

Medical - In Confidence

National Report

Prescribing Audit Report



Prescribing Services
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PRESCRIBING AUDIT REPORT EXPLANATORY NOTES

This report summarises the costs incurred by your HB in the current month. At the end of each quarter a more detailed analysis is provided giving an indication of both cost and frequency of prescribing. Wherever possible, comparisons are made with:

- A** - The averages for the HBs in Wales.
- B** - Information in the same period last year.

Actual Amount	For practice reports the Actual Amount excludes Community Nurse Prescribing.
Annual Amount	The amalgamated practices budget to spend on the cost of drugs and appliances in a year..
Projected Annual Out-turn	This is a prediction of a HBs total spending by the end of the year, and uses the formula: $\frac{\text{Final expenditure last year} \times \text{Current month cumulative spend this year}}{\text{Current month cumulative spend last year}}$ <p>If no data is available for last year the prediction is based on the prescribing in the formula:</p> $\frac{\text{Cumulative spend this year} \times \text{Possible number of months prescribed in total}}{\text{Number of months prescribed this year to date}}$ <p>NB - All expenditure in the calculation of Out-turn is based on Actual cost (ie Net Ingredient Cost - Discount + Container Allowance).</p>
Monthly Summary	This is a breakdown of costs for the current period and the cumulative for the current financial year.
Annual Profile of Amount	This is the percentage of the budget that has been spent so far in the year.
Last Year (Equivalent)	This is the percentage of the total expenditure that had been incurred at the same time last year.
Welsh Equivalent	This is the Welsh average cost or frequency per prescribing unit multiplied by the number of prescribing units registered to your HB.
Prescribing Unit (PU)	No of PUs = (No of patients under 65) + (No of patients 65 and over X 3) + (No of temporary residents)
Ratios	All ratios compare HB data with equivalent figures for Wales. For current month ratios on the Prescribing Summary comparisons are made with the practice cost and items to the HB equivalent details.
% Change from last year	Indicates the % change in prescribing for the same period last year.
Cost	The cost value throughout is expressed as the Net Ingredient Cost (NIC), unless otherwise stated.
WeMeReC Charts	The charts in sections 10 to 13 are selected each quarter by the Welsh Medicines Resource Centre. They illustrate drug usage in the therapeutic topic covered by the current WeMeReC bulletin.

PRESCRIBING STATEMENT OVERVIEW

Overview

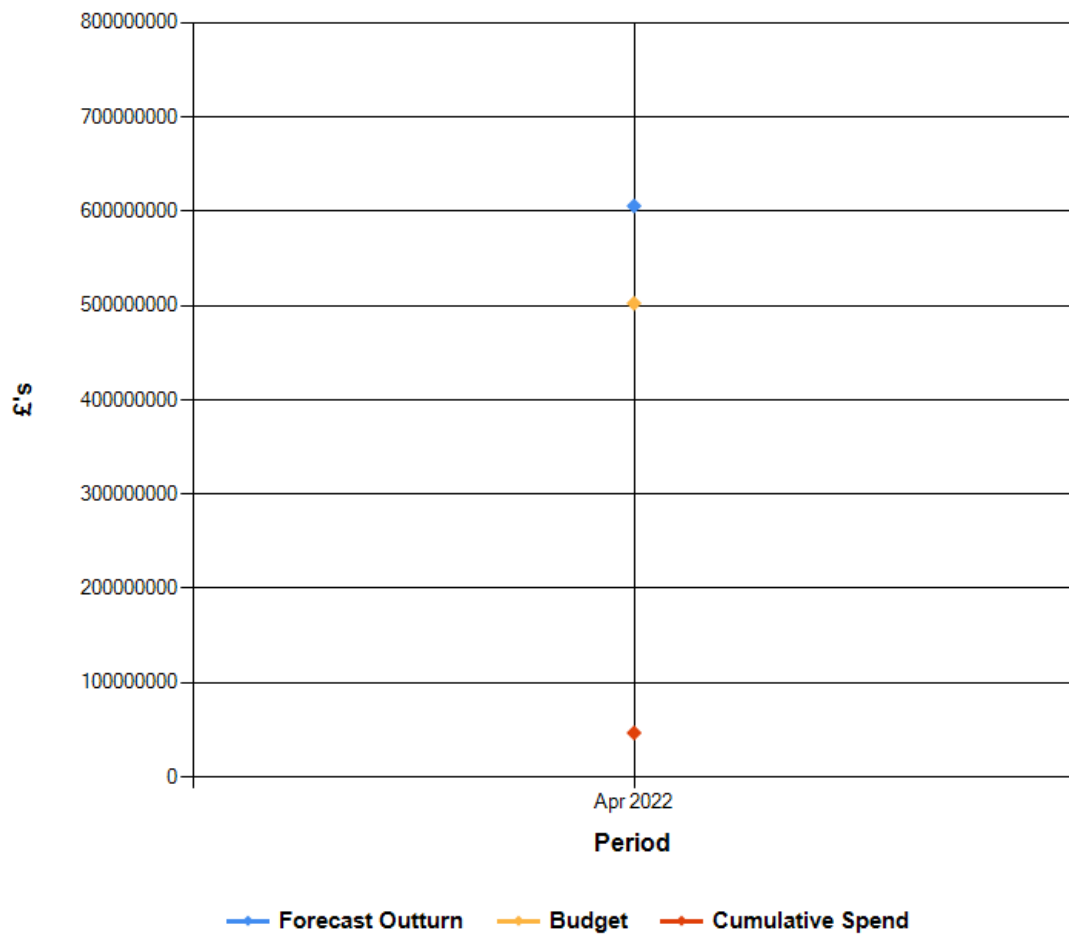
	This Year (Projected)	Last Year (Actual)
Annual Budget for 2022/23:	£502,335,144	£500,652,547
Annual Out-turn:	£564,355,883	£584,312,280
Over/under spend:	12.3 %	16.7 %

