

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

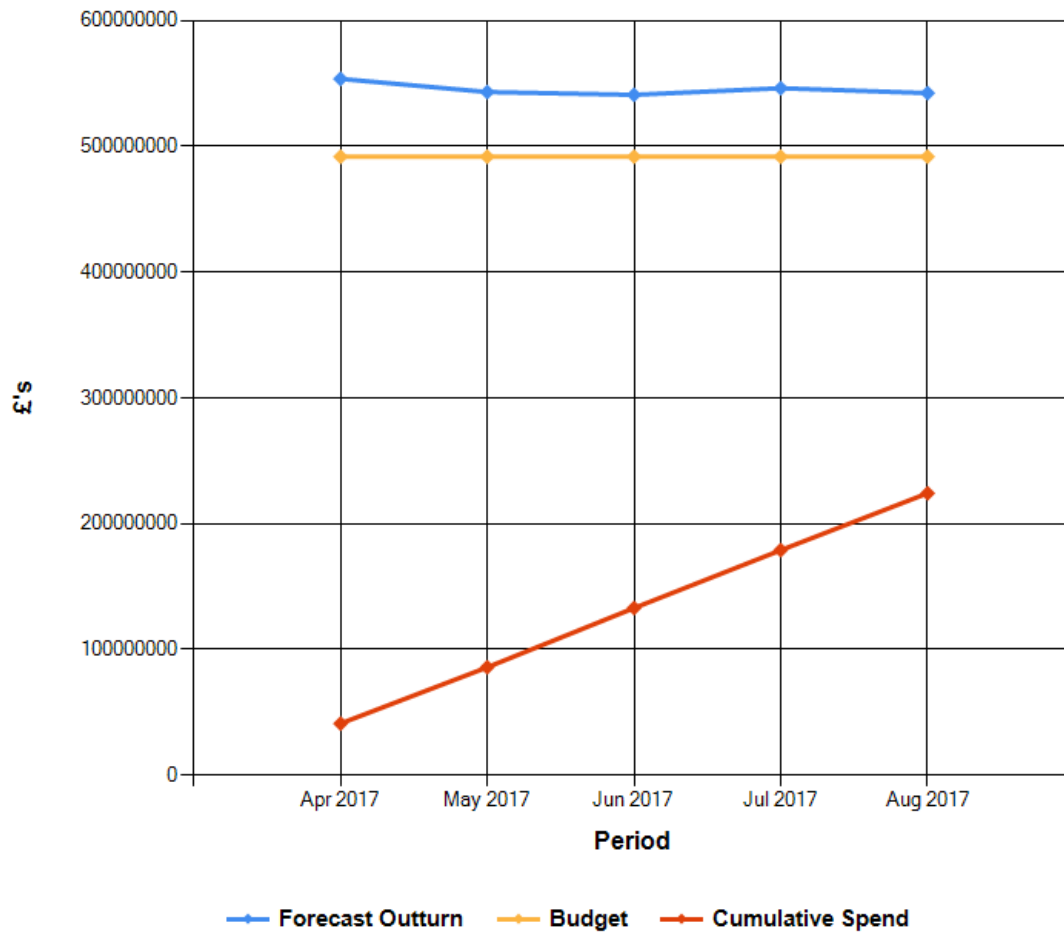
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2017/18:	£491,864,661	£497,520,272
Annual Out-turn:	£540,984,152	£535,036,366
Over/under spend:	10.0 %	7.5 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	48,827,401	(76,046)	241,897,222	(401,709)
Less Discount (7.78 %)	Cost (£)	-3,798,473	(-5,916)	-18,803,627	(-31,206)
Plus Container Allowance	Cost (£)	214,703	(38)	1,052,505	(218)
Actual Amount	Cost (£)	45,243,631	(70,168)	224,146,100	(370,721)
*Current Discount	Items	6,704,585	(2,935)	33,027,789	(16,408)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,744,790		13,035,673	
	Items	67,301		329,498	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2017	£41,015,265	19.0	19.0	£491,864,661	£553,706,074	12.6 %
May 2017	£85,774,606	21.5	40.5	£491,864,661	£543,239,170	10.4 %
Jun 2017	£132,873,975	22.5	63.0	£491,864,661	£540,986,897	10.0 %
Jul 2017	£178,902,469	21.0	84.0	£491,864,661	£546,291,468	11.1 %
Aug 2017	£224,146,100	22.0	106.0	£491,864,661	£542,391,269	10.3 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2016/17	Cost	% Cost Change from 2016/17
01	Gastro-Intestinal System	2,401,530.85	-1.9	11,955,226.23	-4.2
02	Cardiovascular System	5,512,905.90	5.3	27,233,548.02	5.5
03	Respiratory System	6,851,132.33	-1.4	34,223,590.33	-2.8
04	Central Nervous System	10,639,305.42	10.1	52,232,863.74	7.3
05	Infections	997,103.29	3.7	5,166,024.63	0.5
06	Endocrine System	7,423,030.93	-0.2	36,938,186.65	-0.7
07	Obstetrics,Gynae+Urinary Tract Disorders	1,986,084.87	4.0	9,755,639.74	1.5
08	Malignant Disease & Immunosuppression	984,601.78	6.5	4,721,276.07	0.0
09	Nutrition And Blood	3,328,757.48	-0.2	16,363,677.25	-2.2
10	Musculoskeletal & Joint Diseases	1,066,529.42	10.8	5,075,286.30	3.2
11	Eye	810,792.04	9.9	4,077,960.11	7.9
12	Ear	451,312.11	-0.6	2,348,728.69	-1.4
13	Skin	1,397,784.49	-3.4	7,225,955.23	-4.1
14	Immunological Products & Vaccines	117,544.46	-33.8	714,416.76	-20.0
15	Anaesthesia	166,791.41	-0.1	838,158.97	-0.7
19	Other Drugs And Preparations	184,334.17	15.5	879,483.39	12.7
20	Dressings	791,211.61	-13.8	3,800,091.75	-20.2
21	Appliances	1,641,846.66	11.7	8,183,390.48	9.5
22	Incontinence Appliances	204,114.16	5.7	999,235.16	1.2
23	Stoma Appliances	1,870,512.18	6.4	9,164,307.65	2.2
Totals		48,827,225.56	3.2	241,897,047.15	1.3

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2016/17	Items	% Items Change from 2016/17
01	Gastro-Intestinal System	624,285	1.4	3,050,881	0.1
