

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

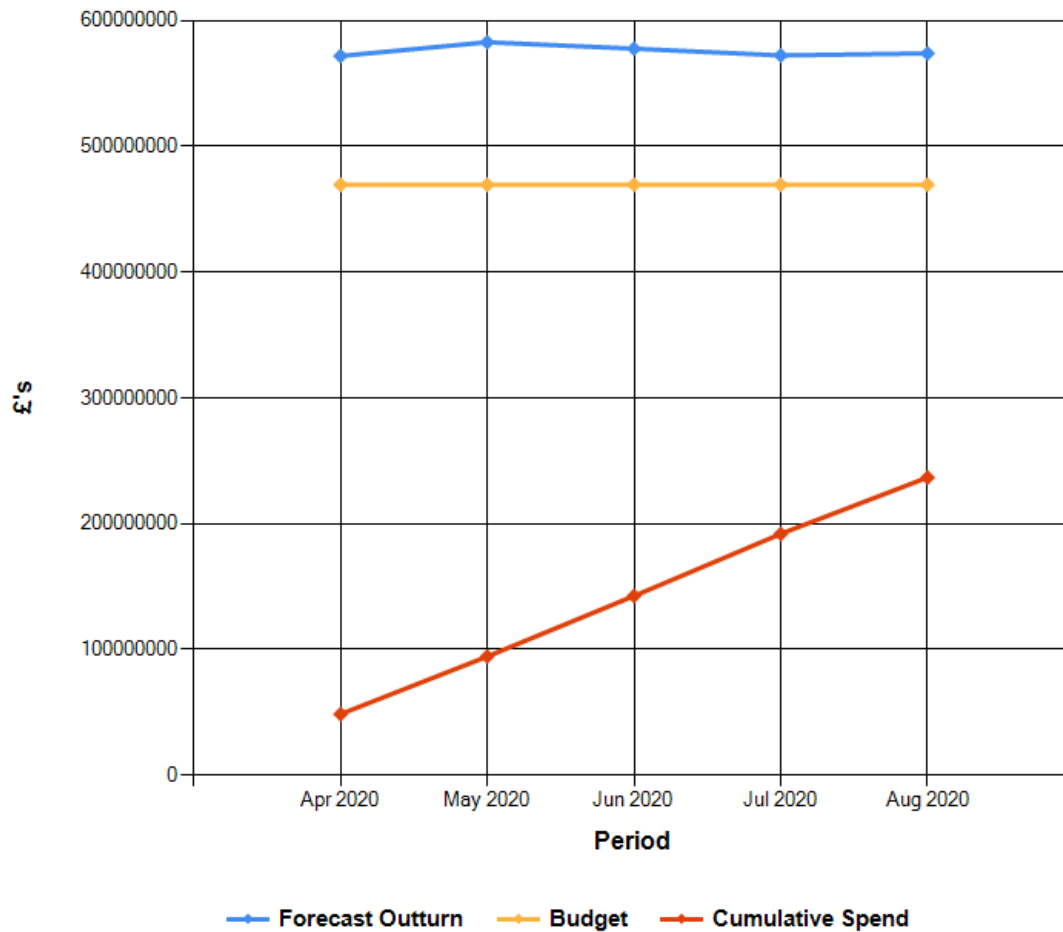
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2020/21:	£469,497,446	£489,853,672
Annual Out-turn:	£584,693,664	£551,967,224
Over/under spend:	24.5 %	12.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	48,213,292	(79,398)	254,806,493	(378,608)
Less Discount (7.49 %)	Cost (£)	-3,610,874	(-5,947)	-19,157,541	(-28,464)
Plus Container Allowance	Cost (£)	195,048	(25)	1,027,435	(122)
Actual Amount	Cost (£)	44,797,466	(73,476)	236,676,388	(350,266)
*Current Discount	Items	6,293,303	(1,942)	33,195,049	(9,359)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,731,295		14,739,503	
	Items	50,856		278,147	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2020	£48,484,031	22.0	22.0	£469,497,446	£571,891,181	21.8 %
May 2020	£94,334,472	20.0	42.0	£469,497,446	£582,852,271	24.1 %
Jun 2020	£142,484,237	22.0	64.0	£469,497,446	£577,729,054	23.1 %
Jul 2020	£191,878,922	23.0	87.0	£469,497,446	£572,328,508	21.9 %
Aug 2020	£236,676,388	20.0	107.0	£469,497,446	£573,995,538	22.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2019/20	Cost	% Cost Change from 2019/20
01	Gastro-Intestinal System	2,657,937.64	3.3	13,905,492.19	12.2
02	Cardiovascular System	7,341,437.71	2.4	37,738,014.16	14.1
03	Respiratory System	6,232,403.32	-3.1	33,699,051.85	5.6
04	Central Nervous System	8,939,514.13	10.4	47,643,003.13	23.1
05	Infections	976,207.83	-1.9	5,108,962.10	9.4
06	Endocrine System	7,682,908.39	-4.9	40,103,871.67	3.7
07	Obstetrics, Gynaecology and Urinary-Trac	1,273,747.65	-32.1	6,699,756.74	-27.5
08	Malignant Disease & Immunosuppression	912,143.49	-4.4	4,955,155.40	4.6
09	Nutrition And Blood	3,419,114.05	-4.9	18,293,703.19	3.7
10	Musculoskeletal and Joint Diseases	1,028,843.07	-30.9	5,395,100.81	-25.5
11	Eye	784,333.34	-15.4	4,390,808.64	-5.5
12	Ear	460,146.94	-6.4	2,517,802.70	3.8
13	Skin	1,255,901.82	-7.3	6,536,838.47	-5.5
14	Immunological Products & Vaccines	49,474.29	-66.6	222,624.27	-72.6
15	Anaesthesia	143,020.28	-23.9	782,984.88	-15.4
19	Other Drugs And Preparations	166,272.16	-1.5	879,714.70	5.5
20	Dressings	613,911.64	-14.2	3,137,449.37	-9.9
21	Appliances	2,185,239.69	-1.5	11,530,525.03	5.8
22	Incontinence Appliances	176,410.11	-10.9	911,694.48	-8.3
23	Stoma Appliances	1,914,324.04	-5.5	10,353,939.57	1.4
Totals		48,213,291.59	-3.0	254,806,493.35	6.0

