

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
NHS Wales Shared Services Partnership
3rd Floor, Companies House
Crown Way
Cardiff
CF14 3UB
© NWSSP

PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

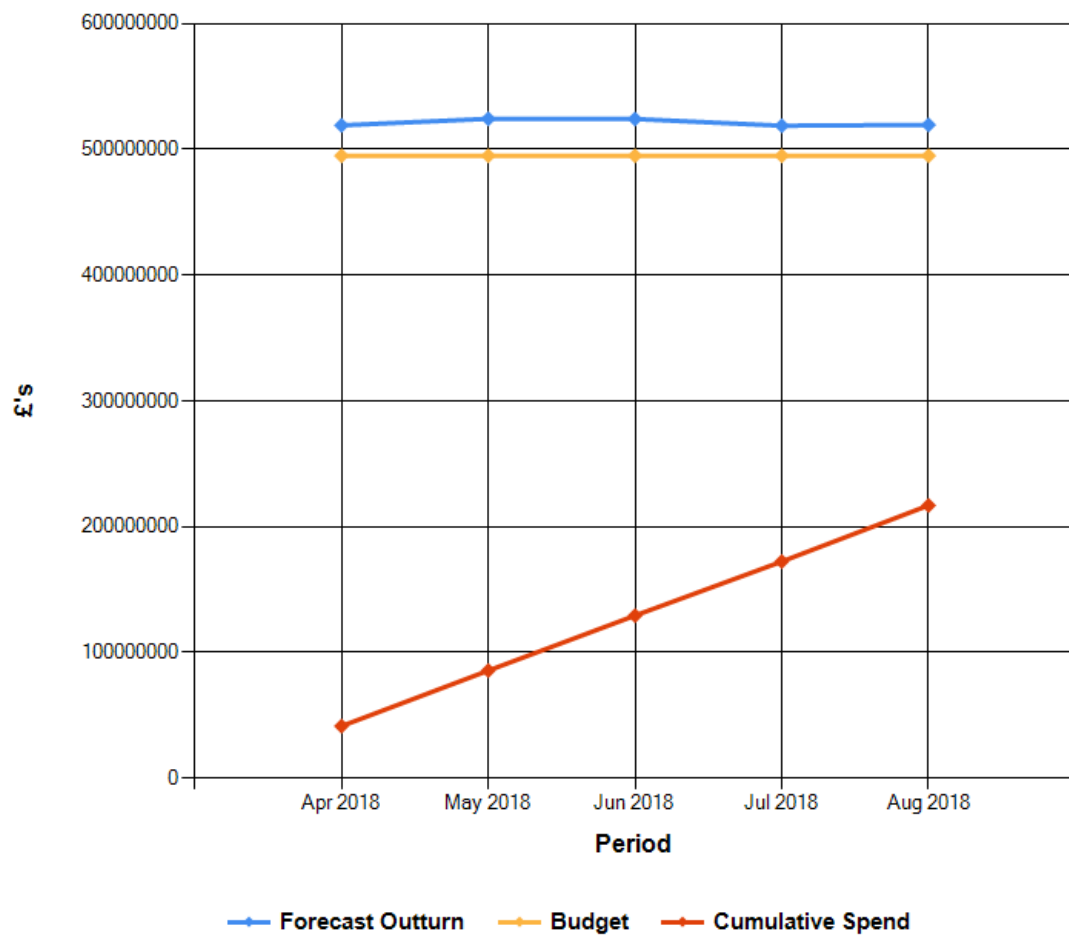
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2018/19:	£494,961,684	£491,476,970
Annual Out-turn:	£518,773,053	£536,158,180
Over/under spend:	4.8 %	9.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	48,069,686	(107,584)	233,547,887	(528,551)
Less Discount (7.64 %)	Cost (£)	-3,672,190	(-8,219)	-17,731,139	(-40,131)
Plus Container Allowance	Cost (£)	219,015	(46)	1,061,331	(245)
Actual Amount	Cost (£)	44,616,511	(99,411)	216,878,079	(488,665)
*Current Discount	Items	6,830,725	(3,448)	33,390,726	(18,376)
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	2,639,409		13,475,054	
	Items	59,326		298,121	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2018	£41,330,340	20.5	20.5	£494,961,684	£519,149,386	4.9 %
May 2018	£85,528,436	21.5	42.0	£494,961,684	£524,370,768	5.9 %
Jun 2018	£129,266,285	21.5	63.5	£494,961,684	£524,190,052	5.9 %
Jul 2018	£172,261,569	22.0	85.5	£494,961,684	£518,799,461	4.8 %
Aug 2018	£216,878,079	22.0	107.5	£494,961,684	£519,498,655	5.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2017/18	Cost	% Cost Change from 2017/18
01	Gastro-Intestinal System	2,463,289.76	2.6	11,506,288.15	-3.8
02	Cardiovascular System	6,465,737.87	17.3	29,047,837.55	6.7
03	Respiratory System	6,642,924.79	-3.0	32,690,147.06	-4.5
04	Central Nervous System	8,473,872.19	-20.4	42,376,773.30	-18.9
05	Infections	967,559.96	-3.0	4,665,610.09	-9.7
06	Endocrine System	7,686,853.10	3.6	36,987,652.75	0.1
07	Obstetrics,Gynae+Urinary Tract Disorders	1,864,453.35	-6.1	9,150,114.78	-6.2
08	Malignant Disease & Immunosuppression	943,958.25	-4.1	4,758,137.56	0.8
09	Nutrition And Blood	3,503,090.23	5.2	17,089,495.32	4.4
10	Musculoskeletal & Joint Diseases	974,539.46	-8.6	4,657,028.24	-8.2
11	Eye	978,237.71	20.7	4,794,582.61	17.6
12	Ear	464,245.99	2.9	2,404,338.69	2.4
13	Skin	1,396,415.25	-0.1	7,086,267.58	-1.9
14	Immunological Products & Vaccines	136,318.27	16.0	716,246.43	0.3
15	Anaesthesia	184,716.50	10.7	895,314.48	6.8
19	Other Drugs And Preparations	180,735.61	-2.0	864,822.79	-1.7
20	Dressings	777,585.77	-1.7	3,802,059.31	0.1
21	Appliances	1,868,423.72	13.8	9,440,167.06	15.4
22	Incontinence Appliances	202,999.32	-0.5	1,035,667.84	3.6
