

**Medical - In Confidence**

National Report

# Prescribing Audit Report



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## PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

<b>Actual Amount</b>	For practice reports the Actual Amount excludes Community Nurse Prescribing.
<b>Annual Amount</b>	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
<b>Projected Annual Out-turn</b>	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p><b>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</b></p>
<b>Monthly Summary</b>	This is a breakdown of costs for the current period and the cumulative for the current financial year.
<b>Annual Profile of Amount</b>	This is the percentage of the budget that has been spent so far in the year.
<b>Last Year (Equivalent)</b>	This is the percentage of the total expenditure that had been incurred at the same time last year.
<b>Welsh Equivalent</b>	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
<b>Prescribing Unit (PU)</b>	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
<b>Ratios</b>	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
<b>% Change from last year</b>	Indicates the % change in prescribing for the same period last year.
<b>Cost</b>	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
<b>WeMeReC Charts</b>	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

## PRESCRIBING STATEMENT OVERVIEW

### Overview

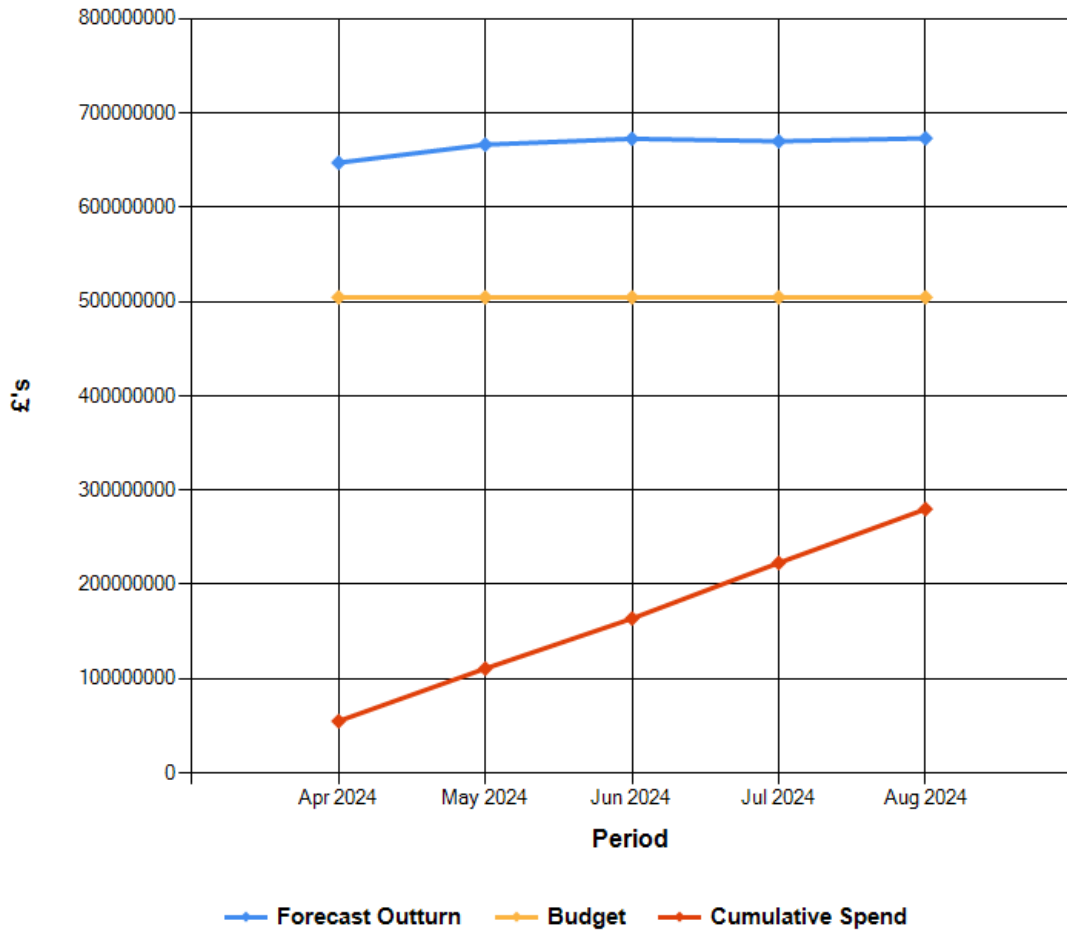
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£504,462,483	£511,124,135
Annual Out-turn:	£674,264,358	£659,666,013
Over/under spend:	33.7 %	29.1 %

### Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,448,590	(110,449)	296,949,385	(526,269)
Less Discount (6.00 %)	Cost (£)	-3,626,915	(-6,627)	-18,124,313	(-32,113)
Plus Container Allowance	Cost (£)	220,086	(22)	1,105,484	(104)
<b>Actual Amount</b>	<b>Cost (£)</b>	<b>57,041,761</b>	<b>(103,843)</b>	<b>279,930,556</b>	<b>(494,261)</b>
*Current Discount	Items	7,073,035	(1,616)	35,683,121	(8,087)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,407,174		20,916,372	
	Items	74,558		357,222	

## Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£504,462,483	£647,245,397	28.3 %
May 2024	£110,845,472	21.0	43.0	£504,462,483	£666,361,732	32.1 %
Jun 2024	£163,919,705	20.0	63.0	£504,462,483	£672,591,171	33.3 %
Jul 2024	£222,888,794	23.0	86.0	£504,462,483	£669,962,248	32.8 %
Aug 2024	£279,930,556	21.5	107.5	£504,462,483	£673,135,336	33.4 %



## PRESCRIBING STATEMENT BREAKDOWN

### Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,676,381.76	-7.7	18,312,081.71	-5.4
02	Cardiovascular System	8,105,953.31	-17.8	37,410,596.01	-20.4
03	Respiratory System	7,533,251.31	1.4	37,987,106.13	4.4
04	Central Nervous System	8,830,769.58	1.8	44,159,451.81	3.0
05	Infections	1,172,092.26	-6.2	6,269,390.83	0.6
06	Endocrine System	11,404,501.92	9.7	55,114,738.60	8.0
07	Obstetrics, Gynaecology and Urinary-Trac	1,382,475.34	3.1	7,013,771.07	5.9
08	Malignant Disease & Immunosuppression	966,412.73	-4.3	4,847,319.89	-1.7
09	Nutrition And Blood	4,962,427.14	6.0	24,497,834.63	8.0
10	Musculoskeletal and Joint Diseases	945,024.56	-3.1	4,767,420.84	-2.7
11	Eye	780,248.94	-2.1	4,002,620.07	2.7
12	Ear	642,602.53	18.5	3,410,288.72	24.9
13	Skin	1,639,290.81	8.3	8,246,355.79	11.5
14	Immunological Products and Vaccines	83,785.20	7.2	573,919.57	11.5
15	Anaesthesia	177,364.10	-3.9	921,572.40	4.9
19	Other Drugs And Preparations	155,830.26	-8.9	802,566.48	-0.9
20	Dressings	649,180.88	-8.6	3,321,852.43	-3.0
21	Appliances	4,444,406.30	15.8	21,557,315.04	19.5
22	Incontinence Appliances	265,972.07	2.0	1,276,752.32	8.1
23	Stoma Appliances	2,630,619.33	9.3	12,456,255.70	5.6
<b>Totals</b>		<b>60,448,590.33</b>	<b>0.6</b>	<b>296,949,210.04</b>	<b>1.4</b>

## Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	665,011	-0.4	3,337,714	2.8
02	Cardiovascular System	1,998,276	-1.0	9,970,614	1.8
03	Respiratory System	501,377	-2.1	2,588,220	0.8
04	Central Nervous System	1,468,086	-1.8	7,376,548	1.8
05	Infections	174,911	-9.7	989,144	2.5
06	Endocrine System	784,216	1.1	3,921,694	4.6
07	Obstetrics, Gynaecology and Urinary-Trac	189,866	1.1	950,148	4.0
08	Malignant Disease & Immunosuppression	34,135	-3.4	170,905	-0.7
09	Nutrition And Blood	416,979	1.5	2,084,022	4.5
10	Musculoskeletal and Joint Diseases	198,016	-1.1	998,984	2.2
11	Eye	88,816	2.1	458,607	2.7
12	Ear	83,300	-2.0	432,769	-0.2
13	Skin	151,487	-2.4	787,793	2.3
14	Immunological Products and Vaccines	5,363	10.8	37,203	9.2
15	Anaesthesia	8,187	-2.4	45,274	6.2
19	Other Drugs And Preparations	6,644	-2.4	32,196	-5.4
20	Dressings	27,450	-5.1	137,248	-4.3
21	Appliances	226,783	6.4	1,151,460	9.3
22	Incontinence Appliances	10,168	2.8	48,396	10.3
23	Stoma Appliances	33,964	6.5	164,180	6.2
<b>Totals</b>		<b>7,073,035</b>	<b>-0.8</b>	<b>35,683,119</b>	<b>2.6</b>

## Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
May	117,670,594	110,845,472	22.0	14,433,136	May	113,712,823	106,420,224	16.1	13,603,593
Jun	173,939,406	163,919,705	32.5	21,214,444	Jun	174,512,803	163,284,011	24.8	20,767,464
Jul	236,500,795	222,888,794	44.2	28,610,086	Jul	232,607,210	217,647,809	33.0	27,650,651
Aug	296,949,385	279,930,556	55.5	35,683,121	Aug	292,710,705	273,869,843	41.5	34,778,383
					Sep	353,036,552	330,255,236	50.1	41,788,343
					Oct	413,935,524	387,170,498	58.7	49,128,742
					Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

## PRESCRIBING SUMMARY

### Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	54,216,465	7,079,871	1.02	1.04	92,450,391	131,145,130	41.9	52,413,920	6,888,896
Cardiff And Vale Uni-GP	39,108,291	4,450,342	0.91	0.81	58,245,705	94,271,940	61.9	37,744,266	4,325,265
Hywel Dda	36,780,529	4,553,599	1.03	1.00	71,847,000	88,289,949	22.9	36,386,419	4,475,502
Betsi Cadwaladr Uni	58,950,065	7,714,891	0.95	0.97	138,798,996	142,369,926	2.6	57,476,752	7,556,562
Swansea Bay UHB-GP	35,103,682	4,542,915	1.05	1.06	55,152,287	83,860,101	52.1	34,774,921	4,433,655
Powys Teaching-GP	12,248,313	1,602,889	0.97	0.99	23,388,952	29,421,862	25.8	12,159,074	1,548,290
Cwm Taf Morgannwg UHB	43,523,210	5,738,614	1.10	1.15	64,579,152	104,926,841	62.5	42,914,490	5,550,213

## COST VARIATIONS

### Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,964,769	10,787,124	177,645	1.6
Cardiff And Vale Uni-GP	7,863,610	7,836,674	26,936	0.3
Hywel Dda	7,526,367	7,404,493	121,874	1.6
Betsi Cadwaladr Uni	12,038,080	11,714,108	323,972	2.8
Swansea Bay UHB-GP	7,232,123	7,231,181	943	0.0
Powys Teaching-GP	2,582,767	2,497,402	85,365	3.4
Cwm Taf Morgannwg UHB	8,834,045	8,751,052	82,993	0.9