Monthly Summary

		Current Month		Cumulative	
Total Basic Amount	Cost (£)	50,115,471	(184,391)	50,115,471	(184,391)
Less Discount (6.75 %)	Cost (£)	-3,382,573	(-12,446)	-3,382,573	(-12,446)
Plus Container Allowance	Cost (£)	213,704	(43)	213,704	(43)
Actual Amount	Cost (£)	46,946,602	(171,987)	46,946,602	(171,987)
*Current Discount	Items	6,794,184	(3,395)	6,794,184	(3,395)
<i>NB. The figures shown in brackets relate to prescribing by Community Nurses, and are included in the main figures shown above</i>					
Dispensed outside HB/Wales	Cost (£)	2,944,694		2,944,694	
	Items	51,644		51,644	

Prescribing Days

Period	Cumulative Spend	Prescribing Days	Cumulative Days	Budget	Forecast Outturn	Pct Difference
Apr 2022	£46,946,602	20.0	20.0	£502,335,144	£605,611,164	20.6 %



PRESCRIBING STATEMENT BREAKDOWN

Total Cost By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Cost (£)	% Cost Change from 2021/22	Cost	% Cost Change from 2021/22
01	Gastro-Intestinal System	2,964,992.03	-2.6	2,964,992.03	-2.6
02	Cardiovascular System	8,093,934.82	-2.1	8,093,934.82	-2.1
03	Respiratory System	6,647,740.92	0.0	6,647,740.92	0.0
04	Central Nervous System	7,419,389.77	-18.3	7,419,389.77	-18.3
05	Infections	871,044.69	-14.6	871,044.69	-14.6
06	Endocrine System	8,608,383.33	5.6	8,608,383.33	5.6
07	Obstetrics,Gynae+Urinary Tract Disorders	1,223,500.56	-7.5	1,223,500.56	-7.5
08	Malignant Disease & Immunosuppression	897,419.15	-6.5	897,419.15	-6.5
09	Nutrition And Blood	3,794,659.80	0.6	3,794,659.80	0.6
10	Musculoskeletal and Joint Diseases	953,358.78	-17.0	953,358.78	-17.0
11	Eye	696,332.45	-12.1	696,332.45	-12.1
12	Ear	500,336.06	-1.9	500,336.06	-1.9
13	Skin	1,341,999.82	-7.1	1,341,999.82	-7.1
14	Immunological Products and Vaccines	97,693.68	26.3	97,693.68	26.3
15	Anaesthesia	172,216.95	9.5	172,216.95	9.5
19	Other Drugs And Preparations	137,126.90	-18.2	137,126.90	-18.2
20	Dressings	632,252.27	1.0	632,252.27	1.0
21	Appliances	2,813,501.33	6.3	2,813,501.33	6.3
22	Incontinence Appliances	200,863.39	-8.0	200,863.39	-8.0
23	Stoma Appliances	2,048,723.97	-6.7	2,048,723.97	-6.7
Totals		50,115,470.67	-4.1	50,115,470.67	-4.1