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2019/20	Items	% Items Change from 2019/20
01	Gastro-Intestinal System	586,310	-7.3	3,090,616	-0.8
02	Cardiovascular System	1,857,658	-7.6	9,749,726	-1.4
03	Respiratory System	466,740	-5.5	2,571,626	2.6
04	Central Nervous System	1,342,005	-5.4	7,054,842	0.4
05	Infections	157,733	-15.2	836,379	-14.7
06	Endocrine System	635,863	-6.9	3,332,380	-0.9
07	Obstetrics, Gynaecology and Urinary-Trac	162,769	-7.9	843,106	-3.4
08	Malignant Disease & Immunosuppression	33,816	-8.2	177,807	-2.0
09	Nutrition And Blood	334,788	-3.9	1,749,425	2.1
10	Musculoskeletal and Joint Diseases	175,284	-9.2	900,028	-6.5
11	Eye	94,331	-13.2	521,846	-5.7
12	Ear	71,499	-10.5	394,446	-6.3
13	Skin	144,963	-12.9	758,682	-11.8
14	Immunological Products & Vaccines	3,347	-64.5	18,100	-66.9
15	Anaesthesia	6,168	-25.4	31,205	-26.1
19	Other Drugs And Preparations	5,529	-9.0	30,898	1.1
20	Dressings	27,232	-26.8	136,588	-23.1
21	Appliances	154,252	-5.1	822,580	1.1
22	Incontinence Appliances	6,939	-9.2	35,731	-5.3
23	Stoma Appliances	26,077	-6.1	139,038	0.1
Totals		6,293,303	-7.4	33,195,049	-1.6

