22.8	39,272	22.0
06.02	Levothyroxine Sodium	1,129,524.87	-9.4	632,243	2.4
06.01	Liraglutide	1,114,612.20	4.5	11,034	1.5
10.01	Naproxen	1,094,088.76	273.9	132,226	-6.6
08.03	Leuprorelin Acetate	1,058,878.41	12.6	5,430	13.2
06.01	Dapagliflozin	1,058,665.43	12.1	28,524	12.2
03.01	Salbutamol	1,017,688.74	-3.3	455,572	-1.7
03.01	Umeclidinium Brom	955,392.50	11.9	30,977	9.7
13.05	Calcipotriol	899,269.05	7.1	19,740	3.6
Top 25 Totals		49,809,137.71	3.5%	3,655,797	1.2%
% Of BNF Total		34%		18%	

Welsh Top 25 Sections by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
04.03	Antidepressant Drugs	3,413,533.15	-23.8	1,532,926	6.0
04.07	Analgesics	8,177,904.12	-13.7	1,421,764	0.0
02.05	Hypertension and Heart Failure	3,546,126.11	10.5	1,369,526	1.1
02.12	Lipid-Regulating Drugs	1,754,709.69	-45.8	1,318,185	1.1
01.03	Ulcer-Healing Drugs	1,536,804.55	-6.2	1,239,820	1.0
06.01	Drugs Used In Diabetes	17,672,509.67	5.5	940,088	3.0
02.06	Nit,Calc Block & Other Antianginal Drugs	2,645,532.67	-35.3	910,237	1.6
02.04	Beta-Adrenoceptor Blocking Drugs	1,100,278.22	21.7	710,213	2.1
03.01	Bronchodilators	6,787,004.80	0.5	678,905	-1.4
06.02	Thyroid And Antithyroid Drugs	1,663,483.50	-8.7	643,619	2.5
02.02	Diuretics	1,208,536.94	12.4	636,798	-2.3
02.09	Antiplatelet Drugs	939,945.07	1.9	598,403	-3.1
05.01	Antibacterial Drugs	2,439,671.07	-3.2	561,814	-6.3
14.04	Vaccines And Antisera	5,047,740.02	27.9	542,211	1.6
09.06	Vitamins	1,951,616.28	0.0	499,717	5.6
03.02	Corticosteroids (Respiratory)	11,155,406.09	-11.9	434,249	-0.1
10.01	Drugs Used In Rheumatic Diseases & Gout	2,989,553.28	40.7	416,134	-1.5
04.08	Antiepileptics	4,891,995.93	-14.3	387,800	1.6
07.04	Drugs For Genito-Urinary Disorders	4,257,015.40	-10.0	375,019	4.2
09.01	Anaemias + Other Blood Disorders	845,480.60	14.7	357,680	5.1
02.08	Anticoagulants And Protamine	7,282,192.88	36.2	333,306	4.9
04.01	Hypnotics And Anxiolytics	720,031.25	-10.7	321,491	-2.4
01.06	Laxatives	1,375,053.53	9.6	297,099	1.7
03.04	Antihist	715,113.59	0.5	261,978	1.0
04.02	Drugs Used In Psychoses & Rel.Disorders	2,150,258.45	-43.5	234,038	4.9
Top 25 Totals		96,267,496.86	-4.4%	17,023,020	1.3%
% Of BNF Total		66%		82%	

Welsh Top 25 Chemicals by Items Prescribed

No.	Chapter	Cost (£.p)	% Change from 2017/18	Items	% Change from 2017/18
02.12	Atorvastatin	675,133.02	-2.8	672,259	9.2
01.03	Omeprazole	755,443.48	-10.8	647,287	-0.7
06.02	Levothyroxine Sodium	1,129,524.87	-9.4	632,243	2.4
02.05	Ramipril	810,802.73	16.5	582,360	2.8
02.06	Amlodipine	420,400.12	-73.9	532,769	4.5
14.04	Influenza	4,608,691.79	28.6	511,047	1.3
02.12	Simvastatin	425,385.54	-8.7	494,338	-8.2
04.07	Co-Codamol (Codeine Phos/Paracetamol)	1,785,826.52	2.0	457,184	0.1
03.01	Salbutamol	1,017,688.74	-3.3	455,572	-1.7
02.04	Bisoprolol Fumarate	302,376.33	-12.9	451,282	3.9
01.03	Lansoprazole	410,773.23	-7.6	426,966	1.4
02.09	Aspirin	242,748.09	-21.4	418,334	-5.9
06.01	Metformin Hydrochloride	1,410,176.66	0.1	363,979	2.3
04.03	Citalopram Hydrobromide	328,987.64	-57.5	330,516	0.0
04.03	Sertraline Hydrochloride	321,135.04	8.9	323,554	15.9
04.07	Paracetamol	728,090.20	-18.2	310,947	-5.2
04.03	Amitriptyline Hydrochloride	477,267.67	8.9	268,287	3.5
02.02	Furosemide	613,492.55	219.6	234,887	-2.5
09.06	Ergocalciferol	701,550.42	-4.1	226,203	-2.3
03.02	Beclometasone Dipropionate	4,129,021.13	8.3	213,079	4.2
02.02	Bendroflumethiazide	109,250.23	-29.8	209,285	-8.1
04.03	Mirtazapine	249,973.26	-25.5	204,062	10.1
02.08	Warfarin Sodium	213,058.47	-24.0	188,562	-11.9
02.05	Losartan Potassium	876,604.08	199.2	185,529	4.0
02.05	Lisinopril	177,179.14	-0.1	175,473	-2.9
Top 25 Totals		22,920,580.95	0.4%	9,516,004	0.8%
% Of BNF Total		16%		46%	

Welsh Profile

	Total List Size	Prescribing List Size	Dispensing List Size	Patients 65 & Over	PU's	Temp Residents
This Period	3,229,679	3,032,658	197,021	659,732	4,549,143	0
Same period 2017	3,218,374	3,020,418	197,865	650,385	4,519,144	91

Welsh Ratio

	Cost per 1000 PU's	Items per 1000 PU's	Cost per 1000 Patients	Items per 1000 Patients
This Period	34,172.18	4,638	48,132.99	6,533
Same period 2017	34,826.85	4,625	48,902.82	6,494
Ratio	0.98	1.00	0.98	1.01