Total Items By Therapeutic Group

No.	Chapter	Current Month		Cumulative	
		Items	% Items Change from 2021/22	Items	% Items Change from 2021/22
01	Gastro-Intestinal System	633,272	-0.7	633,272	-0.7
02	Cardiovascular System	1,959,516	-0.6	1,959,516	-0.6
03	Respiratory System	500,143	-0.4	500,143	-0.4
04	Central Nervous System	1,431,818	-1.3	1,431,818	-1.3
05	Infections	188,400	14.4	188,400	14.4
06	Endocrine System	710,054	4.1	710,054	4.1
07	Obstetrics,Gynae+Urinary Tract Disorders	174,686	1.3	174,686	1.3
08	Malignant Disease & Immunosuppression	34,248	-2.8	34,248	-2.8
09	Nutrition And Blood	377,486	3.0	377,486	3.0
10	Musculoskeletal and Joint Diseases	192,636	-1.0	192,636	-1.0
11	Eye	92,660	-5.8	92,660	-5.8
12	Ear	80,588	2.0	80,588	2.0
13	Skin	150,849	-10.6	150,849	-10.6
14	Immunological Products and Vaccines	6,779	-5.8	6,779	-5.8
15	Anaesthesia	7,908	6.4	7,908	6.4
19	Other Drugs And Preparations	5,635	-6.9	5,635	-6.9
20	Dressings	25,910	-2.6	25,910	-2.6
21	Appliances	186,788	4.2	186,788	4.2
22	Incontinence Appliances	7,500	-9.0	7,500	-9.0
23	Stoma Appliances	27,308	-5.9	27,308	-5.9
Totals		6,794,184	0.1	6,794,184	0.1

Annual Profile Of Amount

Current Year					2021/2022				
	Total Basic Amount (£)	Total Actual Amount (£)	% Of Annual Amount	Items Dispensed		Total Basic Amount (£)	Total Actual Amount (£)	% Of Total Spend	Items Dispensed
Apr	50,115,471	46,946,602	9.3	6,794,184	Apr	52,259,120	48,606,698	8.3	6,787,870
					May	102,185,705	95,073,047	16.3	13,239,469
					Jun	156,079,926	145,216,210	24.9	20,215,706
					Jul	208,546,730	194,095,363	33.2	27,206,950
					Aug	258,476,743	240,646,828	41.2	33,855,051
					Sep	311,632,849	290,180,276	49.7	40,862,601
					Oct	365,810,466	340,583,091	58.3	47,981,097
					Nov	419,839,138	390,938,252	66.9	55,133,341
					Dec	475,907,751	443,235,353	75.9	62,527,606
					Jan	525,308,628	489,422,075	83.8	69,200,643
					Feb	572,468,245	533,537,205	91.3	75,562,571
					Mar	626,690,647	584,312,280	100.0	82,837,459

PRESCRIBING SUMMARY

Total Actual Amount

Health Board	Cumulative 2022/23		Current Month Ratio		Annual Amount (£)	Projected Outturn (£)	% Over/under spend	Cumulative 2021/22	
	Amount (£)	Total Items	Amount (£)	Total Items				Amount (£)	Total Items
Aneurin Bevan	8,969,368	1,344,996	1.02	1.05	96,924,788	107,788,310	11.2	9,281,231	1,345,618
Cardiff And Vale Uni	6,548,880	862,892	0.93	0.84	62,797,184	78,593,036	25.2	6,764,465	858,487
Hywel Dda	6,230,564	867,900	1.03	0.99	71,847,000	75,676,248	5.3	6,365,536	864,498
Betsi Cadwaladr Uni	9,885,469	1,485,363	0.94	0.98	122,898,182	118,552,715	-3.5	10,244,008	1,477,915
Swansea Bay UHB	5,889,582	858,686	1.04	1.05	55,968,734	71,196,467	27.2	6,055,518	858,264
Powys Teaching	2,014,820	291,153	0.91	0.91	23,388,952	24,532,073	4.9	2,103,833	290,877
Cwm Taf Morgannwg UHB	7,407,919	1,083,194	1.12	1.13	68,510,304	88,043,410	28.5	7,792,107	1,092,211