02	Cardiovascular System	2,002,702	0.6	9,791,820	-0.5
03	Respiratory System	489,597	1.4	2,474,766	0.3
04	Central Nervous System	1,378,411	2.3	6,738,038	0.9
05	Infections	209,092	-1.1	1,056,597	-3.6
06	Endocrine System	654,965	2.4	3,200,349	0.9
07	Obstetrics,Gynae+Urinary Tract Disorders	170,102	2.1	833,116	1.3
08	Malignant Disease & Immunosuppression	36,137	2.2	176,427	0.6
09	Nutrition And Blood	322,118	5.9	1,568,562	5.0
10	Musculoskeletal & Joint Diseases	197,838	-2.4	971,067	-4.1
11	Eye	119,526	-2.8	614,287	-4.0
12	Ear	80,051	-1.0	420,746	-1.5
13	Skin	185,409	-6.6	959,087	-6.6
14	Immunological Products & Vaccines	9,119	-19.9	52,489	-17.0
15	Anaesthesia	7,944	0.2	40,416	-4.4
19	Other Drugs And Preparations	6,311	13.1	30,972	8.2
20	Dressings	44,371	-15.2	215,466	-21.6
21	Appliances	131,555	11.3	659,962	8.9
22	Incontinence Appliances	7,686	5.0	38,320	5.5
23	Stoma Appliances	27,365	3.3	134,420	-1.0
Totals		6,704,584	1.2	33,027,788	-0.2

Annual Profile Of Amount

Current Year					2016/2017				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	44,184,413	41,015,265	8.3	6,217,420	Apr	48,859,461	45,313,320	8.5	6,673,822
May	92,466,732	85,774,606	17.4	12,926,241	May	96,339,717	89,368,894	16.7	13,181,005
Jun	143,348,819	132,873,975	27.0	19,741,022	Jun	144,347,483	133,936,167	25.0	19,890,018
Jul	193,069,822	178,902,469	36.4	26,323,204	Jul	191,584,603	177,778,068	33.2	26,466,108
Aug	241,897,222	224,146,100	45.6	33,027,789	Aug	238,890,483	221,681,752	41.4	33,093,915
					Sep	288,197,616	267,426,206	50.0	39,908,060
					Oct	336,156,776	311,905,118	58.3	46,612,133
					Nov	385,170,690	357,373,405	66.8	53,411,326
					Dec	435,712,357	404,249,137	75.6	60,384,794
					Jan	482,061,165	447,268,614	83.6	66,870,513
					Feb	525,757,656	487,829,561	91.2	72,954,394
					Mar	576,674,428	535,036,366	100.0	80,028,057

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2017/18		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2016/17	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	41,606,944	6,493,849	0.99	1.05	101,219,939	99,514,009	-1.7	41,769,422	6,504,123
Cardiff And Vale Uni	31,480,622	4,156,528	0.94	0.85	68,622,520	75,995,914	10.7	31,253,348	4,187,469
Hywel Dda	29,783,546	4,284,075	1.03	1.02	53,928,000	72,305,092	34.1	29,026,337	4,241,769
Betsi Cadwaladr Uni	47,536,834	7,228,916	0.94	0.96	108,258,976	114,338,242	5.6	47,732,008	7,309,243
Abertawe Bro Morgannwg Uni	40,250,843	5,897,147	1.07	1.05	85,899,698	97,495,696	13.5	39,419,842	5,921,417
