

Medical - In Confidence

National Report

Prescribing Audit Report



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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ If no data is available for last year the prediction is based on the prescribing in the formula: $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$
	NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

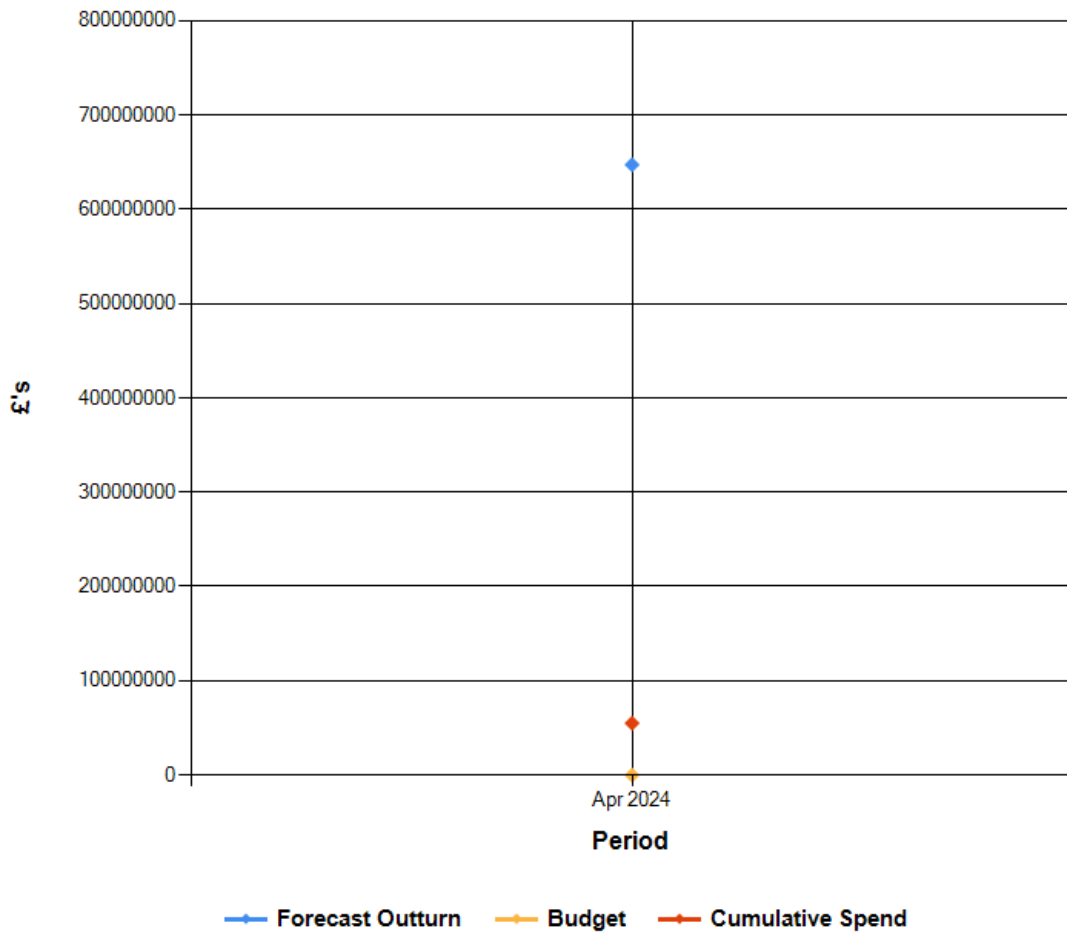
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2024/25:	£0	£511,124,135
Annual Out-turn:	£708,215,380	£659,666,013
Over/under spend:	0.0 %	29.1 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	58,489,352	(108,252)	58,489,352	(108,252)
Less Discount (6.20 %)	Cost (£)	-3,626,083	(-6,712)	-3,626,083	(-6,712)
Plus Container Allowance	Cost (£)	221,445	(22)	221,445	(22)
Actual Amount	Cost (£)	55,084,715	(101,562)	55,084,715	(101,562)
*Current Discount	Items	7,181,404	(1,703)	7,181,404	(1,703)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	4,261,042		4,261,042	
	Items	75,672		75,672	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2024	£55,084,715	22.0	22.0	£0	£647,245,397	0.0 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2023/24	Cost	% Cost Change from 2023/24
01	Gastro-Intestinal System	3,634,788.38	-0.6	3,634,788.38	-0.6
02	Cardiovascular System	7,247,359.28	-17.0	7,247,359.28	-17.0
03	Respiratory System	7,574,534.17	10.5	7,574,534.17	10.5
04	Central Nervous System	8,568,535.10	3.6	8,568,535.10	3.6
05	Infections	1,213,724.31	0.4	1,213,724.31	0.4
06	Endocrine System	10,727,147.04	10.8	10,727,147.04	10.8
07	Obstetrics, Gynaecology and Urinary-Trac	1,402,600.00	13.1	1,402,600.00	13.1
08	Malignant Disease and Immunosuppression	971,705.37	9.3	971,705.37	9.3
09	Nutrition And Blood	4,810,285.23	14.9	4,810,285.23	14.9
10	Musculoskeletal and Joint Diseases	942,779.84	2.9	942,779.84	2.9
11	Eye	798,517.90	7.8	798,517.90	7.8
12	Ear, Nose And Oropharynx	657,274.75	34.3	657,274.75	34.3
13	Skin	1,660,686.44	20.1	1,660,686.44	20.1
14	Immunological Products & Vaccines	131,061.71	43.8	131,061.71	43.8
15	Anaesthesia	188,098.54	16.0	188,098.54	16.0
19	Other Drugs And Preparations	164,034.91	7.3	164,034.91	7.3
20	Dressings	660,972.52	6.9	660,972.52	6.9
21	Appliances	4,267,580.93	34.4	4,267,580.93	34.4
22	Incontinence Appliances	265,635.34	55.8	265,635.34	55.8
23	Stoma Appliances	2,601,942.89	18.6	2,601,942.89	18.6
Totals		58,489,264.65	6.7	58,489,264.65	6.7

