

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

| | |
|----------------------------------|--|
| Actual Amount | For practice reports the Actual Amount excludes Community Nurse Prescribing. |
| Annual Amount | The amalgamated practices budget to spend on the cost of drugs and appliances in a year.. |
| Projected Annual Out-turn | This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p> |
| Monthly Summary | This is a breakdown of costs for the current period and the cumulative for the current financial year. |
| Annual Profile of Amount | This is the percentage of the budget that has been spent so far in the year. |
| Last Year (Equivalent) | This is the percentage of the total expenditure that had been incurred at the same time last year. |
| Welsh Equivalent | This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB. |
| Prescribing Unit (PU) | No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents) |
| Ratios | All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details. |
| % Change from last year | Indicates the % change in prescribing for the same period last year. |
| Cost | The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated. |
| WeMeReC Charts | The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin. |

PRESCRIBING STATEMENT OVERVIEW

Overview

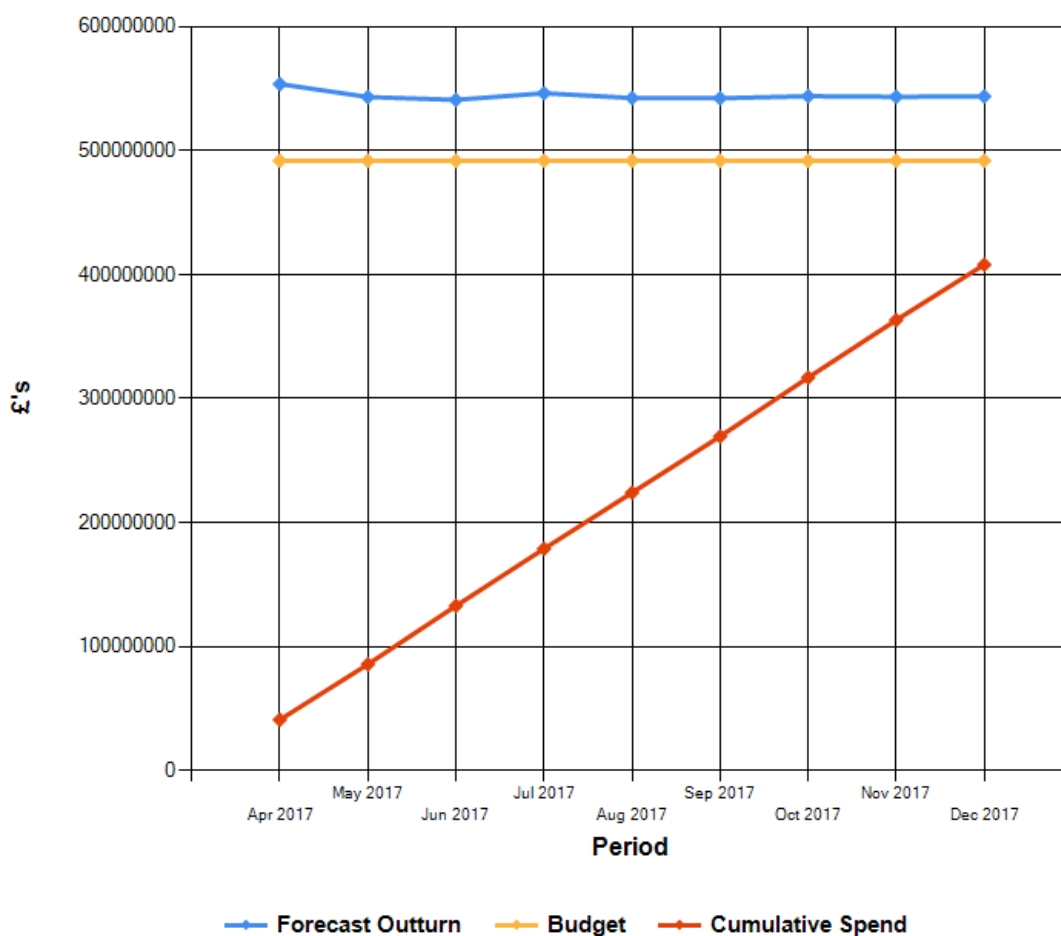
| | This Year (Projected) | Last Year (Actual) |
|----------------------------|-----------------------|--------------------|
| Annual Budget for 2017/18: | £491,864,661 | £497,520,272 |
| Annual Out-turn: | £540,065,051 | £535,036,366 |
| Over/under spend: | 9.8 % | 7.5 % |

Monthly Summary

| | | Current Month | | Cumulative | |
|--|-----------------|-------------------|------------------|--------------------|------------------|
| Total Basic Amount | Cost (£) | 48,205,173 | (111,277) | 440,411,535 | (840,124) |
| Less Discount (7.69 %) | Cost (£) | -3,706,651 | (-8,557) | -34,269,890 | (-65,356) |
| Plus Container Allowance | Cost (£) | 213,318 | (47) | 1,906,939 | (412) |
| Actual Amount | Cost (£) | 44,711,840 | (102,767) | 408,048,583 | (775,180) |
| *Current Discount | Items | 6,751,226 | (3,598) | 60,223,427 | (31,185) |
| <i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i> | | | | | |
| Dispensed outside HB/Wales | Cost (£) | 2,520,675 | | 23,761,556 | |
| | Items | 60,489 | | 583,981 | |

Prescribing Days

| Period | Cumulative Spend | Prescribing Days | Cumulative Days | Budget | Forecast Outturn | Pct Difference |
|----------|------------------|------------------|-----------------|--------------|------------------|----------------|
| Apr 2017 | £41,015,265 | 19.0 | 19.0 | £491,864,661 | £553,706,074 | 12.6 % |
| May 2017 | £85,774,606 | 21.5 | 40.5 | £491,864,661 | £543,239,170 | 10.4 % |
| Jun 2017 | £132,873,975 | 22.5 | 63.0 | £491,864,661 | £540,986,897 | 10.0 % |
| Jul 2017 | £178,902,469 | 21.0 | 84.0 | £491,864,661 | £546,291,468 | 11.1 % |
| Aug 2017 | £224,146,100 | 22.0 | 106.0 | £491,864,661 | £542,391,269 | 10.3 % |
| Sep 2017 | £269,539,010 | 21.5 | 127.5 | £491,864,661 | £542,249,067 | 10.2 % |
| Oct 2017 | £316,995,940 | 22.0 | 149.5 | £491,864,661 | £543,875,977 | 10.6 % |
| Nov 2017 | £363,336,743 | 22.0 | 171.5 | £491,864,661 | £543,416,179 | 10.5 % |
| Dec 2017 | £408,048,583 | 21.0 | 192.5 | £491,864,661 | £543,711,489 | 10.5 % |



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

| No. | Chapter | Current Month | | Cumulative | |
|---------------|---------------------------------------|----------------------|----------------------------|-----------------------|----------------------------|
| | | Cost (£) | % Cost Change from 2016/17 | Cost | % Cost Change from 2016/17 |
| 01 | Gastro-Intestinal System | 2,384,926.30 | -9.0 | 21,463,106.67 | -4.3 |
| 02 | Cardiovascular System | 6,230,465.20 | 9.9 | 52,238,272.74 | 10.5 |
| 03 | Respiratory System | 7,034,079.25 | -6.5 | 61,775,387.63 | -3.0 |
| 04 | Central Nervous System | 9,038,382.72 | -12.8 | 90,978,681.11 | 3.2 |
| 05 | Infections | 1,032,437.02 | -8.4 | 9,216,028.43 | -1.4 |
| 06 | Endocrine System | 7,523,357.27 | -5.5 | 66,395,522.03 | -1.4 |
| 07 | Obstetrics | 1,992,257.84 | 0.2 | 17,713,552.92 | 1.8 |
| 08 | Malignant Disease & Immunosuppression | 935,294.08 | -2.0 | 8,621,883.25 | 1.6 |
| 09 | Nutrition And Blood | 3,317,171.63 | -3.0 | 29,666,714.95 | -1.5 |
| 10 | Musculoskeletal & Joint Diseases | 970,313.16 | 0.7 | 9,242,444.17 | 5.8 |
| 11 | Eye | 755,477.42 | -2.3 | 7,126,989.06 | 6.0 |
| 12 | Ear | 436,736.16 | -7.3 | 4,100,424.29 | -2.5 |
| 13 | Skin | 1,337,071.62 | -7.0 | 12,801,669.36 | -4.0 |
| 14 | Immunological Products & Vaccines | 454,000.78 | -3.0 | 5,425,291.89 | -4.2 |
| 15 | Anaesthesia | 178,805.69 | 2.3 | 1,540,148.81 | 0.8 |
| 19 | Other Drugs And Preparations | 189,343.05 | 7.4 | 1,604,228.40 | 12.2 |
| 20 | Dressings | 691,440.34 | -15.2 | 6,829,022.80 | -16.8 |
| 21 | Appliances | 1,638,488.72 | 2.0 | 14,982,083.72 | 10.1 |
| 22 | Incontinence Appliances | 176,331.70 | -11.1 | 1,808,786.68 | 4.3 |
| 23 | Stoma Appliances | 1,888,793.41 | 2.6 | 16,881,120.63 | 3.7 |
| Totals | | 48,205,173.36 | -4.6 | 440,411,359.54 | 1.1 |