COST VARIATIONS

Monthly Cost Variations

Health Board	Actual Amount (£)		Variation (£)	% Variation
	Current Month	Month Last Year		
Aneurin Bevan	8,969,368	9,281,231	-311,864	-3.4
Cardiff And Vale Uni	6,548,880	6,764,465	-215,585	-3.2
Hywel Dda	6,230,564	6,365,536	-134,972	-2.1
Betsi Cadwaladr Uni	9,885,469	10,244,008	-358,538	-3.5
Swansea Bay UHB	5,889,582	6,055,518	-165,936	-2.7
Powys Teaching	2,014,820	2,103,833	-89,013	-4.2
Cwm Taf Morgannwg UHB	7,407,919	7,792,107	-384,188	-4.9

CROSS BOUNDARY REPORT

Welsh Cross Boundary

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
2GETHER NHS FOUNDATION TRUST	5	23.18	0	0.00	-5	-23.18
BANES SWINDON AND WILTSHIRE CCG	24	211.73	0	0.00	-24	-211.73
BASILDON AND BRENTWOOD CCG	1	3.72	0	0.00	-1	-3.72
BATH & NE SOMERSET, SWINDON & WILTSHIRE	0	0.00	166	11,906.09	166	11,906.09
BEDFORDSHIRE, LUTON & MILTON KEYNES	0	0.00	13	136.69	13	136.69
BEDFORDSHIRE, LUTON & MILTON KEYNES CCG	13	381.18	0	0.00	-13	-381.18
BERKSHIRE WEST CCG	9	112.23	0	0.00	-9	-112.23
BIRMINGHAM & SOLIHULL	0	0.00	266	10,229.93	266	10,229.93
BIRMINGHAM AND SOLIHULL CCG	35	240.51	0	0.00	-35	-240.51
BIRMINGHAM CHILDREN'S HOSPITAL NHS FT	2	63.51	0	0.00	-2	-63.51
BLACK COUNTRY AND WEST BIRMINGHAM CCG	45	498.29	0	0.00	-45	-498.29
BOLTON CCG	6	105.46	0	0.00	-6	-105.46
BRADFORD DISTRICT AND CRAVEN CCG	16	65.53	0	0.00	-16	-65.53
BRIGHTON & HOVE CCG	6	19.63	0	0.00	-6	-19.63
BRISTOL, N SOMERSET & S GLOUCESTERSHIRE	0	0.00	1,005	32,362.56	1,005	32,362.56
BRISTOL, NORTH SOMERSET & S GLOS CCG	151	1,489.03	0	0.00	-151	-1,489.03
BUCKINGHAMSHIRE CCG	2	20.20	0	0.00	-2	-20.20
BUCKS, OXFORDSHIRE & BERKSHIRE WEST	0	0.00	966	72,559.96	966	72,559.96
BURY CCG	4	7.03	0	0.00	-4	-7.03
CAMBRIDGESHIRE & PETERBOROUGH	0	0.00	9,435	974,592.85	9,435	974,592.85
CAMBRIDGESHIRE AND PETERBOROUGH CCG	6	28.00	0	0.00	-6	-28.00
CANNOCK CHASE CCG	11	280.26	0	0.00	-11	-280.26
CASTLE POINT AND ROCHFORD CCG	2	5.37	0	0.00	-2	-5.37
CESHIRE & MERSEYSIDE	0	0.00	7,396	253,118.85	7,396	253,118.85
CESHIRE CCG	8,157	71,289.66	0	0.00	-8,157	-71,289.66
CORNWALL & SCILLY ISLES HSC PARTNERSHIP	0	0.00	62	600.37	62	600.37
COUNTY DURHAM CCG	8	45.22	0	0.00	-8	-45.22
COVENTRY & WARWICKSHIRE	0	0.00	85	3,816.04	85	3,816.04
COVENTRY AND WARWICKSHIRE CCG	32	713.05	0	0.00	-32	-713.05
CRIME REDUCTION INITIATIVES LTD	8	39.72	0	0.00	-8	-39.72
Totals	12,645	109,702.89	53,882	3,090,196.92	41,237	2,980,494.03