Annual Profile Of Amount

Current Year					2019/2020				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	52,181,330	48,484,031	10.3	6,777,531	Apr	46,299,580	43,044,206	7.8	6,596,831
May	101,520,895	94,334,472	20.1	13,276,870	May	95,722,044	88,969,349	16.1	13,585,966
Jun	153,379,016	142,484,237	30.3	19,978,552	Jun	141,163,294	131,216,068	23.8	19,959,404
Jul	206,593,202	191,878,922	40.9	26,901,746	Jul	190,742,230	177,275,535	32.1	26,936,954
Aug	254,806,493	236,676,388	50.4	33,195,049	Aug	240,439,255	223,429,151	40.5	33,730,722
					Sep	289,069,414	268,603,791	48.7	40,346,794
					Oct	341,824,972	317,556,960	57.5	47,598,935
					Nov	391,713,979	363,904,895	65.9	54,442,831
					Dec	442,013,979	410,674,635	74.4	61,390,770
					Jan	491,970,596	457,141,483	82.8	68,335,978
					Feb	537,889,184	499,873,489	90.6	74,670,158
					Mar	593,987,018	551,967,224	100.0	82,100,044

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2020/21		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2019/20	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	44,377,776	6,570,700	0.99	1.04	97,373,930	109,741,729	12.7	41,764,847	6,667,020
Cardiff And Vale Uni	32,687,164	4,153,529	0.93	0.84	63,063,140	80,697,927	28.0	31,140,541	4,261,416
Hywel Dda	31,249,870	4,257,724	1.04	1.01	51,404,000	77,336,194	50.4	29,675,074	4,313,762
Betsi Cadwaladr Uni	49,689,692	7,174,584	0.93	0.96	107,869,624	122,689,718	13.7	47,287,948	7,331,752
Swansea Bay UHB	29,779,743	4,232,031	1.03	1.04	55,968,734	73,246,055	30.9	28,017,224	4,282,176
Powys Teaching	10,634,794	1,444,804	0.98	0.95	23,388,952	26,450,002	13.1	9,906,409	1,451,442
Cwm Taf Morgannwg UHB	38,257,348	5,361,677	1.14	1.14	70,429,066	94,534,139	34.2	35,637,109	5,423,154

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,314,410	8,537,714	-223,305	-2.6
Cardiff And Vale Uni	6,241,310	6,409,628	-168,318	-2.6
Hywel Dda	5,960,175	6,181,220	-221,045	-3.6
Betsi Cadwaladr Uni	9,422,169	9,776,109	-353,940	-3.6
Swansea Bay UHB	5,567,073	5,786,070	-218,997	-3.8
Powys Teaching	2,054,281	2,067,263	-12,982	-0.6
Cwm Taf Morgannwg UHB	7,238,048	7,395,612	-157,564	-2.1

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	1	3.65	0	0.00	-1	-3.65
ABOUT HEALTH	3	16.11	0	0.00	-3	-16.11
ADDACTION	14	140.95	0	0.00	-14	-140.95
BANES SWINDON AND WILTSHIRE CCG	81	485.08	0	0.00	-81	-485.08
BARKING & DAGENHAM CCG	6	18.31	0	0.00	-6	-18.31
BARNSELY CCG	13	112.45	0	0.00	-13	-112.45
BASILDON AND BRENTWOOD CCG	4	25.47	0	0.00	-4	-25.47
BASSETLAW CCG	2	20.45	0	0.00	-2	-20.45
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	263	15,154.47	263	15,154.47
BEDFORDSHIRE CCG	20	223.14	0	0.00	-20	-223.14
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	16	129.66	16	129.66
BERKSHIRE WEST CCG	49	647.83	0	0.00	-49	-647.83
BIRMINGHAM & SOLIHULL	0	0.00	84	984.87	84	984.87
BIRMINGHAM AND SOLIHULL CCG	124	1,148.09	0	0.00	-124	-1,148.09
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	5	133.81	0	0.00	-5	-133.81
BLACKBURN WITH DARWEN CCG	2	4.72	0	0.00	-2	-4.72
BLACKPOOL CCG	22	91.32	0	0.00	-22	-91.32
BOLTON CCG	17	138.98	0	0.00	-17	-138.98
BRADFORD DISTRICT AND CRAVEN CCG	121	4,140.59	0	0.00	-121	-4,140.59
BRENT CCG	23	619.04	0	0.00	-23	-619.04
BRIDGEWATER COMM HEALTHCARE NHS TRUST	2	115.00	0	0.00	-2	-115.00
BRIGHTON & HOVE CCG	11	45.97	0	0.00	-11	-45.97
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	0	0.00	575	23,528.84	575	23,528.84
BRISTOL, NORTH SOMERSET & S GLOS CCG	108	854.89	0	0.00	-108	-854.89
BUCKINGHAMSHIRE CCG	25	964.62	0	0.00	-25	-964.62
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	1,059	59,316.10	1,059	59,316.10
BURY CCG	22	279.62	0	0.00	-22	-279.62
CALDERDALE CCG	10	143.60	0	0.00	-10	-143.60
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	9,819	964,058.49	9,819	964,058.49
CAMBRIDGESHIRE AND PETERBOROUGH CCG	44	234.00	0	0.00	-44	-234.00
CANNOCK CHASE CCG	2	75.67	0	0.00	-2	-75.67
Totals	16,527	166,440.62	53,207	2,936,795.72	36,680	2,770,355.10

