

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	$\text{No of PUs} = (\text{No of patients under 65}) + (\text{No of patients 65 and over} \times 3) + (\text{No of temporary residents})$
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

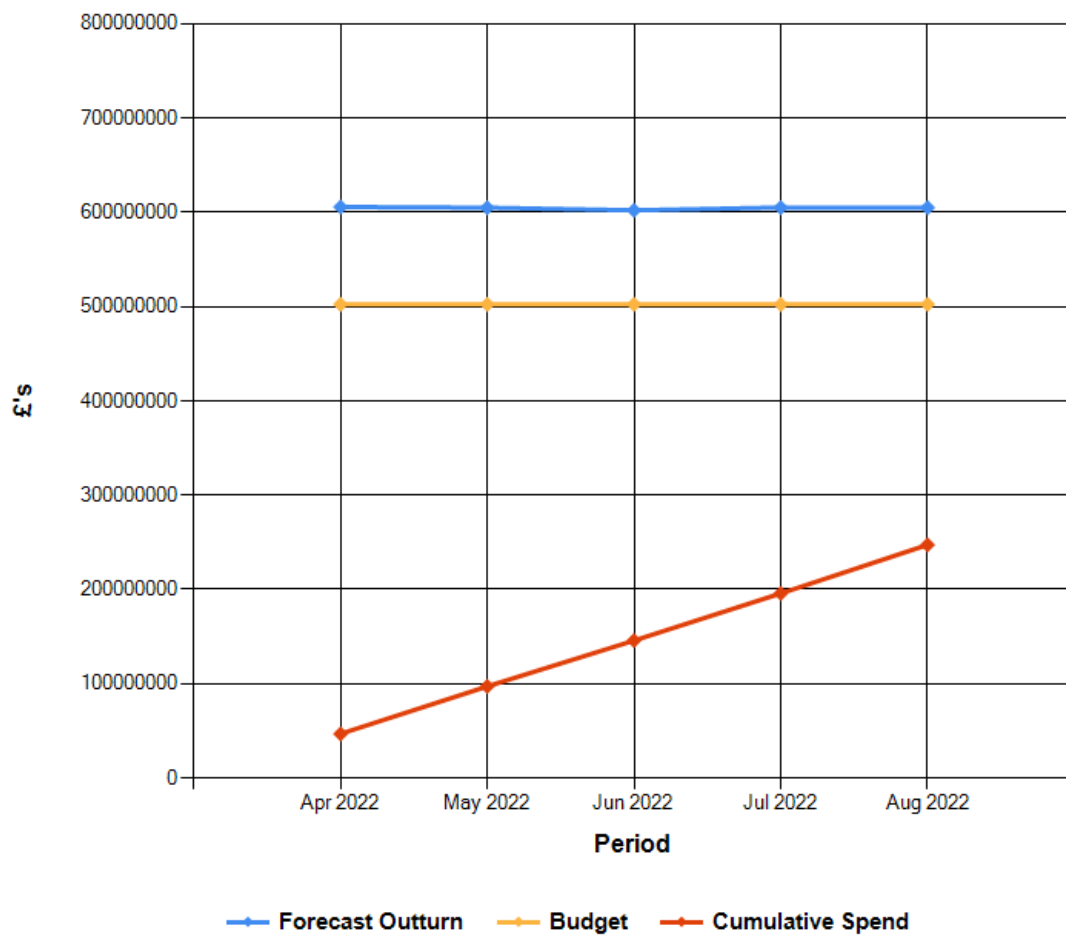
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£600,625,871	£584,312,280
Over/under spend:	19.6 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	55,112,233	(146,044)	264,262,364	(867,317)
Less Discount (6.88 %)	Cost (£)	-3,791,400	(-10,048)	-17,982,422	(-58,961)
Plus Container Allowance	Cost (£)	221,597	(37)	1,085,577	(207)
Actual Amount	Cost (£)	51,542,430	(136,033)	247,365,519	(808,563)
*Current Discount	Items	7,033,423	(2,910)	34,588,853	(16,166)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,126,689		16,306,332	
	Items	55,619		281,309	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %
May 2022	£97,289,723	21.5	41.5	£502,335,144	£604,837,313	20.4 %
Jun 2022	£145,851,530	21.0	62.5	£502,335,144	£602,075,116	19.9 %
Jul 2022	£195,823,089	21.0	83.5	£502,335,144	£605,058,167	20.4 %
Aug 2022	£247,365,519	22.0	105.5	£502,335,144	£604,931,790	20.4 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	3,238,388.40	12.1	15,567,589.39	4.2
02	Cardiovascular System	8,643,543.95	8.1	41,604,360.30	1.2
03	Respiratory System	7,134,734.04	10.6	34,624,760.66	4.7
04	Central Nervous System	8,546,480.94	4.4	39,470,022.25	-9.8
05	Infections	1,052,674.44	10.6	4,779,608.26	-5.6
06	Endocrine System	9,903,150.60	21.3	46,037,952.62	11.8
07	Obstetrics, Gynaecology and Urinary-Trac	1,312,445.55	9.8	6,396,783.25	-1.1
08	Malignant Disease & Immunosuppression	939,371.77	0.9	4,598,222.81	-3.3
09	Nutrition And Blood	4,227,252.78	12.8	20,172,341.83	6.5
10	Musculoskeletal and Joint Diseases	954,194.46	-6.0	4,813,858.59	-12.3
11	Eye	751,742.27	0.7	3,707,521.87	-6.6
12	Ear	524,202.85	10.2	2,638,044.30	3.0
13	Skin	1,363,718.98	6.4	6,858,512.64	0.1
14	Immunological Products and Vaccines	74,471.64	106.0	411,914.71	71.5
15	Anaesthesia	174,779.81	10.9	873,781.60	8.9
19	Other Drugs And Preparations	150,351.01	-2.0	784,152.92	-3.7
20	Dressings	713,365.37	1.2	3,381,520.53	-3.7
21	Appliances	3,099,530.31	17.0	15,266,969.31	13.8
22	Incontinence Appliances	189,353.63	-13.7	1,097,348.59	-1.7
23	Stoma Appliances	2,118,480.01	6.8	11,177,097.19	6.9