23	Stoma Appliances	1,893,728.60	1.2	9,579,335.40	4.5
Totals		48,069,685.70	-1.6	233,547,886.99	-3.5

Total Items By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Items	% Items Change from 2017/18	Items	% Items Change from 2017/18
01	Gastro-Intestinal System	634,345	1.6	3,065,022	0.5
02	Cardiovascular System	2,033,698	1.5	9,814,146	0.2
03	Respiratory System	494,749	1.1	2,518,827	1.8
04	Central Nervous System	1,420,728	3.1	6,864,357	1.9
05	Infections	197,168	-5.7	1,014,118	-4.0
06	Endocrine System	678,851	3.6	3,284,424	2.6
07	Obstetrics,Gynae+Urinary Tract Disorders	176,413	3.7	859,089	3.1
08	Malignant Disease & Immunosuppression	37,220	3.0	179,857	1.9
09	Nutrition And Blood	343,137	6.5	1,656,051	5.6
10	Musculoskeletal & Joint Diseases	197,085	-0.4	966,101	-0.5
11	Eye	113,823	-4.8	585,415	-4.7
12	Ear	79,775	-0.3	426,613	1.4
13	Skin	178,721	-3.6	923,737	-3.7
14	Immunological Products & Vaccines	8,757	-4.0	52,047	-0.8
15	Anaesthesia	8,027	1.0	42,612	5.4
19	Other Drugs And Preparations	6,451	2.2	32,149	3.8
20	Dressings	41,915	-5.5	206,294	-4.3
21	Appliances	145,365	10.5	725,967	10.0
22	Incontinence Appliances	7,666	-0.3	39,191	2.3
23	Stoma Appliances	26,831	-2.0	134,709	0.2
Totals		6,830,725	1.9	33,390,726	1.1

Annual Profile Of Amount

Current Year					2017/2018				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,496,445	41,330,340	8.4	6,377,362	Apr	44,184,413	41,015,265	7.6	6,217,420
May	92,104,892	85,528,436	17.3	13,214,579	May	92,466,732	85,774,606	16.0	12,926,241
Jun	139,216,160	129,266,285	26.1	19,891,099	Jun	143,348,819	132,873,975	24.8	19,741,022
Jul	185,478,201	172,261,569	34.8	26,560,001	Jul	193,069,822	178,902,469	33.4	26,323,204
Aug	233,547,887	216,878,079	43.8	33,390,726	Aug	241,897,222	224,146,100	41.8	33,027,789
					Sep	290,891,973	269,539,010	50.3	39,672,838
					Oct	342,179,367	316,995,940	59.1	46,603,653
					Nov	392,206,361	363,336,743	67.8	53,472,201
					Dec	440,411,535	408,048,583	76.1	60,223,427
					Jan	488,250,203	452,419,825	84.4	67,006,229
					Feb	531,435,235	492,535,760	91.9	73,174,639
					Mar	578,427,483	536,158,180	100.0	79,903,730

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2018/19		Current Month Ratio					Cumulative 2017/18	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	40,197,254	6,554,707	0.99	1.05	101,219,939	96,074,226	-5.1	41,606,944	6,493,849
Cardiff And Vale Uni	30,399,481	4,214,251	0.94	0.85	68,622,520	72,621,907	5.8	31,480,622	4,156,528
