

Prescribing Audit Report



GIG
CYMRU
NHS
WALES

Partneriaeth
Cydwasaethau
Gwasanaethau Gofal Sylfaenol
Shared Services
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Primary Care Services

Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

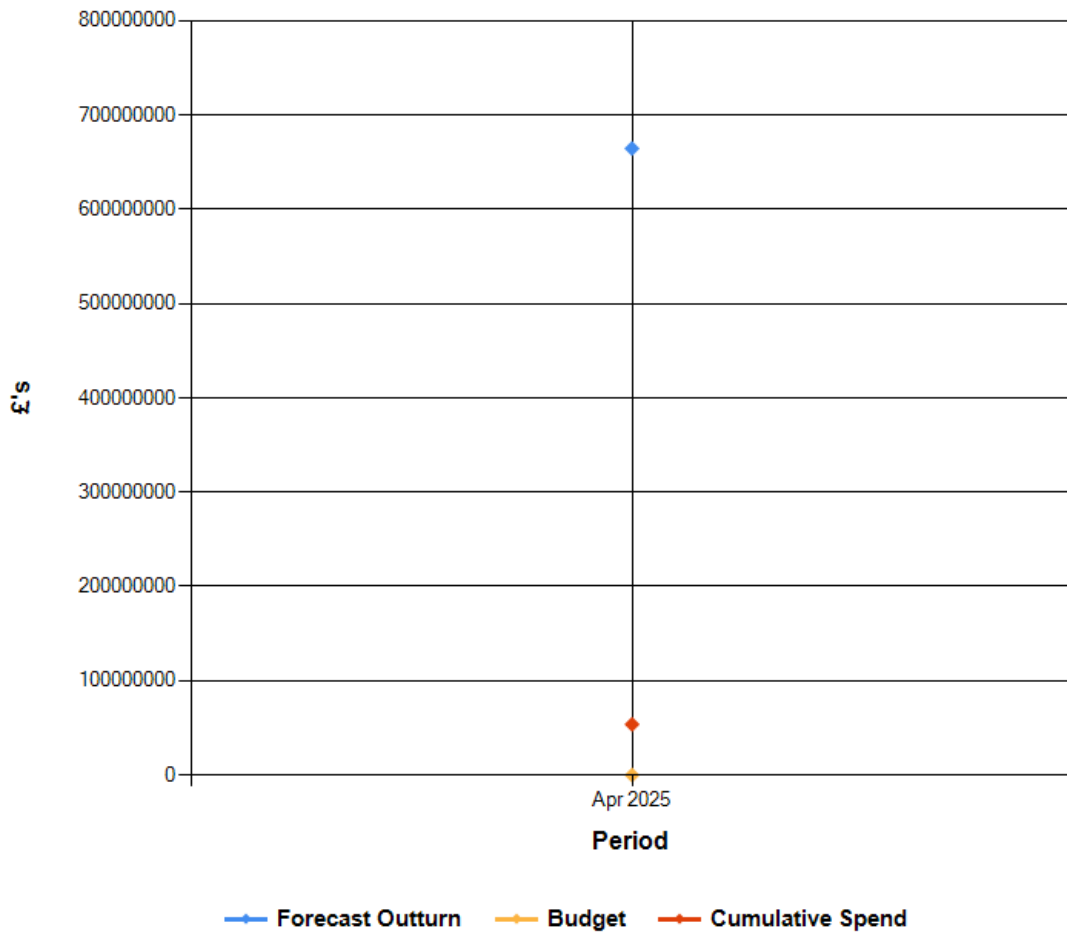
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2025/26:	£0	£504,462,483
Annual Out-turn:	£658,107,431	£672,891,499
Over/under spend:	0.0 %	33.4 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	57,146,627	(92,664)	57,146,627	(92,664)
Less Discount (6.10 %)	Cost (£)	-3,485,638	(-5,652)	-3,485,638	(-5,652)
Plus Container Allowance	Cost (£)	213,462	(17)	213,462	(17)
Actual Amount	Cost (£)	53,874,451	(87,029)	53,874,451	(87,029)
*Current Discount	Items	6,908,395	(1,323)	6,908,395	(1,323)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	3,750,403		3,750,403	
	Items	61,002		61,002	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2025	£53,874,451	21.0	21.0	£0	£664,451,561	0.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2024/25	Cost	% Cost Change from 2024/25
01	Gastro-Intestinal System	3,647,495.19	0.3	3,647,495.19	0.3
02	Cardiovascular System	5,710,233.22	-21.2	5,710,233.22	-21.2
03	Respiratory System	7,425,126.27	-2.0	7,425,126.27	-2.0
04	Central Nervous System	8,291,983.29	-3.2	8,291,983.29	-3.2
05	Infections	1,094,027.33	-9.9	1,094,027.33	-9.9
06	Endocrine System	11,742,976.19	9.5	11,742,976.19	9.5
07	Obstetrics	1,502,758.65	7.1	1,502,758.65	7.1
08	Malignant Disease and Immunosuppression	955,096.42	-1.7	955,096.42	-1.7
09	Nutrition And Blood	4,761,340.88	-1.0	4,761,340.88	-1.0
10	Musculoskeletal and Joint Diseases	933,569.72	-1.0	933,569.72	-1.0
11	Eye	749,952.56	-6.1	749,952.56	-6.1
12	Ear, Nose And Oropharynx	683,733.62	4.0	683,733.62	4.0
13	Skin	1,680,268.10	1.2	1,680,268.10	1.2
14	Immunological Products & Vaccines	100,094.83	-23.6	100,094.83	-23.6
15	Anaesthesia	78,577.68	-58.2	78,577.68	-58.2
19	Other Drugs And Preparations	150,627.48	-8.2	150,627.48	-8.2
20	Dressings	617,320.14	-6.6	617,320.14	-6.6
21	Appliances	4,476,620.06	4.9	4,476,620.06	4.9
22	Incontinence Appliances	236,168.55	-11.1	236,168.55	-11.1
23	Stoma Appliances	2,308,656.52	-11.3	2,308,656.52	-11.3
Totals		57,146,626.70	-2.3	57,146,626.70	-2.3