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CARE UK CLINICAL SERVICES LTD	3	12.35	0	0.00	-3	-12.35
CASTLE POINT AND ROCHFORD CCG	2	3.43	0	0.00	-2	-3.43
CENTRAL LONDON (WESTMINSTER) CCG	20	210.62	0	0.00	-20	-210.62
CHESHIRE & MERSEYSIDE	0	0.00	5,425	174,578.88	5,425	174,578.88
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	4	45.81	0	0.00	-4	-45.81
CHESHIRE CCG	8,315	75,827.90	0	0.00	-8,315	-75,827.90
CHORLEY AND SOUTH RIBBLE CCG	2	8.44	0	0.00	-2	-8.44
CITY AND HACKNEY CCG	17	113.94	0	0.00	-17	-113.94
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	101	848.07	101	848.07
COUNTY DURHAM CCG	49	793.91	0	0.00	-49	-793.91
COVENTRY & WARWICKSHIRE	0	0.00	51	1,697.32	51	1,697.32
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	2	9.69	0	0.00	-2	-9.69
COVENTRY AND RUGBY CCG	43	559.31	0	0.00	-43	-559.31
CRIME REDUCTION INITIATIVES LTD	6	81.35	0	0.00	-6	-81.35
CUMBRIA AND NORTH EAST	0	0.00	928	87,943.47	928	87,943.47
CUMBRIA CCG	9	123.39	0	0.00	-9	-123.39
DERBY & DERBYSHIRE CCG	67	394.33	0	0.00	-67	-394.33
DEVON	0	0.00	1,079	131,970.29	1,079	131,970.29
DEVON CCG	148	902.79	0	0.00	-148	-902.79
DONCASTER CCG	1	5.14	0	0.00	-1	-5.14
DORSET	0	0.00	118	8,535.35	118	8,535.35
DORSET CCG	23	178.96	0	0.00	-23	-178.96
DUDLEY CCG	52	855.70	0	0.00	-52	-855.70
DUMMY PCT Q99	155	3,942.66	0	0.00	-155	-3,942.66
DURHAM COUNTY COUNCIL	2	24.99	0	0.00	-2	-24.99
EALING CCG	10	133.21	0	0.00	-10	-133.21
EAST AND NORTH HERTFORDSHIRE CCG	32	246.85	0	0.00	-32	-246.85
EAST BERKSHIRE CCG	29	376.32	0	0.00	-29	-376.32
EAST LANCASHIRE CCG	10	153.35	0	0.00	-10	-153.35
EAST LEICESTERSHIRE AND RUTLAND CCG	19	669.71	0	0.00	-19	-669.71
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	158	7,484.04	158	7,484.04
EAST RIDING OF YORKSHIRE CCG	34	1,224.18	0	0.00	-34	-1,224.18
EAST STAFFORDSHIRE CCG	4	7.49	0	0.00	-4	-7.49
EAST SUSSEX CCG	29	275.79	0	0.00	-29	-275.79
Totals	16,527	166,440.62	53,207	2,936,795.72	36,680	2,770,355.10

