

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

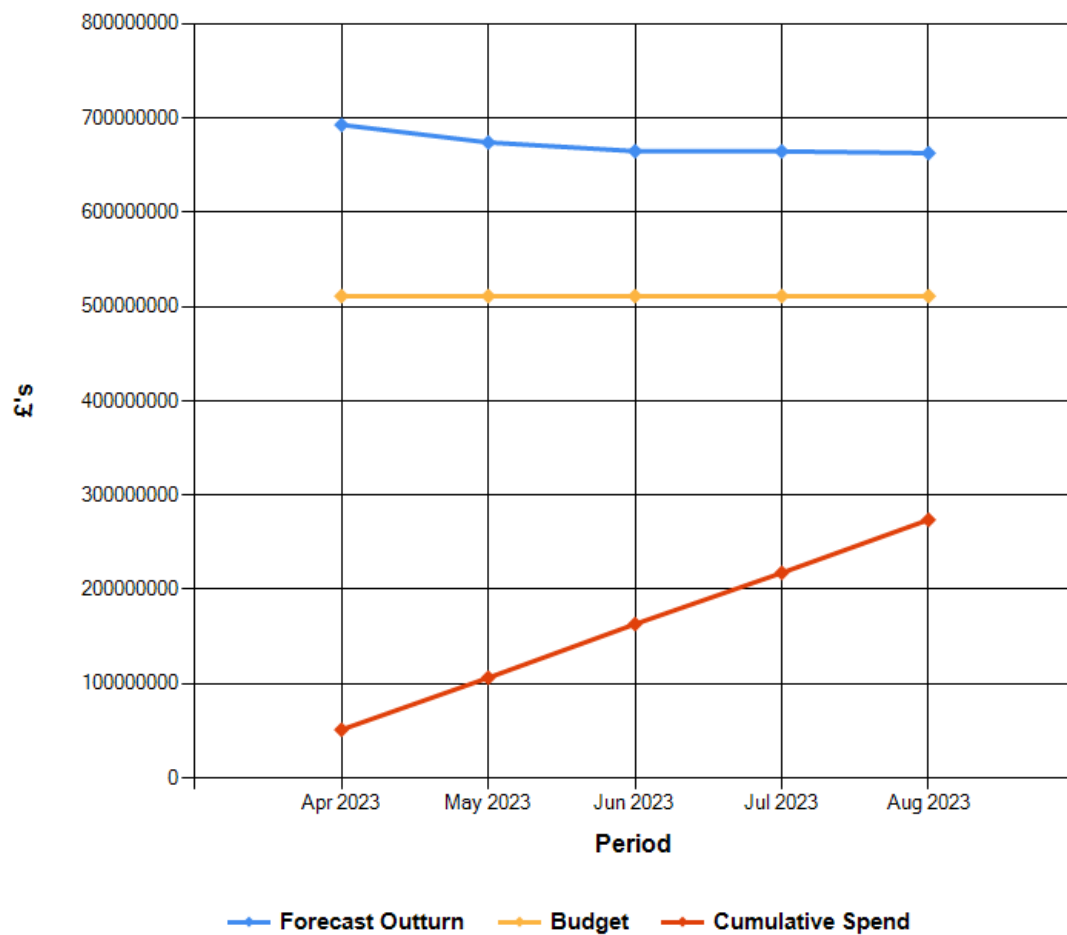
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2023/24:	£511,124,135	£502,335,144
Annual Out-turn:	£696,745,678	£629,316,665
Over/under spend:	36.3 %	25.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,103,496	(137,822)	292,710,705	(713,703)
Less Discount (6.83 %)	Cost (£)	-4,104,691	(-9,413)	-19,922,826	(-48,589)
Plus Container Allowance	Cost (£)	223,229	(34)	1,081,963	(173)
Actual Amount	Cost (£)	56,222,034	(128,442)	273,869,843	(665,287)
*Current Discount	Items	7,127,732	(2,613)	34,778,383	(13,519)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,917,817		18,246,401	
	Items	67,799		315,348	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2023	£51,307,526	19.0	19.0	£511,124,135	£692,651,601	35.5 %
May 2023	£106,420,224	21.5	40.5	£511,124,135	£673,994,752	31.9 %
Jun 2023	£163,284,011	22.5	63.0	£511,124,135	£664,799,189	30.1 %
Jul 2023	£217,647,809	21.0	84.0	£511,124,135	£664,603,131	30.0 %
Aug 2023	£273,869,843	22.0	106.0	£511,124,135	£662,713,346	29.7 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2022/23	Cost	% Cost Change from 2022/23
01	Gastro-Intestinal System	3,983,795.41	23.0	19,366,246.42	24.4
02	Cardiovascular System	9,858,172.60	14.1	47,022,159.22	13.0
03	Respiratory System	7,430,599.32	4.1	36,383,011.62	5.1
04	Central Nervous System	8,673,857.84	1.5	42,864,184.36	8.6
05	Infections	1,249,509.41	18.7	6,229,612.76	30.3
06	Endocrine System	10,400,538.83	5.0	51,053,323.66	10.9
07	Obstetrics, Gynaecology and Urinary-Trac	1,340,955.79	2.2	6,620,119.04	3.5
08	Malignant Disease & Immunosuppression	1,010,277.77	7.5	4,929,797.02	7.2
09	Nutrition And Blood	4,679,502.55	10.7	22,675,297.10	12.4
10	Musculoskeletal and Joint Diseases	975,635.54	2.2	4,898,198.95	1.8
11	Eye	796,858.81	6.0	3,899,228.84	5.2
12	Ear, Nose And Oropharynx	542,507.61	3.5	2,731,358.99	3.5
13	Skin	1,513,951.95	11.0	7,394,565.73	7.8
14	Immunological Products & Vaccines	78,180.42	5.0	514,683.77	24.9
15	Anaesthesia	184,562.73	5.6	878,323.32	0.5
19	Other Drugs And Preparations	171,113.64	13.8	809,860.43	3.3
20	Dressings	710,096.00	-0.5	3,425,053.87	1.3
21	Appliances	3,836,455.38	23.8	18,043,431.19	18.2
22	Incontinence Appliances	260,672.17	37.7	1,180,637.19	7.6
23	Stoma Appliances	2,406,251.76	13.6	11,791,611.84	5.5
Totals		60,103,495.53	9.1	292,710,705.32	10.8