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2024/25	Items	% Items Change from 2024/25
01	Gastro-Intestinal System	647,490	-3.6	647,490	-3.6
02	Cardiovascular System	1,940,275	-2.9	1,940,275	-2.9
03	Respiratory System	486,729	-6.1	486,729	-6.1
04	Central Nervous System	1,426,964	-3.7	1,426,964	-3.7
05	Infections	182,198	-15.8	182,198	-15.8
06	Endocrine System	771,858	-1.8	771,858	-1.8
07	Obstetrics	185,367	-2.7	185,367	-2.7
08	Malignant Disease and Immunosuppression	32,301	-5.6	32,301	-5.6
09	Nutrition And Blood	414,321	-0.1	414,321	-0.1
10	Musculoskeletal and Joint Diseases	191,915	-4.2	191,915	-4.2
11	Eye	85,103	-6.3	85,103	-6.3
12	Ear, Nose And Oropharynx	84,024	-2.6	84,024	-2.6
13	Skin	146,352	-10.8	146,352	-10.8
14	Immunological Products & Vaccines	6,503	-23.6	6,503	-23.6
15	Anaesthesia	7,443	-22.1	7,443	-22.1
19	Other Drugs And Preparations	5,899	-8.5	5,899	-8.5
20	Dressings	24,490	-8.0	24,490	-8.0
21	Appliances	229,059	-2.0	229,059	-2.0
22	Incontinence Appliances	9,004	-10.8	9,004	-10.8
23	Stoma Appliances	31,100	-7.9	31,100	-7.9
Totals		6,908,395	-3.8	6,908,395	-3.8