Total Items By Therapeutic Group

| No. | Chapter | Current Month | | Cumulative | |
|---------------|---------------------------------------|------------------|-----------------------------|-------------------|-----------------------------|
| | | Items | % Items Change from 2016/17 | Items | % Items Change from 2016/17 |
| 01 | Gastro-Intestinal System | 618,438 | -4.1 | 5,512,562 | -0.3 |
| 02 | Cardiovascular System | 1,987,788 | -3.8 | 17,643,727 | -0.8 |
| 03 | Respiratory System | 502,352 | -2.0 | 4,443,355 | 0.4 |
| 04 | Central Nervous System | 1,374,039 | -2.1 | 12,207,224 | 0.8 |
| 05 | Infections | 246,167 | -6.8 | 1,965,649 | -3.7 |
| 06 | Endocrine System | 666,494 | -2.0 | 5,814,165 | 1.0 |
| 07 | Obstetrics | 166,368 | -2.6 | 1,505,117 | 0.9 |
| 08 | Malignant Disease & Immunosuppression | 35,469 | -3.3 | 318,478 | 0.3 |
| 09 | Nutrition And Blood | 320,127 | 1.2 | 2,852,535 | 4.9 |
| 10 | Musculoskeletal & Joint Diseases | 187,804 | -5.9 | 1,744,439 | -3.5 |
| 11 | Eye | 115,587 | -5.0 | 1,071,960 | -3.6 |
| 12 | Ear | 76,725 | -4.2 | 729,868 | -1.4 |
| 13 | Skin | 176,456 | -8.4 | 1,697,727 | -6.5 |
| 14 | Immunological Products & Vaccines | 57,012 | -2.8 | 686,503 | -2.9 |
| 15 | Anaesthesia | 8,088 | 0.0 | 74,356 | -1.6 |
| 19 | Other Drugs And Preparations | 6,559 | 10.4 | 56,747 | 9.9 |
| 20 | Dressings | 36,937 | -17.8 | 380,031 | -18.7 |
| 21 | Appliances | 135,870 | 3.2 | 1,206,305 | 8.4 |
| 22 | Incontinence Appliances | 6,492 | -11.9 | 68,693 | 7.8 |
| 23 | Stoma Appliances | 26,454 | -1.0 | 243,985 | 0.0 |
| Totals | | 6,751,226 | -3.2 | 60,223,426 | -0.3 |

Annual Profile Of Amount

| Current Year | | | | | 2016/2017 | | | | |
|--------------|------------------------|-------------------------|--------------------|-----------------|-----------|------------------------|-------------------------|------------------|-----------------|
| | Total Basic Amount (£) | Total Actual Amount (£) | % Of Annual Amount | Items Dispensed | | Total Basic Amount (£) | Total Actual Amount (£) | % Of Total Spend | Items Dispensed |
| Apr | 44,184,413 | 41,015,265 | 8.3 | 6,217,420 | Apr | 48,859,461 | 45,313,320 | 8.5 | 6,673,822 |
| May | 92,466,732 | 85,774,606 | 17.4 | 12,926,241 | May | 96,339,717 | 89,368,894 | 16.7 | 13,181,005 |
| Jun | 143,348,819 | 132,873,975 | 27.0 | 19,741,022 | Jun | 144,347,483 | 133,936,167 | 25.0 | 19,890,018 |
| Jul | 193,069,822 | 178,902,469 | 36.4 | 26,323,204 | Jul | 191,584,603 | 177,778,068 | 33.2 | 26,466,108 |
| Aug | 241,897,222 | 224,146,100 | 45.6 | 33,027,789 | Aug | 238,890,483 | 221,681,752 | 41.4 | 33,093,915 |
| Sep | 290,891,973 | 269,539,010 | 54.8 | 39,672,838 | Sep | 288,197,616 | 267,426,206 | 50.0 | 39,908,060 |
| Oct | 342,179,367 | 316,995,940 | 64.4 | 46,603,653 | Oct | 336,156,776 | 311,905,118 | 58.3 | 46,612,133 |
| Nov | 392,206,361 | 363,336,743 | 73.9 | 53,472,201 | Nov | 385,170,690 | 357,373,405 | 66.8 | 53,411,326 |
| Dec | 440,411,535 | 408,048,583 | 83.0 | 60,223,427 | Dec | 435,712,357 | 404,249,137 | 75.6 | 60,384,794 |
| | | | | | Jan | 482,061,165 | 447,268,614 | 83.6 | 66,870,513 |
| | | | | | Feb | 525,757,656 | 487,829,561 | 91.2 | 72,954,394 |
| | | | | | Mar | 576,674,428 | 535,036,366 | 100.0 | 80,028,057 |

PRESCRIBING SUMMARY

Total Actual Amount

| Health Board | Cumulative 2017/18 | | Current Month Ratio | | Annual Amount (£) | Projected Outturn (£) | % Over/under spend | Cumulative 2016/17 | |
|----------------------------|--------------------|-------------|---------------------|-------------|-------------------|-----------------------|--------------------|--------------------|-------------|
| | Amount (£) | Total Items | Amount (£) | Total Items | | | | Amount (£) | Total Items |
| Aneurin Bevan | 75,702,753 | 11,838,037 | 0.99 | 1.05 | 101,219,939 | 99,925,948 | -1.3 | 75,685,079 | 11,850,040 |
| Cardiff And Vale Uni | 57,251,738 | 7,580,477 | 0.94 | 0.84 | 68,622,520 | 75,821,587 | 10.5 | 56,969,090 | 7,640,395 |
| Hywel Dda | 54,241,931 | 7,809,043 | 1.05 | 1.02 | 53,928,000 | 72,084,129 | 33.7 | 53,024,942 | 7,731,901 |
| Betsi Cadwaladr Uni | 86,580,008 | 13,199,066 | 0.94 | 0.97 | 108,258,976 | 114,142,136 | 5.4 | 87,084,844 | 13,344,273 |
| Abertawe Bro Morgannwg Uni | 73,433,126 | 10,740,237 | 1.05 | 1.05 | 85,899,698 | 97,391,481 | 13.4 | 71,994,014 | 10,803,101 |
| Powys Teaching | 18,243,841 | 2,612,109 | 0.96 | 0.93 | 23,776,643 | 24,157,220 | 1.6 | 17,825,497 | 2,612,953 |
| Cwm Taf | 42,595,186 | 6,444,458 | 1.12 | 1.15 | 50,158,885 | 56,560,115 | 12.8 | 41,665,671 | 6,402,131 |

COST VARIATIONS

Monthly Cost Variations

| Health Board | Actual Amount (£) | | Variation (£) | % Variation |
|----------------------------|-------------------|-----------------|---------------|-------------|
| | Current Month | Month Last Year | | |
| Aneurin Bevan | 8,303,737 | 8,731,713 | -427,975 | -4.9 |
| Cardiff And Vale Uni | 6,212,047 | 6,585,266 | -373,219 | -5.7 |
| Hywel Dda | 6,006,119 | 6,119,255 | -113,136 | -1.8 |
| Betsi Cadwaladr Uni | 9,526,309 | 10,043,845 | -517,536 | -5.2 |
| Abertawe Bro Morgannwg Uni | 7,992,183 | 8,484,559 | -492,376 | -5.8 |
| Powys Teaching | 2,016,824 | 2,073,746 | -56,922 | -2.7 |
| Cwm Taf | 4,654,621 | 4,837,349 | -182,728 | -3.8 |