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2023/24	Items	% Items Change from 2023/24
01	Gastro-Intestinal System	671,803	8.7	671,803	8.7
02	Cardiovascular System	1,997,204	7.3	1,997,204	7.3
03	Respiratory System	518,567	7.8	518,567	7.8
04	Central Nervous System	1,481,439	7.8	1,481,439	7.8
05	Infections	216,271	14.5	216,271	14.5
06	Endocrine System	786,355	10.8	786,355	10.8
07	Obstetrics, Gynaecology and Urinary-Trac	190,587	10.6	190,587	10.6
08	Malignant Disease and Immunosuppression	34,208	5.1	34,208	5.1
09	Nutrition And Blood	414,780	10.7	414,780	10.7
10	Musculoskeletal and Joint Diseases	200,380	9.9	200,380	9.9
11	Eye	90,777	9.0	90,777	9.0
12	Ear, Nose And Oropharynx	86,252	8.2	86,252	8.2
13	Skin	164,157	14.0	164,157	14.0
14	Immunological Products & Vaccines	8,507	42.1	8,507	42.1
15	Anaesthesia	9,553	19.8	9,553	19.8
19	Other Drugs And Preparations	6,446	-1.9	6,446	-1.9
20	Dressings	26,608	5.7	26,608	5.7
21	Appliances	233,649	18.9	233,649	18.9
22	Incontinence Appliances	10,096	66.9	10,096	66.9
23	Stoma Appliances	33,764	19.5	33,764	19.5
Totals		7,181,403	9.2	7,181,403	9.2

Annual Profile Of Amount

Current Year					2023/2024				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	58,489,352	55,084,715	10.9	7,181,404	Apr	54,814,335	51,308,564	7.8	6,579,182
					May	113,712,823	106,420,224	16.1	13,603,593
					Jun	174,512,803	163,284,011	24.8	20,767,464
					Jul	232,607,210	217,647,809	33.0	27,650,651
					Aug	292,710,705	273,869,843	41.5	34,778,383
					Sep	353,036,552	330,255,236	50.1	41,788,343
					Oct	413,935,524	387,170,498	58.7	49,128,742
					Nov	473,690,736	443,083,826	67.2	56,344,468
					Dec	532,958,842	498,573,166	75.6	63,509,706
					Jan	592,328,780	554,203,466	84.0	70,804,415
					Feb	648,111,668	606,824,383	92.0	77,654,237
					Mar	704,215,448	659,666,013	100.0	84,597,491