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2022/23	Items	% Items Change from 2022/23
01	Gastro-Intestinal System	667,758	1.5	3,246,101	0.8
02	Cardiovascular System	2,017,504	0.0	9,789,788	-1.0
03	Respiratory System	512,167	-1.2	2,567,396	-0.7
04	Central Nervous System	1,495,642	1.2	7,245,837	0.1
05	Infections	193,654	3.0	965,142	1.0
06	Endocrine System	775,862	4.0	3,750,770	3.3
07	Obstetrics, Gynaecology and Urinary-Trac	187,814	2.2	913,421	1.8
08	Malignant Disease & Immunosuppression	35,326	-1.6	172,027	-1.7
09	Nutrition And Blood	410,700	3.2	1,993,815	2.8
10	Musculoskeletal and Joint Diseases	200,307	1.1	977,265	-0.2
11	Eye	86,964	-1.6	446,693	-2.6
12	Ear, Nose And Oropharynx	84,975	1.8	433,704	2.3
13	Skin	155,221	2.3	769,977	0.1
14	Immunological Products & Vaccines	4,842	0.2	34,064	25.2
15	Anaesthesia	8,390	5.8	42,631	3.0
19	Other Drugs And Preparations	6,809	4.4	34,036	10.8
20	Dressings	28,936	-10.9	143,483	-2.5
21	Appliances	213,075	5.4	1,053,717	7.1
22	Incontinence Appliances	9,889	40.2	43,896	5.6
23	Stoma Appliances	31,897	13.7	154,620	6.4
Totals		7,127,732	1.3	34,778,383	0.5

Annual Profile Of Amount

Annual Profile Of Amount

Unfortunately we are unable to render this section of the report currently.