CROSS BOUNDARY REPORT

Welsh Cross Boundary

| Entity | Inflow | | Outflow | | Net Value | |
|--|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| 2GETHER NHS FOUNDATION TRUST | 4 | 37.52 | 0 | 0.00 | -4 | -37.52 |
| ADDACTION | 13 | 118.49 | 0 | 0.00 | -13 | -118.49 |
| AIREDALE, WHARFEDAILE AND CRAVEN CCG | 161 | 4,679.89 | 0 | 0.00 | -161 | -4,679.89 |
| ARDEN,HEREFORDS & WORCESTER AREA TEAM | 0 | 0.00 | 2,114 | 224,100.24 | 2,114 | 224,100.24 |
| ASHFORD CCG | 21 | 603.82 | 0 | 0.00 | -21 | -603.82 |
| AYLESBURY VALE CCG | 66 | 1,069.38 | 0 | 0.00 | -66 | -1,069.38 |
| BARKING & DAGENHAM CCG | 87 | 1,993.02 | 0 | 0.00 | -87 | -1,993.02 |
| BARNET CCG | 83 | 1,395.85 | 0 | 0.00 | -83 | -1,395.85 |
| BARNSLEY CCG | 83 | 1,378.38 | 0 | 0.00 | -83 | -1,378.38 |
| BASILDON AND BRENTWOOD CCG | 180 | 3,990.64 | 0 | 0.00 | -180 | -3,990.64 |
| BASSETLAW CCG | 8 | 470.64 | 0 | 0.00 | -8 | -470.64 |
| BATH AND NORTH EAST SOMERSET CCG | 53 | 206.27 | 0 | 0.00 | -53 | -206.27 |
| BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM | 0 | 0.00 | 5,557 | 74,933.09 | 5,557 | 74,933.09 |
| BEDFORDSHIRE CCG | 40 | 1,027.77 | 0 | 0.00 | -40 | -1,027.77 |
| BERKSHIRE HEALTHCARE NHS FT | 2 | 3.60 | 0 | 0.00 | -2 | -3.60 |
| BEXLEY CCG | 18 | 444.09 | 0 | 0.00 | -18 | -444.09 |
| BIRMINGHAM & THE BLACK COUNTRY AREA TEAM | 0 | 0.00 | 224 | 2,583.01 | 224 | 2,583.01 |
| BIRMINGHAM COMMUNITY HEALTHCARE TRUST | 6 | 142.54 | 0 | 0.00 | -6 | -142.54 |
| BIRMINGHAM CROSSCITY CCG | 94 | 1,250.39 | 0 | 0.00 | -94 | -1,250.39 |
| BIRMINGHAM SOUTH AND CENTRAL CCG | 34 | 592.65 | 0 | 0.00 | -34 | -592.65 |
| BLACKBURN WITH DARWEN CCG | 13 | 215.95 | 0 | 0.00 | -13 | -215.95 |
| BLACKPOOL CCG | 9 | 17.05 | 0 | 0.00 | -9 | -17.05 |
| BOLTON CCG | 12 | 540.01 | 0 | 0.00 | -12 | -540.01 |
| BRACKNELL AND ASCOT CCG | 4 | 38.34 | 0 | 0.00 | -4 | -38.34 |
| BRADFORD CITY CCG | 104 | 2,730.10 | 0 | 0.00 | -104 | -2,730.10 |
| BRADFORD DISTRICTS CCG | 245 | 7,633.71 | 0 | 0.00 | -245 | -7,633.71 |
| BRENT CCG | 31 | 770.32 | 0 | 0.00 | -31 | -770.32 |
| BRIDGEWATER COMM HEALTHCARE NHS TRUST | 2 | 15.35 | 0 | 0.00 | -2 | -15.35 |
| BRIGHTON & HOVE CCG | 34 | 550.56 | 0 | 0.00 | -34 | -550.56 |
| BRISTOL CCG | 129 | 1,194.74 | 0 | 0.00 | -129 | -1,194.74 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

| Entity | Inflow | | Outflow | | Net Value | |
|--|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| BRISTOL, N SOM, SOM & S GLOS AREA TEAM | 0 | 0.00 | 2,324 | 39,660.14 | 2,324 | 39,660.14 |
| BROMLEY CCG | 101 | 2,209.12 | 0 | 0.00 | -101 | -2,209.12 |
| BURY CCG | 40 | 278.91 | 0 | 0.00 | -40 | -278.91 |
| CALDERDALE CCG | 18 | 282.98 | 0 | 0.00 | -18 | -282.98 |
| CAMBRIDGESHIRE AND PETERBOROUGH CCG | 42 | 869.59 | 0 | 0.00 | -42 | -869.59 |
| CAMDEN CCG | 100 | 1,791.69 | 0 | 0.00 | -100 | -1,791.69 |
| CANNOCK CHASE CCG | 1 | 0.97 | 0 | 0.00 | -1 | -0.97 |
| CANTERBURY AND COASTAL CCG | 21 | 206.01 | 0 | 0.00 | -21 | -206.01 |
| CARE UK CLINICAL SERVICES LTD | 5 | 19.73 | 0 | 0.00 | -5 | -19.73 |
| CASTLE POINT AND ROCHFORD CCG | 1 | 13.59 | 0 | 0.00 | -1 | -13.59 |
| CENTRAL LONDON (WESTMINSTER) CCG | 20 | 157.42 | 0 | 0.00 | -20 | -157.42 |
| CHESHIRE & WIRRAL P/S NHS FOUNDATION TR | 2 | 3.36 | 0 | 0.00 | -2 | -3.36 |
| CHESHIRE, WARRINGTON & WIRRAL AREA TEAM | 0 | 0.00 | 9,823 | 118,406.44 | 9,823 | 118,406.44 |
| CHILTERN CCG | 25 | 1,273.26 | 0 | 0.00 | -25 | -1,273.26 |
| CHORLEY AND SOUTH RIBBLE CCG | 1 | 13.14 | 0 | 0.00 | -1 | -13.14 |
| CITY AND HACKNEY CCG | 176 | 4,385.88 | 0 | 0.00 | -176 | -4,385.88 |
| COASTAL WEST SUSSEX CCG | 325 | 5,844.59 | 0 | 0.00 | -325 | -5,844.59 |
| CORBYS CCG | 12 | 78.38 | 0 | 0.00 | -12 | -78.38 |
| COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST | 1 | 28.73 | 0 | 0.00 | -1 | -28.73 |
| COVENTRY AND RUGBY CCG | 36 | 613.65 | 0 | 0.00 | -36 | -613.65 |
| CRAWLEY CCG | 2 | 1.75 | 0 | 0.00 | -2 | -1.75 |
| CRIME REDUCTION INITIATIVES LTD | 8 | 46.36 | 0 | 0.00 | -8 | -46.36 |
| CROYDON CCG | 57 | 1,245.72 | 0 | 0.00 | -57 | -1,245.72 |
| CUMBRIA CCG | 21 | 210.48 | 0 | 0.00 | -21 | -210.48 |
| CUMBRIA,NORTHUMB,TYNE & WEAR AREA TEAM | 0 | 0.00 | 1,024 | 94,305.28 | 1,024 | 94,305.28 |
| DARLINGTON CCG | 37 | 1,056.53 | 0 | 0.00 | -37 | -1,056.53 |
| DARTFORD, GRAVESHAM AND SWANLEY CCG | 21 | 561.35 | 0 | 0.00 | -21 | -561.35 |
| DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM | 0 | 0.00 | 419 | 24,172.20 | 419 | 24,172.20 |
| DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM | 0 | 0.00 | 1,122 | 132,272.87 | 1,122 | 132,272.87 |
| DONCASTER CCG | 4 | 44.88 | 0 | 0.00 | -4 | -44.88 |
| DORSET CCG | 551 | 8,998.11 | 0 | 0.00 | -551 | -8,998.11 |
| DUDLEY CCG | 23 | 352.47 | 0 | 0.00 | -23 | -352.47 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