## CROSS BOUNDARY REPORT

### Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	31.48	0	0.00	-6	-31.48
BANES SWINDON AND WILTSHIRE CCG	21	329.52	0	0.00	-21	-329.52
BARNESLEY CCG	1	1.62	0	0.00	-1	-1.62
BASILDON AND BRENTWOOD CCG	1	0.82	0	0.00	-1	-0.82
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	107	5,128.27	107	5,128.27
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	19	61.88	19	61.88
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	14	250.24	0	0.00	-14	-250.24
BERKSHIRE WEST CCG	9	232.67	0	0.00	-9	-232.67
BIRMINGHAM & SOLIHULL	0	0.00	3,265	42,241.76	3,265	42,241.76
BIRMINGHAM AND SOLIHULL CCG	23	248.49	0	0.00	-23	-248.49
BLACK COUNTRY AND WEST BIRMINGHAM CCG	128	417.81	0	0.00	-128	-417.81
BLACKBURN WITH DARWEN CCG	1	1.02	0	0.00	-1	-1.02
BLACKPOOL CCG	1	5.73	0	0.00	-1	-5.73
BOLTON CCG	13	56.92	0	0.00	-13	-56.92
BRADFORD DISTRICT AND CRAVEN CCG	1	22.00	0	0.00	-1	-22.00
BRIGHTON & HOVE CCG	16	117.61	0	0.00	-16	-117.61
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	5	20.80	3,137	113,908.94	3,132	113,888.14
BRISTOL, NORTH SOMERSET & S GLOS CCG	74	742.82	0	0.00	-74	-742.82
BUCKINGHAMSHIRE CCG	10	70.95	0	0.00	-10	-70.95
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	960	78,774.60	960	78,774.60
BURY CCG	11	235.89	0	0.00	-11	-235.89
CALDERDALE CCG	1	53.42	0	0.00	-1	-53.42
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,423	1,286,155.34	12,423	1,286,155.34
CAMBRIDGESHIRE AND PETERBOROUGH CCG	4	231.03	0	0.00	-4	-231.03
CANNOCK CHASE CCG	2	17.22	0	0.00	-2	-17.22
CARE UK CLINICAL SERVICES LTD	1	3.39	0	0.00	-1	-3.39
CHESHIRE & MERSEYSIDE	0	0.00	6,466	254,214.07	6,466	254,214.07
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	16	137.98	0	0.00	-16	-137.98
CHESHIRE CCG	9,590	81,318.12	0	0.00	-9,590	-81,318.12
CHORLEY AND SOUTH RIBBLE CCG	3	9.79	0	0.00	-3	-9.79
<b>Totals</b>	<b>14,739</b>	<b>131,575.79</b>	<b>77,552</b>	<b>4,565,157.54</b>	<b>62,813</b>	<b>4,433,581.75</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	96	927.30	96	927.30
COUNTY DURHAM CCG	13	101.34	0	0.00	-13	-101.34
COVENTRY & WARWICKSHIRE	0	0.00	4,656	38,787.27	4,656	38,787.27
COVENTRY AND WARWICKSHIRE CCG	42	895.81	0	0.00	-42	-895.81
CRIME REDUCTION INITIATIVES LTD	13	242.52	0	0.00	-13	-242.52
CUMBRIA AND NORTH EAST	0	0.00	790	57,628.96	790	57,628.96
CUMBRIA CCG	16	48.27	0	0.00	-16	-48.27
DERBY & DERBYSHIRE CCG	16	272.28	0	0.00	-16	-272.28
DEVON	0	0.00	1,082	146,005.75	1,082	146,005.75
DEVON CCG	35	213.51	0	0.00	-35	-213.51
DONCASTER CCG	1	146.50	0	0.00	-1	-146.50
DORSET	0	0.00	61	2,600.75	61	2,600.75
DORSET CCG	4	18.61	0	0.00	-4	-18.61
DUMMY PCT Q99	348	6,554.08	0	0.00	-348	-6,554.08
EAST AND NORTH HERTFORDSHIRE CCG	4	22.46	0	0.00	-4	-22.46
EAST LANCASHIRE CCG	3	27.88	0	0.00	-3	-27.88
EAST LEICESTERSHIRE AND RUTLAND CCG	7	218.90	0	0.00	-7	-218.90
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	44	2,605.14	44	2,605.14
EAST RIDING OF YORKSHIRE CCG	7	27.92	0	0.00	-7	-27.92
EAST STAFFORDSHIRE CCG	3	43.23	0	0.00	-3	-43.23
EAST SUSSEX CCG	8	38.04	0	0.00	-8	-38.04
FRIMLEY CCG	9	320.04	0	0.00	-9	-320.04
FRIMLEY HEALTH & CARE ICS	0	0.00	33	1,949.84	33	1,949.84
FYLDE & WYRE CCG	1	10.34	0	0.00	-1	-10.34
GLOUCESTERSHIRE	0	0.00	5,928	102,902.28	5,928	102,902.28
GLOUCESTERSHIRE CCG	53	494.43	0	0.00	-53	-494.43
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,558	138,575.49	4,558	138,575.49
GREATER MANCHESTER MENTAL HEALTH NHS FT	4	79.34	0	0.00	-4	-79.34
GREATER PRESTON CCG	6	98.13	0	0.00	-6	-98.13
GTD HEALTHCARE IUCC	1	5.10	0	0.00	-1	-5.10
GUERNSEY	1	1.08	0	0.00	-1	-1.08
HALTON CCG	12	28.89	0	0.00	-12	-28.89
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	83	3,001.78	83	3,001.78
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	37	211.99	0	0.00	-37	-211.99
<b>Totals</b>	<b>14,739</b>	<b>131,575.79</b>	<b>77,552</b>	<b>4,565,157.54</b>	<b>62,813</b>	<b>4,433,581.75</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	599	33,272.20	599	33,272.20
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,706	613,154.97	2,706	613,154.97