Hywel Dda	28,710,850	4,286,939	1.03	1.00	53,928,000	68,799,884	27.6	29,783,546	4,284,075
Betsi Cadwaladr Uni	45,560,938	7,260,657	0.93	0.96	111,743,690	108,917,758	-2.5	47,536,834	7,228,916
Abertawe Bro Morgannwg Uni	39,394,770	5,995,633	1.07	1.06	85,899,698	94,573,827	10.1	40,250,843	5,897,147
Powys Teaching	9,711,353	1,441,291	0.95	0.92	23,388,952	23,214,002	-0.7	10,030,043	1,431,940
Cwm Taf	22,903,434	3,637,248	1.15	1.18	50,158,885	54,573,878	8.8	23,457,267	3,535,334

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	8,257,727	8,378,797	-121,070	-1.4
Cardiff And Vale Uni	6,221,919	6,378,541	-156,622	-2.5
Hywel Dda	5,871,952	5,929,851	-57,899	-1.0
Betsi Cadwaladr Uni	9,357,878	9,587,942	-230,065	-2.4
Abertawe Bro Morgannwg Uni	8,137,119	8,266,395	-129,276	-1.6
Powys Teaching	1,992,528	2,035,600	-43,072	-2.1
Cwm Taf	4,777,388	4,666,504	110,884	2.4

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	4	16.24	0	0.00	-4	-16.24
5 BOROUGHES PARTNERSHIP NHS FT	1	0.33	0	0.00	-1	-0.33
ADDACTION	5	34.12	0	0.00	-5	-34.12
AIREDALE, WHARFEDALE AND CRAVEN CCG	266	6,911.52	0	0.00	-266	-6,911.52
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,402	330,432.78	2,402	330,432.78
ASHFORD CCG	35	320.26	0	0.00	-35	-320.26
BARKING & DAGENHAM CCG	79	1,424.72	0	0.00	-79	-1,424.72
BARNET CCG	64	1,152.48	0	0.00	-64	-1,152.48
BARNSELEY CCG	45	549.90	0	0.00	-45	-549.90
BASILDON AND BRENTWOOD CCG	159	3,681.08	0	0.00	-159	-3,681.08
BASSETLAW CCG	5	76.27	0	0.00	-5	-76.27
BATH AND NORTH EAST SOMERSET CCG	28	153.80	0	0.00	-28	-153.80
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	5,420	72,315.61	5,420	72,315.61
BEDFORDSHIRE CCG	73	733.94	0	0.00	-73	-733.94
BERKSHIRE WEST CCG	44	742.67	0	0.00	-44	-742.67
BEXLEY CCG	25	1,122.81	0	0.00	-25	-1,122.81
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	264	3,108.64	264	3,108.64
BIRMINGHAM AND SOLIHULL CCG	175	1,354.26	0	0.00	-175	-1,354.26
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	4	35.77	0	0.00	-4	-35.77
BLACKBURN WITH DARWEN CCG	6	28.55	0	0.00	-6	-28.55
BLACKPOOL CCG	32	361.59	0	0.00	-32	-361.59
BOLTON CCG	25	287.09	0	0.00	-25	-287.09
BRADFORD CITY CCG	66	1,905.72	0	0.00	-66	-1,905.72
BRADFORD DISTRICTS CCG	181	4,674.48	0	0.00	-181	-4,674.48
BRENT CCG	38	679.40	0	0.00	-38	-679.40
BRIDGEWATER COMM HEALTHCARE NHS TRUST	6	311.39	0	0.00	-6	-311.39
BRIGHTON & HOVE CCG	75	1,118.22	0	0.00	-75	-1,118.22
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	1,209	24,189.65	1,209	24,189.65