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2024/25		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2023/24	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	10,611,509	1,418,830	1.02	1.05	92,450,391	137,473,601	48.7	9,786,456	1,296,571
Cardiff And Vale Uni	7,633,492	894,611	0.91	0.82	58,245,705	98,713,421	69.5	7,035,771	815,557
Hywel Dda	7,273,653	919,641	1.03	1.00	71,847,000	92,821,753	29.2	6,844,401	854,151
Betsi Cadwaladr Uni	11,715,151	1,566,717	0.95	0.98	138,798,996	150,166,889	8.2	10,829,288	1,435,136
Swansea Bay UHB	6,870,580	907,300	1.03	1.05	55,152,287	89,030,035	61.4	6,410,999	827,092
Powys Teaching	2,394,500	320,836	0.93	0.95	23,388,952	30,857,543	31.9	2,266,459	292,247
Cwm Taf Morgannwg UHB	8,585,829	1,153,469	1.11	1.14	64,579,152	109,190,319	69.1	8,135,191	1,058,428

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	10,611,509	9,786,456	825,053	8.4
Cardiff And Vale Uni	7,633,492	7,035,771	597,722	8.5
Hywel Dda	7,273,653	6,844,401	429,252	6.3
Betsi Cadwaladr Uni	11,715,151	10,829,288	885,863	8.2
Swansea Bay UHB	6,870,580	6,410,999	459,581	7.2
Powys Teaching	2,394,500	2,266,459	128,041	5.6
Cwm Taf Morgannwg UHB	8,585,829	8,135,191	450,639	5.5