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
FAREHAM AND GOSPORT CCG	2	7.58	0	0.00	-2	-7.58
FRIMLEY HEALTH & CARE ICS	0	0.00	61	3,468.43	61	3,468.43
FYLDE & WYRE CCG	7	215.32	0	0.00	-7	-215.32
GLOUCESTERSHIRE	0	0.00	4,817	71,932.18	4,817	71,932.18
GLOUCESTERSHIRE CCG	147	1,166.73	0	0.00	-147	-1,166.73
GREATER HUDDERSFIELD CCG	25	493.37	0	0.00	-25	-493.37
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,106	100,582.94	3,106	100,582.94
GREATER PRESTON CCG	3	10.67	0	0.00	-3	-10.67
GTD HEALTHCARE IUCC	2	6.94	0	0.00	-2	-6.94
HALTON CCG	5	16.45	0	0.00	-5	-16.45
HAMMERSMITH AND FULHAM CCG	38	249.57	0	0.00	-38	-249.57
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	213	11,410.52	213	11,410.52
HARROW CCG	16	101.79	0	0.00	-16	-101.79
HAVERING CCG	22	277.97	0	0.00	-22	-277.97
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	512	23,290.21	512	23,290.21
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,818	355,586.99	1,818	355,586.99
HEREFORDSHIRE AND WORCESTERSHIRE CCG	702	8,792.01	0	0.00	-702	-8,792.01
HERTFORDSHIRE & WEST ESSEX	0	0.00	101	47,385.08	101	47,385.08
HERTS VALLEYS CCG	40	582.63	0	0.00	-40	-582.63
HEYWOOD, MIDDLETON & ROCHDALE CCG	9	36.73	0	0.00	-9	-36.73
HILLINGDON CCG	9	119.39	0	0.00	-9	-119.39
HOUNSLOW CCG	13	89.78	0	0.00	-13	-89.78
HULL CCG	18	355.27	0	0.00	-18	-355.27
HUMBER, COAST & VALE	0	0.00	15	50.38	15	50.38
IPSWICH AND EAST SUFFOLK CCG	12	47.52	0	0.00	-12	-47.52
ISIGHT	1	1.42	0	0.00	-1	-1.42
ISLE OF WIGHT NHS TRUST	3	4.59	0	0.00	-3	-4.59
JOINED UP CARE DERBYSHIRE	0	0.00	25	330.05	25	330.05
KENT & MEDWAY	0	0.00	1,032	216,743.50	1,032	216,743.50
KENT AND MEDWAY CCG	67	398.01	0	0.00	-67	-398.01
KERNOW CCG	60	665.66	0	0.00	-60	-665.66
KIRKLEES COUNCIL	1	2.56	0	0.00	-1	-2.56
KNOWSLEY CCG	83	599.59	0	0.00	-83	-599.59
LANCASHIRE NORTH CCG	24	306.81	0	0.00	-24	-306.81
LEEDS CCG	208	6,009.55	0	0.00	-208	-6,009.55
LEEDS CITY COUNCIL	1	26.00	0	0.00	-1	-26.00
Totals	16,527	166,440.62	53,207	2,936,795.72	36,680	2,770,355.10

