Medical - In Confidence
National Report

Prescribing Audit Report

Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

A - The averages for the HBs in Wales.
B - Information in the same period last year.

Actual Amount

For practice reports the Actual Amount excludes Community Nurse Prescribing.

Annual Amount

The amalgamated practices budget to spend on the cost of drugs and appliances in a year..

Projected Annual Out-turn

This is a prediction of a HBs total spending by the end of the year, and uses the formula:

$$\frac{\text{Final expenditure last year X Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$$

If no data is available for last year the prediction is based on the prescribing in the formula:

$$\frac{\text{Cumulative spend this year X Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$$

NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).

Monthly Summary

This is a breakdown of costs for the current period and the cumulative for the current financial year.

Annual Profile of Amount

This is the percentage of the budget that has been spent so far in the year.

Last Year (Equivalent)

This is the percentage of the total expenditure that had been incurred at the same time last year.

Welsh Equivalent

This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.

Prescribing Unit (PU)

No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)

Ratios

All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.

% Change from last year

Indicates the % change in prescribing for the same period last year.

Cost

The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.

WeMeReC Charts

The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

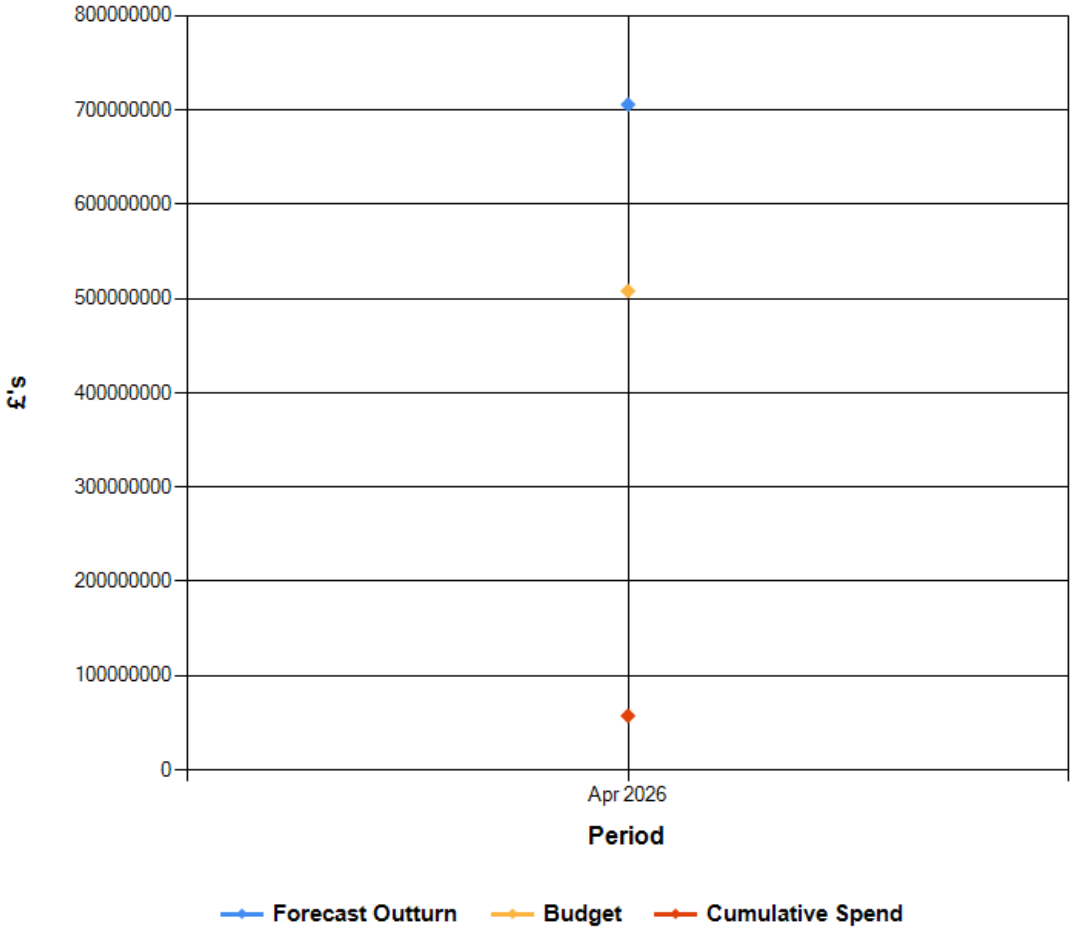
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2026/27:	£508,044,060	£508,044,060
Annual Out-turn:	£729,191,678	£682,515,884
Over/under spend:	43.5 %	34.3 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	60,381,042	*(119,925)*	60,381,042	*(119,925)*
Less Discount (5.02 %)	Cost (£)	-3,030,801	*(-6,020)*	-3,030,801	*(-6,020)*
Plus Container Allowance	Cost (£)	208,568	*(21)*	208,568	*(21)*
Actual Amount	**Cost (£)**	**57,558,809**	***(113,925)***	**57,558,809**	***(113,925)***
**Current Discount*	Items	7,003,853	*(1,669)*	7,003,853	*(1,669)*
NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above					
Dispensed outside HB/Wales	Cost (£)	3,237,761		3,237,761	
	Items	55,833		55,833	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2026	£57,558,809	21.0	21.0	£508,044,060	£705,780,631	38.9 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

