Medical - In Confidence
National Report

Prescribing Audit Report

Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

A - The averages for the HBs in Wales.
B - Information in the same period last year.

Actual Amount

For practice reports the Actual Amount excludes Community Nurse Prescribing.

Annual Amount

The amalgamated practices budget to spend on the cost of drugs and appliances in a year..

Projected Annual Out-turn

This is a prediction of a HBs total spending by the end of the year, and uses the formula:

$$\frac{\text{Final expenditure last year X Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$$

If no data is available for last year the prediction is based on the prescribing in the formula:

$$\frac{\text{Cumulative spend this year X Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$$

NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).

Monthly Summary

This is a breakdown of costs for the current period and the cumulative for the current financial year.

Annual Profile of Amount

This is the percentage of the budget that has been spent so far in the year.

Last Year (Equivalent)

This is the percentage of the total expenditure that had been incurred at the same time last year.

Welsh Equivalent

This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.

Prescribing Unit (PU)

No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)

Ratios

All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.

% Change from last year

Indicates the % change in prescribing for the same period last year.

Cost

The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.

WeMeReC Charts

The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

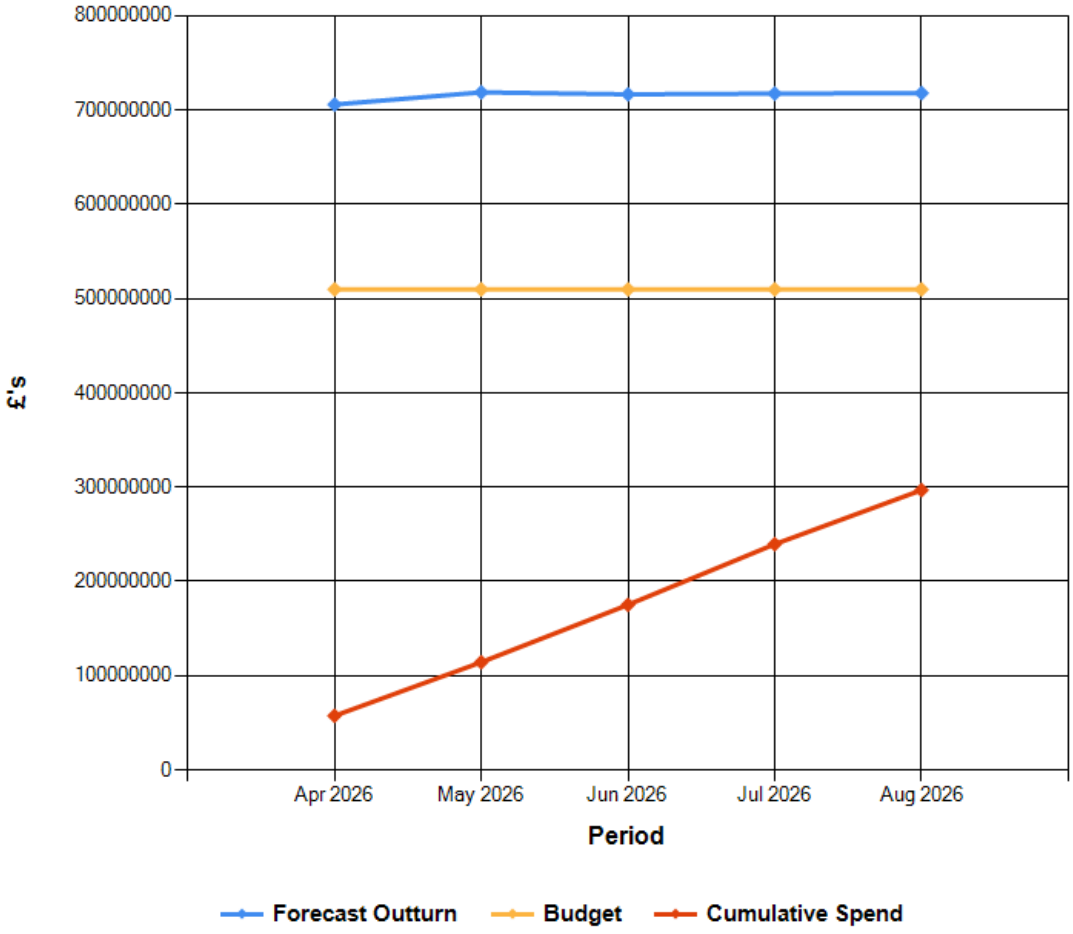
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2026/27:	£509,805,680	£508,044,060
Annual Out-turn:	£726,513,780	£682,515,884
Over/under spend:	42.5 %	34.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,045,693	*(51,975)*	311,247,875	*(443,691)*
Less Discount (4.86 %)	Cost (£)	-2,917,897	*(-2,526)*	-15,378,939	*(-21,960)*