Annual Profile Of Amount

Current Year				2024/2025					
Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed	Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed		
Apr	57,146,627	53,874,451	5387445086.2	6,908,395	Apr	58,489,352	55,084,715	8.2	7,181,404
					May	117,670,594	110,845,472	16.5	14,433,136
					Jun	173,939,406	163,919,705	24.4	21,214,444
					Jul	236,500,795	222,888,794	33.1	28,610,086
					Aug	296,949,385	279,930,556	41.6	35,683,121
					Sep	355,343,780	335,006,597	49.8	42,593,310
					Oct	421,229,604	396,799,857	59.0	50,346,117
					Nov	480,858,447	452,898,442	67.3	57,466,313
					Dec	541,345,409	509,875,720	75.8	64,767,426
					Jan	602,288,999	567,274,364	84.3	72,113,759
					Feb	656,439,517	618,303,177	91.9	78,669,308
					Mar	714,381,643	672,891,499	100.0	85,649,526

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2025/26		Current Month Ratio					Cumulative 2024/25	
	Amount (£)	Total Items	Amount (£)	Total Items	Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Amount (£)	Total Items
Aneurin Bevan	10,514,587	1,357,980	0.00	0.00	0	10,514,587	0.0	10,611,509	1,418,830
Cardiff And Vale Uni	7,681,569	866,777	0.00	0.00	0	7,681,569	0.0	7,633,492	894,611
Hywel Dda	7,017,415	889,151	0.00	0.00	0	7,017,415	0.0	7,273,653	919,641
Betsi Cadwaladr Uni	11,295,111	1,475,150	0.00	0.00	0	11,295,111	0.0	11,715,151	1,566,717
Swansea Bay UHB	6,882,195	890,994	0.00	0.00	0	6,882,195	0.0	6,870,580	907,300
Powys Teaching	2,352,812	320,011	0.00	0.00	0	2,352,812	0.0	2,394,500	320,836
Cwm Taf Morgannwg UHB	8,130,762	1,108,332	0.00	0.00	0	8,130,762	0.0	8,585,829	1,153,469

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)			
	Current Month	Month Last Year	Variation (£)	% Variation
Aneurin Bevan	10,514,587	10,611,509	-96,922	-0.9
Cardiff And Vale Uni	7,681,569	7,633,492	48,076	0.6
Hywel Dda	7,017,415	7,273,653	-256,238	-3.5
Betsi Cadwaladr Uni	11,295,111	11,715,151	-420,040	-3.6
Swansea Bay UHB	6,882,195	6,870,580	11,615	0.2
Powys Teaching	2,352,812	2,394,500	-41,688	-1.7
Cwm Taf Morgannwg UHB	8,130,762	8,585,829	-455,067	-5.3