Powys Teaching	10,030,043	1,431,940	0.96	0.94	23,776,643	24,375,673	2.5	9,712,220	1,425,782
Cwm Taf	23,457,267	3,535,334	1.11	1.14	50,158,885	56,999,321	13.6	22,768,576	3,504,112

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,378,797	8,245,444	133,353	1.6
Cardiff And Vale Uni	6,378,541	6,209,561	168,980	2.7
Hywel Dda	5,929,851	5,782,826	147,025	2.5
Betsi Cadwaladr Uni	9,587,942	9,448,211	139,731	1.5
Abertawe Bro Morgannwg Uni	8,266,395	7,786,758	479,637	6.2
Powys Teaching	2,035,600	1,953,424	82,177	4.2
Cwm Taf	4,666,504	4,477,461	189,043	4.2

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	74.37	0	0.00	-5	-74.37
ADDACTION	27	294.66	0	0.00	-27	-294.66
AIREDALE, WHARFEDAILE AND CRAVEN CCG	154	4,415.92	0	0.00	-154	-4,415.92
ARDEN,HEREFORDS & WORCESTER AREA TEAM	0	0.00	2,213	264,361.89	2,213	264,361.89
ASHFORD CCG	23	687.30	0	0.00	-23	-687.30
AYLESBURY VALE CCG	65	972.24	0	0.00	-65	-972.24
BARKING & DAGENHAM CCG	112	1,848.57	0	0.00	-112	-1,848.57
BARNET CCG	56	915.77	0	0.00	-56	-915.77
BARNSLEY CCG	87	1,376.87	0	0.00	-87	-1,376.87
BASILDON AND BRENTWOOD CCG	208	3,905.01	0	0.00	-208	-3,905.01
BASSETLAW CCG	2	131.72	0	0.00	-2	-131.72
BATH AND NORTH EAST SOMERSET CCG	33	1,294.34	0	0.00	-33	-1,294.34
BATH,GLOS,SWINDON & WILTSHIRE AREA TEAM	0	0.00	6,231	73,559.13	6,231	73,559.13
BEDFORDSHIRE CCG	59	1,469.86	0	0.00	-59	-1,469.86
BERKSHIRE HEALTHCARE NHS FT	1	23.47	0	0.00	-1	-23.47
BEXLEY CCG	28	609.79	0	0.00	-28	-609.79
BIRMINGHAM & THE BLACK COUNTRY AREA TEAM	0	0.00	213	1,706.16	213	1,706.16
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	2	12.09	0	0.00	-2	-12.09
BIRMINGHAM CROSSCITY CCG	106	918.40	0	0.00	-106	-918.40
BIRMINGHAM SOUTH AND CENTRAL CCG	25	255.28	0	0.00	-25	-255.28
BLACKBURN WITH DARWEN CCG	27	137.37	0	0.00	-27	-137.37
BLACKPOOL CCG	9	21.17	0	0.00	-9	-21.17
BOLTON CCG	83	495.66	0	0.00	-83	-495.66
BRACKNELL AND ASCOT CCG	7	102.30	0	0.00	-7	-102.30
BRADFORD CITY CCG	100	2,203.62	0	0.00	-100	-2,203.62
BRADFORD DISTRICTS CCG	282	7,860.94	0	0.00	-282	-7,860.94
BRADFORD METROPOLITAN DISTRICT COUNCIL	1	2.02	0	0.00	-1	-2.02
BRENT CCG	43	666.12	0	0.00	-43	-666.12
BRIDGEWATER COMM HEALTHCARE NHS TRUST	1	188.46	0	0.00	-1	-188.46
BRIGHTON & HOVE CCG	58	1,325.98	0	0.00	-58	-1,325.98
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
BRISTOL CCG	143	2,354.01	0	0.00	-143	-2,354.01
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	3	6.20	0	0.00	-3	-6.20
BRISTOL, N SOM, SOM & S GLOS AREA TEAM	0	0.00	3,082	43,348.16	3,082	43,348.16
BROMLEY CCG	130	2,707.25	0	0.00	-130	-2,707.25