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2023/24		Current Month Ratio					Cumulative 2022/23	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	52,413,920	6,888,896	1.02	1.05	96,924,788	133,612,231	37.9	47,196,667	6,857,053
Cardiff And Vale Uni	37,744,266	4,325,265	0.92	0.83	62,797,184	96,394,790	53.5	34,293,310	4,357,098
Hywel Dda	36,386,419	4,475,502	1.03	0.99	71,847,000	92,276,099	28.4	33,079,194	4,470,424
Betsi Cadwaladr Uni	57,476,752	7,556,562	0.93	0.97	131,687,173	145,687,998	10.6	52,112,028	7,542,465
Swansea Bay UHB	34,774,921	4,433,655	1.07	1.07	55,968,734	88,527,224	58.2	31,012,619	4,349,020
Powys Teaching	12,159,074	1,548,290	0.95	0.95	23,388,952	31,091,419	32.9	10,745,336	1,507,539
Cwm Taf Morgannwg UHB	42,914,490	5,550,213	1.10	1.13	68,510,304	109,162,693	59.3	38,926,364	5,505,254

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,787,124	9,908,776	878,348	8.9
Cardiff And Vale Uni	7,836,674	7,049,181	787,494	11.2
Hywel Dda	7,404,493	6,820,477	584,015	8.6
Betsi Cadwaladr Uni	11,714,108	10,896,917	817,191	7.5
Swansea Bay UHB	7,231,181	6,393,128	838,053	13.1
Powys Teaching	2,497,402	2,250,799	246,603	11.0
Cwm Taf Morgannwg UHB	8,751,052	8,223,153	527,900	6.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	8	47.53	0	0.00	-8	-47.53
BANES SWINDON AND WILTSHIRE CCG	26	592.89	0	0.00	-26	-592.89
BASILDON AND BRENTWOOD CCG	7	64.55	0	0.00	-7	-64.55
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	124	8,107.53	124	8,107.53
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	22	404.09	22	404.09
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	31	689.43	0	0.00	-31	-689.43
BERKSHIRE WEST CCG	16	99.20	0	0.00	-16	-99.20
BIRMINGHAM & SOLIHULL	0	0.00	1,260	19,487.68	1,260	19,487.68
BIRMINGHAM AND SOLIHULL CCG	59	372.03	0	0.00	-59	-372.03
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	45.33	0	0.00	-4	-45.33
BLACK COUNTRY AND WEST BIRMINGHAM CCG	83	478.89	0	0.00	-83	-478.89
BOLTON CCG	26	105.13	0	0.00	-26	-105.13
BRADFORD DISTRICT AND CRAVEN CCG	3	8.87	0	0.00	-3	-8.87
BRIGHTON & HOVE CCG	2	111.97	0	0.00	-2	-111.97
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	4	24.08	1,052	31,334.79	1,048	31,310.71
BRISTOL, NORTH SOMERSET & S GLOS CCG	66	369.76	0	0.00	-66	-369.76
BUCKINGHAMSHIRE CCG	5	71.25	0	0.00	-5	-71.25
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,122	83,727.13	1,122	83,727.13
BURY CCG	7	150.91	0	0.00	-7	-150.91
CALDERDALE CCG	12	60.72	0	0.00	-12	-60.72
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,017	1,221,224.87	12,017	1,221,224.87
CAMBRIDGESHIRE AND PETERBOROUGH CCG	16	177.50	0	0.00	-16	-177.50
CANNOCK CHASE CCG	13	119.64	0	0.00	-13	-119.64
CARE UK CLINICAL SERVICES LTD	1	1.33	0	0.00	-1	-1.33
CASTLE POINT AND ROCHFORD CCG	1	9.50	0	0.00	-1	-9.50
CHESHIRE & MERSEYSIDE	0	0.00	9,797	322,199.25	9,797	322,199.25
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	9	29.49	0	0.00	-9	-29.49
CHESHIRE CCG	9,234	75,240.49	0	0.00	-9,234	-75,240.49
CHORLEY AND SOUTH RIBBLE CCG	3	19.91	0	0.00	-3	-19.91
Totals	14,220	123,671.90	70,844	4,130,206.28	56,624	4,006,534.38