Totals		55,112,232.81	10.4	264,262,363.62	2.2

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	657,735	5.4	3,221,712	1.7
02	Cardiovascular System	2,017,718	4.0	9,892,363	0.7
03	Respiratory System	518,416	7.4	2,586,492	3.0
04	Central Nervous System	1,477,355	4.6	7,240,499	0.7
05	Infections	187,971	9.2	955,909	10.7
06	Endocrine System	745,919	9.4	3,632,317	5.8
07	Obstetrics, Gynaecology and Urinary-Trac	183,794	7.0	897,391	3.6
08	Malignant Disease & Immunosuppression	35,891	2.7	175,035	-0.7
09	Nutrition And Blood	397,923	7.4	1,939,182	4.5
10	Musculoskeletal and Joint Diseases	198,077	4.9	979,033	1.1
11	Eye	88,370	-7.2	458,399	-8.2
12	Ear	83,472	10.4	424,142	5.0
13	Skin	151,767	4.2	769,543	-2.2
14	Immunological Products and Vaccines	4,834	128.6	27,218	57.6
15	Anaesthesia	7,928	10.2	41,385	8.3
19	Other Drugs And Preparations	6,520	15.8	30,719	3.4
20	Dressings	32,471	2.5	147,205	-1.4
21	Appliances	202,159	17.8	983,474	10.6
22	Incontinence Appliances	7,052	-14.7	41,579	-0.4
23	Stoma Appliances	28,051	2.1	145,256	2.6
Totals		7,033,423	5.8	34,588,853	2.2

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
May	103,879,305	97,289,723	19.4	13,928,381	May	102,185,705	95,073,047	16.3	13,239,469
Jun	155,739,398	145,851,530	29.0	20,719,381	Jun	156,079,926	145,216,210	24.9	20,215,706
Jul	209,150,131	195,823,089	39.0	27,555,430	Jul	208,546,730	194,095,363	33.2	27,206,950
Aug	264,262,364	247,365,519	49.2	34,588,853	Aug	258,476,743	240,646,828	41.2	33,855,051
					Sep	311,632,849	290,180,276	49.7	40,862,601
					Oct	365,810,466	340,583,091	58.3	47,981,097
					Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2022/23		Current Month Ratio					Cumulative 2021/22	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	47,196,667	6,857,053	1.02	1.06	96,924,788	115,014,334	18.7	45,769,355	6,688,600
Cardiff And Vale Uni	34,293,310	4,357,098	0.91	0.83	62,797,184	83,038,149	32.2	33,526,039	4,307,234
Hywel Dda	33,079,194	4,470,424	1.03	1.01	71,847,000	80,619,740	12.2	31,723,472	4,337,731
Betsi Cadwaladr Uni	52,112,028	7,542,465	0.94	0.97	122,898,182	126,583,254	3.0	50,576,157	7,349,794
Swansea Bay UHB	31,012,619	4,349,020	1.03	1.04	55,968,734	75,218,669	34.4	30,181,309	4,294,045
Powys Teaching-GP	10,745,336	1,507,539	0.93	0.93	23,388,952	26,120,681	11.7	10,537,676	1,464,141
Cwm Taf Morgannwg UHB	38,926,364	5,505,254	1.13	1.14	68,510,304	94,043,464	37.3	38,332,819	5,413,506