Plus Container Allowance	Cost (£)	196,201	*(14)*	1,036,713	*(94)*
Actual Amount	**Cost (£)**	**57,323,997**	***(49,463)***	**296,905,648**	***(421,826)***
**Current Discount*	Items	6,659,900	*(1,103)*	35,104,350	*(7,473)*
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,212,885		18,339,996	
	Items	51,116		295,227	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2026	£57,558,809	21.0	21.0	£509,805,680	£705,780,631	38.4 %
May 2026	£114,436,139	20.0	41.0	£509,805,680	£718,714,773	41.0 %
Jun 2026	£175,303,062	22.0	63.0	£509,805,680	£716,516,483	40.5 %
Jul 2026	£239,581,651	23.0	86.0	£509,805,680	£717,352,036	40.7 %
Aug 2026	£296,905,648	20.5	106.5	£509,805,680	£717,870,464	40.8 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2025/26	Cost	% Cost Change from 2025/26
01	Gastro-Intestinal System	3,694,562.83	4.8	19,089,714.94	1.6
02	Cardiovascular System	7,152,472.05	28.4	36,297,692.65	26.0
03	Respiratory System	7,465,756.19	2.5	39,392,615.51	3.6
04	Central Nervous System	8,474,952.51	6.8	43,373,247.81	3.4
05	Infections	1,240,832.60	19.4	6,685,416.41	21.5
06	Endocrine System	12,742,654.85	7.0	64,631,642.99	5.1
07	Obstetrics,Gynae+Urinary Tract Disorders	1,629,444.75	12.7	8,351,165.16	9.4
08	Malignant Disease and Immunosuppression	946,934.10	5.6	4,983,387.30	3.9
09	Nutrition And Blood	5,199,823.56	7.8	26,646,561.59	5.8
10	Musculoskeletal and Joint Diseases	1,012,630.48	3.7	5,181,231.44	2.4
11	Eye	699,958.39	-6.1	3,630,858.98	-8.8
12	Ear, Nose And Oropharynx	523,168.23	-12.9	2,965,334.42	-11.0
13	Skin	1,461,016.61	-9.4	7,985,063.32	-7.6
14	Immunological Products and Vaccines	82,071.00	-12.8	426,859.86	-24.3
15	Anaesthesia	51,129.24	-27.8	274,565.59	-29.8
19	Other Drugs And Preparations	151,048.14	5.4	827,250.37	0.5
20	Dressings	578,572.89	-13.2	2,929,731.78	-13.2
21	Appliances	4,813,821.73	2.3	25,305,473.48	5.9
22	Incontinence Appliances	207,789.00	-10.7	1,146,333.10	-6.0
23	Stoma Appliances	1,917,054.33	-17.6	11,123,728.09	-9.7
	Totals	**60,045,693.48**	**6.1**	**311,247,874.79**	**5.2**