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	7	62.95	0	0.00	-7	-62.95
ADDACTION	3	60.65	0	0.00	-3	-60.65
BANES SWINDON AND WILTSHIRE CCG	14	139.24	0	0.00	-14	-139.24
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	75	6,218.83	75	6,218.83
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	32	267.96	32	267.96
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	43	1,112.76	0	0.00	-43	-1,112.76
BERKSHIRE WEST CCG	5	41.69	0	0.00	-5	-41.69
BIRMINGHAM & SOLIHULL	0	0.00	1,665	23,426.03	1,665	23,426.03
BIRMINGHAM AND SOLIHULL CCG	47	252.26	0	0.00	-47	-252.26
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	5.38	0	0.00	-1	-5.38
BLACK COUNTRY AND WEST BIRMINGHAM CCG	36	298.44	0	0.00	-36	-298.44
BLACKBURN WITH DARWEN CCG	6	54.79	0	0.00	-6	-54.79
BOLTON CCG	1	2.53	0	0.00	-1	-2.53
BRADFORD DISTRICT AND CRAVEN CCG	1	2.32	0	0.00	-1	-2.32
BRIGHTON & HOVE CCG	2	3.24	0	0.00	-2	-3.24
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	8	5.16	2,834	98,973.54	2,826	98,968.38
BRISTOL, NORTH SOMERSET & S GLOS CCG	65	1,100.75	0	0.00	-65	-1,100.75
BUCKINGHAMSHIRE CCG	24	158.00	0	0.00	-24	-158.00
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	787	69,209.04	787	69,209.04
BURY CCG	16	120.44	0	0.00	-16	-120.44
CALDERDALE CCG	1,158	7,701.13	0	0.00	-1,158	-7,701.13
CAMBRIDGESHIRE & PETERBOROUGH	7	33.16	10,550	1,046,902.29	10,543	1,046,869.13
CAMBRIDGESHIRE AND PETERBOROUGH CCG	7	261.64	0	0.00	-7	-261.64
CESHIRE & MERSEYSIDE	0	0.00	5,415	216,161.29	5,415	216,161.29
CESHIRE & WIRRAL P/S NHS FOUNDATION TR	29	150.32	0	0.00	-29	-150.32
CESHIRE CCG	11,030	89,785.21	0	0.00	-11,030	-89,785.21
CHORLEY AND SOUTH RIBBLE CCG	13	16.20	0	0.00	-13	-16.20
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	61	688.01	61	688.01
COUNTY DURHAM CCG	6	13.96	0	0.00	-6	-13.96
Totals	18,950	162,568.31	64,249	3,910,548.91	45,299	3,747,980.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
COVENTRY & WARWICKSHIRE	0	0.00	4,142	42,354.95	4,142	42,354.95
COVENTRY AND WARWICKSHIRE CCG	46	176.60	0	0.00	-46	-176.60
CRIME REDUCTION INITIATIVES LTD	1	4.49	0	0.00	-1	-4.49
CUMBRIA AND NORTH EAST	0	0.00	788	55,012.87	788	55,012.87
CUMBRIA CCG	10	17.35	0	0.00	-10	-17.35
DERBY & DERBYSHIRE CCG	18	118.55	0	0.00	-18	-118.55
DEVON	0	0.00	569	67,772.78	569	67,772.78
DEVON CCG	1,510	12,777.99	0	0.00	-1,510	-12,777.99
DORSET	0	0.00	33	1,128.58	33	1,128.58
DORSET CCG	9	50.18	0	0.00	-9	-50.18
DUMMY PCT Q99	1,533	13,288.39	0	0.00	-1,533	-13,288.39
DURHAM COUNTY COUNCIL	1	0.46	0	0.00	-1	-0.46
EAST AND NORTH HERTFORDSHIRE CCG	3	10.05	0	0.00	-3	-10.05
EAST LANCASHIRE CCG	2	9.00	0	0.00	-2	-9.00
EAST LEICESTERSHIRE AND RUTLAND CCG	6	34.19	0	0.00	-6	-34.19
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	427	4,357.52	427	4,357.52
EAST RIDING OF YORKSHIRE CCG	1	12.35	0	0.00	-1	-12.35
EAST SUSSEX CCG	9	45.88	0	0.00	-9	-45.88
FRIMLEY CCG	22	290.82	0	0.00	-22	-290.82