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	9,908,776	8,771,031	1,137,745	13.0
Cardiff And Vale Uni	7,049,181	6,471,173	578,008	8.9
Hywel Dda	6,820,477	6,186,863	633,614	10.2
Betsi Cadwaladr Uni	10,896,917	9,749,441	1,147,476	11.8
Swansea Bay UHB	6,393,128	5,855,641	537,486	9.2
Powys Teaching-GP	2,250,799	2,054,912	195,887	9.5
Cwm Taf Morgannwg UHB	8,223,153	7,462,402	760,750	10.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	6	587.12	0	0.00	-6	-587.12
BANES SWINDON AND WILTSHIRE CCG	24	200.72	0	0.00	-24	-200.72
BARNSELEY CCG	2	6.16	0	0.00	-2	-6.16
BASILDON AND BRENTWOOD CCG	2	4.36	0	0.00	-2	-4.36
BASSETLAW CCG	1	44.50	0	0.00	-1	-44.50
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	204	11,839.17	204	11,839.17
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	25	246.10	25	246.10
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	33	617.28	0	0.00	-33	-617.28
BERKSHIRE WEST CCG	17	223.04	0	0.00	-17	-223.04
BIRMINGHAM & SOLIHULL	0	0.00	149	8,411.45	149	8,411.45
BIRMINGHAM AND SOLIHULL CCG	34	317.09	0	0.00	-34	-317.09
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	19.50	0	0.00	-1	-19.50
BLACK COUNTRY AND WEST BIRMINGHAM CCG	56	488.17	0	0.00	-56	-488.17
BLACKPOOL CCG	4	26.94	0	0.00	-4	-26.94
BOLTON CCG	34	174.06	0	0.00	-34	-174.06
BRADFORD DISTRICT AND CRAVEN CCG	10	14.45	0	0.00	-10	-14.45
BRIGHTON & HOVE CCG	4	39.65	0	0.00	-4	-39.65
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	1.34	1,359	42,699.41	1,356	42,698.07
BRISTOL, NORTH SOMERSET & S GLOS CCG	89	509.98	0	0.00	-89	-509.98
BUCKINGHAMSHIRE CCG	18	1,277.40	0	0.00	-18	-1,277.40
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,052	76,919.51	1,052	76,919.51
BURY CCG	5	48.51	0	0.00	-5	-48.51
CALDERDALE CCG	1	47.04	0	0.00	-1	-47.04
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	8,700	913,387.11	8,700	913,387.11
CAMBRIDGESHIRE AND PETERBOROUGH CCG	22	64.45	0	0.00	-22	-64.45
CASTLE POINT AND ROCHFORD CCG	4	9.73	0	0.00	-4	-9.73
CHESHIRE & MERSEYSIDE	0	0.00	7,668	262,299.63	7,668	262,299.63
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	22	123.69	0	0.00	-22	-123.69
CHESHIRE CCG	8,222	71,215.70	0	0.00	-8,222	-71,215.70
CHORLEY AND SOUTH RIBBLE CCG	5	15.57	0	0.00	-5	-15.57
Totals	13,904	124,605.52	57,551	3,258,633.64	43,647	3,134,028.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	113	733.74	113	733.74