| Entity | Inflow | | Outflow | | Net Value | |
|---|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| DUDLEY GROUP OF HOSP FOUNDATION TRUST | 2 | 28.23 | 0 | 0.00 | -2 | -28.23 |
| DUMMY PCT Q99 | 515 | 9,253.18 | 0 | 0.00 | -515 | -9,253.18 |
| DURHAM DALES,EASINGTON & SEDGEFIELD CCG | 204 | 4,453.34 | 0 | 0.00 | -204 | -4,453.34 |
| DURHAM, DARLINGTON AND TEES AREA TEAM | 0 | 0.00 | 1,524 | 10,809.31 | 1,524 | 10,809.31 |
| EALING CCG | 132 | 3,132.38 | 0 | 0.00 | -132 | -3,132.38 |
| EAST AND NORTH HERTFORDSHIRE CCG | 67 | 1,322.46 | 0 | 0.00 | -67 | -1,322.46 |
| EAST ANGLIA AREA TEAM | 0 | 0.00 | 10,172 | 944,561.98 | 10,172 | 944,561.98 |
| EAST LANCASHIRE CCG | 17 | 98.96 | 0 | 0.00 | -17 | -98.96 |
| EAST LEICESTERSHIRE AND RUTLAND CCG | 17 | 305.10 | 0 | 0.00 | -17 | -305.10 |
| EAST RIDING OF YORKSHIRE CCG | 165 | 3,967.58 | 0 | 0.00 | -165 | -3,967.58 |
| EAST STAFFORDSHIRE CCG | 7 | 12.27 | 0 | 0.00 | -7 | -12.27 |
| EAST SURREY CCG | 25 | 398.12 | 0 | 0.00 | -25 | -398.12 |
| EASTBOURNE, HAILSHAM AND SEAFORD CCG | 76 | 1,297.24 | 0 | 0.00 | -76 | -1,297.24 |
| EASTERN CHESHIRE CCG | 84 | 874.99 | 0 | 0.00 | -84 | -874.99 |
| ENFIELD CCG | 46 | 857.27 | 0 | 0.00 | -46 | -857.27 |
| EREWASH CCG | 2 | 1.62 | 0 | 0.00 | -2 | -1.62 |
| ESSEX AREA TEAM | 0 | 0.00 | 229 | 70,139.59 | 229 | 70,139.59 |
| FAREHAM AND GOSPORT CCG | 24 | 318.13 | 0 | 0.00 | -24 | -318.13 |
| FYLDE & WYRE CCG | 20 | 145.90 | 0 | 0.00 | -20 | -145.90 |
| GLOUCESTERSHIRE CCG | 280 | 2,513.32 | 0 | 0.00 | -280 | -2,513.32 |
| GREAT YARMOUTH & WAVENEY CCG | 8 | 133.72 | 0 | 0.00 | -8 | -133.72 |
| GREATER HUDDERSFIELD CCG | 193 | 5,644.93 | 0 | 0.00 | -193 | -5,644.93 |
| GREATER MANCHESTER AREA TEAM | 0 | 0.00 | 4,189 | 107,276.52 | 4,189 | 107,276.52 |
| GREATER PRESTON CCG | 6 | 55.98 | 0 | 0.00 | -6 | -55.98 |
| GREENWICH CCG | 139 | 2,742.86 | 0 | 0.00 | -139 | -2,742.86 |
| GUERNSEY | 23 | 255.94 | 0 | 0.00 | -23 | -255.94 |
| GUILDFORD AND WAVERLEY CCG | 118 | 2,861.50 | 0 | 0.00 | -118 | -2,861.50 |
| HALTON CCG | 86 | 4,010.91 | 0 | 0.00 | -86 | -4,010.91 |
| HAMBLETON, RICHMONDSHIRE AND WHITBY CCG | 98 | 2,514.99 | 0 | 0.00 | -98 | -2,514.99 |
| HAMMERSMITH AND FULHAM CCG | 11 | 305.72 | 0 | 0.00 | -11 | -305.72 |
| HARDWICK CCG | 5 | 74.65 | 0 | 0.00 | -5 | -74.65 |
| HARINGEY CCG | 27 | 406.27 | 0 | 0.00 | -27 | -406.27 |
| HARROGATE AND RURAL DISTRICT CCG | 177 | 4,179.19 | 0 | 0.00 | -177 | -4,179.19 |
| HARROW CCG | 159 | 3,414.13 | 0 | 0.00 | -159 | -3,414.13 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

| Entity | Inflow | | Outflow | | Net Value | |
|--|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| HARTLEPOOL AND STOCKTON-ON-TEES CCG | 117 | 3,035.64 | 0 | 0.00 | -117 | -3,035.64 |
| HASTINGS & ROTHER CCG | 411 | 7,341.79 | 0 | 0.00 | -411 | -7,341.79 |
| HAVERING CCG | 10 | 342.53 | 0 | 0.00 | -10 | -342.53 |
| HEREFORDSHIRE CCG | 1,096 | 8,284.73 | 0 | 0.00 | -1,096 | -8,284.73 |
| HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM | 0 | 0.00 | 122 | 6,044.89 | 122 | 6,044.89 |
| HERTS VALLEYS CCG | 78 | 1,264.80 | 0 | 0.00 | -78 | -1,264.80 |
| HEYWOOD, MIDDLETON & ROCHDALE CCG | 8 | 22.05 | 0 | 0.00 | -8 | -22.05 |
| HIGH WEALD LEWES HAVENS CCG | 94 | 1,228.45 | 0 | 0.00 | -94 | -1,228.45 |
| HILLINGDON CCG | 30 | 596.95 | 0 | 0.00 | -30 | -596.95 |
| HORSHAM AND MID SUSSEX CCG | 90 | 1,628.06 | 0 | 0.00 | -90 | -1,628.06 |
| HOUNSLOW CCG | 88 | 1,291.50 | 0 | 0.00 | -88 | -1,291.50 |
| HULL CCG | 57 | 1,787.99 | 0 | 0.00 | -57 | -1,787.99 |
| IPSWICH AND EAST SUFFOLK CCG | 22 | 789.48 | 0 | 0.00 | -22 | -789.48 |
| ISLE OF MAN | 8 | 129.29 | 0 | 0.00 | -8 | -129.29 |
| ISLE OF WIGHT CCG | 3 | 64.03 | 0 | 0.00 | -3 | -64.03 |
| ISLINGTON CCG | 12 | 117.17 | 0 | 0.00 | -12 | -117.17 |
| KENT AND MEDWAY AREA TEAM | 0 | 0.00 | 970 | 221,039.91 | 970 | 221,039.91 |
| KERNOW CCG | 24 | 140.41 | 0 | 0.00 | -24 | -140.41 |
| KINGSTON CCG | 8 | 132.90 | 0 | 0.00 | -8 | -132.90 |
| KNOWSLEY CCG | 118 | 1,229.36 | 0 | 0.00 | -118 | -1,229.36 |
| LAMBETH CCG | 56 | 932.27 | 0 | 0.00 | -56 | -932.27 |
| LANCASHIRE AREA TEAM | 3 | 367.56 | 217 | 3,067.40 | 214 | 2,699.84 |
| LANCASHIRE NORTH CCG | 18 | 429.54 | 0 | 0.00 | -18 | -429.54 |
| LEEDS COMMUNITY HEALTHCARE NHS TRUST | 4 | 75.43 | 0 | 0.00 | -4 | -75.43 |
| LEEDS NORTH CCG | 172 | 4,357.54 | 0 | 0.00 | -172 | -4,357.54 |
| LEEDS SOUTH AND EAST CCG | 169 | 4,903.38 | 0 | 0.00 | -169 | -4,903.38 |
| LEEDS WEST CCG | 203 | 6,243.39 | 0 | 0.00 | -203 | -6,243.39 |
| LEICESTER CITY CCG | 17 | 56.35 | 0 | 0.00 | -17 | -56.35 |
| LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM | 0 | 0.00 | 88 | 2,725.62 | 88 | 2,725.62 |
| LEWISHAM CCG | 33 | 510.04 | 0 | 0.00 | -33 | -510.04 |
| LINCOLNSHIRE EAST CCG | 15 | 85.75 | 0 | 0.00 | -15 | -85.75 |
| LINCOLNSHIRE WEST CCG | 3 | 34.88 | 0 | 0.00 | -3 | -34.88 |
| LIVERPOOL CCG | 100 | 1,180.85 | 0 | 0.00 | -100 | -1,180.85 |
| LUTON CCG | 1 | 1.84 | 0 | 0.00 | -1 | -1.84 |
| MANCHESTER CCG | 85 | 1,106.55 | 0 | 0.00 | -85 | -1,106.55 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