		Current Month		Cumulative	
No.	Chapter	Cost (£)	% Cost Change from 2025/26	Cost	% Cost Change from 2025/26
01	Gastro-Intestinal System	3,767,828.77	3.3	3,767,828.77	3.3
02	Cardiovascular System	6,818,055.24	19.4	6,818,055.24	19.4
03	Respiratory System	7,823,551.30	5.4	7,823,551.30	5.4
04	Central Nervous System	8,383,121.18	1.1	8,383,121.18	1.1
05	Infections	1,354,539.98	23.8	1,354,539.98	23.8
06	Endocrine System	12,704,804.10	8.2	12,704,804.10	8.2
07	Obstetrics,Gynae+Urinary Tract Disorders	1,613,986.99	7.4	1,613,986.99	7.4
08	Malignant Disease and Immunosuppression	979,160.44	2.5	979,160.44	2.5
09	Nutrition And Blood	5,201,478.92	9.2	5,201,478.92	9.2
10	Musculoskeletal and Joint Diseases	1,009,102.87	8.1	1,009,102.87	8.1
11	Eye	715,179.56	-4.6	715,179.56	-4.6
12	Ear	597,815.67	-12.6	597,815.67	-12.6
13	Skin	1,622,829.04	-3.4	1,622,829.04	-3.4
14	Immunological Products and Vaccines	81,254.10	-18.8	81,254.10	-18.8
15	Anaesthesia	55,085.50	-29.9	55,085.50	-29.9
19	Other Drugs And Preparations	163,785.44	8.7	163,785.44	8.7
20	Dressings	570,638.06	-7.6	570,638.06	-7.6
21	Appliances	4,730,417.90	5.7	4,730,417.90	5.7
22	Incontinence Appliances	190,699.34	-19.3	190,699.34	-19.3
23	Stoma Appliances	1,997,707.90	-13.5	1,997,707.90	-13.5
	Totals	**60,381,042.30**	**5.7**	**60,381,042.30**	**5.7**

Total Items By Therapeutic Group

No.	Chapter	Current Month Items	Current Month % Items Change from 2025/26	Cumulative Items	Cumulative % Items Change from 2025/26
01	Gastro-Intestinal System	657,953	1.6	657,953	1.6
02	Cardiovascular System	1,963,474	1.2	1,963,474	1.2
03	Respiratory System	477,837	-1.8	477,837	-1.8
04	Central Nervous System	1,453,366	1.9	1,453,366	1.9
05	Infections	175,896	-3.5	175,896	-3.5
06	Endocrine System	798,056	3.4	798,056	3.4
07	Obstetrics,Gynae+Urinary Tract Disorders	194,070	4.7	194,070	4.7
08	Malignant Disease and Immunosuppression	32,464	0.5	32,464	0.5
09	Nutrition And Blood	427,281	3.1	427,281	3.1
10	Musculoskeletal and Joint Diseases	195,270	1.7	195,270	1.7
11	Eye	85,069	0.0	85,069	0.0
12	Ear	82,558	-1.7	82,558	-1.7
13	Skin	146,669	0.2	146,669	0.2
14	Immunological Products and Vaccines	5,104	-21.5	5,104	-21.5
15	Anaesthesia	7,317	-1.7	7,317	-1.7
19	Other Drugs And Preparations	7,021	19.0	7,021	19.0
20	Dressings	21,643	-11.6	21,643	-11.6
21	Appliances	237,076	3.5	237,076	3.5
22	Incontinence Appliances	7,148	-20.6	7,148	-20.6
23	Stoma Appliances	28,581	-8.1	28,581	-8.1
	Totals	**7,003,853**	**1.4**	**7,003,853**	**1.4**