COUNTY DURHAM CCG	13	596.56	0	0.00	-13	-596.56
COVENTRY & WARWICKSHIRE	0	0.00	66	2,666.97	66	2,666.97
COVENTRY AND WARWICKSHIRE CCG	55	485.71	0	0.00	-55	-485.71
CRIME REDUCTION INITIATIVES LTD	14	96.40	0	0.00	-14	-96.40
CUMBRIA AND NORTH EAST	0	0.00	754	61,752.36	754	61,752.36
CUMBRIA CCG	12	98.47	0	0.00	-12	-98.47
DERBY & DERBYSHIRE CCG	42	189.55	0	0.00	-42	-189.55
DEVELOPING INITIATIVES SUPPORTING COMM	2	32.36	0	0.00	-2	-32.36
DEVON	0	0.00	918	128,884.50	918	128,884.50
DEVON CCG	74	764.48	0	0.00	-74	-764.48
DONCASTER CCG	1	12.45	0	0.00	-1	-12.45
DORSET	0	0.00	70	1,512.47	70	1,512.47
DORSET CCG	16	416.67	0	0.00	-16	-416.67
DUMMY PCT Q99	716	5,946.83	0	0.00	-716	-5,946.83
EAST AND NORTH HERTFORDSHIRE CCG	7	391.45	0	0.00	-7	-391.45
EAST LANCASHIRE CCG	4	5.34	0	0.00	-4	-5.34
EAST LEICESTERSHIRE AND RUTLAND CCG	5	34.84	0	0.00	-5	-34.84
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	167	7,933.17	167	7,933.17
EAST RIDING OF YORKSHIRE CCG	1	1.12	0	0.00	-1	-1.12
EAST STAFFORDSHIRE CCG	11	223.60	0	0.00	-11	-223.60
EAST SUSSEX CCG	41	389.06	0	0.00	-41	-389.06
FRIMLEY CCG	20	1,784.25	0	0.00	-20	-1,784.25
FRIMLEY HEALTH & CARE ICS	0	0.00	39	686.99	39	686.99
FYLDE & WYRE CCG	4	132.12	0	0.00	-4	-132.12
GLOUCESTERSHIRE	0	0.00	4,927	64,048.15	4,927	64,048.15
GLOUCESTERSHIRE CCG	50	561.22	0	0.00	-50	-561.22
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,160	126,861.62	4,160	126,861.62
GREATER PRESTON CCG	14	37.49	0	0.00	-14	-37.49
GTD HEALTHCARE IUCC	1	7.00	0	0.00	-1	-7.00
GUERNSEY	6	35.00	0	0.00	-6	-35.00
HALTON CCG	7	19.35	0	0.00	-7	-19.35
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	85	2,712.24	85	2,712.24
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	40	382.54	0	0.00	-40	-382.54
HEALTHHARMONIE	3	24.43	0	0.00	-3	-24.43
Totals	13,904	124,605.52	57,551	3,258,633.64	43,647	3,134,028.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	635	33,794.17	635	33,794.17
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,390	471,409.94	2,390	471,409.94
HEREFORDSHIRE AND WORCESTERSHIRE CCG	772	5,251.13	0	0.00	-772	-5,251.13
HERTFORDSHIRE & WEST ESSEX	0	0.00	87	30,450.66	87	30,450.66
HERTS VALLEYS CCG	7	70.75	0	0.00	-7	-70.75
HEYWOOD, MIDDLETON & ROCHDALE CCG	17	112.22	0	0.00	-17	-112.22
HUMBER, COAST & VALE	0	0.00	63	2,776.86	63	2,776.86
IPSWICH AND EAST SUFFOLK CCG	69	1,001.40	0	0.00	-69	-1,001.40