BRISTOL, NORTH SOMERSET & S GLOS CCG	214	1,744.33	0	0.00	-214	-1,744.33
BROMLEY CCG	75	1,947.98	0	0.00	-75	-1,947.98
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BUCKINGHAMSHIRE CCG	65	1,125.28	0	0.00	-65	-1,125.28
BURY CCG	68	1,465.47	0	0.00	-68	-1,465.47
CALDERDALE CCG	19	458.37	0	0.00	-19	-458.37
CAMBRIDGESHIRE AND PETERBOROUGH CCG	68	829.48	0	0.00	-68	-829.48
CAMDEN CCG	69	1,143.97	0	0.00	-69	-1,143.97
CANNOCK CHASE CCG	21	134.24	0	0.00	-21	-134.24
CANTERBURY AND COASTAL CCG	7	632.56	0	0.00	-7	-632.56
CARE UK CLINICAL SERVICES LTD	6	9.08	0	0.00	-6	-9.08
CASTLE POINT AND ROCHFORD CCG	12	184.69	0	0.00	-12	-184.69
CENTRAL LONDON (WESTMINSTER) CCG	24	275.62	0	0.00	-24	-275.62
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	19	79.55	0	0.00	-19	-79.55
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	6,735	85,302.67	6,735	85,302.67
CHORLEY AND SOUTH RIBBLE CCG	9	85.47	0	0.00	-9	-85.47
CITY AND HACKNEY CCG	166	4,277.78	0	0.00	-166	-4,277.78
COASTAL WEST SUSSEX CCG	364	6,039.60	0	0.00	-364	-6,039.60
CONCORDIA HEALTH LTD	2	116.55	0	0.00	-2	-116.55
CORBY CCG	12	50.34	0	0.00	-12	-50.34
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	5	139.57	0	0.00	-5	-139.57
COVENTRY AND RUGBY CCG	58	655.86	0	0.00	-58	-655.86
CRIME REDUCTION INITIATIVES LTD	26	217.18	0	0.00	-26	-217.18
CROYDON CCG	52	1,305.14	0	0.00	-52	-1,305.14
CUMBRIA CCG	48	662.07	0	0.00	-48	-662.07
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,206	104,352.52	1,206	104,352.52
DARLINGTON CCG	26	1,005.60	0	0.00	-26	-1,005.60
DARTFORD, GRAVESHAM AND SWANLEY CCG	23	215.95	0	0.00	-23	-215.95
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	0	0.00	418	27,907.48	418	27,907.48
DEVELOPING INITIATIVES SUPPORTING COMM	2	27.38	0	0.00	-2	-27.38
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,514	167,683.76	1,514	167,683.76
DONCASTER CCG	13	580.59	0	0.00	-13	-580.59
DORSET CCG	449	8,701.32	0	0.00	-449	-8,701.32
DUDLEY CCG	74	456.90	0	0.00	-74	-456.90
DUMMY PCT Q99	533	7,543.13	0	0.00	-533	-7,543.13
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	206	4,718.42	0	0.00	-206	-4,718.42
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	19	187.39	19	187.39
EALING CCG	124	2,890.78	0	0.00	-124	-2,890.78
EAST AND NORTH HERTFORDSHIRE CCG	37	697.63	0	0.00	-37	-697.63
EAST ANGLIA AREA TEAM	0	0.00	9,692	866,549.75	9,692	866,549.75
EAST BERKSHIRE CCG	31	160.92	0	0.00	-31	-160.92