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
CUMBRIA AND NORTH EAST	0	0.00	422	39,163.93	422	39,163.93
CUMBRIA CCG	9	25.13	0	0.00	-9	-25.13
DERBY & DERBYSHIRE CCG	16	39.80	0	0.00	-16	-39.80
DEVON	0	0.00	1,007	140,161.80	1,007	140,161.80
DEVON CCG	45	199.77	0	0.00	-45	-199.77
DORSET	0	0.00	41	1,046.87	41	1,046.87
DORSET CCG	13	144.81	0	0.00	-13	-144.81
DUMMY PCT Q99	463	4,304.06	0	0.00	-463	-4,304.06
EAST AND NORTH HERTFORDSHIRE CCG	5	12.54	0	0.00	-5	-12.54
EAST KENT HOSPITALS UNIVERSITY NHS FT	1	1.39	0	0.00	-1	-1.39
EAST LANCASHIRE CCG	2	2.09	0	0.00	-2	-2.09
EAST LANCASHIRE MEDICAL SERVICES LTD	1	4.07	0	0.00	-1	-4.07
EAST LEICESTERSHIRE AND RUTLAND CCG	10	194.47	0	0.00	-10	-194.47
EAST LONDON HEALTH & CARE PARTNERSHIP	0	0.00	332	21,991.06	332	21,991.06
EAST RIDING OF YORKSHIRE CCG	1	39.62	0	0.00	-1	-39.62
EAST STAFFORDSHIRE CCG	3	7.72	0	0.00	-3	-7.72
EAST SUSSEX CCG	2	4.91	0	0.00	-2	-4.91
FRIMLEY CCG	34	797.76	0	0.00	-34	-797.76
FRIMLEY HEALTH & CARE ICS	0	0.00	16	573.65	16	573.65
FYLDE & WYRE CCG	3	23.63	0	0.00	-3	-23.63
GLOUCESTERSHIRE	0	0.00	4,433	52,679.63	4,433	52,679.63
GLOUCESTERSHIRE CCG	53	365.00	0	0.00	-53	-365.00
GREATER MANCHESTER HSC PARTNERSHIP	0	0.00	3,585	112,105.40	3,585	112,105.40
GREATER PRESTON CCG	1	0.83	0	0.00	-1	-0.83
HAMPSHIRE & THE ISLE OF WIGHT	0	0.00	74	2,805.17	74	2,805.17
HAMPSHIRE,SOUTHAMPTON & ISLE OF WIGHT CCG	24	205.11	0	0.00	-24	-205.11
HEALTHIER LANCASHIRE & SOUTH CUMBRIA	0	0.00	405	24,858.63	405	24,858.63
HEREFORDSHIRE & WORCESTERSHIRE	0	0.00	1,948	398,795.86	1,948	398,795.86
HEREFORDSHIRE AND WORCESTERSHIRE CCG	616	3,964.26	0	0.00	-616	-3,964.26
HERTFORDSHIRE & WEST ESSEX	0	0.00	53	30,624.40	53	30,624.40
HERTS VALLEYS CCG	6	9.90	0	0.00	-6	-9.90
HEYWOOD, MIDDLETON & ROCHDALE CCG	8	50.42	0	0.00	-8	-50.42
HULL CCG	1	0.99	0	0.00	-1	-0.99
HUMBER, COAST & VALE	0	0.00	23	813.71	23	813.71
IPSWICH AND EAST SUFFOLK CCG	8	102.99	0	0.00	-8	-102.99
Totals	12,645	109,702.89	53,882	3,090,196.92	41,237	2,980,494.03