BURY CCG	66	391.11	0	0.00	-66	-391.11
CALDERDALE CCG	37	601.18	0	0.00	-37	-601.18
CAMBRIDGESHIRE AND PETERBOROUGH CCG	59	811.40	0	0.00	-59	-811.40
CAMDEN CCG	96	1,951.09	0	0.00	-96	-1,951.09
CANNOCK CHASE CCG	57	1,488.46	0	0.00	-57	-1,488.46
CANTERBURY AND COASTAL CCG	49	338.74	0	0.00	-49	-338.74
CARE UK CLINICAL SERVICES LTD	2	3.27	0	0.00	-2	-3.27
CASTLE POINT AND ROCHFORD CCG	8	136.65	0	0.00	-8	-136.65
CENTRAL LONDON (WESTMINSTER) CCG	36	288.84	0	0.00	-36	-288.84
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	12	45.34	0	0.00	-12	-45.34
CHESHIRE, WARRINGTON & WIRRAL AREA TEAM	0	0.00	9,199	109,535.57	9,199	109,535.57
CHILTERN CCG	23	233.78	0	0.00	-23	-233.78
CHORLEY AND SOUTH RIBBLE CCG	13	54.19	0	0.00	-13	-54.19
CITY AND HACKNEY CCG	231	5,467.17	0	0.00	-231	-5,467.17
COASTAL WEST SUSSEX CCG	331	5,082.32	0	0.00	-331	-5,082.32
CORBY CCG	14	53.83	0	0.00	-14	-53.83
COVENTRY & WARWICKSHIRE P/SHIP NHS TRUST	1	2.30	0	0.00	-1	-2.30
COVENTRY AND RUGBY CCG	84	992.35	0	0.00	-84	-992.35
CRAWLEY CCG	4	142.94	0	0.00	-4	-142.94
CRIME REDUCTION INITIATIVES LTD	16	62.47	0	0.00	-16	-62.47
CROYDON CCG	24	780.08	0	0.00	-24	-780.08
CUMBRIA CCG	11	213.46	0	0.00	-11	-213.46
CUMBRIA,NORTHUMB, TYNE & WEAR AREA TEAM	0	0.00	1,345	109,565.69	1,345	109,565.69
DARLINGTON CCG	22	340.32	0	0.00	-22	-340.32
DARTFORD, GRAVESHAM AND SWANLEY CCG	14	510.01	0	0.00	-14	-510.01
DELPHI MEDICAL LTD	1	1.27	0	0.00	-1	-1.27
DERBYSHIRE AND NOTTINGHAMSHIRE AREA TEAM	1	4.20	380	22,126.15	379	22,121.95
DEVELOPING INITIATIVES SUPPORTING COMM	1	4.54	0	0.00	-1	-4.54
DEVON,CORNWALL&ISLES OF SCILLY AREA TEAM	0	0.00	1,324	141,128.24	1,324	141,128.24
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
DONCASTER CCG	10	435.08	0	0.00	-10	-435.08
DORSET CCG	586	9,463.51	0	0.00	-586	-9,463.51
DUDLEY CCG	92	742.87	0	0.00	-92	-742.87
DUMMY PCT Q99	505	8,559.37	0	0.00	-505	-8,559.37
DURHAM DALES,EASINGTON & SEDGEFIELD CCG	308	7,069.94	0	0.00	-308	-7,069.94
DURHAM, DARLINGTON AND TEES AREA TEAM	0	0.00	27	396.60	27	396.60
EALING CCG	134	2,427.28	0	0.00	-134	-2,427.28
EAST AND NORTH HERTFORDSHIRE CCG	28	191.52	0	0.00	-28	-191.52
EAST ANGLIA AREA TEAM	0	0.00	10,225	940,291.77	10,225	940,291.77
EAST LANCASHIRE CCG	65	539.92	0	0.00	-65	-539.92
EAST LEICESTERSHIRE AND RUTLAND CCG	16	125.33	0	0.00	-16	-125.33
EAST RIDING OF YORKSHIRE CCG	196	4,814.01	0	0.00	-196	-4,814.01
EAST STAFFORDSHIRE CCG	60	724.83	0	0.00	-60	-724.83
EAST SURREY CCG	29	923.82	0	0.00	-29	-923.82