Total Items By Therapeutic Group

No.	Chapter	Current Month Items	Current Month % Items Change from 2025/26	Cumulative Items	Cumulative % Items Change from 2025/26
01	Gastro-Intestinal System	625,733	-0.8	3,290,182	-0.1
02	Cardiovascular System	1,874,803	-0.4	9,828,286	0.3
03	Respiratory System	445,907	-2.2	2,398,280	-2.2
04	Central Nervous System	1,383,101	-0.1	7,259,470	0.4
05	Infections	153,336	-3.9	852,481	-2.3
06	Endocrine System	770,413	2.4	4,023,024	2.7
07	Obstetrics,Gynae+Urinary Tract Disorders	187,848	2.9	977,623	3.2
08	Malignant Disease and Immunosuppression	31,011	-1.1	163,002	-0.1
09	Nutrition And Blood	409,972	0.7	2,140,783	1.0
10	Musculoskeletal and Joint Diseases	187,698	0.1	985,581	0.3
11	Eye	79,915	-1.1	430,209	-0.9
12	Ear, Nose And Oropharynx	74,739	-0.3	415,727	-0.7
13	Skin	132,569	-4.4	725,024	-2.7
14	Immunological Products and Vaccines	4,586	-20.2	25,340	-27.0
15	Anaesthesia	6,744	2.2	36,598	-1.9
19	Other Drugs And Preparations	6,312	17.3	33,932	10.1
20	Dressings	21,945	-15.9	112,883	-14.7
21	Appliances	227,237	2.6	1,207,295	3.1
22	Incontinence Appliances	7,637	-10.7	42,688	-4.7
23	Stoma Appliances	28,394	-8.7	155,942	-4.8
	Totals	**6,659,900**	**-0.2**	**35,104,350**	**0.3**

Annual Profile Of Amount

Current Year					2025/2026				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	60,381,042	57,558,809	11.3	7,003,853	Apr	57,146,627	53,874,451	7.9	6,908,395
May	119,978,229	114,436,139	22.4	13,758,515	May	116,867,791	110,163,962	16.1	14,001,319
Jun	183,759,382	175,303,062	34.4	20,916,281	Jun	176,376,285	166,284,145	24.4	20,940,021
Jul	251,202,181	239,581,651	47.0	28,444,450	Jul	239,155,532	225,503,987	33.0	28,318,211
Aug	311,247,875	296,905,648	58.2	35,104,350	Aug	295,762,911	278,924,952	40.9	34,990,931
					Sep	358,585,398	338,352,477	49.6	42,134,547
					Oct	421,400,632	397,932,408	58.3	49,512,143
					Nov	478,464,368	452,105,849	66.2	56,171,983
					Dec	541,990,720	512,416,365	75.1	63,634,376
					Jan	603,035,566	570,491,698	83.6	70,771,441
					Feb	658,819,299	623,637,578	91.4	77,268,357
					Mar	720,622,092	682,515,884	100.0	84,414,448

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2026/27		Current Month Ratio					Cumulative 2025/26	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	56,795,810	6,888,943	1.01	1.03	92,450,391	137,199,847	48.4	54,494,865	6,892,241
Cardiff And Vale Uni	41,338,912	4,320,205	0.90	0.80	58,245,705	100,942,897	73.3	39,587,483	4,360,453
Hywel Dda	39,250,043	4,509,218	1.03	1.00	71,847,000	97,447,058	35.6	35,763,824	4,456,365
Betsi Cadwaladr Uni	63,237,277	7,491,957	0.95	0.95	144,142,193	155,456,164	7.8	58,771,577	7,540,044
Swansea Bay UHB	38,136,230	4,454,928	1.06	1.06	55,152,287	93,340,623	69.2	35,812,710	4,498,454
Powys Teaching	12,872,536	1,640,471	0.95	1.03	23,388,952	31,466,076	34.5	12,071,873	1,604,595
Cwm Taf Morgannwg UHB	45,274,840	5,798,628	1.11	1.20	64,579,152	110,752,914	71.5	42,422,620	5,638,779