HEREFORDSHIRE AND WORCESTERSHIRE CCG	709	5,829.00	0	0.00	-709	-5,829.00
HERTFORDSHIRE & WEST ESSEX	0	0.00	618	78,761.41	618	78,761.41
HEYWOOD, MIDDLETON & ROCHDALE CCG	13	49.09	0	0.00	-13	-49.09
HUMBER, COAST & VALE	0	0.00	85	1,418.40	85	1,418.40
IPSWICH AND EAST SUFFOLK CCG	7	41.33	0	0.00	-7	-41.33
JOINED UP CARE DERBYSHIRE	0	0.00	52	2,831.73	52	2,831.73
KENT & MEDWAY	0	0.00	1,994	464,034.46	1,994	464,034.46
KENT AND MEDWAY CCG	47	875.10	0	0.00	-47	-875.10
KERNOW CCG	13	177.78	0	0.00	-13	-177.78
KIRKLEES CCG	52	194.41	0	0.00	-52	-194.41
KNOWSLEY CCG	74	577.03	0	0.00	-74	-577.03
LANCASHIRE NORTH CCG	12	421.30	0	0.00	-12	-421.30
LEEDS CCG	19	368.52	0	0.00	-19	-368.52
LEICESTER CITY CCG	2	5.72	0	0.00	-2	-5.72
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	120	1,944.60	120	1,944.60
LINCOLNSHIRE CCG	27	174.94	0	0.00	-27	-174.94
LINCOLNSHIRE STP	0	0.00	14	321.47	14	321.47
LIVERPOOL CCG	62	261.36	0	0.00	-62	-261.36
MANCHESTER CCG	13	151.78	0	0.00	-13	-151.78
MERSEY CARE NHS FOUNDATION TRUST	2	0.55	0	0.00	-2	-0.55
MID AND SOUTH ESSEX STP	0	0.00	113	10,967.27	113	10,967.27
NEWCASTLE GATESHEAD CCG	3	155.27	0	0.00	-3	-155.27
NORFOLK AND WAVENEY CCG	3	7.10	0	0.00	-3	-7.10
NORFOLK AND WAVENEY STP	0	0.00	26	2,264.79	26	2,264.79
NORTH CENTRAL LONDON CCG	12	175.25	0	0.00	-12	-175.25
NORTH EAST ESSEX CCG	1	6.12	0	0.00	-1	-6.12
NORTH EAST LONDON CCG	25	307.27	0	0.00	-25	-307.27
NORTH LINCOLNSHIRE CCG	7	48.00	0	0.00	-7	-48.00
NORTH LONDON STP	0	0.00	2,240	53,170.74	2,240	53,170.74
NORTH STAFFORDSHIRE CCG	12	42.74	0	0.00	-12	-42.74
NORTH WEST LONDON CCG	41	443.30	0	0.00	-41	-443.30
NORTH WEST LONDON STP	0	0.00	47	747.75	47	747.75
NORTH YORKSHIRE CCG	3	3.63	0	0.00	-3	-3.63
NORTHAMPTONSHIRE CCG	86	633.78	0	0.00	-86	-633.78
<b>Totals</b>	<b>14,739</b>	<b>131,575.79</b>	<b>77,552</b>	<b>4,565,157.54</b>	<b>62,813</b>	<b>4,433,581.75</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHAMPTONSHIRE STP	0	0.00	77	7,245.49	77	7,245.49
NORTHUMBERLAND, TYNE AND WEAR NHS TRUST	1	6.65	0	0.00	-1	-6.65
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,520	445,286.75	3,520	445,286.75
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	19	206.89	0	0.00	-19	-206.89
OLDHAM CCG	11	36.58	0	0.00	-11	-36.58
OXFORDSHIRE CCG	11	182.46	0	0.00	-11	-182.46
RAPT	1	3.21	0	0.00	-1	-3.21
ROTHERHAM CCG	12	28.77	0	0.00	-12	-28.77
SALFORD CCG	2	7.85	0	0.00	-2	-7.85
SE STAFFS & SEISDON PENINSULAR CCG	6	62.88	0	0.00	-6	-62.88
SHEFFIELD CCG	25	226.58	0	0.00	-25	-226.58
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,493	82,933.40	7,493	82,933.40
SHROPSHIRE, TELFORD AND WREKIN CCG	2,488	19,853.47	0	0.00	-2,488	-19,853.47
SOMERSET CCG	15	776.92	0	0.00	-15	-776.92
SOMERSET STP	0	0.00	203	1,893.77	203	1,893.77
SOUTH EAST LONDON CCG	10	568.92	0	0.00	-10	-568.92
SOUTH EAST LONDON STP	0	0.00	13	83.37	13	83.37
SOUTH SEFTON CCG	1	2.55	0	0.00	-1	-2.55
SOUTH TYNESIDE CCG	1	84.69	0	0.00	-1	-84.69
SOUTH WEST LONDON CCG	15	127.84	0	0.00	-15	-127.84
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	4.07	0	0.00	-1	-4.07
SOUTH YORKSHIRE & BASSETLAW	0	0.00	99	6,467.13	99	6,467.13
SOUTHPORT AND FORMBY CCG	2	2.18	0	0.00	-2	-2.18
ST HELENS CCG	5	72.63	0	0.00	-5	-72.63
STAFFORD AND SURROUNDS CCG	17	217.68	0	0.00	-17	-217.68
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,379	121,644.97	6,379	121,644.97
STOCKPORT CCG	55	312.00	0	0.00	-55	-312.00
STOKE ON TRENT CCG	24	419.26	0	0.00	-24	-419.26
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	9	574.68	9	574.68
SUNDERLAND CCG	7	130.94	0	0.00	-7	-130.94
SURREY HEARTLANDS CCG	7	73.05	0	0.00	-7	-73.05
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	38	639.16	38	639.16
SUSSEX AND EAST SURREY STP	0	0.00	7,178	348,790.61	7,178	348,790.61
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	125	10,045.23	125	10,045.23
TAMESIDE AND GLOSSOP CCG	21	212.20	0	0.00	-21	-212.20
<b>Totals</b>	<b>14,739</b>	<b>131,575.79</b>	<b>77,552</b>	<b>4,565,157.54</b>	<b>62,813</b>	<b>4,433,581.75</b>