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	2	42.43	0	0.00	-2	-42.43
ADDACTION	4	11.48	0	0.00	-4	-11.48
BANES SWINDON AND WILTSHIRE CCG	18	135.78	0	0.00	-18	-135.78
BARNSELY CCG	1	89.60	0	0.00	-1	-89.60
BASSETLAW CCG	3	4.68	0	0.00	-3	-4.68
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	141	7,098.89	141	7,098.89
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	18	140.64	18	140.64
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	35	197.77	0	0.00	-35	-197.77
BERKSHIRE WEST CCG	12	275.12	0	0.00	-12	-275.12
BIRMINGHAM & SOLIHULL	0	0.00	2,636	37,090.85	2,636	37,090.85
BIRMINGHAM AND SOLIHULL CCG	40	321.69	0	0.00	-40	-321.69
BIRMINGHAM COMMUNITY HEALTHCARE TRUST	1	1.08	0	0.00	-1	-1.08
BLACK COUNTRY AND WEST BIRMINGHAM CCG	102	381.37	0	0.00	-102	-381.37
BLACKPOOL CCG	9	56.14	0	0.00	-9	-56.14
BOLTON CCG	16	76.34	0	0.00	-16	-76.34
BRADFORD DISTRICT AND CRAVEN CCG	1	1.10	0	0.00	-1	-1.10
BRIGHTON & HOVE CCG	1	234.00	0	0.00	-1	-234.00
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	13	27.18	2,012	56,932.77	1,999	56,905.59
BRISTOL, NORTH SOMERSET & S GLOS CCG	35	259.80	0	0.00	-35	-259.80
BUCKINGHAMSHIRE CCG	3	291.29	0	0.00	-3	-291.29
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	962	69,926.32	962	69,926.32
BURY CCG	7	11.01	0	0.00	-7	-11.01
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	12,721	1,286,635.60	12,721	1,286,635.60
CAMBRIDGESHIRE AND PETERBOROUGH CCG	10	147.41	0	0.00	-10	-147.41
CANNOCK CHASE CCG	2	49.99	0	0.00	-2	-49.99
CARE UK CLINICAL SERVICES LTD	1	9.50	0	0.00	-1	-9.50
CHESHIRE & MERSEYSIDE	0	0.00	10,947	328,367.48	10,947	328,367.48
CHESHIRE & WIRRAL P/S NHS FOUNDATION TR	9	38.64	0	0.00	-9	-38.64
CHESHIRE CCG	9,437	74,380.13	0	0.00	-9,437	-74,380.13
Totals	14,017	117,039.17	78,900	4,472,622.96	64,883	4,355,583.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	55	214.41	55	214.41
COVENTRY & WARWICKSHIRE	0	0.00	3,335	26,638.32	3,335	26,638.32
COVENTRY AND WARWICKSHIRE CCG	16	40.40	0	0.00	-16	-40.40
CRIME REDUCTION INITIATIVES LTD	2	107.38	0	0.00	-2	-107.38
CUMBRIA AND NORTH EAST	0	0.00	940	68,705.94	940	68,705.94
CUMBRIA CCG	8	27.06	0	0.00	-8	-27.06
DERBY & DERBYSHIRE CCG	33	388.82	0	0.00	-33	-388.82
DEVON	0	0.00	976	138,245.08	976	138,245.08
DEVON CCG	18	183.61	0	0.00	-18	-183.61
DORSET	0	0.00	57	3,077.17	57	3,077.17
DORSET CCG	8	68.11	0	0.00	-8	-68.11
DUMMY PCT Q99	761	6,996.63	0	0.00	-761	-6,996.63
EAST LANCASHIRE CCG	1	0.89	0	0.00	-1	-0.89
EAST LEICESTERSHIRE AND RUTLAND CCG	2	114.20	0	0.00	-2	-114.20
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	135	13,624.15	135	13,624.15
EAST RIDING OF YORKSHIRE CCG	4	36.87	0	0.00	-4	-36.87
EAST SUSSEX CCG	18	520.30	0	0.00	-18	-520.30
FRIMLEY CCG	12	341.61	0	0.00	-12	-341.61
FRIMLEY HEALTH & CARE ICS	0	0.00	28	2,912.19	28	2,912.19
GLOUCESTERSHIRE	0	0.00	5,790	106,604.24	5,790	106,604.24
GLOUCESTERSHIRE CCG	43	316.90	0	0.00	-43	-316.90
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	4,624	142,213.05	4,624	142,213.05
GREATER PRESTON CCG	5	76.92	0	0.00	-5	-76.92
HALTON CCG	31	103.86	0	0.00	-31	-103.86
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	120	4,203.01	120	4,203.01
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	27	357.92	0	0.00	-27	-357.92
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	655	41,946.78	655	41,946.78
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	2,542	550,085.39	2,542	550,085.39
HEREFORDSHIRE AND WORCESTERSHIRE CCG	661	6,165.70	0	0.00	-661	-6,165.70
HERTFORDSHIRE & WEST ESSEX	0	0.00	711	125,637.28	711	125,637.28
HERTS VALLEYS CCG	5	38.17	0	0.00	-5	-38.17
HEYWOOD, MIDDLETON & ROCHDALE CCG	14	40.97	0	0.00	-14	-40.97
HUMBER, COAST & VALE	0	0.00	29	1,212.71	29	1,212.71
JERSEY	2	3.27	0	0.00	-2	-3.27
Totals	14,017	117,039.17	78,900	4,472,622.96	64,883	4,355,583.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
JOINED UP CARE DERBYSHIRE	0	0.00	16	440.19	16	440.19
KENT & MEDWAY	0	0.00	2,026	440,205.43	2,026	440,205.43
KENT AND MEDWAY CCG	6	20.08	0	0.00	-6	-20.08
KERNOW CCG	34	330.27	0	0.00	-34	-330.27
KNOWSLEY CCG	48	292.08	0	0.00	-48	-292.08