COST VARIATIONS

Monthly Cost Variations

	Actual Amount (£)			
Health Board	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,909,425	10,359,509	549,916	5.3
Cardiff And Vale Uni	7,892,874	7,537,655	355,220	4.7
Hywel Dda	7,552,839	6,906,250	646,589	9.4
Betsi Cadwaladr Uni	12,180,255	11,253,176	927,079	8.2
Swansea Bay UHB	7,302,495	7,006,830	295,665	4.2
Powys Teaching	2,555,142	2,399,629	155,513	6.5
Cwm Taf Morgannwg UHB	8,930,967	7,957,916	973,051	12.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	78.54	0	0.00	-2	-78.54
ABOUT HEALTH	3	54.85	0	0.00	-3	-54.85
BANES SWINDON AND WILTSHIRE CCG	74	1,275.79	0	0.00	-74	-1,275.79
BARNSLEY CCG	14	49.47	0	0.00	-14	-49.47
BASSETLAW CCG	7	34.37	0	0.00	-7	-34.37
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	136	1,503.89	136	1,503.89
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	23	263.86	0	0.00	-23	-263.86
BERKSHIRE WEST CCG	23	154.94	0	0.00	-23	-154.94
BIRMINGHAM & SOLIHULL	0	0.00	822	11,734.46	822	11,734.46
BIRMINGHAM AND SOLIHULL CCG	137	1,990.82	0	0.00	-137	-1,990.82
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	806.12	0	0.00	-1	-806.12
BLACK COUNTRY AND WEST BIRMINGHAM CCG	141	1,691.79	0	0.00	-141	-1,691.79
BLACKBURN WITH DARWEN CCG	6	337.00	0	0.00	-6	-337.00
BLACKPOOL CCG	26	48.26	0	0.00	-26	-48.26
BOLTON CCG	25	219.49	0	0.00	-25	-219.49
BRADFORD DISTRICT AND CRAVEN CCG	15	502.14	0	0.00	-15	-502.14
BRIGHTON & HOVE CCG	33	168.87	0	0.00	-33	-168.87
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	6	45.68	1,451	53,446.38	1,445	53,400.70
BRISTOL, NORTH SOMERSET & S GLOS CCG	2,039	17,043.23	0	0.00	-2,039	-17,043.23
BUCKINGHAMSHIRE CCG	52	451.71	0	0.00	-52	-451.71
BURY CCG	33	175.69	0	0.00	-33	-175.69
CALDERDALE CCG	7	108.31	0	0.00	-7	-108.31
CAMBRIDGESHIRE AND PETERBOROUGH CCG	24	170.66	0	0.00	-24	-170.66
CANNOCK CHASE CCG	30	113.65	0	0.00	-30	-113.65
CASTLE POINT AND ROCHFORD CCG	3	143.75	0	0.00	-3	-143.75
CENTRAL EAST ICB	0	0.00	6,817	652,871.96	6,817	652,871.96
CHESHIRE & MERSEYSIDE	0	0.00	5,050	199,831.76	5,050	199,831.76
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	42	163.36	0	0.00	-42	-163.36
CHESHIRE CCG	16,916	136,718.52	0	0.00	-16,916	-136,718.52
CHORLEY AND SOUTH RIBBLE CCG	36	268.23	0	0.00	-36	-268.23
Totals	**35,940**	**331,103.42**	**54,116**	**3,368,495.64**	**18,176**	**3,037,392.22**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	71	579.67	71	579.67
COUNTY DURHAM CCG	12	46.02	0	0.00	-12	-46.02
COVENTRY & WARWICKSHIRE	0	0.00	1,495	15,490.21	1,495	15,490.21
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	22.44	0	0.00	-1	-22.44