FRIMLEY HEALTH & CARE ICS	0	0.00	18	269.29	18	269.29
GLOUCESTERSHIRE	0	0.00	5,839	84,689.47	5,839	84,689.47
GLOUCESTERSHIRE CCG	87	627.75	0	0.00	-87	-627.75
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,878	119,950.69	3,878	119,950.69
GREATER PRESTON CCG	33	245.48	0	0.00	-33	-245.48
GTD HEALTHCARE IUCC	1	1.95	0	0.00	-1	-1.95
HALTON CCG	1	5.58	0	0.00	-1	-5.58
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	95	4,899.50	95	4,899.50
HAMPSHIRE, SOUTHAMPTON & ISLE OF WIGHT CCG	33	951.97	0	0.00	-33	-951.97
HARROW HEALTH CIC	2	70.95	0	0.00	-2	-70.95
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	462	34,904.85	462	34,904.85
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,621	542,400.10	2,621	542,400.10
HEREFORDSHIRE AND WORCESTERSHIRE CCG	739	6,395.46	0	0.00	-739	-6,395.46
HERTFORDSHIRE & WEST ESSEX	0	0.00	642	79,326.91	642	79,326.91
HERTS VALLEYS CCG	2	26.43	0	0.00	-2	-26.43
HEYWOOD, MIDDLETON & ROCHDALE CCG	10	40.97	0	0.00	-10	-40.97
Totals	18,950	162,568.31	64,249	3,910,548.91	45,299	3,747,980.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
HULL CCG	16	30.21	0	0.00	-16	-30.21
HUMBER, COAST & VALE	0	0.00	24	1,158.64	24	1,158.64
ISLE OF MAN	2	11.44	2	73.64	0	62.20
JOINED UP CARE DERBYSHIRE	0	0.00	35	2,413.32	35	2,413.32
KENT & MEDWAY	0	0.00	1,890	467,708.19	1,890	467,708.19
KENT AND MEDWAY CCG	29	220.27	0	0.00	-29	-220.27
KERNOW CCG	25	71.69	0	0.00	-25	-71.69
KIRKLEES CCG	8	2,841.82	0	0.00	-8	-2,841.82
KNOWSLEY CCG	80	599.39	0	0.00	-80	-599.39
LANCASHIRE NORTH CCG	15	139.85	0	0.00	-15	-139.85
LEEDS CCG	6	12.50	0	0.00	-6	-12.50
LEICESTER CITY CCG	15	47.59	0	0.00	-15	-47.59
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	92	1,049.00	92	1,049.00
LINCOLNSHIRE CCG	6	46.33	0	0.00	-6	-46.33
LINCOLNSHIRE STP	0	0.00	13	459.34	13	459.34
LIVERPOOL CCG	28	1,512.20	0	0.00	-28	-1,512.20
MANCHESTER CCG	50	284.70	0	0.00	-50	-284.70
MID AND SOUTH ESSEX STP	0	0.00	80	7,526.34	80	7,526.34
NEW MEDICAL SYSTEMS LIMITED	11	123.09	0	0.00	-11	-123.09
NEWCASTLE GATESHEAD CCG	5	106.03	0	0.00	-5	-106.03
NORFOLK AND WAVENEY CCG	19	91.26	0	0.00	-19	-91.26
NORFOLK AND WAVENEY STP	0	0.00	13	1,826.89	13	1,826.89
NORTH CENTRAL LONDON CCG	14	234.35	0	0.00	-14	-234.35
NORTH EAST LINCOLNSHIRE CCG	2	2.32	0	0.00	-2	-2.32
NORTH EAST LONDON CCG	12	352.86	0	0.00	-12	-352.86
NORTH LONDON STP	0	0.00	2,376	49,040.82	2,376	49,040.82
NORTH STAFFORDSHIRE CCG	41	395.60	0	0.00	-41	-395.60
NORTH TYNESIDE CCG	1	0.61	0	0.00	-1	-0.61
NORTH WEST LONDON CCG	18	213.37	0	0.00	-18	-213.37
NORTH WEST LONDON STP	0	0.00	249	11,582.89	249	11,582.89
NORTH YORKSHIRE CCG	9	216.56	0	0.00	-9	-216.56
NORTHAMPTONSHIRE CCG	26	1,015.66	0	0.00	-26	-1,015.66
NORTHAMPTONSHIRE STP	0	0.00	59	6,102.11	59	6,102.11
NORTHUMBERLAND CCG	2	1.49	0	0.00	-2	-1.49
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	2,899	385,798.59	2,899	385,798.59