ISLE OF MAN	8	143.26	0	0.00	-8	-143.26
JOINED UP CARE DERBYSHIRE	0	0.00	19	1,119.81	19	1,119.81
KENT & MEDWAY	0	0.00	1,667	328,521.08	1,667	328,521.08
KENT AND MEDWAY CCG	60	567.87	0	0.00	-60	-567.87
KERNOW CCG	108	552.63	0	0.00	-108	-552.63
KIRKLEES CCG	6	51.70	0	0.00	-6	-51.70
KNOWSLEY CCG	16	335.52	0	0.00	-16	-335.52
LANCASHIRE NORTH CCG	1	0.70	0	0.00	-1	-0.70
LEEDS CCG	7	25.04	0	0.00	-7	-25.04
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	61	787.41	61	787.41
LINCOLNSHIRE CCG	5	54.22	0	0.00	-5	-54.22
LINCOLNSHIRE STP	0	0.00	35	248.94	35	248.94
LIVERPOOL CCG	71	463.35	0	0.00	-71	-463.35
MANCHESTER CCG	26	257.04	0	0.00	-26	-257.04
MID AND SOUTH ESSEX STP	0	0.00	409	49,662.18	409	49,662.18
NEWCASTLE GATESHEAD CCG	10	21.39	0	0.00	-10	-21.39
NORFOLK AND WAVENEY CCG	9	33.21	0	0.00	-9	-33.21
NORFOLK AND WAVENEY STP	0	0.00	55	1,304.65	55	1,304.65
NORTH CENTRAL LONDON CCG	35	298.99	0	0.00	-35	-298.99
NORTH EAST ESSEX CCG	6	55.60	0	0.00	-6	-55.60
NORTH EAST LONDON CCG	40	228.41	0	0.00	-40	-228.41
NORTH LINCOLNSHIRE CCG	4	37.81	0	0.00	-4	-37.81
NORTH LONDON STP	0	0.00	200	5,231.71	200	5,231.71
NORTH STAFFORDSHIRE CCG	35	411.67	0	0.00	-35	-411.67
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	61.38	0	0.00	-2	-61.38
NORTH TYNESIDE CCG	4	4.22	0	0.00	-4	-4.22
NORTH WEST LONDON CCG	42	316.45	0	0.00	-42	-316.45
Totals	13,904	124,605.52	57,551	3,258,633.64	43,647	3,134,028.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH WEST LONDON STP	0	0.00	77	1,856.40	77	1,856.40
NORTH YORKSHIRE CCG	4	18.61	0	0.00	-4	-18.61
NORTHAMPTONSHIRE CCG	13	121.58	0	0.00	-13	-121.58
NORTHAMPTONSHIRE STP	0	0.00	51	4,774.43	51	4,774.43
NORTHUMBERLAND CCG	3	4.19	0	0.00	-3	-4.19
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,490	202,977.08	1,490	202,977.08
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	33	256.42	0	0.00	-33	-256.42
OLDHAM CCG	8	256.93	0	0.00	-8	-256.93
OXFORDSHIRE CCG	53	635.45	0	0.00	-53	-635.45
PORTSMOUTH CCG	1	8.17	0	0.00	-1	-8.17
ROTHERHAM CCG	6	48.45	0	0.00	-6	-48.45
SALFORD CCG	5	40.38	0	0.00	-5	-40.38
SHEFFIELD CCG	7	35.15	0	0.00	-7	-35.15
SHROPSHIRE & TELFORD & WREKIN	0	0.00	8,470	92,224.34	8,470	92,224.34
SHROPSHIRE, TELFORD AND WREKIN CCG	2,115	17,242.57	0	0.00	-2,115	-17,242.57
SIRONA CARE AND HEALTH CIC	1	35.00	0	0.00	-1	-35.00
SOMERSET CCG	17	263.56	0	0.00	-17	-263.56