COVENTRY AND WARWICKSHIRE CCG	72	453.08	0	0.00	-72	-453.08
CRIME REDUCTION INITIATIVES LTD	5	67.76	0	0.00	-5	-67.76
CUMBRIA AND NORTH EAST	0	0.00	823	53,723.61	823	53,723.61
CUMBRIA CCG	2	9.34	0	0.00	-2	-9.34
DERBY & DERBYSHIRE CCG	73	579.63	0	0.00	-73	-579.63
DERBY HOSPITALS NHS FOUNDATION TRUST	3	3.32	0	0.00	-3	-3.32
DEVON	0	0.00	646	27,650.10	646	27,650.10
DEVON CCG	61	1,474.74	0	0.00	-61	-1,474.74
DONCASTER CCG	11	84.79	0	0.00	-11	-84.79
DORSET	0	0.00	81	3,460.58	81	3,460.58
DORSET CCG	49	1,730.75	0	0.00	-49	-1,730.75
DUDLEY GROUP OF HOSP FOUNDATION TRUST	1	0.93	0	0.00	-1	-0.93
DUMMY PCT Q99	2,090	27,757.07	0	0.00	-2,090	-27,757.07
EAST AND NORTH HERTFORDSHIRE CCG	6	13.11	0	0.00	-6	-13.11
EAST KENT HOSPITALS UNIVERSITY NHS FT	1	2.07	0	0.00	-1	-2.07
EAST LANCASHIRE CCG	27	228.17	0	0.00	-27	-228.17
EAST LEICESTERSHIRE AND RUTLAND CCG	428	4,597.85	0	0.00	-428	-4,597.85
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	331	5,785.69	331	5,785.69
EAST RIDING OF YORKSHIRE CCG	20	246.92	0	0.00	-20	-246.92
EAST STAFFORDSHIRE CCG	13	87.85	0	0.00	-13	-87.85
EAST SUSSEX CCG	15	64.69	0	0.00	-15	-64.69
ESSEX ICB	0	0.00	969	112,362.26	969	112,362.26
FYLDE & WYRE CCG	7	126.61	0	0.00	-7	-126.61
GATESHEAD COUNCIL	1	28.99	0	0.00	-1	-28.99
GLOUCESTERSHIRE	0	0.00	2,669	77,794.53	2,669	77,794.53
GLOUCESTERSHIRE CCG	92	1,065.30	0	0.00	-92	-1,065.30
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,648	91,735.30	3,648	91,735.30
GREATER MANCHESTER MENTAL HEALTH NHS FT	2	37.39	0	0.00	-2	-37.39
GREATER PRESTON CCG	41	373.11	0	0.00	-41	-373.11
GUERNSEY	1	7.42	0	0.00	-1	-7.42
Totals	**35,940**	**331,103.42**	**54,116**	**3,368,495.64**	**18,176**	**3,037,392.22**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HALTON CCG	33	144.47	0	0.00	-33	-144.47
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	136	4,021.21	136	4,021.21
HAMPSHIRE,SOUTHAMPTON &ISLE OF WIGHT CCG	90	806.08	0	0.00	-90	-806.08
HARROW HEALTH CIC	5	67.57	0	0.00	-5	-67.57
HEALTHHARMONIE	3	80.38	0	0.00	-3	-80.38
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	562	22,985.09	562	22,985.09
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,603	609,689.89	2,603	609,689.89
HEREFORDSHIRE AND WORCESTERSHIRE CCG	1,690	18,668.50	0	0.00	-1,690	-18,668.50
HERTS VALLEYS CCG	26	173.12	0	0.00	-26	-173.12
HEYWOOD, MIDDLETON & ROCHDALE CCG	25	434.98	0	0.00	-25	-434.98
HULL CCG	7	3.61	0	0.00	-7	-3.61
HUMBER, COAST & VALE	0	0.00	38	1,500.22	38	1,500.22
IPSWICH AND EAST SUFFOLK CCG	3	34.26	0	0.00	-3	-34.26
ISLE OF MAN	2	14.36	0	0.00	-2	-14.36