| Entity | Inflow | | Outflow | | Net Value | |
|--------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| MANSFIELD & ASHFIELD CCG | 5 | 22.37 | 0 | 0.00 | -5 | -22.37 |
| MEDWAY CCG | 111 | 2,801.34 | 0 | 0.00 | -111 | -2,801.34 |
| MERSEYSIDE AREA TEAM | 0 | 0.00 | 1,587 | 92,603.00 | 1,587 | 92,603.00 |
| MERTON CCG | 8 | 40.71 | 0 | 0.00 | -8 | -40.71 |
| MID ESSEX CCG | 31 | 534.65 | 0 | 0.00 | -31 | -534.65 |
| MILTON KEYNES CCG | 57 | 1,116.52 | 0 | 0.00 | -57 | -1,116.52 |
| NENE CCG | 57 | 807.06 | 0 | 0.00 | -57 | -807.06 |
| NEWARK & SHERWOOD CCG | 6 | 363.71 | 0 | 0.00 | -6 | -363.71 |
| NEWBURY AND DISTRICT CCG | 1 | 52.03 | 0 | 0.00 | -1 | -52.03 |
| NEWCASTLE GATESHEAD CCG | 435 | 10,327.82 | 0 | 0.00 | -435 | -10,327.82 |
| NEWHAM CCG | 90 | 1,979.33 | 0 | 0.00 | -90 | -1,979.33 |
| NORTH & WEST READING CCG | 16 | 365.71 | 0 | 0.00 | -16 | -365.71 |
| NORTH DERBYSHIRE CCG | 284 | 5,031.51 | 0 | 0.00 | -284 | -5,031.51 |
| NORTH DURHAM CCG | 59 | 1,147.06 | 0 | 0.00 | -59 | -1,147.06 |
| NORTH EAST ESSEX CCG | 189 | 3,239.24 | 0 | 0.00 | -189 | -3,239.24 |
| NORTH EAST HAMPSHIRE AND FARNHAM CCG | 409 | 7,338.69 | 0 | 0.00 | -409 | -7,338.69 |
| NORTH EAST LINCOLNSHIRE CCG | 62 | 1,482.51 | 0 | 0.00 | -62 | -1,482.51 |
| NORTH EAST LONDON AREA TEAM | 0 | 0.00 | 195 | 4,764.90 | 195 | 4,764.90 |
| NORTH HAMPSHIRE CCG | 138 | 2,875.61 | 0 | 0.00 | -138 | -2,875.61 |
| NORTH KIRKLEES CCG | 138 | 3,305.66 | 0 | 0.00 | -138 | -3,305.66 |
| NORTH LINCOLNSHIRE CCG | 11 | 908.81 | 0 | 0.00 | -11 | -908.81 |
| NORTH NORFOLK CCG | 9 | 254.36 | 0 | 0.00 | -9 | -254.36 |
| NORTH SOMERSET CCG | 125 | 1,025.37 | 0 | 0.00 | -125 | -1,025.37 |
| NORTH STAFFORDSHIRE CCG | 33 | 178.71 | 0 | 0.00 | -33 | -178.71 |
| NORTH TYNESIDE CCG | 242 | 7,474.33 | 0 | 0.00 | -242 | -7,474.33 |
| NORTH WEST LONDON AREA TEAM | 0 | 0.00 | 158 | 3,585.46 | 158 | 3,585.46 |
| NORTH WEST SURREY CCG | 244 | 7,460.60 | 0 | 0.00 | -244 | -7,460.60 |
| NORTH YORKSHIRE AND HUMBER AREA TEAM | 0 | 0.00 | 39 | 441.88 | 39 | 441.88 |
| NORTH, EAST, WEST DEVON CCG | 51 | 1,674.60 | 0 | 0.00 | -51 | -1,674.60 |
| NORTHUMBERLAND CCG | 360 | 9,787.59 | 0 | 0.00 | -360 | -9,787.59 |
| NORWICH CCG | 1 | 1.78 | 0 | 0.00 | -1 | -1.78 |
| NOTTINGHAM CITY CCG | 20 | 127.45 | 0 | 0.00 | -20 | -127.45 |
| NOTTINGHAM NORTH & EAST CCG | 1 | 61.20 | 0 | 0.00 | -1 | -61.20 |
| NOTTINGHAM WEST CCG | 4 | 266.57 | 0 | 0.00 | -4 | -266.57 |
| OLDHAM CCG | 25 | 198.10 | 0 | 0.00 | -25 | -198.10 |
| OXFORDSHIRE CCG | 82 | 1,645.02 | 0 | 0.00 | -82 | -1,645.02 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

| Entity | Inflow | | Outflow | | Net Value | |
|---|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| PORTSMOUTH CCG | 66 | 1,289.03 | 0 | 0.00 | -66 | -1,289.03 |
| REDBRIDGE CCG | 24 | 467.47 | 0 | 0.00 | -24 | -467.47 |
| REDDITCH AND BROMSGROVE CCG | 14 | 352.45 | 0 | 0.00 | -14 | -352.45 |
| RICHMOND CCG | 88 | 1,437.98 | 0 | 0.00 | -88 | -1,437.98 |
| ROTHERHAM CCG | 22 | 123.96 | 0 | 0.00 | -22 | -123.96 |
| RUSHCLIFFE CCG | 8 | 165.91 | 0 | 0.00 | -8 | -165.91 |
| SALFORD CCG | 35 | 149.43 | 0 | 0.00 | -35 | -149.43 |
| SANDWELL AND WEST BIRMINGHAM CCG | 34 | 306.67 | 0 | 0.00 | -34 | -306.67 |
| SCARBOROUGH AND RYEDALE CCG | 8 | 270.39 | 0 | 0.00 | -8 | -270.39 |
| SE STAFFS & SEISDON PENINSULAR CCG | 16 | 47.04 | 0 | 0.00 | -16 | -47.04 |
| SHEFFIELD CCG | 167 | 2,833.53 | 0 | 0.00 | -167 | -2,833.53 |
| SHROPSHIRE AND STAFFORDSHIRE AREA TEAM | 0 | 0.00 | 14,755 | 290,810.09 | 14,755 | 290,810.09 |
| SHROPSHIRE CCG | 2,905 | 23,476.95 | 0 | 0.00 | -2,905 | -23,476.95 |
| SLOUGH CCG | 3 | 56.23 | 0 | 0.00 | -3 | -56.23 |
| SOLIHULL CCG | 28 | 489.00 | 0 | 0.00 | -28 | -489.00 |
| SOMERSET CCG | 31 | 122.76 | 0 | 0.00 | -31 | -122.76 |
| SOUTH CHESHIRE CCG | 43 | 343.13 | 0 | 0.00 | -43 | -343.13 |
| SOUTH DEVON AND TORBAY CCG | 14 | 57.10 | 0 | 0.00 | -14 | -57.10 |
| SOUTH EASTERN HAMPSHIRE CCG | 11 | 53.62 | 0 | 0.00 | -11 | -53.62 |
| SOUTH GLOUCESTERSHIRE CCG | 32 | 553.78 | 0 | 0.00 | -32 | -553.78 |
| SOUTH KENT COAST CCG | 18 | 482.09 | 0 | 0.00 | -18 | -482.09 |
| SOUTH LONDON AREA TEAM | 0 | 0.00 | 134 | 1,202.81 | 134 | 1,202.81 |
| SOUTH NORFOLK CCG | 13 | 722.64 | 0 | 0.00 | -13 | -722.64 |
| SOUTH READING CCG | 14 | 214.39 | 0 | 0.00 | -14 | -214.39 |
| SOUTH SEFTON CCG | 14 | 144.48 | 0 | 0.00 | -14 | -144.48 |
| SOUTH TEES CCG | 107 | 3,202.52 | 0 | 0.00 | -107 | -3,202.52 |
| SOUTH TYNESIDE CCG | 17 | 426.99 | 0 | 0.00 | -17 | -426.99 |
| SOUTH WARWICKSHIRE CCG | 14 | 89.78 | 0 | 0.00 | -14 | -89.78 |
| SOUTH WEST LINCOLNSHIRE CCG | 13 | 102.55 | 0 | 0.00 | -13 | -102.55 |
| SOUTH WORCESTERSHIRE CCG | 98 | 602.35 | 0 | 0.00 | -98 | -602.35 |
| SOUTH YORKSHIRE AND BASSETLAW AREA TEAM | 0 | 0.00 | 1,312 | 12,339.35 | 1,312 | 12,339.35 |
| SOUTHAMPTON CCG | 29 | 1,313.75 | 0 | 0.00 | -29 | -1,313.75 |
| SOUTHEND CCG | 12 | 788.74 | 0 | 0.00 | -12 | -788.74 |
| SOUTHERN DERBYSHIRE CCG | 30 | 410.51 | 0 | 0.00 | -30 | -410.51 |
| SOUTHPORT AND FORMBY CCG | 12 | 131.15 | 0 | 0.00 | -12 | -131.15 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