Annual Profile Of Amount

Current Year					2025/2026				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	60,381,042	57,558,809	11.3	7,003,853	Apr	57,146,627	53,874,451	7.9	6,908,395
					May	116,867,791	110,163,962	16.1	14,001,319
					Jun	176,376,285	166,284,145	24.4	20,940,021
					Jul	239,155,532	225,503,987	33.0	28,318,211
					Aug	295,762,911	278,924,952	40.9	34,990,931
					Sep	358,585,398	338,352,477	49.6	42,134,547
					Oct	421,400,632	397,932,408	58.3	49,512,143
					Nov	478,464,368	452,105,849	66.2	56,171,983
					Dec	541,990,720	512,416,365	75.1	63,634,376
					Jan	603,035,566	570,491,698	83.6	70,771,441
					Feb	658,819,299	623,637,578	91.4	77,268,357
					Mar	720,622,092	682,515,884	100.0	84,414,448

PRESCRIBING SUMMARY

Total Actual Amount

	Cumulative 2026/27		Current Month Ratio					Cumulative 2025/26	
Health Board	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	11,116,849	1,373,248	1.03	1.04	92,450,391	139,181,788	50.5	10,514,587	1,357,980
Cardiff And Vale Uni	7,884,273	852,836	0.90	0.80	58,245,705	99,217,055	70.3	7,681,569	866,777
Hywel Dda	7,592,772	898,623	1.03	1.00	71,847,000	96,071,766	33.7	7,017,415	889,151
Betsi Cadwaladr Uni	12,244,314	1,501,966	0.95	0.96	142,380,573	156,619,587	10.0	11,295,111	1,475,150
Swansea Bay UHB	7,454,890	887,924	1.08	1.05	55,152,287	94,947,690	72.2	6,882,195	890,994
Powys Teaching	2,492,857	329,008	0.92	1.00	23,388,952	31,265,343	33.7	2,352,812	320,011
Cwm Taf Morgannwg UHB	8,772,853	1,160,248	1.09	1.18	64,579,152	111,970,946	73.4	8,130,762	1,108,332

COST VARIATIONS

Monthly Cost Variations

	Actual Amount (£)			
Health Board	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	11,116,849	10,514,587	602,262	5.7
Cardiff And Vale Uni	7,884,273	7,681,569	202,704	2.6
Hywel Dda	7,592,772	7,017,415	575,358	8.2
Betsi Cadwaladr Uni	12,244,314	11,295,111	949,203	8.4
Swansea Bay UHB	7,454,890	6,882,195	572,695	8.3
Powys Teaching	2,492,857	2,352,812	140,045	6.0
Cwm Taf Morgannwg UHB	8,772,853	8,130,762	642,091	7.9