ISLE OF MAN	0	0.00	10	27.77	10	27.77
ISLE OF WIGHT NHS TRUST	1	2.34	0	0.00	-1	-2.34
JOINED UP CARE DERBYSHIRE	0	0.00	149	9,069.08	149	9,069.08
KENT & MEDWAY	4	43.47	1,370	438,289.58	1,366	438,246.11
KENT AND MEDWAY CCG	115	1,562.82	0	0.00	-115	-1,562.82
KERNOW CCG	37	383.44	0	0.00	-37	-383.44
KIRKLEES CCG	13	238.67	0	0.00	-13	-238.67
KNOWSLEY CCG	53	218.90	0	0.00	-53	-218.90
LANCASHIRE NORTH CCG	36	199.52	0	0.00	-36	-199.52
LCWUCC	2	130.68	0	0.00	-2	-130.68
LEEDS CCG	62	491.78	0	0.00	-62	-491.78
LEICESTER CITY CCG	8	49.46	0	0.00	-8	-49.46
LEICESTER, LEICESTERSHIRE & RUTLAND	1	2.63	96	2,456.11	95	2,453.48
LINCOLNSHIRE CCG	17	294.82	0	0.00	-17	-294.82
LINCOLNSHIRE STP	0	0.00	73	3,739.23	73	3,739.23
LIVERPOOL CCG	120	880.68	0	0.00	-120	-880.68
MANCHESTER CCG	124	1,208.17	0	0.00	-124	-1,208.17
MID ESSEX CCG	10	65.79	0	0.00	-10	-65.79
MIDDLESBROUGH COUNCIL	2	15.60	0	0.00	-2	-15.60
NEW MEDICAL SYSTEMS LIMITED	5	139.75	0	0.00	-5	-139.75
NEWCASTLE GATESHEAD CCG	6	15.63	0	0.00	-6	-15.63
Totals	**35,940**	**331,103.42**	**54,116**	**3,368,495.64**	**18,176**	**3,037,392.22**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORFOLK AND SUFFOLK ICB	0	0.00	96	4,994.35	96	4,994.35
NORFOLK AND WAVENEY CCG	62	1,212.07	0	0.00	-62	-1,212.07
NORTH CENTRAL LONDON CCG	33	1,347.02	0	0.00	-33	-1,347.02
NORTH EAST ESSEX CCG	6	48.50	0	0.00	-6	-48.50
NORTH EAST LONDON CCG	53	925.38	0	0.00	-53	-925.38
NORTH LINCOLNSHIRE CCG	8	259.08	0	0.00	-8	-259.08
NORTH STAFFORDSHIRE CCG	48	473.61	0	0.00	-48	-473.61
NORTH TYNESIDE CCG	3	5.27	0	0.00	-3	-5.27
NORTH WEST LONDON CCG	820	7,328.39	0	0.00	-820	-7,328.39
NORTH YORKSHIRE CCG	58	399.99	0	0.00	-58	-399.99
NORTHAMPTONSHIRE CCG	45	256.70	0	0.00	-45	-256.70
NORTHAMPTONSHIRE STP	0	0.00	98	9,754.31	98	9,754.31
NORTHUMBERLAND CCG	22	433.72	0	0.00	-22	-433.72
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,831	252,591.35	1,831	252,591.35
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	38	1,036.14	0	0.00	-38	-1,036.14
OLDHAM CCG	12	380.65	0	0.00	-12	-380.65
OXFORDSHIRE CCG	67	545.66	0	0.00	-67	-545.66
PORTSMOUTH CCG	5	235.93	0	0.00	-5	-235.93
ROTHERHAM CCG	1	9.75	0	0.00	-1	-9.75
SALFORD CCG	47	788.68	0	0.00	-47	-788.68
SE STAFFS & SEISDON PENINSULAR CCG	48	616.85	0	0.00	-48	-616.85
SHEFFIELD CCG	16	67.29	0	0.00	-16	-67.29
SHROPSHIRE & TELFORD & WREKIN	4	90.59	3,863	45,217.32	3,859	45,126.73
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	1.24	0	0.00	-1	-1.24
SHROPSHIRE, TELFORD AND WREKIN CCG	672	9,865.46	0	0.00	-672	-9,865.46
SOMERSET CCG	51	936.12	0	0.00	-51	-936.12