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TEES VALLEY CCG	1	39.00	0	0.00	-1	-39.00
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	64	884.61	64	884.61
THE ROYAL WOLVERHAMPTON NHS TRUST	1	0.73	0	0.00	-1	-0.73
TRAFFORD CCG	12	23.12	0	0.00	-12	-23.12
TURNING POINT	3	86.99	0	0.00	-3	-86.99
VALE OF YORK CCG	23	557.31	0	0.00	-23	-557.31
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	32	309.16	32	309.16
WAKEFIELD CCG	1	43.68	0	0.00	-1	-43.68
WARRINGTON CCG	12	59.29	0	0.00	-12	-59.29
WEST LEICESTERSHIRE CCG	19	82.31	0	0.00	-19	-82.31
WEST SUFFOLK CCG	3	214.40	0	0.00	-3	-214.40
WEST SUSSEX CCG	5	49.69	0	0.00	-5	-49.69
WESTMINISTER DRUG PROJECT	6	152.55	0	0.00	-6	-152.55
WIGAN BOROUGH CCG	3	5.55	0	0.00	-3	-5.55
WIRRAL CCG	38	966.64	0	0.00	-38	-966.64
WIRRAL COMMUNITY NHS TRUST	8	35.65	0	0.00	-8	-35.65
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	2.47	0	0.00	-3	-2.47
WWL NHS FOUNDATION TRUST	3	7.74	0	0.00	-3	-7.74
<b>Totals</b>	<b>14,739</b>	<b>131,575.79</b>	<b>77,552</b>	<b>4,565,157.54</b>	<b>62,813</b>	<b>4,433,581.75</b>