EAST LANCASHIRE CCG	21	147.55	0	0.00	-21	-147.55
EAST LEICESTERSHIRE AND RUTLAND CCG	28	241.94	0	0.00	-28	-241.94
EAST RIDING OF YORKSHIRE CCG	162	4,453.74	0	0.00	-162	-4,453.74
EAST STAFFORDSHIRE CCG	60	801.30	0	0.00	-60	-801.30
EAST SURREY CCG	46	507.78	0	0.00	-46	-507.78
EASTBOURNE, HAILSHAM AND SEAFORD CCG	80	1,253.23	0	0.00	-80	-1,253.23
EASTERN CHESHIRE CCG	176	2,412.65	0	0.00	-176	-2,412.65
ENFIELD CCG	24	334.08	0	0.00	-24	-334.08
EREWASH CCG	1	21.05	0	0.00	-1	-21.05
ESSEX AREA TEAM	0	0.00	256	72,134.31	256	72,134.31
FAREHAM AND GOSPORT CCG	17	150.02	0	0.00	-17	-150.02
FYLDE & WYRE CCG	33	331.68	0	0.00	-33	-331.68
GLOUCESTERSHIRE CARE SERVICES NHS TRUST	1	0.70	0	0.00	-1	-0.70
GLOUCESTERSHIRE CCG	345	3,501.13	0	0.00	-345	-3,501.13
GREAT YARMOUTH & WAVENEY CCG	9	152.72	0	0.00	-9	-152.72
GREATER HUDDERSFIELD CCG	252	7,189.94	0	0.00	-252	-7,189.94
GREATER MANCHESTER AREA TEAM	0	0.00	5,489	136,366.21	5,489	136,366.21
GREATER PRESTON CCG	6	94.04	0	0.00	-6	-94.04
GREENWICH CCG	126	2,715.74	0	0.00	-126	-2,715.74
GUERNSEY	5	24.83	0	0.00	-5	-24.83
GUILDFORD AND WAVERLEY CCG	110	2,430.24	0	0.00	-110	-2,430.24
HALTON CCG	161	5,131.02	0	0.00	-161	-5,131.02
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	77	1,757.05	0	0.00	-77	-1,757.05
HAMMERSMITH AND FULHAM CCG	17	347.48	0	0.00	-17	-347.48
HARDWICK CCG	11	66.80	0	0.00	-11	-66.80
HARINGEY CCG	40	472.54	0	0.00	-40	-472.54
HARROGATE AND RURAL DISTRICT CCG	239	5,403.25	0	0.00	-239	-5,403.25
HARROW CCG	131	2,494.98	0	0.00	-131	-2,494.98
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HARTLEPOOL AND STOCKTON-ON-TEES CCG	54	1,911.64	0	0.00	-54	-1,911.64
HASTINGS & ROTHER CCG	448	7,761.44	0	0.00	-448	-7,761.44
HAVERING CCG	39	471.21	0	0.00	-39	-471.21
HEREFORDSHIRE CCG	988	7,792.00	0	0.00	-988	-7,792.00
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	113	5,729.46	113	5,729.46
HERTS VALLEYS CCG	58	395.97	0	0.00	-58	-395.97
HEYWOOD, MIDDLETON & ROCHDALE CCG	34	196.21	0	0.00	-34	-196.21
HIGH WEALD LEWES HAVENS CCG	42	771.31	0	0.00	-42	-771.31
HILLINGDON CCG	22	256.16	0	0.00	-22	-256.16
HORSHAM AND MID SUSSEX CCG	122	1,990.18	0	0.00	-122	-1,990.18
HOUNSLOW CCG	65	1,288.68	0	0.00	-65	-1,288.68
HULL CCG	65	1,806.50	0	0.00	-65	-1,806.50
IPSWICH AND EAST SUFFOLK CCG	19	348.87	0	0.00	-19	-348.87
ISLE OF WIGHT CCG	2	6.72	0	0.00	-2	-6.72
ISLINGTON CCG	23	531.82	0	0.00	-23	-531.82
KENT AND MEDWAY AREA TEAM	0	0.00	1,090	189,645.32	1,090	189,645.32