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	28.94	0	0.00	-5	-28.94
ABOUT HEALTH	1	2.69	0	0.00	-1	-2.69
ADDACTION	13	292.51	0	0.00	-13	-292.51
BANES SWINDON AND WILTSHIRE CCG	34	506.96	0	0.00	-34	-506.96
BARNSLEY CCG	4	10.30	0	0.00	-4	-10.30
BASSETLAW CCG	11	4.79	0	0.00	-11	-4.79
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	59	1,709.14	59	1,709.14
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	12	92.63	0	0.00	-12	-92.63
BERKSHIRE WEST CCG	29	121.74	0	0.00	-29	-121.74
BIRMINGHAM & SOLIHULL	0	0.00	822	11,625.24	822	11,625.24
BIRMINGHAM AND SOLIHULL CCG	62	1,218.04	0	0.00	-62	-1,218.04
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	199.66	0	0.00	-1	-199.66
BLACK COUNTRY AND WEST BIRMINGHAM CCG	94	942.14	0	0.00	-94	-942.14
BLACKBURN WITH DARWEN CCG	9	80.51	0	0.00	-9	-80.51
BLACKPOOL CCG	5	39.60	0	0.00	-5	-39.60
BOLTON CCG	39	306.31	0	0.00	-39	-306.31
BRADFORD DISTRICT AND CRAVEN CCG	3	4.91	0	0.00	-3	-4.91
BRIGHTON & HOVE CCG	38	189.76	0	0.00	-38	-189.76
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	3	16.90	2,081	96,170.11	2,078	96,153.21
BRISTOL, NORTH SOMERSET & S GLOS CCG	3,187	25,402.49	0	0.00	-3,187	-25,402.49
BUCKINGHAMSHIRE CCG	16	189.03	0	0.00	-16	-189.03
BURY CCG	11	20.49	0	0.00	-11	-20.49
CAMBRIDGESHIRE AND PETERBOROUGH CCG	24	183.48	0	0.00	-24	-183.48
CANNOCK CHASE CCG	9	271.81	0	0.00	-9	-271.81
CENTRAL EAST ICB	0	0.00	7,117	660,967.59	7,117	660,967.59
CHESHIRE & MERSEYSIDE	0	0.00	7,340	231,027.65	7,340	231,027.65
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	25	197.97	0	0.00	-25	-197.97
CHESHIRE CCG	11,798	99,221.77	0	0.00	-11,798	-99,221.77
CHORLEY AND SOUTH RIBBLE CCG	3	10.40	0	0.00	-3	-10.40
CIRCLE	2	42.50	0	0.00	-2	-42.50
Totals	**24,926**	**237,866.55**	**59,002**	**3,385,536.11**	**34,076**	**3,147,669.56**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	28	267.92	28	267.92
COUNTY DURHAM CCG	6	16.08	0	0.00	-6	-16.08
COVENTRY & WARWICKSHIRE	0	0.00	3,714	38,308.20	3,714	38,308.20
COVENTRY AND WARWICKSHIRE CCG	27	188.50	0	0.00	-27	-188.50
CRIME REDUCTION INITIATIVES LTD	12	72.81	0	0.00	-12	-72.81
CUMBRIA AND NORTH EAST	0	0.00	559	34,174.53	559	34,174.53
CUMBRIA CCG	3	34.29	0	0.00	-3	-34.29
DERBY & DERBYSHIRE CCG	61	840.34	0	0.00	-61	-840.34
DEVELOPING INITIATIVES SUPPORTING COMM	1	39.00	0	0.00	-1	-39.00
DEVON	0	0.00	299	24,046.27	299	24,046.27
DEVON CCG	38	869.68	0	0.00	-38	-869.68
DONCASTER CCG	1	29.32	0	0.00	-1	-29.32
DORSET	0	0.00	72	2,507.90	72	2,507.90
DORSET CCG	60	2,394.09	0	0.00	-60	-2,394.09
DUMMY PCT Q99	1,929	26,929.89	0	0.00	-1,929	-26,929.89
EAST AND NORTH HERTFORDSHIRE CCG	17	205.32	0	0.00	-17	-205.32
EAST LANCASHIRE CCG	7	79.03	0	0.00	-7	-79.03
EAST LEICESTERSHIRE AND RUTLAND CCG	37	262.07	0	0.00	-37	-262.07
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	40	2,818.47	40	2,818.47
EAST RIDING OF YORKSHIRE CCG	1	0.61	0	0.00	-1	-0.61
EAST STAFFORDSHIRE CCG	1	27.97	0	0.00	-1	-27.97
EAST SUSSEX CCG	9	263.15	0	0.00	-9	-263.15
ESSEX ICB	0	0.00	543	68,712.56	543	68,712.56
FYLDE & WYRE CCG	4	304.32	0	0.00	-4	-304.32
GLOUCESTERSHIRE	0	0.00	4,439	98,514.39	4,439	98,514.39
GLOUCESTERSHIRE CCG	90	1,062.27	0	0.00	-90	-1,062.27
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,316	132,520.08	4,316	132,520.08
GREATER PRESTON CCG	13	23.70	0	0.00	-13	-23.70
HALTON CCG	3	14.17	0	0.00	-3	-14.17
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	73	3,090.31	73	3,090.31
HAMPSHIRE,SOUTHAMPTON &ISLE OF WIGHT CCG	49	1,591.61	0	0.00	-49	-1,591.61
HARROW HEALTH CIC	6	184.86	0	0.00	-6	-184.86
HEALTHHARMONIE	1	68.60	0	0.00	-1	-68.60
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	563	22,028.85	563	22,028.85
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,580	613,164.87	2,580	613,164.87
Totals	**24,926**	**237,866.55**	**59,002**	**3,385,536.11**	**34,076**	**3,147,669.56**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HEREFORDSHIRE AND WORCESTERSHIRE CCG	1,456	14,866.43	0	0.00	-1,456	-14,866.43