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
LEICESTER CITY CCG	4	42.41	0	0.00	-4	-42.41
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	905	6,865.04	905	6,865.04
LINCOLNSHIRE CCG	23	92.38	0	0.00	-23	-92.38
LINCOLNSHIRE STP	0	0.00	9	54.13	9	54.13
LIVERPOOL CCG	137	870.32	0	0.00	-137	-870.32
LUTON CCG	6	11.73	0	0.00	-6	-11.73
MANCHESTER CCG	161	1,474.90	0	0.00	-161	-1,474.90
MID AND SOUTH ESSEX STP	0	0.00	158	4,723.66	158	4,723.66
MID ESSEX CCG	8	69.29	0	0.00	-8	-69.29
MILTON KEYNES CCG	7	51.40	0	0.00	-7	-51.40
NEW MEDICAL SYSTEMS LIMITED	1	22.20	0	0.00	-1	-22.20
NEWCASTLE GATESHEAD CCG	19	350.94	0	0.00	-19	-350.94
NEWHAM CCG	5	36.69	0	0.00	-5	-36.69
NORFOLK AND WAVENEY CCG	26	205.93	0	0.00	-26	-205.93
NORFOLK AND WAVENEY STP	0	0.00	25	110.03	25	110.03
NORTH CENTRAL LONDON CCG	99	1,358.99	0	0.00	-99	-1,358.99
NORTH EAST ESSEX CCG	3	19.61	0	0.00	-3	-19.61
NORTH EAST HAMPSHIRE AND FARNHAM CCG	12	90.86	0	0.00	-12	-90.86
NORTH EAST LINCOLNSHIRE CCG	2	15.60	0	0.00	-2	-15.60
NORTH HAMPSHIRE CCG	18	259.39	0	0.00	-18	-259.39
NORTH KIRKLEES CCG	50	1,579.94	0	0.00	-50	-1,579.94
NORTH LINCOLNSHIRE CCG	2	3.93	0	0.00	-2	-3.93
NORTH LONDON STP	0	0.00	55	2,617.10	55	2,617.10
NORTH STAFFORDSHIRE CCG	100	463.92	0	0.00	-100	-463.92
NORTH STAFFS COMBINED HEALTHCARE TRUST	2	39.51	0	0.00	-2	-39.51
NORTH WEST LONDON STP	0	0.00	78	1,090.85	78	1,090.85
NORTH YORKSHIRE CCG	86	2,661.18	0	0.00	-86	-2,661.18
NORTHAMPTONSHIRE CCG	62	262.59	0	0.00	-62	-262.59
NORTHAMPTONSHIRE STP	0	0.00	74	3,453.35	74	3,453.35
NORTHUMBERLAND CCG	31	491.30	0	0.00	-31	-491.30
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	689	104,315.35	689	104,315.35
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	35	291.40	0	0.00	-35	-291.40
OLDHAM CCG	22	187.02	0	0.00	-22	-187.02
OXFORDSHIRE CCG	48	1,370.77	0	0.00	-48	-1,370.77
PORTSMOUTH CCG	10	256.52	0	0.00	-10	-256.52
RDASH NHS FOUNDATION TRUST	3	3.84	0	0.00	-3	-3.84
Totals	16,527	166,440.62	53,207	2,936,795.72	36,680	2,770,355.10