| Entity | Inflow | | Outflow | | Net Value | |
|--------------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| SOUTHWARK CCG | 68 | 2,056.06 | 0 | 0.00 | -68 | -2,056.06 |
| ST HELENS CCG | 66 | 1,953.44 | 0 | 0.00 | -66 | -1,953.44 |
| STAFFORD AND SURROUNDS CCG | 3 | 3.90 | 0 | 0.00 | -3 | -3.90 |
| STOCKPORT CCG | 88 | 846.30 | 0 | 0.00 | -88 | -846.30 |
| STOKE ON TRENT CCG | 57 | 528.19 | 0 | 0.00 | -57 | -528.19 |
| SUNDERLAND CCG | 46 | 1,715.49 | 0 | 0.00 | -46 | -1,715.49 |
| SURREY AND SUSSEX AREA TEAM | 0 | 0.00 | 2,449 | 98,357.64 | 2,449 | 98,357.64 |
| SURREY DOWNS CCG | 38 | 1,180.17 | 0 | 0.00 | -38 | -1,180.17 |
| SURREY HEATH CCG | 116 | 2,284.23 | 0 | 0.00 | -116 | -2,284.23 |
| SUSSEX COMMUNITY DERMATOLOGY SERVICE | 1 | 5.06 | 0 | 0.00 | -1 | -5.06 |
| SUTTON CCG | 40 | 841.75 | 0 | 0.00 | -40 | -841.75 |
| SWALE CCG | 41 | 1,142.64 | 0 | 0.00 | -41 | -1,142.64 |
| SWANSWELL CHARITABLE TRUST | 2 | 3.47 | 0 | 0.00 | -2 | -3.47 |
| SWINDON CCG | 16 | 157.04 | 0 | 0.00 | -16 | -157.04 |
| TAMESIDE AND GLOSSOP CCG | 30 | 252.83 | 0 | 0.00 | -30 | -252.83 |
| TELFORD & WREKIN CCG | 35 | 217.99 | 0 | 0.00 | -35 | -217.99 |
| THAMES VALLEY AREA TEAM | 14 | 68.30 | 0 | 0.00 | -14 | -68.30 |
| THAMES VALLEY AREA TEAM | 0 | 0.00 | 1,426 | 95,244.47 | 1,426 | 95,244.47 |
| THANET CCG | 5 | 159.34 | 0 | 0.00 | -5 | -159.34 |
| THURROCK CCG | 90 | 1,906.85 | 0 | 0.00 | -90 | -1,906.85 |
| TOWER HAMLETS CCG | 17 | 218.66 | 0 | 0.00 | -17 | -218.66 |
| TRAFFORD CCG | 31 | 442.60 | 0 | 0.00 | -31 | -442.60 |
| TURNING POINT | 9 | 86.31 | 0 | 0.00 | -9 | -86.31 |
| VALE OF YORK CCG | 132 | 3,655.30 | 0 | 0.00 | -132 | -3,655.30 |
| VALE ROYAL CCG | 31 | 405.86 | 0 | 0.00 | -31 | -405.86 |
| WAKEFIELD CCG | 126 | 3,428.76 | 0 | 0.00 | -126 | -3,428.76 |
| WALSALL CCG | 13 | 69.47 | 0 | 0.00 | -13 | -69.47 |
| WALTHAM FOREST CCG | 64 | 1,238.67 | 0 | 0.00 | -64 | -1,238.67 |
| WANDSWORTH CCG | 30 | 466.36 | 0 | 0.00 | -30 | -466.36 |
| WARRINGTON CCG | 110 | 8,645.67 | 0 | 0.00 | -110 | -8,645.67 |
| WARWICKSHIRE NORTH CCG | 11 | 42.35 | 0 | 0.00 | -11 | -42.35 |
| WESSEX AREA TEAM | 0 | 0.00 | 280 | 11,061.33 | 280 | 11,061.33 |
| WEST CHESHIRE CCG | 7,905 | 73,456.18 | 0 | 0.00 | -7,905 | -73,456.18 |
| WEST ESSEX CCG | 257 | 4,760.56 | 0 | 0.00 | -257 | -4,760.56 |
| WEST HAMPSHIRE CCG | 411 | 7,528.93 | 0 | 0.00 | -411 | -7,528.93 |
| WEST KENT CCG | 254 | 5,017.48 | 0 | 0.00 | -254 | -5,017.48 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

| Entity | Inflow | | Outflow | | Net Value | |
|-----------------------------------|---------------|-------------------|---------------|---------------------|---------------|---------------------|
| | Total Items | Amount (£.p) | Total Items | Amount (£.p) | Total Items | Amount (£.p) |
| WEST LANCASHIRE CCG | 15 | 121.47 | 0 | 0.00 | -15 | -121.47 |
| WEST LEICESTERSHIRE CCG | 16 | 114.35 | 0 | 0.00 | -16 | -114.35 |
| WEST LONDON (K&C & QPP) CCG | 104 | 2,016.21 | 0 | 0.00 | -104 | -2,016.21 |
| WEST NORFOLK CCG | 9 | 47.20 | 0 | 0.00 | -9 | -47.20 |
| WEST SUFFOLK CCG | 21 | 1,335.37 | 0 | 0.00 | -21 | -1,335.37 |
| WEST YORKSHIRE AREA TEAM | 0 | 0.00 | 736 | 66,247.62 | 736 | 66,247.62 |
| WIGAN BOROUGH CCG | 20 | 236.58 | 0 | 0.00 | -20 | -236.58 |
| WILTSHIRE CCG | 50 | 792.22 | 0 | 0.00 | -50 | -792.22 |
| WINDSOR, ASCOT AND MAIDENHEAD CCG | 6 | 12.64 | 0 | 0.00 | -6 | -12.64 |
| WIRRAL CCG | 159 | 1,600.13 | 0 | 0.00 | -159 | -1,600.13 |
| WIRRAL COMMUNITY NHS TRUST | 1 | 6.68 | 0 | 0.00 | -1 | -6.68 |
| WOKINGHAM CCG | 14 | 338.80 | 0 | 0.00 | -14 | -338.80 |
| WOLVERHAMPTON CCG | 16 | 39.86 | 0 | 0.00 | -16 | -39.86 |
| WYRE FOREST CCG | 11 | 31.68 | 0 | 0.00 | -11 | -31.68 |
| Totals | 26,916 | 415,596.89 | 63,189 | 2,752,757.04 | 36,273 | 2,337,160.15 |

PRESCRIBING BREAKDOWN

Welsh Prescribing Costs

| | Basic | % Change from 2016/17 |
|---------------------|-----------------|-----------------------|
| This Period | £157,387,553.54 | 1.2 |
| Same Period 2016/17 | £155,449,198.18 | 0.0 |

Welsh Costs by Therapeutic Group

| | This Period | Same Period 2016/17 | % Change from 2016/17 |
|-----------------------|----------------|---------------------|-----------------------|
| 01. Gastro Intestinal | £7,144,488.32 | £7,465,669.87 | -4.3 |
| 02. Cardiovascular | £19,129,453.30 | £16,141,562.66 | 18.5 |
| 03. Respiratory | £20,785,133.68 | £21,396,352.37 | -2.9 |
| 04. Central Nervous | £28,644,418.55 | £29,528,612.16 | -3.0 |
| 05. Infections | £3,075,821.29 | £3,185,485.24 | -3.4 |
| 10. Musculoskeletal | £3,075,274.40 | £2,834,951.51 | 8.5 |
| All Other | £67,664,971.53 | £66,962,106.89 | 1.0 |

Welsh Items Prescribed

| | Basic | % Change from 2016/17 |
|---------------------|------------------|-----------------------|
| This Period | 20,901,530 (81%) | 0.4 |
| Same Period 2016/17 | 20,809,607 (82%) | 0.0 |

Welsh Items Prescribed by Therapeutic Group

| | This Period | Same Period 2016/17 | % Change from 2016/17 |
|-----------------------|-----------------|---------------------|-----------------------|
| 01. Gastro Intestinal | 1,851,679 (83%) | 1,855,010 (83%) | -0.2 |
| 02. Cardiovascular | 5,914,259 (97%) | 5,947,754 (97%) | -0.6 |
| 03. Respiratory | 1,485,144 (38%) | 1,467,770 (44%) | 1.2 |
| 04. Central Nervous | 4,119,681 (87%) | 4,061,256 (87%) | 1.4 |
| 05. Infections | 699,270 (97%) | 727,209 (98%) | -3.8 |
| 10. Musculoskeletal | 578,722 (87%) | 590,043 (88%) | -1.9 |
| All Other | 5,901,834 (69%) | 5,827,692 (71%) | 1.3 |

Welsh Average Cost per Items of Prescribing

| | Basic | % Change from 2016/17 |
|---------------------|-------|-----------------------|
| This Period | £7.53 | 0.8 |
| Same Period 2016/17 | £7.47 | 0.0 |

Welsh Average Cost by Therapeutic Group

| | This Period | Same Period 2016/17 | % Change from 2016/17 |
|-----------------------|-------------|---------------------|-----------------------|
| 01. Gastro Intestinal | £3.86 | £4.02 | -4.1 |
| 02. Cardiovascular | £3.23 | £2.71 | 19.2 |
| 03. Respiratory | £14.00 | £14.58 | -4.0 |
| 04. Central Nervous | £6.95 | £7.27 | -4.4 |
| 05. Infections | £4.40 | £4.38 | 0.4 |
| 10. Musculoskeletal | £5.31 | £4.80 | 10.6 |
| All Other | £11.47 | £11.49 | -0.2 |