KERNOW CCG	40	236.87	0	0.00	-40	-236.87
KINGSTON CCG	15	244.81	0	0.00	-15	-244.81
KNOWSLEY CCG	73	345.35	0	0.00	-73	-345.35
LAMBETH CCG	32	963.78	0	0.00	-32	-963.78
LANCASHIRE AREA TEAM	0	0.00	629	6,022.13	629	6,022.13
LANCASHIRE NORTH CCG	47	710.73	0	0.00	-47	-710.73
LEEDS CCG	522	15,540.84	0	0.00	-522	-15,540.84
LEEDS COMMUNITY HEALTHCARE NHS TRUST	1	89.85	0	0.00	-1	-89.85
LEICESTER CITY CCG	3	2.34	0	0.00	-3	-2.34
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	226	3,074.64	226	3,074.64
LEWISHAM CCG	48	797.86	0	0.00	-48	-797.86
LINCOLNSHIRE COMM HEALTH SERV NHS TRUST	3	0.81	0	0.00	-3	-0.81
LINCOLNSHIRE EAST CCG	23	51.81	0	0.00	-23	-51.81
LINCOLNSHIRE WEST CCG	18	189.77	0	0.00	-18	-189.77
LIVERPOOL CCG	264	2,808.34	0	0.00	-264	-2,808.34
LONDON BOROUGH OF BROMLEY	2	9.34	0	0.00	-2	-9.34
LUTON CCG	7	25.62	0	0.00	-7	-25.62
MANCHESTER CCG	207	2,158.81	0	0.00	-207	-2,158.81
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
MANSFIELD & ASHFIELD CCG	8	23.78	0	0.00	-8	-23.78
MEDWAY CCG	133	3,015.07	0	0.00	-133	-3,015.07
MERSEYSIDE AREA TEAM	0	0.00	1,346	87,114.89	1,346	87,114.89
MERTON CCG	19	305.19	0	0.00	-19	-305.19
MID ESSEX CCG	20	287.08	0	0.00	-20	-287.08
MILTON KEYNES CCG	114	1,356.49	0	0.00	-114	-1,356.49
NENE CCG	37	688.10	0	0.00	-37	-688.10
NEWARK & SHERWOOD CCG	6	143.20	0	0.00	-6	-143.20
NEWCASTLE GATESHEAD CCG	341	8,851.25	0	0.00	-341	-8,851.25
NEWHAM CCG	42	984.26	0	0.00	-42	-984.26
NORFOLK & NORWICH UNIVERSITY HPL NHS TRT	1	1.75	0	0.00	-1	-1.75
NORTH DERBYSHIRE CCG	294	5,861.35	0	0.00	-294	-5,861.35
NORTH DURHAM CCG	30	598.71	0	0.00	-30	-598.71
NORTH EAST ESSEX CCG	274	4,664.30	0	0.00	-274	-4,664.30
NORTH EAST HAMPSHIRE AND FARNHAM CCG	366	7,405.26	0	0.00	-366	-7,405.26
NORTH EAST LINCOLNSHIRE CCG	65	1,207.36	0	0.00	-65	-1,207.36
NORTH EAST LONDON AREA TEAM	0	0.00	306	8,610.22	306	8,610.22
NORTH HAMPSHIRE CCG	209	4,059.93	0	0.00	-209	-4,059.93
NORTH KIRKLEES CCG	217	5,743.05	0	0.00	-217	-5,743.05
NORTH LINCOLNSHIRE CCG	20	990.93	0	0.00	-20	-990.93
NORTH NORFOLK CCG	16	449.07	0	0.00	-16	-449.07
NORTH STAFFORDSHIRE CCG	135	679.12	0	0.00	-135	-679.12
NORTH STAFFS COMBINED HEALTHCARE TRUST	5	7.99	0	0.00	-5	-7.99
NORTH TYNESIDE CCG	287	7,325.15	0	0.00	-287	-7,325.15
NORTH WEST LONDON AREA TEAM	0	0.00	128	2,913.66	128	2,913.66
NORTH WEST SURREY CCG	169	3,223.25	0	0.00	-169	-3,223.25
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	29	765.84	29	765.84
NORTH YORKSHIRE COUNTY COUNCIL	3	8.25	0	0.00	-3	-8.25