LANCASHIRE NORTH CCG	19	385.40	0	0.00	-19	-385.40
LEEDS CCG	1	6.44	0	0.00	-1	-6.44
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	150	2,810.86	150	2,810.86
LINCOLNSHIRE CCG	16	204.27	0	0.00	-16	-204.27
LINCOLNSHIRE STP	0	0.00	6	116.23	6	116.23
LIVERPOOL CCG	14	89.99	0	0.00	-14	-89.99
MANCHESTER CCG	29	208.54	0	0.00	-29	-208.54
MID AND SOUTH ESSEX STP	0	0.00	147	14,174.77	147	14,174.77
MID ESSEX CCG	5	22.52	0	0.00	-5	-22.52
NORFOLK AND WAVENEY STP	0	0.00	34	1,594.29	34	1,594.29
NORTH CENTRAL LONDON CCG	9	523.62	0	0.00	-9	-523.62
NORTH EAST ESSEX CCG	3	8.43	0	0.00	-3	-8.43
NORTH EAST LONDON CCG	16	52.15	0	0.00	-16	-52.15
NORTH LINCOLNSHIRE CCG	8	46.75	0	0.00	-8	-46.75
NORTH LONDON STP	0	0.00	1,956	47,382.48	1,956	47,382.48
NORTH STAFFORDSHIRE CCG	4	7.90	0	0.00	-4	-7.90
NORTH STAFFS COMBINED HEALTHCARE TRUST	1	36.81	0	0.00	-1	-36.81
NORTH WEST LONDON CCG	19	257.27	0	0.00	-19	-257.27
NORTH WEST LONDON STP	0	0.00	43	207.88	43	207.88
NORTHAMPTONSHIRE CCG	21	107.30	0	0.00	-21	-107.30
NORTHAMPTONSHIRE STP	0	0.00	70	9,180.73	70	9,180.73
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	3,038	379,874.98	3,038	379,874.98
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	5	57.24	0	0.00	-5	-57.24
OLDHAM CCG	2	3.93	0	0.00	-2	-3.93
OXFORDSHIRE CCG	28	583.51	0	0.00	-28	-583.51
PORTSMOUTH CCG	2	8.68	0	0.00	-2	-8.68
RAPT	3	42.29	0	0.00	-3	-42.29
SALFORD CCG	25	387.51	0	0.00	-25	-387.51
SE STAFFS & SEISDON PENINSULAR CCG	20	439.71	0	0.00	-20	-439.71
SHEFFIELD CCG	3	19.62	0	0.00	-3	-19.62
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,290	82,178.86	7,290	82,178.86
Totals	14,017	117,039.17	78,900	4,472,622.96	64,883	4,355,583.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	1	3.70	0	0.00	-1	-3.70
SHROPSHIRE, TELFORD AND WREKIN CCG	1,992	15,056.55	0	0.00	-1,992	-15,056.55
SIRONA CARE AND HEALTH CIC	2	20.00	0	0.00	-2	-20.00
SOMERSET CCG	17	484.23	0	0.00	-17	-484.23
SOMERSET STP	0	0.00	125	1,080.76	125	1,080.76
SOUTH EAST LONDON CCG	16	99.51	0	0.00	-16	-99.51
SOUTH EAST LONDON STP	0	0.00	25	572.42	25	572.42
SOUTH SEFTON CCG	3	7.12	0	0.00	-3	-7.12
SOUTH WEST LONDON CCG	24	158.26	0	0.00	-24	-158.26
SOUTH YORKSHIRE & BASSETLAW	0	0.00	76	3,564.85	76	3,564.85
SOUTHEND CCG	1	1.92	0	0.00	-1	-1.92
SOUTHPORT AND FORMBY CCG	5	31.84	0	0.00	-5	-31.84
ST HELENS CCG	7	49.37	0	0.00	-7	-49.37
STAFFORD AND SURROUNDS CCG	1	1.29	0	0.00	-1	-1.29
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	7,744	138,625.14	7,744	138,625.14
STOCKPORT CCG	7	44.90	0	0.00	-7	-44.90
STOKE ON TRENT CCG	14	271.83	0	0.00	-14	-271.83
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	16	1,498.61	16	1,498.61
SURREY HEARTLANDS CCG	11	119.20	0	0.00	-11	-119.20
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	20	751.52	20	751.52
SUSSEX AND EAST SURREY STP	0	0.00	6,499	328,027.27	6,499	328,027.27
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	104	7,388.63	104	7,388.63
TAMESIDE AND GLOSSOP CCG	22	87.39	0	0.00	-22	-87.39
TETBURY HOSPITAL TRUST LTD	1	1.44	0	0.00	-1	-1.44
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	47	375.34	47	375.34
THE ROYAL WOLVERHAMPTON NHS TRUST	12	2,465.63	0	0.00	-12	-2,465.63
TRAFFORD CCG	6	144.44	0	0.00	-6	-144.44
TURNING POINT	4	35.62	0	0.00	-4	-35.62
VALE OF YORK CCG	11	207.32	0	0.00	-11	-207.32
VIRGIN CARE SERVICES LTD	2	21.34	0	0.00	-2	-21.34
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	34	1,059.45	34	1,059.45
WAKEFIELD CCG	4	32.19	0	0.00	-4	-32.19
WARRINGTON CCG	3	2.47	0	0.00	-3	-2.47
WEST LEICESTERSHIRE CCG	1	113.00	0	0.00	-1	-113.00
WEST SUFFOLK CCG	4	3.81	0	0.00	-4	-3.81
WEST SUSSEX CCG	6	55.83	0	0.00	-6	-55.83
Totals	14,017	117,039.17	78,900	4,472,622.96	64,883	4,355,583.79

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
WESTMINISTER DRUG PROJECT	2	3.08	0	0.00	-2	-3.08
WIGAN BOROUGH CCG	1	70.26	0	0.00	-1	-70.26
WIRRAL CCG	28	209.61	0	0.00	-28	-209.61
WIRRAL COMMUNITY NHS TRUST	30	81.34	0	0.00	-30	-81.34
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	5	39.25	0	0.00	-5	-39.25
Totals	14,017	117,039.17	78,900	4,472,622.96	64,883	4,355,583.79