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	124	1,039.59	124	1,039.59
COUNTY DURHAM CCG	6	425.31	0	0.00	-6	-425.31
COVENTRY & WARWICKSHIRE	0	0.00	1,500	12,097.87	1,500	12,097.87
COVENTRY AND WARWICKSHIRE CCG	30	358.06	0	0.00	-30	-358.06
CRIME REDUCTION INITIATIVES LTD	12	60.63	0	0.00	-12	-60.63
CUMBRIA AND NORTH EAST	0	0.00	688	65,649.85	688	65,649.85
DERBY & DERBYSHIRE CCG	33	182.08	0	0.00	-33	-182.08
DEVELOPING INITIATIVES SUPPORTING COMM	6	20.23	0	0.00	-6	-20.23
DEVON	0	0.00	864	107,613.34	864	107,613.34
DEVON CCG	53	760.10	0	0.00	-53	-760.10
DONCASTER CCG	2	12.87	0	0.00	-2	-12.87
DORSET	0	0.00	48	1,236.68	48	1,236.68
DORSET CCG	21	295.14	0	0.00	-21	-295.14
DUMMY PCT Q99	877	8,309.80	0	0.00	-877	-8,309.80
EAST KENT HOSPITALS UNIVERSITY NHS FT	1	0.35	0	0.00	-1	-0.35
EAST LEICESTERSHIRE AND RUTLAND CCG	3	75.03	0	0.00	-3	-75.03
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	176	8,700.92	176	8,700.92
EAST STAFFORDSHIRE CCG	6	79.26	0	0.00	-6	-79.26
EAST SUSSEX CCG	9	12.62	0	0.00	-9	-12.62
FRIMLEY CCG	13	202.73	0	0.00	-13	-202.73
FRIMLEY HEALTH & CARE ICS	0	0.00	39	1,484.47	39	1,484.47
FYLDE & WYRE CCG	8	289.99	0	0.00	-8	-289.99
GLOUCESTERSHIRE	0	0.00	5,443	86,929.69	5,443	86,929.69
GLOUCESTERSHIRE CCG	61	568.14	0	0.00	-61	-568.14
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,755	136,241.82	4,755	136,241.82
GREATER PRESTON CCG	7	19.64	0	0.00	-7	-19.64
GTD HEALTHCARE IUCC	3	10.49	0	0.00	-3	-10.49
GUERNSEY	2	20.03	0	0.00	-2	-20.03
HALTON CCG	2	3.46	0	0.00	-2	-3.46
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	131	5,420.55	131	5,420.55
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	20	111.25	0	0.00	-20	-111.25
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	629	41,267.04	629	41,267.04
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,638	572,570.83	2,638	572,570.83
HEREFORDSHIRE AND WORCESTERSHIRE CCG	661	5,156.01	0	0.00	-661	-5,156.01
Totals	14,220	123,671.90	70,844	4,130,206.28	56,624	4,006,534.38