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
JOINED UP CARE DERBYSHIRE	0	0.00	44	1,655.20	44	1,655.20
KENT & MEDWAY	0	0.00	1,558	289,095.76	1,558	289,095.76
KENT AND MEDWAY CCG	28	507.75	0	0.00	-28	-507.75
KERNOW CCG	29	662.41	0	0.00	-29	-662.41
KIRKLEES CCG	14	78.13	0	0.00	-14	-78.13
KNOWSLEY CCG	12	25.43	0	0.00	-12	-25.43
LANCASHIRE NORTH CCG	9	15.67	0	0.00	-9	-15.67
LEEDS CCG	4	32.09	0	0.00	-4	-32.09
LEICESTER CITY CCG	2	9.57	0	0.00	-2	-9.57
LEICESTER, LEICESTERSHIRE & RUTLAND	0	0.00	56	361.82	56	361.82
LINCOLNSHIRE CCG	16	105.43	0	0.00	-16	-105.43
LINCOLNSHIRE STP	0	0.00	5	146.36	5	146.36
LIVERPOOL CCG	51	264.79	0	0.00	-51	-264.79
MANCHESTER CCG	15	121.67	0	0.00	-15	-121.67
MEDWAY COMMUNITY HEALTHCARE CIC	1	31.19	0	0.00	-1	-31.19
MERSEY CARE NHS FOUNDATION TRUST	4	30.97	0	0.00	-4	-30.97
MID AND SOUTH ESSEX STP	0	0.00	326	38,829.62	326	38,829.62
MID ESSEX CCG	4	8.00	0	0.00	-4	-8.00
NEWCASTLE GATESHEAD CCG	5	59.25	0	0.00	-5	-59.25
NORFOLK AND WAVENEY CCG	1	0.95	0	0.00	-1	-0.95
NORFOLK AND WAVENEY STP	0	0.00	23	696.72	23	696.72
NORTH CENTRAL LONDON CCG	16	87.06	0	0.00	-16	-87.06
NORTH EAST ESSEX CCG	1	1.80	0	0.00	-1	-1.80
NORTH EAST LINCOLNSHIRE CCG	5	44.15	0	0.00	-5	-44.15
NORTH EAST LONDON CCG	50	441.40	0	0.00	-50	-441.40
NORTH LINCOLNSHIRE CCG	4	113.13	0	0.00	-4	-113.13
NORTH LONDON STP	0	0.00	80	1,453.49	80	1,453.49
NORTH STAFFORDSHIRE CCG	29	233.75	0	0.00	-29	-233.75
NORTH STAFFS COMBINED HEALTHCARE TRUST	5	16.99	0	0.00	-5	-16.99
NORTH WEST LONDON CCG	20	175.72	0	0.00	-20	-175.72
NORTH WEST LONDON STP	0	0.00	98	1,538.27	98	1,538.27
NORTH YORKSHIRE CCG	6	8.48	0	0.00	-6	-8.48
NORTHAMPTONSHIRE CCG	69	683.70	0	0.00	-69	-683.70
NORTHAMPTONSHIRE STP	0	0.00	86	10,745.59	86	10,745.59
NORTHUMBERLAND CCG	8	46.54	0	0.00	-8	-46.54
NOTTINGHAM & NOTTINGHAMSHIRE H&C	0	0.00	1,413	183,792.73	1,413	183,792.73
Totals	12,645	109,702.89	53,882	3,090,196.92	41,237	2,980,494.03