NORTH, EAST, WEST DEVON CCG	201	1,365.56	0	0.00	-201	-1,365.56
NORTHUMBERLAND CCG	427	10,414.32	0	0.00	-427	-10,414.32
NORWICH CCG	6	84.68	0	0.00	-6	-84.68
NOTTINGHAM CITY CCG	53	618.59	0	0.00	-53	-618.59
NOTTINGHAM NORTH & EAST CCG	5	47.20	0	0.00	-5	-47.20
NOTTINGHAM WEST CCG	12	55.61	0	0.00	-12	-55.61
OLDHAM CCG	57	472.32	0	0.00	-57	-472.32
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OXFORDSHIRE CCG	57	968.16	0	0.00	-57	-968.16
PORTSMOUTH CCG	47	689.15	0	0.00	-47	-689.15
REDBRIDGE CCG	22	510.83	0	0.00	-22	-510.83
REDDITCH AND BROMSGROVE CCG	50	382.25	0	0.00	-50	-382.25
RICHMOND CCG	47	653.41	0	0.00	-47	-653.41
ROTHERHAM CCG	11	21.59	0	0.00	-11	-21.59
RUSHCLIFFE CCG	1	37.64	0	0.00	-1	-37.64
SALFORD CCG	60	481.58	0	0.00	-60	-481.58
SANDWELL AND WEST BIRMINGHAM CCG	72	1,069.86	0	0.00	-72	-1,069.86
SCARBOROUGH AND RYEDALE CCG	26	580.68	0	0.00	-26	-580.68
SE STAFFS & SEISDON PENINSULAR CCG	29	229.77	0	0.00	-29	-229.77
SHEFFIELD CCG	242	3,241.04	0	0.00	-242	-3,241.04
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	1	1.23	16,460	308,706.08	16,459	308,704.85
SHROPSHIRE CCG	3,114	24,594.29	0	0.00	-3,114	-24,594.29
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	26.60	0	0.00	-1	-26.60
SOMERSET CCG	35	398.65	0	0.00	-35	-398.65
SOUTH CHESHIRE CCG	105	551.62	0	0.00	-105	-551.62
SOUTH DEVON AND TORBAY CCG	14	133.61	0	0.00	-14	-133.61
SOUTH EASTERN HAMPSHIRE CCG	12	82.27	0	0.00	-12	-82.27
SOUTH KENT COAST CCG	18	246.95	0	0.00	-18	-246.95
SOUTH LINCOLNSHIRE CCG	14	75.93	0	0.00	-14	-75.93
SOUTH LONDON AREA TEAM	0	0.00	261	2,813.37	261	2,813.37
SOUTH NORFOLK CCG	14	75.94	0	0.00	-14	-75.94
SOUTH SEFTON CCG	88	868.15	0	0.00	-88	-868.15
SOUTH TEES CCG	91	2,384.43	0	0.00	-91	-2,384.43
SOUTH TYNESIDE CCG	26	380.09	0	0.00	-26	-380.09
SOUTH WARWICKSHIRE CCG	46	322.27	0	0.00	-46	-322.27
SOUTH WEST LINCOLNSHIRE CCG	11	111.98	0	0.00	-11	-111.98
SOUTH WORCESTERSHIRE CCG	78	988.02	0	0.00	-78	-988.02
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	77	875.97	77	875.97
SOUTHAMPTON CCG	40	1,167.09	0	0.00	-40	-1,167.09
SOUTHEND CCG	23	140.90	0	0.00	-23	-140.90
SOUTHERN DERBYSHIRE CCG	21	172.74	0	0.00	-21	-172.74
SOUTHPORT AND FORMBY CCG	26	317.09	0	0.00	-26	-317.09
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTHWARK CCG	148	2,889.47	0	0.00	-148	-2,889.47
SPECTRUM COMMUNITY HEALTH	1	7.22	0	0.00	-1	-7.22
ST HELENS CCG	116	2,240.74	0	0.00	-116	-2,240.74