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HERTFORDSHIRE & WEST ESSEX	0	0.00	52	46,133.40	52	46,133.40
HERTS VALLEYS CCG	10	90.85	0	0.00	-10	-90.85
HEYWOOD, MIDDLETON & ROCHDALE CCG	13	118.73	0	0.00	-13	-118.73
HUMBER, COAST & VALE	0	0.00	46	1,243.32	46	1,243.32
IPSWICH AND EAST SUFFOLK CCG	1	16.96	0	0.00	-1	-16.96
ISLE OF WIGHT NHS TRUST	1	11.70	0	0.00	-1	-11.70
JOINED UP CARE DERBYSHIRE	0	0.00	25	198.84	25	198.84
KENT & MEDWAY	0	0.00	1,956	396,086.46	1,956	396,086.46
KENT AND MEDWAY CCG	31	652.01	0	0.00	-31	-652.01
KERNOW CCG	7	212.58	0	0.00	-7	-212.58
KIRKLEES CCG	6	58.52	0	0.00	-6	-58.52
KNOWSLEY CCG	5	9.11	0	0.00	-5	-9.11
LANCASHIRE NORTH CCG	18	360.22	0	0.00	-18	-360.22
LEEDS CCG	15	275.32	0	0.00	-15	-275.32
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	103	1,876.50	103	1,876.50
LINCOLNSHIRE CCG	1	49.00	0	0.00	-1	-49.00
LINCOLNSHIRE STP	0	0.00	31	268.29	31	268.29
LIVERPOOL CCG	23	221.38	0	0.00	-23	-221.38
MANCHESTER CCG	55	661.42	0	0.00	-55	-661.42
MID AND SOUTH ESSEX STP	0	0.00	516	58,193.82	516	58,193.82
MID ESSEX CCG	9	110.98	0	0.00	-9	-110.98
NAVIGO HEALTH & SOCIAL CARE CIC	2	9.19	0	0.00	-2	-9.19
NEW MEDICAL SYSTEMS LIMITED	3	75.44	0	0.00	-3	-75.44
NEWCASTLE GATESHEAD CCG	2	108.31	0	0.00	-2	-108.31
NORFOLK AND WAVENEY CCG	15	69.42	0	0.00	-15	-69.42
NORFOLK AND WAVENEY STP	0	0.00	27	157.38	27	157.38
NORTH CENTRAL LONDON CCG	19	316.79	0	0.00	-19	-316.79
NORTH EAST ESSEX CCG	34	66.94	0	0.00	-34	-66.94
NORTH EAST LINCOLNSHIRE CCG	1	62.22	0	0.00	-1	-62.22
NORTH EAST LONDON CCG	51	904.95	0	0.00	-51	-904.95
NORTH LONDON STP	0	0.00	1,332	26,813.64	1,332	26,813.64
NORTH STAFFORDSHIRE CCG	34	112.37	0	0.00	-34	-112.37
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	2.40	0	0.00	-1	-2.40
NORTH WEST LONDON CCG	15	95.18	0	0.00	-15	-95.18
NORTH WEST LONDON STP	0	0.00	40	441.43	40	441.43
NORTH YORKSHIRE CCG	1	0.71	0	0.00	-1	-0.71
Totals	14,220	123,671.90	70,844	4,130,206.28	56,624	4,006,534.38