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
REDBRIDGE CCG	7	8.20	0	0.00	-7	-8.20
ROTHERHAM CCG	8	80.87	0	0.00	-8	-80.87
SALFORD CCG	29	379.91	0	0.00	-29	-379.91
SANDWELL AND WEST BIRMINGHAM CCG	24	105.91	0	0.00	-24	-105.91
SE STAFFS & SEISDON PENINSULAR CCG	23	123.88	0	0.00	-23	-123.88
SHEFFIELD CCG	49	669.49	0	0.00	-49	-669.49
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,675	80,438.92	7,675	80,438.92
SHROPSHIRE CCG	2,656	19,000.71	0	0.00	-2,656	-19,000.71
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	79.80	0	0.00	-2	-79.80
SIRONA CARE AND HEALTH CIC	3	408.49	0	0.00	-3	-408.49
SOMERSET CCG	16	107.16	0	0.00	-16	-107.16
SOMERSET STP	0	0.00	94	1,166.48	94	1,166.48
SOUTH EAST LONDON CCG	80	1,473.83	0	0.00	-80	-1,473.83
SOUTH EAST LONDON STP	0	0.00	77	671.70	77	671.70
SOUTH EASTERN HAMPSHIRE CCG	2	9.90	0	0.00	-2	-9.90
SOUTH SEFTON CCG	60	499.38	0	0.00	-60	-499.38
SOUTH TYNESIDE CCG	1	3.59	0	0.00	-1	-3.59
SOUTH WARWICKSHIRE CCG	16	183.03	0	0.00	-16	-183.03
SOUTH WEST LONDON CCG	137	1,419.66	0	0.00	-137	-1,419.66
SOUTH YORKSHIRE & BASSETLAW	0	0.00	63	2,390.92	63	2,390.92
SOUTHAMPTON CCG	17	421.88	0	0.00	-17	-421.88
SOUTHEND CCG	3	9.56	0	0.00	-3	-9.56
SOUTHPORT AND FORMBY CCG	9	102.15	0	0.00	-9	-102.15
ST HELENS CCG	22	68.96	0	0.00	-22	-68.96
STAFFORD AND SURROUNDS CCG	11	106.70	0	0.00	-11	-106.70
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,293	159,320.83	6,293	159,320.83
STOCKPORT CCG	163	1,623.70	0	0.00	-163	-1,623.70
STOKE ON TRENT CCG	182	1,598.61	0	0.00	-182	-1,598.61
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	38	1,810.99	38	1,810.99
SUNDERLAND CCG	5	41.73	0	0.00	-5	-41.73
SURREY HEARTLANDS CCG	88	510.73	0	0.00	-88	-510.73
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	66	650.38	66	650.38
SURREY HEATH CCG	2	12.78	0	0.00	-2	-12.78
SUSSEX AND EAST SURREY STP	0	0.00	5,026	207,463.69	5,026	207,463.69
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	43	1,327.44	43	1,327.44
TAMESIDE AND GLOSSOP CCG	44	320.38	0	0.00	-44	-320.38
Totals	16,527	166,440.62	53,207	2,936,795.72	36,680	2,770,355.10

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TEES VALLEY CCG	15	434.35	0	0.00	-15	-434.35
TELFORD & WREKIN CCG	13	46.64	0	0.00	-13	-46.64
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	59	764.52	59	764.52
THURROCK CCG	12	49.68	0	0.00	-12	-49.68
TOWER HAMLETS CCG	25	209.25	0	0.00	-25	-209.25
TRAFFORD CCG	56	299.59	0	0.00	-56	-299.59
TURNING POINT	2	19.03	0	0.00	-2	-19.03
VALE OF YORK CCG	52	996.14	0	0.00	-52	-996.14
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	404	50,550.21	404	50,550.21
WAKEFIELD CCG	24	585.16	0	0.00	-24	-585.16
WALSALL CCG	71	97.55	0	0.00	-71	-97.55
WALTHAM FOREST CCG	12	175.41	0	0.00	-12	-175.41
WARRINGTON CCG	33	278.55	0	0.00	-33	-278.55
WARWICKSHIRE NORTH CCG	35	249.55	0	0.00	-35	-249.55
WEST ESSEX CCG	2	8.16	0	0.00	-2	-8.16
WEST HAMPSHIRE CCG	7	94.38	0	0.00	-7	-94.38
WEST LANCASHIRE CCG	5	30.17	0	0.00	-5	-30.17
WEST LEICESTERSHIRE CCG	12	78.03	0	0.00	-12	-78.03
WEST LONDON (K&C & QPP) CCG	47	700.38	0	0.00	-47	-700.38
WEST SUFFOLK CCG	2	172.38	0	0.00	-2	-172.38
WEST SUSSEX CCG	22	395.90	0	0.00	-22	-395.90
WESTMINISTER DRUG PROJECT	2	76.20	0	0.00	-2	-76.20
WIGAN BOROUGH CCG	18	178.45	0	0.00	-18	-178.45
WIRRAL CCG	55	588.10	0	0.00	-55	-588.10
WIRRAL COMMUNITY NHS TRUST	18	96.96	0	0.00	-18	-96.96
WOLVERHAMPTON CCG	8	169.50	0	0.00	-8	-169.50
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	6.68	0	0.00	-2	-6.68
Totals	16,527	166,440.62	53,207	2,936,795.72	36,680	2,770,355.10