EASTBOURNE, HAILSHAM AND SEAFORD CCG	105	1,665.83	0	0.00	-105	-1,665.83
EASTERN CHESHIRE CCG	132	1,361.06	0	0.00	-132	-1,361.06
ENFIELD CCG	56	1,521.10	0	0.00	-56	-1,521.10
ENFIELD COUNCIL	1	7.64	0	0.00	-1	-7.64
EREWASH CCG	1	4.27	0	0.00	-1	-4.27
ESSEX AREA TEAM	0	0.00	839	80,709.96	839	80,709.96
FAREHAM AND GOSPORT CCG	15	51.45	0	0.00	-15	-51.45
FYLDE & WYRE CCG	3	6.51	0	0.00	-3	-6.51
GLOUCESTERSHIRE CCG	322	3,715.68	0	0.00	-322	-3,715.68
GREAT YARMOUTH & WAVENEY CCG	10	304.84	0	0.00	-10	-304.84
GREATER HUDDERSFIELD CCG	178	4,753.76	0	0.00	-178	-4,753.76
GREATER MANCHESTER AREA TEAM	0	0.00	5,015	141,418.01	5,015	141,418.01
GREATER PRESTON CCG	20	388.24	0	0.00	-20	-388.24
GREENWICH CCG	130	2,512.72	0	0.00	-130	-2,512.72
GUERNSEY	2	4.35	0	0.00	-2	-4.35
GUILDFORD AND WAVERLEY CCG	164	3,050.42	0	0.00	-164	-3,050.42
HALTON CCG	144	8,143.98	0	0.00	-144	-8,143.98
HAMBLETON, RICHMONDSHIRE AND WHITBY CCG	90	1,859.69	0	0.00	-90	-1,859.69
HAMMERSMITH AND FULHAM CCG	25	332.91	0	0.00	-25	-332.91
HARDWICK CCG	11	40.32	0	0.00	-11	-40.32
HARINGEY CCG	49	632.52	0	0.00	-49	-632.52
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HARROGATE AND RURAL DISTRICT CCG	190	4,440.14	0	0.00	-190	-4,440.14
HARROW CCG	155	2,957.83	0	0.00	-155	-2,957.83
HARTLEPOOL AND STOCKTON-ON-TEES CCG	91	3,194.04	0	0.00	-91	-3,194.04
HASTINGS & ROTHER CCG	321	5,672.86	0	0.00	-321	-5,672.86
HAVERING CCG	15	408.48	0	0.00	-15	-408.48
HEALTHHARMONIE	2	22.97	0	0.00	-2	-22.97
HEREFORDSHIRE CCG	617	4,841.55	0	0.00	-617	-4,841.55
HERTFORDSHIRE & SOUTH MIDLANDS AREA TEAM	0	0.00	187	7,568.00	187	7,568.00
HERTS VALLEYS CCG	88	1,644.70	0	0.00	-88	-1,644.70
HEYWOOD, MIDDLETON & ROCHDALE CCG	30	357.86	0	0.00	-30	-357.86
HIGH WEALD LEWES HAVENS CCG	95	1,544.68	0	0.00	-95	-1,544.68
HILLINGDON CCG	10	217.45	0	0.00	-10	-217.45
HORSHAM AND MID SUSSEX CCG	123	1,989.15	0	0.00	-123	-1,989.15
HOUNSLOW CCG	143	1,651.83	0	0.00	-143	-1,651.83
HULL CCG	94	2,378.52	0	0.00	-94	-2,378.52
IPSWICH AND EAST SUFFOLK CCG	14	482.78	0	0.00	-14	-482.78
ISLE OF WIGHT CCG	2	4.91	0	0.00	-2	-4.91
ISLINGTON CCG	42	790.25	0	0.00	-42	-790.25
KENT AND MEDWAY AREA TEAM	0	0.00	927	204,396.06	927	204,396.06
KERNOW CCG	44	515.32	0	0.00	-44	-515.32
KINGSTON CCG	6	27.83	0	0.00	-6	-27.83
KNOWSLEY CCG	104	756.05	0	0.00	-104	-756.05
LAMBETH CCG	38	1,290.93	0	0.00	-38	-1,290.93
LANCASHIRE AREA TEAM	0	0.00	148	2,354.13	148	2,354.13
LANCASHIRE NORTH CCG	34	768.83	0	0.00	-34	-768.83
LEEDS CITY COUNCIL	1	6.78	0	0.00	-1	-6.78
LEEDS NORTH CCG	187	5,187.03	0	0.00	-187	-5,187.03