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	27	301.66	0	0.00	-27	-301.66
Totals	18,950	162,568.31	64,249	3,910,548.91	45,299	3,747,980.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
OLDHAM CCG	4	88.30	0	0.00	-4	-88.30
OXFORDSHIRE CCG	29	169.38	0	0.00	-29	-169.38
PORTSMOUTH CCG	6	140.04	0	0.00	-6	-140.04
SALFORD CCG	6	187.67	0	0.00	-6	-187.67
SE STAFFS & SEISDON PENINSULAR CCG	26	294.10	0	0.00	-26	-294.10
SHEFFIELD CCG	5	98.34	0	0.00	-5	-98.34
SHROPSHIRE & TELFORD & WREKIN	0	0.00	3,477	47,299.23	3,477	47,299.23
SHROPSHIRE, TELFORD AND WREKIN CCG	1,396	11,946.73	0	0.00	-1,396	-11,946.73
SOMERSET CCG	27	506.13	0	0.00	-27	-506.13
SOMERSET STP	0	0.00	61	434.62	61	434.62
SOUTH EAST LONDON CCG	25	195.06	0	0.00	-25	-195.06
SOUTH EAST LONDON STP	0	0.00	10	120.99	10	120.99
SOUTH SEFTON CCG	5	92.05	0	0.00	-5	-92.05
SOUTH TYNESIDE CCG	6	31.80	0	0.00	-6	-31.80
SOUTH WEST LONDON CCG	42	353.71	0	0.00	-42	-353.71
SOUTH YORKSHIRE & BASSETLAW	0	0.00	47	4,454.46	47	4,454.46
SOUTHEND CCG	8	64.29	0	0.00	-8	-64.29
SOUTHPORT AND FORMBY CCG	1	3.44	0	0.00	-1	-3.44
ST HELENS CCG	12	49.56	0	0.00	-12	-49.56
STAFFORD AND SURROUNDS CCG	3	9.98	0	0.00	-3	-9.98
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	5,681	105,392.70	5,681	105,392.70
STOCKPORT CCG	45	167.26	0	0.00	-45	-167.26
STOKE ON TRENT CCG	20	126.68	0	0.00	-20	-126.68
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	11	207.44	11	207.44
SURREY HEARTLANDS CCG	28	231.53	0	0.00	-28	-231.53
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	15	680.44	15	680.44
SUSSEX AND EAST SURREY STP	1	8.32	6,081	312,634.74	6,080	312,626.42
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	100	3,235.93	100	3,235.93
TAMESIDE AND GLOSSOP CCG	16	94.72	0	0.00	-16	-94.72
TEES VALLEY CCG	4	175.88	0	0.00	-4	-175.88
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	27	256.43	27	256.43
THE ROYAL WOLVERHAMPTON NHS TRUST	3	23.15	0	0.00	-3	-23.15
TRAFFORD CCG	3	34.56	0	0.00	-3	-34.56
TURNING POINT	11	50.60	0	0.00	-11	-50.60
VALE OF YORK CCG	2	6.02	0	0.00	-2	-6.02
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	74	2,177.66	74	2,177.66
Totals	18,950	162,568.31	64,249	3,910,548.91	45,299	3,747,980.60

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WAKEFIELD CCG	1	75.00	0	0.00	-1	-75.00
WARRINGTON CCG	18	126.05	0	0.00	-18	-126.05
WEST ESSEX CCG	34	363.65	0	0.00	-34	-363.65
WEST LANCASHIRE CCG	5	60.83	0	0.00	-5	-60.83
WEST LEICESTERSHIRE CCG	3	7.77	0	0.00	-3	-7.77
WEST SUFFOLK CCG	9	57.35	0	0.00	-9	-57.35
WEST SUSSEX CCG	11	17.88	0	0.00	-11	-17.88
WESTMINISTER DRUG PROJECT	1	1.29	0	0.00	-1	-1.29
WIGAN BOROUGH CCG	12	345.36	0	0.00	-12	-345.36
WIRRAL CCG	40	815.67	0	0.00	-40	-815.67
WIRRAL COMMUNITY NHS TRUST	1	0.79	0	0.00	-1	-0.79
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	6	89.46	0	0.00	-6	-89.46
Totals	18,950	162,568.31	64,249	3,910,548.91	45,299	3,747,980.60