HERTS VALLEYS CCG	10	40.06	0	0.00	-10	-40.06
HEYWOOD, MIDDLETON & ROCHDALE CCG	24	94.31	0	0.00	-24	-94.31
HULL CCG	21	10.30	0	0.00	-21	-10.30
HUMBER, COAST & VALE	0	0.00	198	8,526.15	198	8,526.15
IPSWICH AND EAST SUFFOLK CCG	1	15.01	0	0.00	-1	-15.01
ISLE OF MAN	1	191.44	0	0.00	-1	-191.44
JOINED UP CARE DERBYSHIRE	0	0.00	80	9,929.15	80	9,929.15
KENT & MEDWAY	0	0.00	1,572	459,561.10	1,572	459,561.10
KENT AND MEDWAY CCG	32	425.62	0	0.00	-32	-425.62
KERNOW CCG	38	383.06	0	0.00	-38	-383.06
KIRKLEES CCG	20	88.36	0	0.00	-20	-88.36
KNOWSLEY CCG	37	1,313.26	0	0.00	-37	-1,313.26
LANCASHIRE NORTH CCG	15	364.40	0	0.00	-15	-364.40
LEEDS CCG	16	429.33	0	0.00	-16	-429.33
LEICESTER CITY CCG	7	14.73	0	0.00	-7	-14.73
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	78	1,199.43	78	1,199.43
LINCOLNSHIRE CCG	10	414.51	0	0.00	-10	-414.51
LINCOLNSHIRE STP	0	0.00	25	1,834.14	25	1,834.14
LIVERPOOL CCG	38	424.04	0	0.00	-38	-424.04
MANCHESTER CCG	89	633.96	0	0.00	-89	-633.96
MERSEY CARE NHS FOUNDATION TRUST	1	45.75	0	0.00	-1	-45.75
MID ESSEX CCG	3	2.08	0	0.00	-3	-2.08
NEW MEDICAL SYSTEMS LIMITED	11	109.09	0	0.00	-11	-109.09
NEWCASTLE GATESHEAD CCG	1	1.74	0	0.00	-1	-1.74
NHS PRACTITIONER HEALTH PROGRAMME	1	0.81	0	0.00	-1	-0.81
NORFOLK AND SUFFOLK ICB	0	0.00	144	6,232.92	144	6,232.92
NORFOLK AND WAVENEY CCG	23	477.05	0	0.00	-23	-477.05
NORTH CENTRAL LONDON CCG	15	310.76	0	0.00	-15	-310.76
NORTH EAST ESSEX CCG	17	131.28	0	0.00	-17	-131.28
NORTH EAST LINCOLNSHIRE CCG	1	9.80	0	0.00	-1	-9.80
NORTH EAST LONDON CCG	36	415.57	0	0.00	-36	-415.57
NORTH LINCOLNSHIRE CCG	5	277.69	0	0.00	-5	-277.69
NORTH STAFFORDSHIRE CCG	14	714.30	0	0.00	-14	-714.30
NORTH TYNESIDE CCG	8	5.96	0	0.00	-8	-5.96
NORTH WEST LONDON CCG	63	1,295.38	0	0.00	-63	-1,295.38
Totals	**24,926**	**237,866.55**	**59,002**	**3,385,536.11**	**34,076**	**3,147,669.56**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NORTH YORKSHIRE CCG	19	63.47	0	0.00	-19	-63.47
NORTHAMPTONSHIRE CCG	85	1,281.41	0	0.00	-85	-1,281.41
NORTHAMPTONSHIRE STP	0	0.00	77	6,190.44	77	6,190.44
NORTHUMBERLAND CCG	5	24.84	0	0.00	-5	-24.84
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,518	359,107.83	2,518	359,107.83
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	481	3,740.41	0	0.00	-481	-3,740.41
OLDHAM CCG	13	49.49	0	0.00	-13	-49.49
OXFORD HEALTH NHS FOUNDATION TRUST	2	6.98	0	0.00	-2	-6.98
OXFORDSHIRE CCG	38	537.04	0	0.00	-38	-537.04
PORTSMOUTH CCG	3	141.57	0	0.00	-3	-141.57
ROTHERHAM CCG	10	97.43	0	0.00	-10	-97.43
SALFORD CCG	7	233.29	0	0.00	-7	-233.29
SE STAFFS & SEISDON PENINSULAR CCG	6	64.20	0	0.00	-6	-64.20
SHEFFIELD CCG	31	185.63	0	0.00	-31	-185.63
SHROPSHIRE & TELFORD & WREKIN	0	0.00	5,926	59,903.69	5,926	59,903.69
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	2.74	0	0.00	-1	-2.74
SHROPSHIRE, TELFORD AND WREKIN CCG	723	7,867.10	0	0.00	-723	-7,867.10
SOMERSET CCG	34	351.53	0	0.00	-34	-351.53
SOMERSET STP	0	0.00	217	6,021.07	217	6,021.07
SOUTH EAST LONDON CCG	37	567.86	0	0.00	-37	-567.86
SOUTH EAST LONDON STP	0	0.00	31	238.52	31	238.52
SOUTH SEFTON CCG	10	72.19	0	0.00	-10	-72.19
SOUTH TYNESIDE CCG	10	17.75	0	0.00	-10	-17.75
SOUTH WEST LONDON CCG	3,124	29,069.97	0	0.00	-3,124	-29,069.97
SOUTH YORKSHIRE & BASSETLAW	0	0.00	542	50,414.22	542	50,414.22
SOUTHEND CCG	4	107.80	0	0.00	-4	-107.80
SOUTHPORT AND FORMBY CCG	4	63.91	0	0.00	-4	-63.91
ST HELENS CCG	15	52.98	0	0.00	-15	-52.98
STAFFORD AND SURROUNDS CCG	3	3.95	0	0.00	-3	-3.95
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	4,516	89,641.89	4,516	89,641.89
STOCKPORT CCG	40	575.58	0	0.00	-40	-575.58
STOKE ON TRENT CCG	31	238.25	0	0.00	-31	-238.25
SUFFOLK GP FEDERATION	2	8.42	0	0.00	-2	-8.42
SUNDERLAND CCG	10	6.33	0	0.00	-10	-6.33
SURREY AND SUSSEX ICB	0	0.00	3,755	133,173.84	3,755	133,173.84
SURREY HEARTLANDS CCG	39	1,394.40	0	0.00	-39	-1,394.40
Totals	**24,926**	**237,866.55**	**59,002**	**3,385,536.11**	**34,076**	**3,147,669.56**