LEEDS SOUTH AND EAST CCG	172	5,459.47	0	0.00	-172	-5,459.47
LEEDS WEST CCG	270	8,352.85	0	0.00	-270	-8,352.85
LEICESTER CITY CCG	8	561.88	0	0.00	-8	-561.88
LEICESTERSHIRE & LINCOLNSHIRE AREA TEAM	0	0.00	92	1,574.39	92	1,574.39
LEWISHAM CCG	28	349.67	0	0.00	-28	-349.67
LINCOLNSHIRE EAST CCG	23	461.58	0	0.00	-23	-461.58
LINCOLNSHIRE WEST CCG	20	232.98	0	0.00	-20	-232.98
LIVERPOOL CCG	298	2,543.30	0	0.00	-298	-2,543.30
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
LUTON CCG	4	98.44	0	0.00	-4	-98.44
MANCHESTER CCG	289	2,644.34	0	0.00	-289	-2,644.34
MANSFIELD & ASHFIELD CCG	6	73.09	0	0.00	-6	-73.09
MEDWAY CCG	270	5,854.41	0	0.00	-270	-5,854.41
MEDWAY COMMUNITY HEALTHCARE CIC	3	3.10	0	0.00	-3	-3.10
MERSEYSIDE AREA TEAM	0	0.00	1,726	92,638.29	1,726	92,638.29
MERTON CCG	40	582.14	0	0.00	-40	-582.14
MID ESSEX CCG	22	500.73	0	0.00	-22	-500.73
MILTON KEYNES CCG	64	1,227.48	0	0.00	-64	-1,227.48
MILTON KEYNES COUNCIL	1	1.53	0	0.00	-1	-1.53
NENE CCG	38	305.14	0	0.00	-38	-305.14
NEWARK & SHERWOOD CCG	13	62.60	0	0.00	-13	-62.60
NEWBURY AND DISTRICT CCG	6	12.47	0	0.00	-6	-12.47
NEWCASTLE GATESHEAD CCG	452	10,396.41	0	0.00	-452	-10,396.41
NEWHAM CCG	40	1,571.09	0	0.00	-40	-1,571.09
NORTH & WEST READING CCG	14	345.17	0	0.00	-14	-345.17
NORTH DERBYSHIRE CCG	349	6,768.43	0	0.00	-349	-6,768.43
NORTH DURHAM CCG	53	1,161.44	0	0.00	-53	-1,161.44
NORTH EAST ESSEX CCG	159	2,573.92	0	0.00	-159	-2,573.92
NORTH EAST HAMPSHIRE AND FARNHAM CCG	440	8,336.06	0	0.00	-440	-8,336.06
NORTH EAST LINCOLNSHIRE CCG	139	2,966.34	0	0.00	-139	-2,966.34
NORTH EAST LINCOLNSHIRE COUNCIL	1	9.17	0	0.00	-1	-9.17
NORTH EAST LONDON AREA TEAM	0	0.00	137	2,383.56	137	2,383.56
NORTH HAMPSHIRE CCG	221	4,686.33	0	0.00	-221	-4,686.33
NORTH KIRKLEES CCG	156	4,565.29	0	0.00	-156	-4,565.29
NORTH LINCOLNSHIRE CCG	16	1,193.93	0	0.00	-16	-1,193.93
NORTH NORFOLK CCG	8	448.28	0	0.00	-8	-448.28
NORTH SOMERSET CCG	393	2,548.08	0	0.00	-393	-2,548.08
NORTH STAFFORDSHIRE CCG	200	1,912.51	0	0.00	-200	-1,912.51
NORTH TYNESIDE CCG	286	8,289.14	0	0.00	-286	-8,289.14
NORTH WEST LONDON AREA TEAM	0	0.00	154	4,475.92	154	4,475.92
NORTH WEST SURREY CCG	251	4,404.16	0	0.00	-251	-4,404.16
NORTH YORKSHIRE AND HUMBER AREA TEAM	0	0.00	54	977.47	54	977.47
NORTH, EAST, WEST DEVON CCG	95	2,565.40	0	0.00	-95	-2,565.40
NORTHUMBERLAND CCG	441	12,102.48	0	0.00	-441	-12,102.48
NORWICH CCG	3	37.75	0	0.00	-3	-37.75
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM CITY CCG	57	274.42	0	0.00	-57	-274.42
NOTTINGHAM NORTH & EAST CCG	3	26.50	0	0.00	-3	-26.50