SOMERSET STP	0	0.00	147	900.56	147	900.56
SOUTH CENTRAL AMBULANCE SERVICE NHS FT	2	11.21	0	0.00	-2	-11.21
SOUTH EAST LONDON CCG	36	789.76	0	0.00	-36	-789.76
SOUTH EAST LONDON STP	0	0.00	9	79.04	9	79.04
SOUTH SEFTON CCG	41	385.16	0	0.00	-41	-385.16
SOUTH TYNESIDE CCG	5	11.56	0	0.00	-5	-11.56
SOUTH WEST LONDON CCG	25	450.17	0	0.00	-25	-450.17
SOUTH YORKSHIRE & BASSETLAW	0	0.00	42	3,502.78	42	3,502.78
SOUTHEND CCG	2	33.80	0	0.00	-2	-33.80
SOUTHPORT AND FORMBY CCG	1	10.99	0	0.00	-1	-10.99
ST HELENS CCG	13	36.35	0	0.00	-13	-36.35
STAFFORD AND SURROUNDS CCG	22	135.25	0	0.00	-22	-135.25
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,776	150,686.03	7,776	150,686.03
STOCKPORT CCG	52	324.13	0	0.00	-52	-324.13
STOKE ON TRENT CCG	32	249.01	0	0.00	-32	-249.01
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	54	1,719.57	54	1,719.57
SUNDERLAND CCG	4	38.71	0	0.00	-4	-38.71
SURREY HEARTLANDS CCG	23	643.17	0	0.00	-23	-643.17
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	34	236.46	34	236.46
Totals	13,904	124,605.52	57,551	3,258,633.64	43,647	3,134,028.12

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SUSSEX AND EAST SURREY STP	0	0.00	3,184	155,272.91	3,184	155,272.91
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	62	4,450.91	62	4,450.91
TAMESIDE AND GLOSSOP CCG	18	74.08	0	0.00	-18	-74.08
TEES VALLEY CCG	65	164.27	0	0.00	-65	-164.27
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	44	399.78	44	399.78
THE ROYAL WOLVERHAMPTON NHS TRUST	2	637.33	0	0.00	-2	-637.33
THURROCK CCG	5	15.43	0	0.00	-5	-15.43
TRAFFORD CCG	9	145.09	0	0.00	-9	-145.09
TURNING POINT	12	93.53	0	0.00	-12	-93.53
VALE OF YORK CCG	42	671.50	0	0.00	-42	-671.50
VIRGIN CARE SERVICES LTD	1	3.78	0	0.00	-1	-3.78
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	34	651.35	34	651.35
WAKEFIELD CCG	1	0.95	0	0.00	-1	-0.95
WARRINGTON CCG	4	29.30	0	0.00	-4	-29.30
WEST ESSEX CCG	1	1.79	0	0.00	-1	-1.79
WEST LEICESTERSHIRE CCG	5	78.45	0	0.00	-5	-78.45
WEST SUFFOLK CCG	9	568.28	0	0.00	-9	-568.28
WEST SUSSEX CCG	1	1.12	0	0.00	-1	-1.12
WESTMINSTER DRUG PROJECT	7	113.18	0	0.00	-7	-113.18
WIGAN BOROUGH CCG	21	187.92	0	0.00	-21	-187.92
WIRRAL CCG	32	578.34	0	0.00	-32	-578.34
WIRRAL COMMUNITY NHS TRUST	4	19.56	0	0.00	-4	-19.56
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	35.19	0	0.00	-3	-35.19
Totals	13,904	124,605.52	57,551	3,258,633.64	43,647	3,134,028.12