STAFFORD AND SURROUNDS CCG	27	243.04	0	0.00	-27	-243.04
STOCKPORT CCG	271	3,645.83	0	0.00	-271	-3,645.83
STOKE ON TRENT CCG	163	1,365.48	0	0.00	-163	-1,365.48
SUNDERLAND CCG	32	873.73	0	0.00	-32	-873.73
SURREY AND SUSSEX AREA TEAM	0	0.00	5,080	213,315.71	5,080	213,315.71
SURREY DOWNS CCG	41	1,383.57	0	0.00	-41	-1,383.57
SURREY HEATH CCG	90	2,215.75	0	0.00	-90	-2,215.75
SUTTON CCG	9	91.29	0	0.00	-9	-91.29
SWALE CCG	35	470.57	0	0.00	-35	-470.57
SWANSWELL CHARITABLE TRUST	2	12.57	0	0.00	-2	-12.57
SWINDON CCG	32	185.91	0	0.00	-32	-185.91
TAMESIDE AND GLOSSOP CCG	112	888.15	0	0.00	-112	-888.15
TELFORD & WREKIN CCG	82	633.10	0	0.00	-82	-633.10
THAMES VALLEY AREA TEAM	0	0.00	1,285	82,364.55	1,285	82,364.55
THANET CCG	12	76.61	0	0.00	-12	-76.61
THE SOCIETY OF ST JAMES	2	6.96	0	0.00	-2	-6.96
THURROCK CCG	101	1,515.61	0	0.00	-101	-1,515.61
TOWER HAMLETS CCG	25	568.98	0	0.00	-25	-568.98
TRAFFORD CCG	52	459.37	0	0.00	-52	-459.37
TURNING POINT	8	27.16	0	0.00	-8	-27.16
VALE OF YORK CCG	102	2,451.01	0	0.00	-102	-2,451.01
VALE ROYAL CCG	44	341.31	0	0.00	-44	-341.31
VIRGIN CARE SERVICES LTD	2	12.44	0	0.00	-2	-12.44
WAKEFIELD CCG	184	4,304.34	0	0.00	-184	-4,304.34
WALSALL CCG	141	524.36	0	0.00	-141	-524.36
WALTHAM FOREST CCG	77	1,541.46	0	0.00	-77	-1,541.46
WANDSWORTH CCG	43	604.97	0	0.00	-43	-604.97
WARRINGTON BOROUGH COUNCIL	1	2.75	0	0.00	-1	-2.75
WARRINGTON CCG	234	8,300.40	0	0.00	-234	-8,300.40
WARWICKSHIRE NORTH CCG	18	108.86	0	0.00	-18	-108.86
WESSEX AREA TEAM	0	0.00	291	7,824.99	291	7,824.99
WEST CHESHIRE CCG	7,891	70,134.59	0	0.00	-7,891	-70,134.59
WEST ESSEX CCG	213	4,567.05	0	0.00	-213	-4,567.05
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WEST HAMPSHIRE CCG	525	8,654.00	0	0.00	-525	-8,654.00
WEST KENT CCG	301	6,022.03	0	0.00	-301	-6,022.03
WEST LANCASHIRE CCG	5	10.86	0	0.00	-5	-10.86
WEST LEICESTERSHIRE CCG	29	327.59	0	0.00	-29	-327.59
WEST LONDON (K&C & QPP) CCG	96	1,497.97	0	0.00	-96	-1,497.97
WEST NORFOLK CCG	6	21.36	0	0.00	-6	-21.36
WEST SUFFOLK CCG	22	936.27	0	0.00	-22	-936.27
WEST YORKSHIRE AREA TEAM	0	0.00	564	65,695.10	564	65,695.10
WIGAN BOROUGH CCG	101	695.86	0	0.00	-101	-695.86
WIGAN COUNCIL	2	11.99	0	0.00	-2	-11.99
WILTSHIRE CCG	69	690.45	0	0.00	-69	-690.45
WIRRAL CCG	249	2,501.19	0	0.00	-249	-2,501.19
WIRRAL COMMUNITY NHS TRUST	4	3.63	0	0.00	-4	-3.63
WOLVERHAMPTON CCG	60	586.44	0	0.00	-60	-586.44
WYRE FOREST CCG	28	170.88	0	0.00	-28	-170.88
Totals	29,654	418,067.68	62,509	2,876,002.70	32,855	2,457,935.02