NOTTINGHAM WEST CCG	4	4.61	0	0.00	-4	-4.61
OLDHAM CCG	46	483.76	0	0.00	-46	-483.76
OXFORDSHIRE CCG	120	552.96	0	0.00	-120	-552.96
PORTSMOUTH CCG	83	1,571.68	0	0.00	-83	-1,571.68
RAPT	1	2.65	0	0.00	-1	-2.65
REDBRIDGE CCG	40	507.92	0	0.00	-40	-507.92
REDDITCH AND BROMSGROVE CCG	32	306.11	0	0.00	-32	-306.11
RICHMOND CCG	75	879.24	0	0.00	-75	-879.24
ROTHERHAM CCG	2	36.07	0	0.00	-2	-36.07
RUSHCLIFFE CCG	3	8.72	0	0.00	-3	-8.72
SALFORD CCG	69	1,022.20	0	0.00	-69	-1,022.20
SANDWELL AND WEST BIRMINGHAM CCG	102	1,265.41	0	0.00	-102	-1,265.41
SCARBOROUGH AND RYEDALE CCG	27	410.09	0	0.00	-27	-410.09
SE STAFFS & SEISDON PENINSULAR CCG	64	1,043.83	0	0.00	-64	-1,043.83
SHEFFIELD CCG	140	2,391.30	0	0.00	-140	-2,391.30
SHROPSHIRE AND STAFFORDSHIRE AREA TEAM	4	9.76	18,058	337,912.45	18,054	337,902.69
SHROPSHIRE CCG	3,053	25,537.04	0	0.00	-3,053	-25,537.04
SIRONA CARE AND HEALTH CIC	1	43.09	0	0.00	-1	-43.09
SLOUGH CCG	15	136.70	0	0.00	-15	-136.70
SOLIHULL CCG	63	910.71	0	0.00	-63	-910.71
SOMERSET CCG	60	477.63	0	0.00	-60	-477.63
SOUTH CHESHIRE CCG	135	878.20	0	0.00	-135	-878.20
SOUTH DEVON AND TORBAY CCG	18	203.09	0	0.00	-18	-203.09
SOUTH EASTERN HAMPSHIRE CCG	10	308.80	0	0.00	-10	-308.80
SOUTH GLOUCESTERSHIRE CCG	50	633.10	0	0.00	-50	-633.10
SOUTH KENT COAST CCG	27	333.88	0	0.00	-27	-333.88
SOUTH LINCOLNSHIRE CCG	12	70.90	0	0.00	-12	-70.90
SOUTH LONDON AREA TEAM	0	0.00	68	874.11	68	874.11
SOUTH NORFOLK CCG	8	595.91	0	0.00	-8	-595.91
SOUTH READING CCG	15	225.24	0	0.00	-15	-225.24
SOUTH SEFTON CCG	78	574.67	0	0.00	-78	-574.67
SOUTH TEES CCG	160	4,016.19	0	0.00	-160	-4,016.19
SOUTH TEES HOSP NHS FOUNDATION TRUST	3	5.36	0	0.00	-3	-5.36
SOUTH TYNESIDE CCG	33	336.70	0	0.00	-33	-336.70
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SOUTH WARWICKSHIRE CCG	27	645.57	0	0.00	-27	-645.57
SOUTH WEST LINCOLNSHIRE CCG	32	76.02	0	0.00	-32	-76.02
SOUTH WORCESTERSHIRE CCG	77	994.57	0	0.00	-77	-994.57
SOUTH YORKSHIRE AND BASSETLAW AREA TEAM	0	0.00	1,233	10,354.73	1,233	10,354.73
SOUTHAMPTON CCG	48	978.25	0	0.00	-48	-978.25
SOUTHEND CCG	21	171.58	0	0.00	-21	-171.58
SOUTHERN DERBYSHIRE CCG	96	603.15	0	0.00	-96	-603.15
SOUTHPORT AND FORMBY CCG	33	199.53	0	0.00	-33	-199.53
SOUTHWARK CCG	100	2,541.05	0	0.00	-100	-2,541.05
SPECTRUM COMMUNITY HEALTH	1	10.58	0	0.00	-1	-10.58
ST HELENS CCG	162	3,359.53	0	0.00	-162	-3,359.53
STAFFORD AND SURROUNDS CCG	33	150.15	0	0.00	-33	-150.15
STOCKPORT CCG	342	5,121.55	0	0.00	-342	-5,121.55
STOKE ON TRENT CCG	213	1,750.12	0	0.00	-213	-1,750.12
SUNDERLAND CCG	69	1,186.11	0	0.00	-69	-1,186.11