Welsh Cost of Prescribing - 'All Other' Breakdown

| Therapeutic Group | Cost (£.p) | Same Period 2016/17 | % Change from |
|-------------------------------------|---------------|---------------------|---------------|
| | | | 2016/17 |
| 06. Endocrine System | 22,165,062.55 | 22,583,384.90 | -1.9 |
| 07. Obstetrics, Gynae+Urinary Tract | 6,001,108.88 | 5,801,916.67 | 3.4 |
| 08. Malignant Disease & Immunosupp | 2,919,577.61 | 2,800,455.44 | 4.3 |
| 09. Nutrition And Blood | 9,989,570.33 | 10,019,183.18 | -0.3 |
| 11. Eye | 2,287,746.43 | 2,208,023.19 | 3.6 |
| 12. Ear, Nose and Oropharynx | 1,313,218.20 | 1,360,214.83 | -3.5 |
| 13. Skin | 4,181,435.78 | 4,300,728.78 | -2.8 |
| 14. Immunological Products & Vacci | 3,947,256.11 | 3,770,842.48 | 4.7 |
| 15. Anaesthesia | 532,355.53 | 510,682.23 | 4.2 |
| 18. Preparations used in Diagnosis | N/A | N/A | 0.0 |
| 19. Other Drugs and Preparations | 549,753.01 | 490,843.74 | 12.0 |
| 20. Dressings | 2,246,967.67 | 2,497,577.10 | -10.0 |
| 21. Appliances | 5,132,417.09 | 4,591,669.00 | 11.8 |
| 22. Incontinence Appliances | 609,400.70 | 546,120.73 | 11.6 |
| 23. Stoma Appliances | 5,789,101.64 | 5,480,464.62 | 5.6 |

Welsh Items Prescribed - 'All Other' Breakdown

| Therapeutic Group | Items | Same Period 2016/17 | % Change from |
|-------------------------------------|-----------------|---------------------|---------------|
| | | | 2016/17 |
| 06. Endocrine System | 1,973,864 (83%) | 1,942,577 (84%) | 1.6 |
| 07. Obstetrics, Gynae+Urinary Tract | 504,846 (73%) | 498,780 (72%) | 1.2 |
| 08. Malignant Disease & Immunosupp | 106,869 (89%) | 106,155 (89%) | 0.7 |
| 09. Nutrition And Blood | 967,121 (54%) | 916,230 (55%) | 5.6 |
| 11. Eye | 344,593 (63%) | 351,787 (63%) | -2.0 |
| 12. Ear, Nose and Oropharynx | 232,191 (44%) | 233,671 (44%) | -0.6 |
| 13. Skin | 554,369 (37%) | 584,676 (37%) | -5.2 |
| 14. Immunological Products & Vacci | 533,752 (51%) | 530,211 (74%) | 0.7 |
| 15. Anaesthesia | 25,596 (69%) | 24,871 (72%) | 2.9 |
| 18. Preparations used in Diagnosis | N/A | N/A | 0.0 |
| 19. Other Drugs and Preparations | 19,423 (9%) | 17,176 (9%) | 13.1 |
| 20. Dressings | 120,942 (100%) | 139,364 (100%) | -13.2 |
| 21. Appliances | 413,920 (100%) | 381,800 (100%) | 8.4 |
| 22. Incontinence Appliances | 22,680 (100%) | 20,050 (100%) | 13.1 |
| 23. Stoma Appliances | 81,668 (100%) | 80,344 (100%) | 1.6 |

(Figures in brackets represent percentage of items prescribed generically)

Welsh Top 25 Sections by Cost

| No. | Chapter | Cost (£.p) | % Change from 2016/17 | Items | % Change from 2016/17 |
|-----------------------|--|-----------------------|-----------------------|-------------------|-----------------------|
| 06.01 | Drugs Used In Diabetes | 16,755,971.41 | 4.3 | 912,350 | 2.4 |
| 03.02 | Corticosteroids (Respiratory) | 12,660,902.87 | -3.6 | 434,899 | -0.2 |
| 04.07 | Analgesics | 9,471,055.10 | -31.7 | 1,422,410 | -0.9 |
| 03.01 | Bronchodilators | 6,751,097.27 | 0.4 | 688,411 | 1.8 |
| 04.08 | Antiepileptics | 5,709,068.73 | 23.8 | 381,817 | 2.8 |
| 09.04 | Oral Nutrition | 5,698,420.48 | -3.2 | 103,416 | -6.6 |
| 02.08 | Anticoagulants And Protamine | 5,346,375.23 | 41.6 | 317,632 | 2.7 |
| 07.04 | Drugs For Genito-Urinary Disorders | 4,731,792.05 | 5.5 | 359,905 | 3.2 |
| 04.03 | Antidepressant Drugs | 4,476,778.35 | -0.5 | 1,445,835 | 5.3 |
| 02.06 | Nit,Calc Block & Other Antianginal Drugs | 4,087,243.34 | 27.8 | 895,908 | 0.0 |
| 14.04 | Vaccines And Antisera | 3,947,256.11 | 4.7 | 533,752 | 0.7 |
| 04.02 | Drugs Used In Psychoses & Rel.Disorders | 3,808,719.32 | 214.7 | 223,121 | 2.4 |
| 02.12 | Lipid-Regulating Drugs | 3,239,319.98 | -3.5 | 1,304,380 | 0.5 |
| 02.05 | Hypertension and Heart Failure | 3,208,995.53 | 23.0 | 1,354,130 | -0.3 |
| 05.01 | Antibacterial Drugs | 2,520,405.25 | -9.8 | 599,794 | -3.8 |
| 08.03 | Sex Hormones & Antag In Malig Disease | 2,305,242.99 | 8.1 | 54,380 | 3.3 |
| 23.35 | Colostomy Bags | 2,164,106.91 | 6.4 | 9,844 | 2.8 |
| 10.01 | Drugs Used In Rheumatic Diseases & Gout | 2,124,774.43 | 16.7 | 422,472 | -2.5 |
| 09.06 | Vitamins | 1,951,519.21 | 7.4 | 473,125 | 6.6 |
| 06.02 | Thyroid And Antithyroid Drugs | 1,822,316.36 | -21.1 | 627,998 | 1.1 |
| 23.60 | Ileostomy Bags | 1,682,076.09 | 5.8 | 10,948 | 3.5 |
| 04.09 | Drugs Used In Park'ism/Related Disorders | 1,680,467.76 | -10.0 | 79,627 | 1.7 |
| 01.03 | Ulcer-Healing Drugs | 1,638,229.65 | -8.9 | 1,227,594 | -0.4 |
| 20.03 | Wound Management & other Dressings | 1,635,336.49 | -9.5 | 81,115 | -11.6 |
| 21.02 | Catheters | 1,553,343.89 | 16.3 | 13,311 | 12.8 |
| Top 25 Totals | | 110,970,814.80 | 2.3% | 13,978,174 | 0.8% |
| % Of BNF Total | | 74% | | 68% | |

Welsh Top 25 Chemicals by Cost

| No. | Chapter | Cost (£.p) | % Change from 2016/17 | Items | % Change from 2016/17 |
|-----------------------|---------------------------------------|----------------------|-----------------------|------------------|-----------------------|
| 03.02 | Fluticasone Propionate (Inh) | 5,201,402.82 | -14.2 | 134,935 | -10.9 |
| 09.04 | Other Preparations | 3,935,676.73 | -0.1 | 57,352 | -3.4 |
| 03.02 | Beclometasone Dipropionate | 3,811,518.27 | 15.1 | 204,487 | 9.8 |
| 03.02 | Budesonide | 3,629,274.75 | -3.1 | 94,868 | -2.7 |
| 14.04 | Influenza | 3,585,036.73 | 10.4 | 504,654 | 2.8 |
| 06.01 | Glucose Blood Testing Reagents | 2,735,597.68 | -2.2 | 114,295 | 0.3 |
| 03.01 | Tiotropium | 2,593,574.07 | -17.8 | 88,033 | -5.5 |
| 02.08 | Apixaban | 2,276,633.20 | 92.5 | 47,081 | 90.4 |
| 02.08 | Rivaroxaban | 2,002,782.60 | 36.6 | 44,350 | 33.3 |
| 04.02 | Quetiapine | 1,808,389.02 | 307.1 | 71,715 | 7.7 |
| 04.07 | Co-Codamol (Codeine Phos/Paracetamol) | 1,750,310.44 | -11.9 | 456,503 | -0.3 |
| 06.01 | Insulin Glargine | 1,623,811.26 | -3.6 | 32,049 | -2.5 |
| 02.06 | Amlodipine | 1,612,029.00 | 283.6 | 509,650 | 3.3 |
| 04.08 | Levetiracetam | 1,426,146.87 | 299.5 | 36,622 | 7.9 |
| 07.04 | Solifenacin Succinate | 1,409,107.30 | 1.1 | 50,002 | 1.1 |
| 06.01 | Metformin Hydrochloride | 1,408,348.90 | -2.0 | 355,687 | 1.0 |
| 06.01 | Insulin Aspart | 1,397,615.15 | 3.1 | 32,821 | 2.8 |
| 09.04 | Other Food For Special Diet Preps | 1,327,963.70 | -9.3 | 14,110 | -15.0 |
| 06.02 | Levothyroxine Sodium | 1,246,651.17 | -22.4 | 617,276 | 1.1 |
| 06.01 | Sitagliptin | 1,246,585.30 | 1.2 | 37,853 | 0.6 |
| 04.08 | Gabapentin | 1,169,334.15 | 116.1 | 139,656 | 5.7 |
| 04.02 | Olanzapine | 1,068,822.86 | 1569.1 | 44,657 | 2.4 |
| 06.01 | Liraglutide | 1,066,896.36 | -6.0 | 10,870 | -9.4 |
| 03.01 | Salbutamol | 1,052,934.91 | -2.9 | 463,295 | -0.2 |
| 07.04 | Tadalafil | 1,004,359.50 | 6.1 | 21,264 | 3.2 |
| Top 25 Totals | | 51,390,802.74 | 11.6% | 4,184,085 | 1.9% |
| % Of BNF Total | | 34% | | 20% | |