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
NOTTINGHAM AND NOTTINGHAMSHIRE CCG	25	549.10	0	0.00	-25	-549.10
OLDHAM CCG	4	9.53	0	0.00	-4	-9.53
OXFORDSHIRE CCG	19	237.64	0	0.00	-19	-237.64
RDASH NHS FOUNDATION TRUST	2	24.19	0	0.00	-2	-24.19
SALFORD CCG	7	36.00	0	0.00	-7	-36.00
SE STAFFS & SEISDON PENINSULAR CCG	3	17.81	0	0.00	-3	-17.81
SHEFFIELD CCG	10	75.63	0	0.00	-10	-75.63
SHROPSHIRE & TELFORD & WREKIN	0	0.00	7,483	71,430.51	7,483	71,430.51
SHROPSHIRE COMMUNITY HEALTH NHS TRUST	2	6.47	0	0.00	-2	-6.47
SHROPSHIRE, TELFORD AND WREKIN CCG	1,991	15,297.94	0	0.00	-1,991	-15,297.94
SIRONA CARE AND HEALTH CIC	1	31.16	0	0.00	-1	-31.16
SOMERSET CCG	31	264.35	0	0.00	-31	-264.35
SOMERSET STP	0	0.00	104	692.63	104	692.63
SOUTH EAST LONDON CCG	20	139.19	0	0.00	-20	-139.19
SOUTH EAST LONDON STP	0	0.00	32	211.90	32	211.90
SOUTH SEFTON CCG	22	260.81	0	0.00	-22	-260.81
SOUTH WEST LONDON CCG	34	480.08	0	0.00	-34	-480.08
SOUTH YORKSHIRE & BASSETLAW	0	0.00	49	1,365.26	49	1,365.26
SOUTHPORT AND FORMBY CCG	4	97.04	0	0.00	-4	-97.04
ST HELENS CCG	2	4.03	0	0.00	-2	-4.03
STAFFORD AND SURROUNDS CCG	18	94.07	0	0.00	-18	-94.07
STAFFORDSHIRE AND STOKE ON TRENT STP	0	0.00	6,434	140,521.52	6,434	140,521.52
STOCKPORT CCG	22	85.25	0	0.00	-22	-85.25
STOCKPORT METROPOLITAN BOROUGH COUNCIL	1	5.72	0	0.00	-1	-5.72
STOKE ON TRENT CCG	7	166.02	0	0.00	-7	-166.02
SUFFOLK AND NORTH EAST ESSEX STP	0	0.00	22	875.53	22	875.53
SUNDERLAND CCG	2	11.74	0	0.00	-2	-11.74
SURREY HEARTLANDS CCG	12	436.96	0	0.00	-12	-436.96
SURREY HEARTLANDS H&C PARTNERSHIP	0	0.00	29	1,282.96	29	1,282.96
SUSSEX AND EAST SURREY STP	0	0.00	4,141	156,058.09	4,141	156,058.09
SW LONDON HEALTH & CARE PARTNERSHIP	0	0.00	94	4,005.23	94	4,005.23
TAMESIDE AND GLOSSOP CCG	24	337.01	0	0.00	-24	-337.01
TEES VALLEY CCG	8	49.03	0	0.00	-8	-49.03
THE BLACK COUNTRY & WEST BIRMINGHAM	0	0.00	33	309.83	33	309.83
THE ROYAL WOLVERHAMPTON NHS TRUST	1	60.40	0	0.00	-1	-60.40
TRAFFORD CCG	9	122.54	0	0.00	-9	-122.54
Totals	12,645	109,702.89	53,882	3,090,196.92	41,237	2,980,494.03

Entity	Inflow		Outflow		Net Value	
	Total Items	Amount (£.p)	Total Items	Amount (£.p)	Total Items	Amount (£.p)
TURNING POINT	13	97.06	0	0.00	-13	-97.06
VALE OF YORK CCG	6	153.75	0	0.00	-6	-153.75
W YORKSHIRE & HARROGATE H&C PARTNERSHIP	0	0.00	39	184.45	39	184.45
WAKEFIELD CCG	6	55.41	0	0.00	-6	-55.41
WEST LANCASHIRE CCG	1	4.80	0	0.00	-1	-4.80
WEST LEICESTERSHIRE CCG	7	15.53	0	0.00	-7	-15.53
WEST SUFFOLK CCG	1	165.28	0	0.00	-1	-165.28
WEST SUSSEX CCG	15	217.20	0	0.00	-15	-217.20
WESTMINISTER DRUG PROJECT	2	10.51	0	0.00	-2	-10.51
WIGAN BOROUGH CCG	4	10.18	0	0.00	-4	-10.18
WIRRAL CCG	13	70.14	0	0.00	-13	-70.14
WIRRAL COMMUNITY NHS TRUST	17	36.89	0	0.00	-17	-36.89
WORCESTERSHIRE HEALTH AND CARE NHS TRUST	3	16.63	0	0.00	-3	-16.63
Totals	12,645	109,702.89	53,882	3,090,196.92	41,237	2,980,494.03