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTHAMPTONSHIRE CCG	7	87.92	0	0.00	-7	-87.92
NORTHAMPTONSHIRE STP	0	0.00	100	7,960.89	100	7,960.89
NORTHUMBERLAND CCG	1	1.77	0	0.00	-1	-1.77
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,876	341,989.19	2,876	341,989.19
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	23	261.69	0	0.00	-23	-261.69
OLDHAM CCG	4	107.66	0	0.00	-4	-107.66
OXFORDSHIRE CCG	59	812.68	0	0.00	-59	-812.68
RAMSAY HEALTHCARE UK OPERATIONS LIMITED	1	1.99	0	0.00	-1	-1.99
RAPT	5	28.66	0	0.00	-5	-28.66
ROTHERHAM CCG	1	1.53	0	0.00	-1	-1.53
SALFORD CCG	14	170.08	0	0.00	-14	-170.08
SE STAFFS & SEISDON PENINSULAR CCG	25	480.38	0	0.00	-25	-480.38
SHEFFIELD CCG	14	154.85	0	0.00	-14	-154.85
SHEFFIELD CHILDREN'S NHS FT	1	35.00	0	0.00	-1	-35.00
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,995	84,153.83	7,995	84,153.83
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	21.56	0	0.00	-1	-21.56
SHROPSHIRE, TELFORD AND WREKIN CCG	1,839	15,147.15	0	0.00	-1,839	-15,147.15
SIRONA CARE AND HEALTH CIC	6	506.38	0	0.00	-6	-506.38
SOMERSET CCG	17	42.14	0	0.00	-17	-42.14
SOMERSET STP	0	0.00	121	1,027.48	121	1,027.48
SOUTH EAST LONDON CCG	4	27.12	0	0.00	-4	-27.12
SOUTH EAST LONDON STP	0	0.00	37	298.22	37	298.22
SOUTH SEFTON CCG	12	38.16	0	0.00	-12	-38.16
SOUTH TYNESIDE CCG	2	13.89	0	0.00	-2	-13.89
SOUTH WEST LONDON CCG	21	448.15	0	0.00	-21	-448.15
SOUTH WESTERN AMBULANCE SERVICE NHS FT	1	10.63	0	0.00	-1	-10.63
SOUTH YORKSHIRE & BASSETLAW	0	0.00	58	3,576.43	58	3,576.43
SOUTHEND CCG	2	6.64	0	0.00	-2	-6.64
SOUTHPORT AND FORMBY CCG	1	0.95	0	0.00	-1	-0.95
ST HELENS CCG	8	26.23	0	0.00	-8	-26.23
STAFFORD AND SURROUNDS CCG	13	106.26	0	0.00	-13	-106.26
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,782	113,091.51	5,782	113,091.51
STOCKPORT CCG	46	357.81	0	0.00	-46	-357.81
STOKE ON TRENT CCG	58	1,132.62	0	0.00	-58	-1,132.62
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	33	656.88	33	656.88
Totals	14,220	123,671.90	70,844	4,130,206.28	56,624	4,006,534.38

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUNDERLAND CCG	10	58.71	0	0.00	-10	-58.71
SURREY HEARTLANDS CCG	21	877.37	0	0.00	-21	-877.37
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	53	696.43	53	696.43
SUSSEX AND EAST SURREY STP	0	0.00	7,019	312,790.63	7,019	312,790.63
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	117	4,599.73	117	4,599.73
TAMESIDE AND GLOSSOP CCG	19	86.02	0	0.00	-19	-86.02
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	39	407.91	39	407.91
THE ROYAL WOLVERHAMPTON NHS TRUST	2	6.17	0	0.00	-2	-6.17
TRAFFORD CCG	14	117.52	0	0.00	-14	-117.52
TURNING POINT	5	43.11	0	0.00	-5	-43.11
VALE OF YORK CCG	1	2.91	0	0.00	-1	-2.91
VIRGIN CARE SERVICES LTD	2	37.14	0	0.00	-2	-37.14
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	57	806.08	57	806.08
WAKEFIELD CCG	4	157.96	0	0.00	-4	-157.96
WARRINGTON CCG	11	57.05	0	0.00	-11	-57.05
WEST ESSEX CCG	1	6.48	0	0.00	-1	-6.48
WEST LANCASHIRE CCG	1	107.60	0	0.00	-1	-107.60
WEST LEICESTERSHIRE CCG	1	67.20	0	0.00	-1	-67.20
WEST SUFFOLK CCG	4	146.61	0	0.00	-4	-146.61
WEST SUSSEX CCG	12	205.44	0	0.00	-12	-205.44
WESTMINSTER DRUG PROJECT	6	71.88	0	0.00	-6	-71.88
WIGAN BOROUGH CCG	10	16.43	0	0.00	-10	-16.43
WIRRAL CCG	34	887.77	0	0.00	-34	-887.77
WIRRAL COMMUNITY NHS TRUST	23	84.10	0	0.00	-23	-84.10
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	57.30	0	0.00	-2	-57.30
WWL NHS FOUNDATION TRUST	6	10.91	0	0.00	-6	-10.91
Totals	14,220	123,671.90	70,844	4,130,206.28	56,624	4,006,534.38