SOMERSET STP	0	0.00	541	22,369.46	541	22,369.46
SOUTH EAST LONDON CCG	1,659	13,982.54	0	0.00	-1,659	-13,982.54
SOUTH EAST LONDON STP	0	0.00	138	1,247.16	138	1,247.16
SOUTH SEFTON CCG	24	116.11	0	0.00	-24	-116.11
SOUTH WEST LONDON CCG	1,160	12,371.04	0	0.00	-1,160	-12,371.04
SOUTH YORKSHIRE & BASSETLAW	0	0.00	611	52,048.85	611	52,048.85
SOUTHEND CCG	4	13.80	0	0.00	-4	-13.80
ST HELENS CCG	44	311.73	0	0.00	-44	-311.73
STAFFORD AND SURROUNDS CCG	43	431.06	0	0.00	-43	-431.06
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,244	95,601.50	5,244	95,601.50
Totals	**35,940**	**331,103.42**	**54,116**	**3,368,495.64**	**18,176**	**3,037,392.22**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
STOCKPORT CCG	43	420.78	0	0.00	-43	-420.78
STOCKTON ON TEES LOCAL AUTHORITY	1	4.32	0	0.00	-1	-4.32
STOKE ON TRENT CCG	38	287.83	0	0.00	-38	-287.83
SUNDERLAND CCG	5	17.83	0	0.00	-5	-17.83
SURREY AND SUSSEX ICB	0	0.00	6,611	358,971.67	6,611	358,971.67
SURREY HEARTLANDS CCG	137	1,332.17	0	0.00	-137	-1,332.17
SUSSEX COMMUNITY DERMATOLOGY SERVICE	2	24.14	0	0.00	-2	-24.14
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	489	7,840.95	489	7,840.95
TAMESIDE AND GLOSSOP CCG	57	572.77	0	0.00	-57	-572.77
TEES VALLEY CCG	12	332.52	0	0.00	-12	-332.52
THAMES VALLEY ICB	0	0.00	771	61,749.87	771	61,749.87
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	541	4,909.61	541	4,909.61
THE ROYAL WOLVERHAMPTON NHS TRUST	1	16.80	0	0.00	-1	-16.80
THURROCK CCG	2	7.49	0	0.00	-2	-7.49
TRAFFORD CCG	20	201.31	0	0.00	-20	-201.31
TURNING POINT	1	5.26	0	0.00	-1	-5.26
U2G6B - THAMES VALLEY ICB	13	149.91	0	0.00	-13	-149.91
VALE OF YORK CCG	10	42.32	0	0.00	-10	-42.32
VIRGIN CARE SERVICES LTD	1	1.42	0	0.00	-1	-1.42
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	1,776	14,311.32	1,776	14,311.32
WAKEFIELD CCG	20	116.34	0	0.00	-20	-116.34
WARRINGTON & HALTON HPLS FOUNDATION TR	4	246.28	0	0.00	-4	-246.28
WARRINGTON CCG	70	624.61	0	0.00	-70	-624.61
WEST AND NORTH LONDON ICB	0	0.00	1,460	37,139.34	1,460	37,139.34
WEST ESSEX CCG	7	119.61	0	0.00	-7	-119.61
WEST LANCASHIRE CCG	26	195.06	0	0.00	-26	-195.06
WEST LEICESTERSHIRE CCG	16	98.30	0	0.00	-16	-98.30
WEST SUFFOLK CCG	3	41.64	0	0.00	-3	-41.64
WEST SUSSEX CCG	51	516.81	0	0.00	-51	-516.81
WIGAN BOROUGH CCG	33	330.19	0	0.00	-33	-330.19
WIRRAL CCG	5,058	42,255.06	0	0.00	-5,058	-42,255.06
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	84.45	0	0.00	-2	-84.45
WWL NHS FOUNDATION TRUST	1	7.90	0	0.00	-1	-7.90
Totals	**35,940**	**331,103.42**	**54,116**	**3,368,495.64**	**18,176**	**3,037,392.22**