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	371	6,300.98	371	6,300.98
TAMESIDE AND GLOSSOP CCG	100	393.69	0	0.00	-100	-393.69
TEES VALLEY CCG	2	5.65	0	0.00	-2	-5.65
THAMES VALLEY ICB	0	0.00	938	84,311.04	938	84,311.04
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	554	4,759.57	554	4,759.57
THE ROYAL WOLVERHAMPTON NHS TRUST	1	546.48	0	0.00	-1	-546.48
THURROCK CCG	3	7.67	0	0.00	-3	-7.67
TRAFFORD CCG	18	147.10	0	0.00	-18	-147.10
TURNING POINT	11	97.95	0	0.00	-11	-97.95
U2G6B - THAMES VALLEY ICB	10	18.13	0	0.00	-10	-18.13
VALE OF YORK CCG	17	95.06	0	0.00	-17	-95.06
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	1,028	6,979.30	1,028	6,979.30
WAKEFIELD CCG	7	20.30	0	0.00	-7	-20.30
WARRINGTON & HALTON HPLS FOUNDATION TR	3	174.14	0	0.00	-3	-174.14
WARRINGTON CCG	50	392.35	0	0.00	-50	-392.35
WEST AND NORTH LONDON ICB	0	0.00	1,787	49,556.75	1,787	49,556.75
WEST ESSEX CCG	3	5.79	0	0.00	-3	-5.79
WEST LEICESTERSHIRE CCG	3	2.42	0	0.00	-3	-2.42
WEST SUFFOLK CCG	3	76.60	0	0.00	-3	-76.60
WEST SUSSEX CCG	10	38.25	0	0.00	-10	-38.25
WESTMINISTER DRUG PROJECT	2	61.54	0	0.00	-2	-61.54
WIGAN BOROUGH CCG	46	211.03	0	0.00	-46	-211.03
WIRRAL CCG	18	136.88	0	0.00	-18	-136.88
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	2.77	0	0.00	-3	-2.77
WWL NHS FOUNDATION TRUST	1	0.14	0	0.00	-1	-0.14
Totals	**24,926**	**237,866.55**	**59,002**	**3,385,536.11**	**34,076**	**3,147,669.56**