SURREY AND SUSSEX AREA TEAM	0	0.00	4,841	200,160.27	4,841	200,160.27
SURREY DOWNS CCG	54	1,170.03	0	0.00	-54	-1,170.03
SURREY HEATH CCG	74	1,881.29	0	0.00	-74	-1,881.29
SUSSEX COMMUNITY DERMATOLOGY SERVICE	2	23.15	0	0.00	-2	-23.15
SUTTON CCG	17	569.76	0	0.00	-17	-569.76
SWALE CCG	12	247.06	0	0.00	-12	-247.06
SWANSWELL CHARITABLE TRUST	3	19.93	0	0.00	-3	-19.93
SWINDON CCG	14	86.61	0	0.00	-14	-86.61
TAMESIDE AND GLOSSOP CCG	94	909.15	0	0.00	-94	-909.15
TELFORD & WREKIN CCG	47	363.46	0	0.00	-47	-363.46
THAMES VALLEY AREA TEAM	0	0.00	1,267	78,151.81	1,267	78,151.81
THANET CCG	9	286.32	0	0.00	-9	-286.32
THURROCK CCG	94	1,927.35	0	0.00	-94	-1,927.35
TOWER HAMLETS CCG	36	561.73	0	0.00	-36	-561.73
TRAFFORD CCG	92	823.89	0	0.00	-92	-823.89
TURNING POINT	14	61.18	0	0.00	-14	-61.18
VALE OF YORK CCG	148	4,065.14	0	0.00	-148	-4,065.14
VALE ROYAL CCG	73	502.48	0	0.00	-73	-502.48
WAKEFIELD CCG	214	4,889.06	0	0.00	-214	-4,889.06
WALSALL CCG	188	879.45	0	0.00	-188	-879.45
WALTHAM FOREST CCG	70	1,265.97	0	0.00	-70	-1,265.97
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WANDSWORTH CCG	49	886.60	0	0.00	-49	-886.60
WARRINGTON BOROUGH COUNCIL	2	11.07	0	0.00	-2	-11.07
WARRINGTON CCG	258	13,118.41	0	0.00	-258	-13,118.41
WARWICKSHIRE NORTH CCG	33	258.38	0	0.00	-33	-258.38
WESSEX AREA TEAM	0	0.00	334	14,693.34	334	14,693.34
WEST CHESHIRE CCG	7,434	70,436.52	0	0.00	-7,434	-70,436.52
WEST ESSEX CCG	215	4,508.84	0	0.00	-215	-4,508.84
WEST HAMPSHIRE CCG	581	10,181.18	0	0.00	-581	-10,181.18
WEST KENT CCG	298	5,520.97	0	0.00	-298	-5,520.97
WEST LANCASHIRE CCG	30	364.20	0	0.00	-30	-364.20
WEST LEICESTERSHIRE CCG	37	98.07	0	0.00	-37	-98.07
WEST LONDON (K&C & QPP) CCG	104	1,926.33	0	0.00	-104	-1,926.33
WEST NORFOLK CCG	10	108.48	0	0.00	-10	-108.48
WEST SUFFOLK CCG	11	398.64	0	0.00	-11	-398.64
WEST YORKSHIRE AREA TEAM	0	0.00	722	96,818.51	722	96,818.51
WIGAN BOROUGH CCG	76	1,082.01	0	0.00	-76	-1,082.01
WIGAN COUNCIL	5	132.69	0	0.00	-5	-132.69
WILTSHIRE CCG	53	1,324.44	0	0.00	-53	-1,324.44
WINDSOR, ASCOT AND MAIDENHEAD CCG	13	115.22	0	0.00	-13	-115.22
WIRRAL CCG	287	2,461.25	0	0.00	-287	-2,461.25
WIRRAL COMMUNITY NHS TRUST	2	3.20	0	0.00	-2	-3.20
WOKINGHAM CCG	11	98.28	0	0.00	-11	-98.28
WOLVERHAMPTON CCG	85	1,249.14	0	0.00	-85	-1,249.14
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	2	0.41	0	0.00	-2	-0.41
WWL NHS FOUNDATION TRUST	1	57.46	0	0.00	-1	-57.46
WYRE FOREST CCG	20	237.62	0	0.00	-20	-237.62
Totals	31,057	469,998.81	70,041	2,983,480.37	38,984	2,513,481.56