Welsh Top 25 Sections by Items Prescribed

| No. | Chapter | Cost (£.p) | % Change from 2016/17 | Items | % Change from 2016/17 |
|-----------------------|--|-----------------------|-----------------------|-------------------|-----------------------|
| 04.03 | Antidepressant Drugs | 4,476,778.35 | -0.5 | 1,445,835 | 5.3 |
| 04.07 | Analgesics | 9,471,055.10 | -31.7 | 1,422,410 | -0.9 |
| 02.05 | Hypertension and Heart Failure | 3,208,995.53 | 23.0 | 1,354,130 | -0.3 |
| 02.12 | Lipid-Regulating Drugs | 3,239,319.98 | -3.5 | 1,304,380 | 0.5 |
| 01.03 | Ulcer-Healing Drugs | 1,638,229.65 | -8.9 | 1,227,594 | -0.4 |
| 06.01 | Drugs Used In Diabetes | 16,755,971.41 | 4.3 | 912,350 | 2.4 |
| 02.06 | Nit,Calc Block & Other Antianginal Drugs | 4,087,243.34 | 27.8 | 895,908 | 0.0 |
| 02.04 | Beta-Adrenoceptor Blocking Drugs | 904,089.19 | -11.6 | 695,626 | 1.5 |
| 03.01 | Bronchodilators | 6,751,097.27 | 0.4 | 688,411 | 1.8 |
| 02.02 | Diuretics | 1,074,753.81 | 26.3 | 652,089 | -3.5 |
| 06.02 | Thyroid And Antithyroid Drugs | 1,822,316.36 | -21.1 | 627,998 | 1.1 |
| 02.09 | Antiplatelet Drugs | 922,600.97 | -8.5 | 617,746 | -4.5 |
| 05.01 | Antibacterial Drugs | 2,520,405.25 | -9.8 | 599,794 | -3.8 |
| 14.04 | Vaccines And Antisera | 3,947,256.11 | 4.7 | 533,752 | 0.7 |
| 09.06 | Vitamins | 1,951,519.21 | 7.4 | 473,125 | 6.6 |
| 03.02 | Corticosteroids (Respiratory) | 12,660,902.87 | -3.6 | 434,899 | -0.2 |
| 10.01 | Drugs Used In Rheumatic Diseases & Gout | 2,124,774.43 | 16.7 | 422,472 | -2.5 |
| 04.08 | Antiepileptics | 5,709,068.73 | 23.8 | 381,817 | 2.8 |
| 07.04 | Drugs For Genito-Urinary Disorders | 4,731,792.05 | 5.5 | 359,905 | 3.2 |
| 09.01 | Anaemias + Other Blood Disorders | 737,332.62 | -5.9 | 340,410 | 8.8 |
| 04.01 | Hypnotics And Anxiolytics | 806,004.66 | -3.6 | 329,459 | -4.1 |
| 02.08 | Anticoagulants And Protamine | 5,346,375.23 | 41.6 | 317,632 | 2.7 |
| 01.06 | Laxatives | 1,254,468.39 | -6.7 | 292,045 | -0.8 |
| 03.04 | Antihist | 711,903.92 | -4.7 | 259,375 | 1.3 |
| 04.02 | Drugs Used In Psychoses & Rel.Disorders | 3,808,719.32 | 214.7 | 223,121 | 2.4 |
| Top 25 Totals | | 100,662,973.75 | 2.3% | 16,812,283 | 0.6% |
| % Of BNF Total | | 67% | | 82% | |

Welsh Top 25 Chemicals by Items Prescribed

| No. | Chapter | Cost (£.p) | % Change from 2016/17 | Items | % Change from 2016/17 |
|-----------------------|---------------------------------------|----------------------|-----------------------|------------------|-----------------------|
| 01.03 | Omeprazole | 846,519.22 | -5.9 | 652,027 | -2.6 |
| 06.02 | Levothyroxine Sodium | 1,246,651.17 | -22.4 | 617,276 | 1.1 |
| 02.12 | Atorvastatin | 694,860.22 | -1.4 | 615,763 | 10.6 |
| 02.05 | Ramipril | 696,108.02 | -21.0 | 566,420 | 1.6 |
| 02.12 | Simvastatin | 466,067.02 | -13.0 | 538,395 | -8.7 |
| 02.06 | Amlodipine | 1,612,029.00 | 283.6 | 509,650 | 3.3 |
| 14.04 | Influenza | 3,585,036.73 | 10.4 | 504,654 | 2.8 |
| 03.01 | Salbutamol | 1,052,934.91 | -2.9 | 463,295 | -0.2 |
| 04.07 | Co-Codamol (Codeine Phos/Paracetamol) | 1,750,310.44 | -11.9 | 456,503 | -0.3 |
| 02.09 | Aspirin | 308,850.38 | -18.8 | 444,548 | -7.0 |
| 02.04 | Bisoprolol Fumarate | 347,234.03 | -17.7 | 434,182 | 3.9 |
| 01.03 | Lansoprazole | 444,770.46 | -17.2 | 421,214 | 0.1 |
| 06.01 | Metformin Hydrochloride | 1,408,348.90 | -2.0 | 355,687 | 1.0 |
| 04.03 | Citalopram Hydrobromide | 773,727.08 | 166.7 | 330,632 | -0.7 |
| 04.07 | Paracetamol | 890,288.00 | -12.5 | 327,962 | -6.1 |
| 04.03 | Sertraline Hydrochloride | 294,849.08 | -12.2 | 279,090 | 16.2 |
| 04.03 | Amitriptyline Hydrochloride | 438,106.90 | -19.2 | 259,297 | 3.6 |
| 02.02 | Furosemide | 191,928.37 | -16.4 | 240,901 | -2.8 |
| 09.06 | Ergocalciferol | 731,338.80 | 1.3 | 231,493 | 1.8 |
| 02.02 | Bendroflumethiazide | 155,564.04 | -16.0 | 227,831 | -9.0 |
| 02.08 | Warfarin Sodium | 280,507.03 | -23.9 | 214,069 | -10.7 |
| 03.02 | Beclometasone Dipropionate | 3,811,518.27 | 15.1 | 204,487 | 9.8 |
| 04.03 | Mirtazapine | 335,492.11 | -21.6 | 185,375 | 9.2 |
| 02.05 | Lisinopril | 177,438.73 | -6.4 | 180,720 | -4.3 |
| 02.05 | Losartan Potassium | 293,000.83 | 4.9 | 178,437 | 4.3 |
| Top 25 Totals | | 22,833,479.74 | 3.6% | 9,439,908 | 0.3% |
| % Of BNF Total | | 15% | | 46% | |

Welsh Profile

| | Total List Size | Prescribing List Size | Dispensing List Size | Patients 65 & Over | PU's | Temp Residents |
|------------------|-----------------|-----------------------|----------------------|--------------------|-----------|----------------|
| This Period | 3,218,374 | 3,020,418 | 197,865 | 650,385 | 4,519,144 | 91 |
| Same period 2016 | 3,211,102 | 3,014,985 | 196,012 | 641,620 | 4,494,342 | 105 |

Welsh Ratio

| | Cost per 1000 PU's | Items per 1000 PU's | Cost per 1000 Patients | Items per 1000 Patients |
|------------------|--------------------|---------------------|------------------------|-------------------------|
| This Period | 34,826.85 | 4,625 | 48,902.82 | 6,494 |
| Same period 2016 | 34,587.75 | 4,630 | 48,409.92 | 6,481 |
| Ratio | 1.01 | 1.00 | 1.01 | 1.00 |